

HOUSE BILL 588

SENATE BILL 491

B1

1lr0107

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 20, 2021

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2022)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2022, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	148,018,397
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,220,000

21 SUMMARY

22	Total General Fund Appropriation	175,677,058
23	Total Special Fund Appropriation	1,220,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	176,897,058
2		<u><u>176,897,058</u></u>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	14,814,668
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	28,404,583
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,378,883
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	18,496,981
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	15,391,314
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	1,070,382
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	24,884,280
21	SUMMARY	
22	Total General Fund Appropriation	104,441,091
23		<u><u>104,441,091</u></u>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		14,215,886
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		14,280,480
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		78,755,898
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		224,316,272
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	78,040,770	
17	Special Fund Appropriation	22,000,000	
18	Federal Fund Appropriation	321,265	100,362,035
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C00A00.07 Judiciary Units		
26	General Fund Appropriation		3,699,406
27	C00A00.08 Thurgood Marshall State Law Library		
28	General Fund Appropriation	4,001,737	
29	Special Fund Appropriation	5,979	4,007,716
30		<hr/>	
31	C00A00.09 Judicial Information Systems		
32	General Fund Appropriation	57,366,832	
33	Special Fund Appropriation	6,426,810	63,793,642
34		<hr/>	
35	C00A00.10 Clerks of the Circuit Court		
36	General Fund Appropriation	116,987,717	

BUDGET BILL

1	Special Fund Appropriation	21,113,068	138,100,785
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		18,408,069
11	SUMMARY		
12	Total General Fund Appropriation		591,664,998
13	Total Special Fund Appropriation		67,953,926
14	Total Federal Fund Appropriation		321,265
15			<hr/>
16	Total Appropriation		659,940,189
17			<hr/> <hr/>
18	OFFICE OF THE PUBLIC DEFENDER		
19	C80B00.01 General Administration		
20	General Fund Appropriation		9,059,357
21	C80B00.02 District Operations		
22	General Fund Appropriation	88,238,058	
23	Special Fund Appropriation	313,764	
24	Federal Fund Appropriation	1,991,968	90,543,790
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C80B00.03 Appellate and Inmate Services		
32	General Fund Appropriation		7,625,643
33	C80B00.04 Involuntary Institutionalization		
34	Services		
35	General Fund Appropriation		2,095,500

SUMMARY

2	Total General Fund Appropriation		107,018,558
3	Total Special Fund Appropriation		313,764
4	Total Federal Fund Appropriation		1,991,968
5			<hr/>
6	Total Appropriation		109,324,290
7			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

10	General Fund Appropriation	5,900,319	
11	Special Fund Appropriation	3,210,790	9,111,109
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

C81C00.04 Securities Division

19	General Fund Appropriation	1,928,920	
20	Special Fund Appropriation	1,837,087	3,766,007
21		<hr/>	

C81C00.05 Consumer Protection Division

23	General Fund Appropriation, provided that 24 this appropriation shall be reduced by 25 \$700,000 contingent upon the enactment of 26 legislation authorizing the use of 27 Consumer Protection revenue for operating 28 costs in this program	700,000	
29	Special Fund Appropriation	8,275,792	8,975,792
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

C81C00.06 Antitrust Division

37	General Fund Appropriation		803,404
----	----------------------------------	--	---------

BUDGET BILL

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation	1,353,275	
3	Federal Fund Appropriation	4,040,661	5,393,936
4		<hr/>	
5	C81C00.10 People's Insurance Counsel Division		
6	Special Fund Appropriation		655,678
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation		502,837
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation	2,989,209	
11	Special Fund Appropriation	512,391	3,501,600
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	C81C00.15 Criminal Appeals Division		
19	General Fund Appropriation		3,089,050
20	C81C00.16 Criminal Investigation Division		
21	General Fund Appropriation		2,390,349
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.17 Educational Affairs Division		
28	General Fund Appropriation		381,706
29	C81C00.18 Correctional Litigation Division		
30	General Fund Appropriation		508,624
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	C81C00.20 Contract Litigation Division		

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 C81C00.21 Mortgage Foreclosure Settlement
 7 Program
 8 Special Fund Appropriation 456,478

9 SUMMARY

10 Total General Fund Appropriation 20,547,693
 11 Total Special Fund Appropriation 14,948,216
 12 Total Federal Fund Appropriation 4,040,661
 13
 14 Total Appropriation 39,536,570
 15

16 OFFICE OF THE STATE PROSECUTOR

17 C82D00.01 General Administration
 18 General Fund Appropriation 1,753,765
 19

20 MARYLAND TAX COURT

21 C85E00.01 Administration and Appeals
 22 General Fund Appropriation 792,217
 23

24 PUBLIC SERVICE COMMISSION

25 C90G00.01 General Administration and Hearings
 26 Special Fund Appropriation 11,880,198

27 C90G00.02 Telecommunications, Gas and Water
 28 Division
 29 Special Fund Appropriation 560,722

30 C90G00.03 Engineering Investigations
 31 Special Fund Appropriation 1,643,101
 32 Federal Fund Appropriation 716,429 2,359,530
 33

BUDGET BILL

1	C90G00.04 Accounting Investigations	
2	Special Fund Appropriation	781,692
3	C90G00.05 Common Carrier Investigations	
4	Special Fund Appropriation	1,962,133
5	C90G00.06 Washington Metropolitan Area Transit	
6	Commission	
7	Special Fund Appropriation	469,705
8	C90G00.07 Electricity Division	
9	Special Fund Appropriation	544,596
10	C90G00.08 Public Utility Law Judge	
11	Special Fund Appropriation	1,000,527
12	C90G00.09 Staff Counsel	
13	Special Fund Appropriation	1,119,380
14	C90G00.10 Energy Analysis and Planning Division	
15	Special Fund Appropriation	763,545

SUMMARY

17	Total Special Fund Appropriation	20,725,599
18	Total Federal Fund Appropriation	716,429
19		<hr/>
20	Total Appropriation	21,442,028
21		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

23	C91H00.01 General Administration	
24	Special Fund Appropriation	4,249,828
25		<hr/> <hr/>

SUBSEQUENT INJURY FUND

27	C94I00.01 General Administration	
28	Special Fund Appropriation	2,467,367
29		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

31	C96J00.01 General Administration	
32	Special Fund Appropriation	5,343,749

1
2
3
4
5
6
7
8
9
10

=====

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	15,501,490
C98F00.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	3,131,228

SUMMARY

Total Special Fund Appropriation	18,632,718
--	------------

=====

BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,013,499
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2022 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		231,184
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		5,771,782
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	710,100	
30	Maryland Zoo in Baltimore	4,949,182	
31	Western Maryland Scenic Railroad	112,500	
32	D05E01.15 Payments of Judgments Against the		
33	State		
34	General Fund Appropriation		4,127,309

SUMMARY

36	Total General Fund Appropriation		11,643,774
37			<u><u>11,643,774</u></u>

1	D10A01.01 General Executive Direction and		
2	Control		
3	General Fund Appropriation		11,789,130

=====

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 OFFICE OF THE DEAF AND HARD OF HEARING

11	D11A04.01 Executive Direction		
12	General Fund Appropriation		437,821

=====

14 DEPARTMENT OF DISABILITIES

15	D12A02.01 General Administration		
16	General Fund Appropriation	3,873,951	
17	Special Fund Appropriation	336,054	
18	Federal Fund Appropriation	513,175	4,723,180

=====

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	D12A02.02 Telecommunications Access of		
26	Maryland		
27	Special Fund Appropriation		5,191,732

28	D12A02.03 Developmental Disabilities Council		
29	Federal Fund Appropriation		1,220,385

30 SUMMARY

31	Total General Fund Appropriation		3,873,951
32	Total Special Fund Appropriation		5,527,786
33	Total Federal Fund Appropriation		1,733,560

