

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Young Adult Residential Fellowship Program		
2. Senate Sponsor	3. House Sponsor	
Washington	McIntosh	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Young Adult Residential Fellowship Program facilities		
7. Matching Fund		
Requirements: Unequal \$100,000	Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Heber Brown, III	410-402-3211	cdc@pleasanthope.org
10. Description and Purpose of Organization (Limit length to visible area)		
The Pleasant Hope Community Development Corporation advances the holistic well-being of African Americans in North and Northeast Baltimore through innovative and proven initiatives that address the social determinants of health, sustainability, and economic revitalization. The core components of our organization are health equity, education, leadership and economic development and community collaboration.		

11. Description and Purpose of Project (Limit length to visible area)

The Young Adult Residential Fellowship Program is a 12 to 18 month service opportunity provided by the Pleasant Hope Community Development Corporation for Baltimore area young adults that demonstrate strong desire to strengthen the community through service. The program offers young adults an opportunity to devote themselves to one of three Fellowship tracks that includes: food security, education, and civic engagement. The Young Adult Fellowship will provide housing and other support for Baltimore area young adults that are dedicated to strengthening the community through service. Fellows will improve public safety, collaborate with other community organizations on shared objectives, and contribute to quality of life outcomes for families from historically marginalized communities. Fellows will live together for 12 to 18 months at a time in a Fellowship House at 422 Hutchins Avenue. Bond funds will be used for renovation of the house.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$65,000
Design	\$90,000
Construction	\$300,000
Equipment	\$30,000
Total	\$485,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Pleasant Hope Baptist Church	\$90,000
Pleasant Hope Community Development Corporation	\$15,000
Black Church Food Security Network	\$10,000
Total	\$115,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
60000.00	0	1,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Pleasant Hope Community Development Corporation 430 East Belvedere Avenue Baltimore, MD 21212		422 Hutchins Avenue Baltimore, MD 21212	
20. Legislative District in Which Project is Located	43 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Heber Brown, III	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 435-0851		No
Address:		If Yes, List Appraisal Dates and Value	
430 East Belvedere Avenue Baltimore, MD 21212			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1	0.00	65000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,336		
Space to be Renovated GSF	1,336		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1900

28. Comments