=====

35	Total Appropriation		11,135,297
----	---------------------------	--	------------

BUDGET BILL

1			
2	MARYLAND ENERGY ADMINISTRATION		
3	D13A13.01 General Administration		
4	Special Fund Appropriation	4,989,264	
5	Federal Fund Appropriation	1,139,306	6,128,570
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	D13A13.02 The Jane E. Lawton Conservation Loan		
13	Program		
14	Special Fund Appropriation		2,200,000
15	D13A13.06 Energy Efficiency and Conservation		
16	Programs, Low and Moderate Income		
17	Residential Sector		
18	Special Fund Appropriation		6,700,000
19	D13A13.07 Energy Efficiency and Conservation		
20	Programs, All Other Sectors		
21	Special Fund Appropriation		7,500,000
22	D13A13.08 Renewable and Clean Energy Programs		
23	and Initiatives		
24	Special Fund Appropriation.....		42,681,132
25	SUMMARY		
26	Total Special Fund Appropriation		64,070,396
27	Total Federal Fund Appropriation		1,139,306
28			
29	Total Appropriation		65,209,702
30			
31	BOARDS, COMMISSIONS, AND OFFICES		
32	D15A05.01 Survey Commissions		
33	General Fund Appropriation		121,600
34	D15A05.03 Governor's Office of Small, Minority &		

BUDGET BILL

1	Women Business Affairs		
2	General Fund Appropriation		1,384,981

3	D15A05.05 Governor’s Office of Community		
4	Initiatives		
5	General Fund Appropriation, provided that		
6	\$53,330 of this appropriation is contingent		
7	on the passage of legislation establishing a		
8	Coordinator of Autism Strategy within the		
9	Governor’s Office of Community Initiatives	2,525,186	
10	Special Fund Appropriation	208,380	
11	Federal Fund Appropriation	5,792,267	8,525,833
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	D15A05.06 State Ethics Commission		
19	General Fund Appropriation	913,107	
20	Special Fund Appropriation	423,620	1,336,727
21		<hr/>	

22	D15A05.07 Health Care Alternative Dispute		
23	Resolution Office		
24	General Fund Appropriation	480,431	
25	Special Fund Appropriation	14,704	495,135
26		<hr/>	

27	D15A05.20 State Commission on Criminal		
28	Sentencing Policy		
29	General Fund Appropriation		533,697

30	D15A05.22 Governor’s Grants Office		
31	General Fund Appropriation	243,848	
32	Special Fund Appropriation	60,000	303,848
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

39 D15A05.23 State Labor Relations Boards

BUDGET BILL

1 General Fund Appropriation 328,290

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 D15A05.24 Maryland State Board of Contract

8 Appeals

9 General Fund Appropriation 750,997

10 D15A05.25 Governor’s Coordinating Offices –

11 Shared Services

12 General Fund Appropriation 1,211,668

SUMMARY

14 Total General Fund Appropriation 8,493,805

15 Total Special Fund Appropriation 706,704

16 Total Federal Fund Appropriation 5,792,267

17

18 Total Appropriation 14,992,776

19

SECRETARY OF STATE

21 D16A06.01 Office of the Secretary of State

22 General Fund Appropriation 2,443,588

23 Special Fund Appropriation 1,250,822 3,694,410

24

25 Funds are appropriated in other agency

26 budgets to pay for services provided by this

27 program. Authorization is hereby granted

28 to use these receipts as special funds for

29 operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

31 D17B01.51 Administration

32 General Fund Appropriation 3,634,810

33 Special Fund Appropriation 689,093

34 Federal Fund Appropriation 122,930 4,446,833

35

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation	3,445,986	
Special Fund Appropriation	10,237,688	
Federal Fund Appropriation	4,427,939	57,111,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation		43,715,695
----------------------------------	--	------------

D21A01.03 State Aid for Police Protection

General Fund Appropriation		74,592,937
----------------------------------	--	------------

D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation		1,660,000
----------------------------------	--	-----------

D21A01.05 Baltimore City Crime Prevention Initiative

General Fund Appropriation		5,038,800
----------------------------------	--	-----------

D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation		63,914
----------------------------------	--	--------

SUMMARY

Total General Fund Appropriation		128,453,418
Total Special Fund Appropriation		10,237,688
Total Federal Fund Appropriation		43,491,853

Total Appropriation		182,182,959
---------------------------	--	-------------

CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division

General Fund Appropriation	1,008,345	
----------------------------------	-----------	--

BUDGET BILL

1	Federal Fund Appropriation	97,259	1,105,604
2		<u> </u>	<u> </u>
3	VICTIM SERVICES UNIT		
4	D21A03.01 Victim Services Unit		
5	General Fund Appropriation	1,929,322	
6	Special Fund Appropriation	2,387,532	
7	Federal Fund Appropriation	1,700,000	6,016,854
8		<u> </u>	<u> </u>
9	MARYLAND CRIMINAL INTELLIGENCE NETWORK		
10	D21A05.01 Maryland Criminal Intelligence		
11	Network		
12	General Fund Appropriation		6,784,017
13			<u> </u>
14	DEPARTMENT OF AGING		
15	D26A07.01 General Administration		
16	General Fund Appropriation	2,348,461	
17	Special Fund Appropriation	561,173	
18	Federal Fund Appropriation	2,388,373	5,298,007
19		<u> </u>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D26A07.02 Senior Citizens Activities Centers		
26	Operating Fund		
27	General Fund Appropriation		764,888
28	D26A07.03 Community Services		
29	General Fund Appropriation	23,635,025	
30	Federal Fund Appropriation	33,676,587	57,311,612
31		<u> </u>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

BUDGET BILL

1	D26A07.04 Senior Call–Check Service and		
2	Notification Program		
3	Special Fund Appropriation		614,519

SUMMARY

5	Total General Fund Appropriation		26,748,374
6	Total Special Fund Appropriation		1,175,692
7	Total Federal Fund Appropriation		36,064,960
8			<hr/>
9	Total Appropriation		63,989,026
10			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

12	D27L00.01 General Administration		
13	General Fund Appropriation	2,372,495	
14	Special Fund Appropriation	95,000	
15	Federal Fund Appropriation	1,214,390	3,681,885
16		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

18	D28A03.02 Maryland Stadium Facilities Fund		
19	Special Fund Appropriation		15,233,033

D28A03.41 General Administration

21 Funds are appropriated in the agency’s budget
 22 to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	D28A03.55 Baltimore Convention Center		
27	General Fund Appropriation		8,116,653

28	D28A03.58 Ocean City Convention Center		
29	General Fund Appropriation		2,848,794

30	D28A03.59 Montgomery County Conference		
31	Center		
32	General Fund Appropriation		1,556,000

33	D28A03.60 Hippodrome Performing Arts Center		
34	General Fund Appropriation		1,383,004

BUDGET BILL

1	D28A03.66 Baltimore City Public Schools		
2	Construction Financing Fund		
3	Special Fund Appropriation		20,000,000
4	D28A03.68 Baltimore City CORE		
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		

10	D28A03.69 Racing and Community Development		
11	Financing Fund		
12	Special Fund Appropriation		17,000,000

SUMMARY

14	Total General Fund Appropriation		13,904,451
15	Total Special Fund Appropriation		52,233,033
16			<hr/>
17	Total Appropriation		66,137,484
18			<hr/> <hr/>

STATE BOARD OF ELECTIONS

20	D38I01.01 General Administration		
21	General Fund Appropriation	5,369,457	
22	Special Fund Appropriation	156,883	5,526,340
23		<hr/>	

24	D38I01.02 Help America Vote Act		
25	General Fund Appropriation	9,200,572	
26	Special Fund Appropriation	16,942,225	
27	Federal Fund Appropriation	1,326,758	27,469,555
28		<hr/>	

29	D38I01.03 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		11,347,959

SUMMARY

33	Total General Fund Appropriation		14,570,029
34	Total Special Fund Appropriation		28,447,067

BUDGET BILL

1 Total Federal Fund Appropriation 1,326,758
2

3 Total Appropriation 44,343,854
4

5 DEPARTMENT OF PLANNING

6 D40W01.01 Operations Division
7 General Fund Appropriation 3,646,323

8 D40W01.02 State Clearinghouse
9 General Fund Appropriation 293,199

10 D40W01.03 Planning Data and Research
11 General Fund Appropriation 2,836,102

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 D40W01.04 Planning Coordination
18 General Fund Appropriation 1,720,282
19 Federal Fund Appropriation 60,880 1,781,162
20

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 D40W01.07 Management Planning and
27 Educational Outreach
28 General Fund Appropriation 1,143,819
29 Special Fund Appropriation 6,254,221
30 Federal Fund Appropriation 266,790 7,664,830
31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	D40W01.08 Museum Services		
2	General Fund Appropriation	2,168,941	
3	Special Fund Appropriation	538,950	
4	Federal Fund Appropriation	209,408	2,917,299
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.09 Research Survey and Registration		
12	General Fund Appropriation	939,082	
13	Special Fund Appropriation	88,825	
14	Federal Fund Appropriation	263,102	1,291,009
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	D40W01.10 Preservation Services		
22	General Fund Appropriation	785,868	
23	Special Fund Appropriation	313,980	
24	Federal Fund Appropriation	299,186	1,399,034
25		<hr/>	
26	D40W01.11 Historic Preservation – Capital		
27	Appropriation		
28	Special Fund Appropriation		300,000
29	D40W01.12 Maryland Historic Revitalization Tax		
30	Credit		
31	General Fund Appropriation	7,000,000	
32	Special Fund Appropriation	2,000,000	9,000,000
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation		20,533,616
36	Total Special Fund Appropriation		9,495,976
37	Total Federal Fund Appropriation		1,099,366
38			<hr/>

BUDGET BILL

1	Total Appropriation		31,128,958
2			<u><u>31,128,958</u></u>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

6	General Fund Appropriation	4,114,451	
7	Special Fund Appropriation	39,976	
8	Federal Fund Appropriation	707,651	4,862,078
9		<u>707,651</u>	

D50H01.02 Air Operations and Maintenance

11	General Fund Appropriation	642,407	
12	Federal Fund Appropriation	3,906,773	4,549,180
13		<u>3,906,773</u>	

D50H01.03 Army Operations and Maintenance

15	General Fund Appropriation	4,039,745	
16	Special Fund Appropriation	121,991	
17	Federal Fund Appropriation	9,649,856	13,811,592
18		<u>9,649,856</u>	

D50H01.05 State Operations

20	General Fund Appropriation	2,916,379	
21	Federal Fund Appropriation	3,737,517	6,653,896
22		<u>3,737,517</u>	

D50H01.06 Maryland Emergency Management

24	Agency		
25	General Fund Appropriation	2,347,927	
26	Special Fund Appropriation	19,325,000	
27	Federal Fund Appropriation	35,342,646	57,015,573
28		<u>35,342,646</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

35	Total General Fund Appropriation		14,060,909
36	Total Special Fund Appropriation		19,486,967
37	Total Federal Fund Appropriation		53,344,443

BUDGET BILL

1				
2	Total Appropriation			86,892,319
3				
4	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS			
5	D53T00.01 General Administration			
6	Special Fund Appropriation	16,969,235		
7	Federal Fund Appropriation	2,184,136	19,153,371	
8				
9	Funds are appropriated in other agency			
10	budgets to pay for services provided by this			
11	program. Authorization is hereby granted			
12	to use these receipts as special funds for			
13	operating expenses in this program.			
14	DEPARTMENT OF VETERANS AFFAIRS			
15	D55P00.01 Service Program			
16	General Fund Appropriation	1,823,927		
17	Special Fund Appropriation	1,307	1,825,234	
18				
19	D55P00.02 Cemetery Program			
20	General Fund Appropriation	4,105,589		
21	Special Fund Appropriation	1,005,400		
22	Federal Fund Appropriation	1,677,123	6,788,112	
23				
24	D55P00.03 Memorials and Monuments Program			
25	General Fund Appropriation		411,022	
26	D55P00.05 Veterans Home Program			
27	General Fund Appropriation	3,474,833		
28	Special Fund Appropriation	3,090,456		
29	Federal Fund Appropriation	20,196,469	26,761,758	
30				
31	D55P00.08 Executive Direction			
32	General Fund Appropriation		1,343,661	
33	D55P00.11 Outreach and Advocacy			
34	General Fund Appropriation		306,443	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		11,465,475
2	Total Special Fund Appropriation		4,097,163
3	Total Federal Fund Appropriation		21,873,592
4			<hr/>
5	Total Appropriation		37,436,230
6			<hr/> <hr/>

STATE ARCHIVES

8	D60A10.01 Archives		
9	General Fund Appropriation	6,105,809	
10	Special Fund Appropriation	2,327,137	8,432,946
11		<hr/>	
12	D60A10.02 Artistic Property		
13	General Fund Appropriation	376,381	
14	Special Fund Appropriation	36,328	412,709
15		<hr/>	

SUMMARY

17	Total General Fund Appropriation		6,482,190
18	Total Special Fund Appropriation		2,363,465
19			<hr/>
20	Total Appropriation		8,845,655
21			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

23	D78Y01.01 Maryland Health Benefit Exchange		
24	Special Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$3,000,000 contingent upon the enactment		
27	of legislation altering the mandate for the		
28	Maryland Health Benefit Exchange	22,627,773	
29	Federal Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$4,156,408 contingent upon the enactment		
32	of legislation altering the mandate for the		
33	Maryland Health Benefit Exchange	21,760,386	44,388,159
34		<hr/>	
35	D78Y01.02 Information Technology Operations		
36	Special Fund Appropriation	12,372,227	

BUDGET BILL

1	Federal Fund Appropriation	26,755,188	39,127,415
2			

3	D78Y01.03 Reinsurance Program		
4	Federal Fund Appropriation		377,940,000

SUMMARY

6	Total Special Fund Appropriation		35,000,000
7	Total Federal Fund Appropriation		426,455,574

9	Total Appropriation		461,455,574
10			

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

13	D80Z01.01 Administration and Operations		
14	Special Fund Appropriation		32,937,842

15	D80Z01.02 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		118,000

SUMMARY

19	Total Special Fund Appropriation		33,055,842
20			

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

22	D90U00.01 General Administration		
23	General Fund Appropriation	128,000	
24	Special Fund Appropriation	501,703	629,703
25			

OFFICE OF ADMINISTRATIVE HEARINGS

27	D99A11.01 General Administration		
28	Special Fund Appropriation		52,399
29			

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,827,312	
5	Special Fund Appropriation	1,005,200	5,832,512
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,919,916	
9	Special Fund Appropriation	513,400	3,433,316
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		7,747,228
18	Total Special Fund Appropriation		1,518,600
19			<hr/>
20	Total Appropriation		9,265,828
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,440,003
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,360,195
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	29,994,656	
33	Special Fund Appropriation	5,154,933	35,149,589
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		13,651,041

SUMMARY

5	Total General Fund Appropriation		29,994,656
6	Total Special Fund Appropriation		18,805,974
7			<hr/>
8	Total Appropriation		48,800,630
9			<hr/> <hr/>

COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation	23,319,620	
13	Special Fund Appropriation	12,043,616	35,363,236
14		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

16	E00A06.01 Field Enforcement Administration		
17	Special Fund Appropriation		4,297,278
18			<hr/> <hr/>

CENTRAL PAYROLL BUREAU

20	E00A09.01 Payroll Management		
21	General Fund Appropriation	3,291,194	
22	Special Fund Appropriation	173,075	3,464,269
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

30 E00A10.01 Annapolis Data Center Operations

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 E00A10.02 Comptroller IT Services

4	General Fund Appropriation	18,474,997	
5	Special Fund Appropriation	3,173,949	21,648,946
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 **ALCOHOL AND TOBACCO COMMISSION**

13 E17A01.01 Administration and Enforcement

14	General Fund Appropriation		3,575,005
15			<hr/> <hr/>

16 **STATE TREASURER'S OFFICE**

17 **TREASURY MANAGEMENT**

18 E20B01.01 Treasury Management

19	General Fund Appropriation	6,643,010	
20	Special Fund Appropriation	1,019,952	7,662,962
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 **SUMMARY**

28	Total General Fund Appropriation		6,643,010
29	Total Special Fund Appropriation		1,019,952
30			<hr/>
31	Total Appropriation		7,662,962
32			<hr/> <hr/>

33 **INSURANCE PROTECTION**

34 E20B02.01 Insurance Management

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 E20B02.02 Insurance Coverage

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 BOND SALE EXPENSES

13 E20B03.01 Bond Sale Expenses

14	General Fund Appropriation	40,000	
15	Special Fund Appropriation	1,642,000	1,682,000
16		<hr/>	<hr/> <hr/>

17 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

18 E50C00.01 Office of the Director

19	General Fund Appropriation	3,652,463	
20	Special Fund Appropriation	470,234	4,122,697
21		<hr/>	

22 E50C00.02 Real Property Valuation

23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$3,360,419 contingent upon the enactment		
26	of changing the funding formula for the		
27	State Department of Assessments and		
28	Taxation's Real Property Valuation		
29	program. Authorization is granted to		
30	process a special fund budget amendment		
31	of \$3,360,419 to use the special fund		
32	revenue to replace the aforementioned		
33	general fund amount	16,802,093	
34	Special Fund Appropriation	16,802,093	33,604,186
35		<hr/>	

36 E50C00.04 Office of Information Technology

37 General Fund Appropriation, provided that
 38 this appropriation shall be reduced by

BUDGET BILL

1	\$294,379 contingent upon the enactment of		
2	legislation changing the funding formula		
3	for the State Department of Assessments		
4	and Taxation's Office of Information		
5	Technology program. Authorization is		
6	granted to process a special fund budget		
7	amendment of \$294,379 to use the special		
8	fund revenue to replace the		
9	mentioned general fund amount	1,471,893	
10	Special Fund Appropriation	1,471,893	2,943,786
11		<hr/>	
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$293,222 contingent upon the enactment of		
16	legislation changing the funding formula		
17	for the State Department of Assessments		
18	and Taxation's Business Property		
19	Valuation program. Authorization is		
20	granted to process a special fund budget		
21	amendment of \$293,222 to use the special		
22	fund revenue to replace the		
23	mentioned general fund amount	1,466,108	
24	Special Fund Appropriation	1,466,108	2,932,216
25		<hr/>	
26	E50C00.06 Tax Credit Payments		
27	General Fund Appropriation		93,707,757
28	E50C00.08 Property Tax Credit Programs		
29	General Fund Appropriation	2,217,373	
30	Special Fund Appropriation	1,228,032	3,445,405
31		<hr/>	
32	E50C00.09 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		2,000,000
35	E50C00.10 Charter Unit		
36	General Fund Appropriation	78,387	
37	Special Fund Appropriation	6,309,157	6,387,544
38		<hr/>	
39	SUMMARY		
40	Total General Fund Appropriation		119,396,074

BUDGET BILL

1 Total Special Fund Appropriation 29,747,517
2 29,747,517

3 Total Appropriation 149,143,591
4 149,143,591

5 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

6 E75D00.01 Administration and Operations
7 Special Fund Appropriation 87,639,279

8 E75D00.02 Video Lottery Terminal and Gaming
9 Operations
10 General Fund Appropriation 6,380,609
11 Special Fund Appropriation 11,743,735 18,124,344
12 18,124,344

13 SUMMARY

14 Total General Fund Appropriation 6,380,609
15 Total Special Fund Appropriation 99,383,014
16 99,383,014

17 Total Appropriation 105,763,623
18 105,763,623

19 PROPERTY TAX ASSESSMENT APPEALS BOARDS

20 E80E00.01 Property Tax Assessment Appeals
21 Boards
22 General Fund Appropriation 1,012,036
23 1,012,036

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,891,590

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,410,223

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	19,820,742

SUMMARY

18	Total General Fund Appropriation	4,301,813
19	Total Special Fund Appropriation	19,820,742

20		
21	Total Appropriation	24,122,555
22		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,631,212

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
----	---	--

32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1 administration services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services
6 General Fund Appropriation 2,445,330

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary
13 General Fund Appropriation 1,975,571

14 F10A02.07 Division of Recruitment and
15 Examination
16 General Fund Appropriation 1,024,286

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F10A02.08 Statewide Expenses
23 General Fund Appropriation, provided that
24 funds appropriated for Cost of Living
25 Adjustments (COLA), State Law
26 Enforcement Officers Labor Alliance
27 bargaining agreement provisions, bonuses,
28 Maryland Department of Health salary
29 increases, and Annual Salary Review
30 (ASR) may be transferred to programs of
31 other State agencies 138,826,158

32 Special Fund Appropriation, provided that
33 funds appropriated for Cost of Living
34 Adjustments (COLA), State Law
35 Enforcement Officers Labor Alliance
36 bargaining agreement provisions, bonuses,
37 electric vehicles, and Annual Salary
38 Review (ASR) may be transferred to
39 programs of other State agencies..... 23,387,320

40 Federal Fund Appropriation, provided that
41 funds appropriated for Cost of Living

BUDGET BILL

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies	10,945,543	173,159,021
7		<hr/>	

8	F10A02.09 SmartWork		
9	General Fund Appropriation		2,000,000

SUMMARY

11	Total General Fund Appropriation		148,902,557
12	Total Special Fund Appropriation		23,387,320
13	Total Federal Fund Appropriation		10,945,543
14			<hr/>
15	Total Appropriation		183,235,420
16			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

18	F10A05.01 Budget Analysis and Formulation		
19	General Fund Appropriation	5,187,175	
20	Special Fund Appropriation	574,683	5,761,858
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

28	F10A06.01 Capital Budget Analysis and		
29	Formulation		
30	General Fund Appropriation		1,231,320
31			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

34	F50A01.01 Major Information Technology		
35	Development Project Fund		

1	General Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	82,982,869	
6	Special Fund Appropriation, provided that		
7	funds appropriated herein for Major		
8	Information Technology Development		
9	projects may be transferred to programs of		
10	the respective financial agencies	4,300,000	87,282,869
11		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

13	F50B04.01 State Chief of Information Technology		
14	General Fund Appropriation		13,734,537

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

F50B04.02 Security

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

F50B04.03 Application Systems Management

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

F50B04.04 Infrastructure

33	Special Fund Appropriation		1,959,081
----	----------------------------------	--	-----------

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1	F50B04.05 Chief of Staff	
2	General Fund Appropriation	1,480,984

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 F50B04.07 Radio

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation	15,215,521
16	Total Special Fund Appropriation	1,959,081
17		<hr/>
18	Total Appropriation	17,174,602
19		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,440,087
5	H00A01.02 Administration		
6	General Fund Appropriation		2,176,481

SUMMARY

8	Total General Fund Appropriation		4,616,568
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	11,051,395	
13	Special Fund Appropriation	105,689	
14	Federal Fund Appropriation	353,052	11,510,136

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation, provided that		
24	\$383,000 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation altering the mandated level of		
27	funding provided to the City of Annapolis		
28	as a Payment in Lieu of Taxes	33,312,485	
29	Special Fund Appropriation	382,208	
30	Federal Fund Appropriation	1,127,992	34,822,685

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 H00C01.07 Parking Facilities

14 General Fund Appropriation 1,661,524

15 SUMMARY

16 Total General Fund Appropriation 34,974,009
17 Total Special Fund Appropriation 382,208
18 Total Federal Fund Appropriation 1,127,992

19
20 Total Appropriation 36,484,209
21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics

24 General Fund Appropriation 7,443,917
25 Special Fund Appropriation 1,015,359 8,459,276
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 1,439,442

BUDGET BILL

1	Special Fund Appropriation	434,176	1,873,618
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9	H00G01.01 Facilities Planning, Design and		
10	Construction		
11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2021	15,591,705	
17	Special Fund Appropriation	730,974	16,322,679
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25	H00H01.01 Business Enterprise		
26	General Fund Appropriation	3,051,935	
27	Special Fund Appropriation	992,683	4,044,618
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

1			
2			
3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		33,509,601
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	5,390,710	
7	Federal Fund Appropriation	13,287,385	18,678,095
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	19,533,000	
11	Federal Fund Appropriation	3,198,000	22,731,000
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		450,723,423
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation, provided that		
19	\$125,000,000 of this appropriation is		
20	contingent on the enactment of legislation		
21	providing an equal amount of funding to		
22	the Maryland Department of		
23	Transportation for this purpose		344,062,000
24	J00A01.07 Office of Transportation Technology		
25	Services		
26	Special Fund Appropriation		47,761,389
27	J00A01.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation		827,000
30			
31	Total Special Fund Appropriation		901,807,123
32	Total Federal Fund Appropriation		16,485,385
33			<hr/>
34	Total Appropriation		918,292,508
35			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

1			
2	J00D00.01 Port Operations		
3	Special Fund Appropriation		49,423,573
4	J00D00.02 Port Facilities and Capital Equipment		
5	Special Fund Appropriation	102,699,366	
6	Federal Fund Appropriation	44,281,131	146,980,497
7			<hr/>

SUMMARY

8			
9	Total Special Fund Appropriation		152,122,939
10	Total Federal Fund Appropriation		44,281,131
11			<hr/>
12	Total Appropriation		196,404,070
13			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

14			
15	J00E00.01 Motor Vehicle Operations		
16	Special Fund Appropriation	186,083,647	
17	Federal Fund Appropriation	94,042	186,177,689
18			<hr/>
19	J00E00.03 Facilities and Capital Equipment		
20	Special Fund Appropriation		16,347,250
21	J00E00.04 Maryland Highway Safety Office		
22	Special Fund Appropriation	3,051,191	
23	Federal Fund Appropriation	12,810,457	15,861,648
24			<hr/>
25	J00E00.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		10,718,000

SUMMARY

28			
29	Total Special Fund Appropriation		216,200,088
30	Total Federal Fund Appropriation		12,904,499
31			<hr/>
32	Total Appropriation		229,104,587
33			<hr/> <hr/>

BUDGET BILL

1	MARYLAND TRANSIT ADMINISTRATION		
2	J00H01.01 Transit Administration		
3	Special Fund Appropriation	122,386,185	
4	Federal Fund Appropriation	252,500	122,638,685
5			
6	J00H01.02 Bus Operations		
7	Special Fund Appropriation	450,745,032	
8	Federal Fund Appropriation	15,303,083	466,048,115
9			
10	J00H01.04 Rail Operations		
11	Special Fund Appropriation	222,837,315	
12	Federal Fund Appropriation	24,474,407	247,311,722
13			
14	J00H01.05 Facilities and Capital Equipment		
15	Special Fund Appropriation	12,328,444	
16	Federal Fund Appropriation	512,816,638	525,145,082
17			
18	J00H01.06 Statewide Programs Operations		
19	Special Fund Appropriation	56,174,070	
20	Federal Fund Appropriation	22,630,034	78,804,104
21			
22	J00H01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		4,000,000
25	SUMMARY		
26	Total Special Fund Appropriation		868,471,046
27	Total Federal Fund Appropriation		575,476,662
28			
29	Total Appropriation		1,443,947,708
30			
31	MARYLAND AVIATION ADMINISTRATION		
32	J00I00.02 Airport Operations		
33	Special Fund Appropriation	198,004,138	
34	Federal Fund Appropriation	645,500	198,649,638
35			

BUDGET BILL

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	23,207,518	
4	Federal Fund Appropriation	23,737,640	46,945,158
5		<hr/>	

SUMMARY

7	Total Special Fund Appropriation		221,211,656
8	Total Federal Fund Appropriation		24,383,140
9			<hr/>
10	Total Appropriation		245,594,796
11			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

4	General Fund Appropriation	2,162,663	
5	Special Fund Appropriation	277,627	
6	Federal Fund Appropriation	151,149	2,591,439

K00A01.02 Office of the Attorney General

9	General Fund Appropriation	1,828,718	
10	Special Fund Appropriation	125,040	1,953,758

K00A01.03 Finance and Administrative Services

13	General Fund Appropriation	7,431,903	
14	Special Fund Appropriation	2,805,175	
15	Federal Fund Appropriation	367,728	10,604,806

K00A01.04 Human Resource Service

18	General Fund Appropriation	1,868,739	
19	Special Fund Appropriation	176,562	
20	Federal Fund Appropriation	121,345	2,166,646

K00A01.05 Information Technology Service

23	General Fund Appropriation	1,391,220	
24	Special Fund Appropriation	252,562	
25	Federal Fund Appropriation	135,979	1,779,761

K00A01.06 Office of Communications

28	General Fund Appropriation	1,207,006	
29	Special Fund Appropriation	161,272	1,368,278

SUMMARY

32	Total General Fund Appropriation		15,890,249
33	Total Special Fund Appropriation		3,798,238
34	Total Federal Fund Appropriation		776,201

36	Total Appropriation		20,464,688
----	---------------------------	--	------------

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
----------------------------------	--	-----------

BUDGET BILL

SUMMARY

1		
2	Total Special Fund Appropriation	52,324,016
3	Total Federal Fund Appropriation	350,299
4		<hr/>
5	Total Appropriation	52,674,315
6		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

8	K00A05.05 Land Acquisition and Planning	
9	Special Fund Appropriation	5,407,972

10 K00A05.10 Outdoor Recreation Land Loan

11 Special Fund Appropriation, provided that of
 12 the Special Fund allowance, \$87,707,251
 13 represents that share of Program Open
 14 Space revenues available for State projects
 15 and \$48,701,423 represents that share of
 16 Program Open Space revenues available
 17 for local programs. These amounts may be
 18 used for any State projects or local share
 19 authorized in Chapter 403, Laws of
 20 Maryland, 1969 as amended, or in Chapter
 21 81, Laws of Maryland, 1984; Chapter 106,
 22 Laws of Maryland, 1985; Chapter 109,
 23 Laws of Maryland, 1986; Chapter 121,
 24 Laws of Maryland, 1987; Chapter 10, Laws
 25 of Maryland, 1988; Chapter 14, Laws of
 26 Maryland, 1989; Chapter 409, Laws of
 27 Maryland, 1990; Chapter 3, Laws of
 28 Maryland, 1991; Chapter 4, 1st Special
 29 Session, Laws of Maryland, 1992; Chapter
 30 204, Laws of Maryland, 1993; Chapter 8,
 31 Laws of Maryland, 1994; Chapter 7, Laws
 32 of Maryland, 1995; Chapter 13, Laws of
 33 Maryland, 1996; Chapter 3, Laws of
 34 Maryland, 1997; Chapter 109, Laws of
 35 Maryland, 1998; Chapter 118, Laws of
 36 Maryland, 1999; Chapter 204, Laws of
 37 Maryland, 2000; Chapter 102, Laws of
 38 Maryland, 2001; Chapter 290, Laws of
 39 Maryland, 2002; Chapter 204, Laws of
 40 Maryland, 2003; Chapter 432, Laws of
 41 Maryland, 2004; Chapter 445, Laws of

BUDGET BILL

1 Maryland, 2005; Chapter 46, Laws of
2 Maryland, 2006; Chapter 488, Laws of
3 Maryland, 2007; Chapter 336, Laws of
4 Maryland, 2008; Chapter 485, Laws of
5 Maryland, 2009; Chapter 483, Laws of
6 Maryland, 2010; Chapter 396, Laws of
7 Maryland, 2011; Chapter 444, Laws of
8 Maryland, 2012; Chapter 424, Laws of
9 Maryland, 2013; Chapter 463, Laws of
10 Maryland, 2014; Chapter 495, Laws of
11 Maryland, 2015; Chapter 27, Laws of
12 Maryland, 2016; Chapter 22, Laws of
13 Maryland, 2017; Chapter 9, Laws of
14 Maryland, 2018; Chapter 14, Laws of
15 Maryland, 2019; Chapter 537, Laws of
16 Maryland, 2020; and for any of the
17 following State and local projects 136,408,674

18 Further provided that this appropriation shall
19 be reduced by \$69,567,000 contingent upon
20 the enactment of legislation to allocate
21 transfer tax revenues to the General Fund
22 and replace funding with General
23 Obligation bonds.

24 Allowance, Local Projects\$48,701,423
25 Land Acquisitions\$44,004,521

26 Department of Natural Resources Capital
27 Improvements:
28 Natural Resource
29 Development Fund\$18,567,000
30 Ocean City Beach
31 Maintenance\$1,000,000
32 Critical Maintenance
33 Program\$1,175,000

34
35 Subtotal\$20,742,000

36 Heritage Conservation Fund\$3,960,193

37 Rural Legacy\$19,000,537

38 Allowance, State Projects\$87,707,251

39 Federal Fund Appropriation 3,000,000 139,408,674
40

BUDGET BILL

SUMMARY

1			
2	Total Special Fund Appropriation		141,816,646
3	Total Federal Fund Appropriation		3,000,000
4			<hr/>
5	Total Appropriation		144,816,646
6			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

7			
8	K00A06.01 Licensing and Registration Service		
9	Special Fund Appropriation		4,027,082
10			<hr/> <hr/>

NATURAL RESOURCES POLICE

11			
12	K00A07.01 General Direction		
13	General Fund Appropriation	9,445,574	
14	Special Fund Appropriation	1,387,555	
15	Federal Fund Appropriation	2,204,120	13,037,249
16		<hr/>	

17	K00A07.04 Field Operations		
18	General Fund Appropriation	31,557,896	
19	Special Fund Appropriation	4,760,570	
20	Federal Fund Appropriation	3,358,663	39,677,129
21		<hr/>	

SUMMARY

22			
23	Total General Fund Appropriation		41,003,470
24	Total Special Fund Appropriation		6,148,125
25	Total Federal Fund Appropriation		5,562,783
26			<hr/>
27	Total Appropriation		52,714,378
28			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

29			
30	K00A09.01 General Direction		
31	General Fund Appropriation	421,869	
32	Special Fund Appropriation	4,507,084	4,928,953
33		<hr/>	

BUDGET BILL

1 Funds are appropriated in other units of the
2 Department of Natural Resources budget
3 to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 K00A09.06 Ocean City Maintenance
8 Special Fund Appropriation 1,000,000

9 SUMMARY

10 Total General Fund Appropriation 421,869
11 Total Special Fund Appropriation 5,507,084

12
13 Total Appropriation 5,928,953
14

15 CRITICAL AREA COMMISSION

16 K00A10.01 Critical Area Commission
17 General Fund Appropriation 2,097,314
18

19 RESOURCE ASSESSMENT SERVICE

20 K00A12.05 Power Plant Assessment Program
21 General Fund Appropriation 527,939
22 Special Fund Appropriation 5,967,514 6,495,453
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 K00A12.06 Monitoring and Ecosystem Assessment
30 General Fund Appropriation 3,946,307
31 Special Fund Appropriation 3,231,947
32 Federal Fund Appropriation 1,706,799 8,885,053
33

34 Funds are appropriated in other units of the
35 Department of Natural Resources budget
36 and in other agency budgets to pay for

BUDGET BILL

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5	K00A12.07 Maryland Geological Survey		
6	General Fund Appropriation	1,429,941	
7	Special Fund Appropriation	717,786	
8	Federal Fund Appropriation	283,661	2,431,388
9		<hr/>	

10 Funds are appropriated in other units of the
 11 Department of Natural Resources budget
 12 and in other agency budgets to pay for
 13 services provided by this program.
 14 Authorization is hereby granted to use
 15 these receipts as special funds for
 16 operating expenses in this program.

SUMMARY

18	Total General Fund Appropriation		5,904,187
19	Total Special Fund Appropriation		9,917,247
20	Total Federal Fund Appropriation		1,990,460
21			<hr/>
22	Total Appropriation		17,811,894
23			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

25	K00A13.01 Maryland Environmental Trust		
26	General Fund Appropriation		636,493
27			<hr/> <hr/>

28 Funds are appropriated in other units of the
 29 Department of Natural Resources budget
 30 and in other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

36	K00A14.01 Waterway Capital		
37	Special Fund Appropriation.....	12,150,000	

BUDGET BILL

1	Federal Fund Appropriation	2,500,000	14,650,000
2		<hr/>	
3	K00A14.02 Chesapeake and Coastal Service		
4	General Fund Appropriation	1,838,413	
5	Special Fund Appropriation.....	51,762,287	
6	Federal Fund Appropriation	9,309,892	62,910,592
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Natural Resources budget
10 and in other agency budgets to pay for
11 services provided by this program.
12 Authorization is hereby granted to use
13 these receipts as special funds for
14 operating expenses in this program.

SUMMARY

16	Total General Fund Appropriation		1,838,413
17	Total Special Fund Appropriation		63,912,287
18	Total Federal Fund Appropriation		11,809,892
19			<hr/>
20	Total Appropriation		77,560,592
21			<hr/> <hr/>

FISHING AND BOATING SERVICES

23	K00A17.01 Fishing and Boating Services		
24	General Fund Appropriation, provided that		
25	\$1,794,000 of this appropriation shall be		
26	reduced contingent upon the enactment of		
27	legislation that eliminates the mandatory		
28	General Fund appropriation into the		
29	Fisheries Research and Development Fund	7,243,412	
30	Special Fund Appropriation	16,021,631	
31	Federal Fund Appropriation	3,982,191	27,247,234
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other units of the
34 Department of Natural Resources budget
35 and in other agency budgets to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for
39 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,397,566
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,827,732
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,153,070	
14	Special Fund Appropriation	76,476	
15	Federal Fund Appropriation	403,755	2,633,301
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,407
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,269,741
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$31,000,000 contingent upon the		
32	enactment of legislation to allocate transfer		
33	tax revenues to the General Fund and		
34	replace funding with General Obligation		
35	bonds		45,517,785

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		5,470,775
2	Total Special Fund Appropriation		47,864,002
3	Total Federal Fund Appropriation		403,755
4			<hr/>
5	Total Appropriation		53,738,532
6			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		214,793

10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	306,189	
12	Special Fund Appropriation	2,227,596	2,533,785
13		<hr/>	

14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	175,070	
16	Special Fund Appropriation	2,087,403	
17	Federal Fund Appropriation	979,473	3,241,946
18		<hr/>	

19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation		9,200

22	L00A12.05 Animal Health		
23	General Fund Appropriation	2,534,729	
24	Special Fund Appropriation	483,453	
25	Federal Fund Appropriation	637,839	3,656,021
26		<hr/>	

27	L00A12.07 State Board of Veterinary Medical		
28	Examiners		
29	Special Fund Appropriation		842,557

30	L00A12.08 Maryland Horse Industry Board		
31	Special Fund Appropriation		339,081

32	L00A12.10 Marketing and Agriculture		
33	Development		
34	General Fund Appropriation	1,031,582	
35	Special Fund Appropriation	1,741,311	
36	Federal Fund Appropriation	995,861	3,768,754
37		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		5,071,339
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		5,235,000
17	SUMMARY		
18	Total General Fund Appropriation		14,696,387
19	Total Special Fund Appropriation		9,181,401
20	Total Federal Fund Appropriation		2,613,173
21			
22	Total Appropriation		26,490,961
23			
24	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		232,922
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	895,588	
29	Special Fund Appropriation.....	127,507	
30	Federal Fund Appropriation	303,079	1,326,174
31			
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,089,807	
34	Special Fund Appropriation	1,853,806	2,943,613
35			

BUDGET BILL

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	841,852	
3	Federal Fund Appropriation	335,341	1,177,193
4		<hr/>	

5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,099,933	
8	Special Fund Appropriation	265,076	
9	Federal Fund Appropriation	945,455	2,310,464
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	795,819	
18	Special Fund Appropriation	323,671	1,119,490
19		<hr/>	

20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,096,190	
22	Federal Fund Appropriation	82,469	3,178,659
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation		4,114,069
26	Total Special Fund Appropriation		6,508,102
27	Total Federal Fund Appropriation		1,666,344
28			<hr/>
29	Total Appropriation		12,288,515
30			<hr/> <hr/>

31 OFFICE OF RESOURCE CONSERVATION

32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		228,583

34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	336,659	
36	Special Fund Appropriation	392,323	

BUDGET BILL

1	Federal Fund Appropriation	1,050,000	1,778,982
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	L00A15.03 Resource Conservation Operations		
9	General Fund Appropriation		8,318,165
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation	859,505	
17	Special Fund Appropriation	15,082,109	15,941,614
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	L00A15.06 Nutrient Management		
25	General Fund Appropriation	1,616,793	
26	Special Fund Appropriation	192,179	
27	Federal Fund Appropriation	1,295,002	3,103,974
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A15.07 Watershed Implementation		
35	General Fund Appropriation	712,525	
36	Federal Fund Appropriation	667,150	1,379,675
37		<hr/>	
38	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 SUMMARY

6	Total General Fund Appropriation	12,072,230
7	Total Special Fund Appropriation	15,666,611
8	Total Federal Fund Appropriation	3,012,152
9		<hr/>
10	Total Appropriation	30,750,993
11		<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic	28,035,959	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	1,988,137	30,043,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,790,474	
Special Fund Appropriation	12,953	
Federal Fund Appropriation	10,536,585	33,340,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	9,205,389	
Federal Fund Appropriation	386,794	9,592,183

SUMMARY

Total General Fund Appropriation		60,031,822
Total Special Fund Appropriation		32,003
Total Federal Fund Appropriation		12,911,516

Total Appropriation		72,975,341
---------------------------	--	------------

REGULATORY SERVICES

BUDGET BILL

1	M00B01.03 Office of Health Care Quality		
2	General Fund Appropriation	17,107,333	
3	Special Fund Appropriation	597,300	
4	Federal Fund Appropriation	7,230,990	24,935,623
5		<hr/>	

6	M00B01.04 Health Professional Boards and		
7	Commissions		
8	General Fund Appropriation	566,527	
9	Special Fund Appropriation	25,197,595	25,764,122
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	M00B01.05 Board of Nursing		
17	Special Fund Appropriation		8,639,543

18	M00B01.06 Maryland Board of Physicians		
19	Special Fund Appropriation		10,369,331

20 SUMMARY

21	Total General Fund Appropriation		17,673,860
22	Total Special Fund Appropriation		44,803,769
23	Total Federal Fund Appropriation		7,230,990
24			<hr/>
25	Total Appropriation		69,708,619
26			<hr/> <hr/>

27 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

28	M00F01.01 Executive Direction		
29	General Fund Appropriation, provided that		
30	\$500,000 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation authorizing the transfer of		
33	excess special fund balance in the Board of		
34	Pharmacy	10,763,532	
35	Authorization is granted to process a special		
36	fund budget amendment of \$500,000 to use		
37	the special fund revenue to replace the		

BUDGET BILL

1	aforementioned general fund amount.		
2	Special Fund Appropriation	408,500	
3	Federal Fund Appropriation	8,840,838	20,012,870
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 OFFICE OF POPULATION HEALTH IMPROVEMENT

11	M00F02.01 Office of Population Health		
12	Improvement		
13	General Fund Appropriation	2,225,326	
14	Special Fund Appropriation	400,000	
15	Federal Fund Appropriation	10,704,358	13,329,684
16		<hr/>	

17	M00F02.07 Core Public Health Services		
18	General Fund Appropriation		61,801,553

19 SUMMARY

20	Total General Fund Appropriation		64,026,879
21	Total Special Fund Appropriation		400,000
22	Total Federal Fund Appropriation		10,704,358
23			<hr/>
24	Total Appropriation		75,131,237
25			<hr/> <hr/>

26 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

27	M00F03.01 Infectious Disease and Environmental		
28	Health Services		
29	General Fund Appropriation	16,317,790	
30	Special Fund Appropriation	83,362,960	
31	Federal Fund Appropriation	174,783,719	274,464,469
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	42,603,379	
Special Fund Appropriation	52,802,808	
Federal Fund Appropriation	140,524,209	235,930,396

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		58,921,169
Total Special Fund Appropriation		136,165,768
Total Federal Fund Appropriation		315,307,928

Total Appropriation		510,394,865
---------------------------	--	-------------

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation		15,119,803
----------------------------------	--	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	1,339,313	
Federal Fund Appropriation	15,649,088	16,988,401

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	21,422,107	
----------------------------------	------------	--

BUDGET BILL

1 of legislation authorizing the transfer of
2 excess special fund balance from the
3 Maryland Medical Cannabis Commission.

4 Further provided that this appropriation shall
5 be reduced by \$2,000,000 contingent upon
6 the enactment of legislation authorizing
7 the transfer of excess special fund balance
8 in the State Board of Examiners of
9 Professional Counselors and Therapists

232,329,691

10 Authorization is granted to process a special
11 fund budget amendment of \$6,000,000 to
12 use the special fund revenue to replace the
13 aforementioned general fund amount.

14 Authorization is granted to process a special
15 fund budget amendment of \$2,000,000 to
16 use the special fund revenue to replace the
17 aforementioned general fund amount.

18 Special Fund Appropriation
19 Federal Fund Appropriation

21,307,580
106,626,248

360,263,519

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 M00L01.03 Community Services for Medicaid State
27 Fund Recipients
28 General Fund Appropriation

93,788,656

SUMMARY

30 Total General Fund Appropriation
31 Total Special Fund Appropriation
32 Total Federal Fund Appropriation

336,910,794
21,307,580
110,070,639

34 Total Appropriation

468,289,013

THOMAS B. FINAN HOSPITAL CENTER

37 M00L04.01 Thomas B. Finan Hospital Center

38 General Fund Appropriation
39 Special Fund Appropriation

21,298,324
1,260,049

22,558,373

BUDGET BILL

1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore

General Fund Appropriation	15,793,736	
Special Fund Appropriation	3,157,324	
Federal Fund Appropriation	101,386	19,052,446

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

General Fund Appropriation	22,825,387	
Special Fund Appropriation	8,198	22,833,585

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

General Fund Appropriation	75,687,269	
Special Fund Appropriation	183,152	75,870,421

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

General Fund Appropriation	85,429,892	
Special Fund Appropriation	2,507,194	
Federal Fund Appropriation	77,800	88,014,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

General Fund Appropriation	72,625,409	
Special Fund Appropriation	28,750	72,654,159

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

3	M00L11.01 John L. Gildner Regional Institute for		
4	Children and Adolescents		
5	General Fund Appropriation	15,226,090	
6	Special Fund Appropriation	98,268	
7	Federal Fund Appropriation	47,027	15,371,385
8		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

15	M00L15.01 Behavioral Health Administration		
16	Facility Maintenance		
17	General Fund Appropriation	939,793	
18	Special Fund Appropriation	468,685	1,408,478
19		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

21	M00M01.01 Program Direction		
22	General Fund Appropriation	5,379,144	
23	Federal Fund Appropriation	4,950,088	10,329,232
24		<hr/>	
25	M00M01.02 Community Services		
26	General Fund Appropriation	779,548,146	
27	Special Fund Appropriation	6,298,272	
28	Federal Fund Appropriation	701,973,811	1,487,820,229
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		784,927,290
32	Total Special Fund Appropriation		6,298,272
33	Total Federal Fund Appropriation		706,923,899
34			<hr/>
35	Total Appropriation		1,498,149,461
36			<hr/> <hr/>

BUDGET BILL

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	17,765,437	
Special Fund Appropriation	77,738	17,843,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation		6,884,392
----------------------------------	--	-----------

POTOMAC CENTER

M00M07.01 Potomac Center

General Fund Appropriation	17,596,028	
Special Fund Appropriation	5,000	17,601,028

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities

Administration Facility Maintenance

General Fund Appropriation		710,794
----------------------------------	--	---------

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation	1,413,623	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,821,616	11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 M00Q01.02 Office of Enterprise Technology –

4 Medicaid

5 General Fund Appropriation 3,913,040

6 Federal Fund Appropriation 12,071,891 15,984,931

7

8 M00Q01.03 Medical Care Provider

9 Reimbursements

10 General Fund Appropriation, provided that no
11 part of this General Fund appropriation
12 may be paid to any physician or surgeon or
13 any hospital, clinic, or other medical
14 facility for or in connection with the
15 performance of any abortion, except upon
16 certification by a physician or surgeon,
17 based upon his or her professional
18 judgment that the procedure is necessary,
19 provided one of the following conditions
20 exists: where continuation of the
21 pregnancy is likely to result in the death of
22 the woman; or where the woman is a victim
23 of rape, sexual offense, or incest that has
24 been reported to a law enforcement agency
25 or a public health or social agency; or where
26 it can be ascertained by the physician with
27 a reasonable degree of medical certainty
28 that the fetus is affected by genetic defect
29 or serious deformity or abnormality; or
30 where it can be ascertained by the
31 physician with a reasonable degree of
32 medical certainty that termination of
33 pregnancy is medically necessary because
34 there is substantial risk that continuation
35 of the pregnancy could have a serious and
36 adverse effect on the woman’s present or
37 future physical health; or before an
38 abortion can be performed on the grounds
39 of mental health there must be certification
40 in writing by the physician or surgeon that
41 in his or her professional judgment there
42 exists medical evidence that continuation
43 of the pregnancy is creating a serious effect
44 on the woman’s present mental health and
45 if carried to term there is a substantial risk

BUDGET BILL

1 of a serious or long-lasting effect on the
2 woman's future mental health.

3 Further provided that \$35,000,000 of this
4 appropriation shall be reduced contingent
5 upon the enactment of legislation
6 increasing the Medicaid Deficit
7 Assessment for fiscal year 2022.

8 Further provided that \$100,000,000 of this
9 appropriation shall be reduced contingent
10 upon the enactment of legislation allowing
11 the use of the State Reinsurance Fund
12 balance for Program M00Q01.03 Medical
13 Care Provider Reimbursements – Medical
14 Care Programs Administration 3,724,129,522
15 Authorization is granted to process a special
16 fund budget amendment of \$35,000,000 to
17 use the special fund revenue to replace the
18 aforementioned general fund amount.

19 Authorization is granted to process a special
20 fund budget amendment of \$100,000,000 to
21 use the special fund revenue to replace the
22 aforementioned general fund amount.

23	Special Fund Appropriation	705,963,656	
24	Federal Fund Appropriation	6,592,096,258	11,022,189,436
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 M00Q01.04 Benefits Management and Provider
32 Services

33	General Fund Appropriation	13,770,347	
34	Special Fund Appropriation	1,700,000	
35	Federal Fund Appropriation	38,931,102	54,401,449
36		<hr/>	

37 M00Q01.05 Office of Finance

38	General Fund Appropriation	2,640,701	
39	Federal Fund Appropriation	4,286,568	6,927,269
40		<hr/>	

41 M00Q01.07 Maryland Children's Health Program

1	General Fund Appropriation, provided that no		
2	part of this General Fund appropriation		
3	may be paid to any physician or surgeon or		
4	any hospital, clinic, or other medical		
5	facility for or in connection with the		
6	performance of any abortion, except upon		
7	certification by a physician or surgeon,		
8	based upon his or her professional		
9	judgment that the procedure is necessary,		
10	provided one of the following conditions		
11	exists: where continuation of the		
12	pregnancy is likely to result in the death of		
13	the woman; or where the woman is a victim		
14	of rape, sexual offense, or incest that has		
15	been reported to a law enforcement agency		
16	or a public health or social agency; or where		
17	it can be ascertained by the physician with		
18	a reasonable degree of medical certainty		
19	that the fetus is affected by genetic defect		
20	or serious deformity or abnormality; or		
21	where it can be ascertained by the		
22	physician with a reasonable degree of		
23	medical certainty that termination of		
24	pregnancy is medically necessary because		
25	there is substantial risk that continuation		
26	of the pregnancy could have a serious and		
27	adverse effect on the woman's present or		
28	future physical health; or before an		
29	abortion can be performed on the grounds		
30	of mental health there must be certification		
31	in writing by the physician or surgeon that		
32	in his or her professional judgment there		
33	exists medical evidence that continuation		
34	of the pregnancy is creating a serious effect		
35	on the woman's present mental health and		
36	if carried to term there is a substantial risk		
37	of a serious or long-lasting effect on the		
38	woman's future mental health	93,878,989	
39	Special Fund Appropriation	4,026,829	
40	Federal Fund Appropriation	181,825,089	279,730,907
41		<hr/>	
42	M00Q01.08 Major Information Technology		
43	Development Projects		
44	Federal Fund Appropriation		104,040,427
45	M00Q01.09 Office of Eligibility Services		

BUDGET BILL

1	General Fund Appropriation	5,279,094	
2	Federal Fund Appropriation	8,872,868	14,151,962
3		<hr/>	
4	M00Q01.10 Medicaid Behavioral Health Provider		
5	Reimbursements		
6	General Fund Appropriation	642,665,447	
7	Special Fund Appropriation	11,114,687	
8	Federal Fund Appropriation	1,225,401,281	1,879,181,415
9		<hr/>	
10	M00Q01.11 Senior Prescription Drug Assistance		
11	Program		
12	Authorization is granted to process a special		
13	fund budget amendment of \$4,363,720		
14	contingent upon the enactment of		
15	legislation to increase the Senior		
16	Prescription Drug Assistance Program		
17	annual mandated appropriation.		
18	Special Fund Appropriation		11,866,473
19			
	SUMMARY		
20	Total General Fund Appropriation		4,487,690,763
21	Total Special Fund Appropriation		738,571,645
22	Total Federal Fund Appropriation		8,173,347,100
23			<hr/>
24	Total Appropriation		13,399,609,508
25			<hr/> <hr/>
26			
	HEALTH REGULATORY COMMISSIONS		
27	M00R01.01 Maryland Health Care Commission		
28	Special Fund Appropriation		34,846,129
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	M00R01.02 Health Services Cost Review		
35	Commission		
36	Special Fund Appropriation		140,457,716
37	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 M00R01.03 Maryland Community Health
6 Resources Commission

7 Special Fund Appropriation, provided that
8 this appropriation shall be reduced by
9 \$4,363,720 contingent upon the enactment
10 of legislation to reduce the Community
11 Health Resources Commission annual
12 mandated appropriation 8,000,000

13 SUMMARY

14 Total Special Fund Appropriation 183,303,845
15 _____
16 Total Appropriation 183,303,845
17 _____

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

4	General Fund Appropriation	8,756,986	
5	Special Fund Appropriation	7,127	
6	Federal Fund Appropriation	6,949,978	15,714,091

N00A01.02 Citizen's Review Board for Children

9	General Fund Appropriation	754,378	
10	Federal Fund Appropriation	65,589	819,967

N00A01.03 Maryland Commission for Women

13	General Fund Appropriation		142,478
----	----------------------------------	--	---------

N00A01.04 Maryland Legal Services Program

15	General Fund Appropriation		13,040,515
----	----------------------------------	--	------------

SUMMARY

17	Total General Fund Appropriation		22,694,357
18	Total Special Fund Appropriation		7,127
19	Total Federal Fund Appropriation		7,015,567

21	Total Appropriation		29,717,051
----	---------------------------	--	------------

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

25	General Fund Appropriation	13,912,023	
26	Federal Fund Appropriation	17,609,419	31,521,442

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

30	Personnel		
31	General Fund Appropriation	10,553,306	
32	Special Fund Appropriation	35,988	
33	Federal Fund Appropriation	12,129,324	22,718,618

BUDGET BILL

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation	4,664,562	
3	Federal Fund Appropriation	5,454,083	10,118,645
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		15,217,868
7	Total Special Fund Appropriation		35,988
8	Total Federal Fund Appropriation		17,583,407
9			<hr/>

10	Total Appropriation		32,837,263
11			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

13	N00F00.02 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation		10,531,329

16	N00F00.04 General Administration		
17	General Fund Appropriation	61,134,409	
18	Special Fund Appropriation	1,281,233	
19	Federal Fund Appropriation	78,941,484	141,357,126
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

SUMMARY

27	Total General Fund Appropriation		61,134,409
28	Total Special Fund Appropriation		1,281,233
29	Total Federal Fund Appropriation		89,472,813
30			<hr/>

31	Total Appropriation		151,888,455
32			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

34	N00G00.01 Foster Care Maintenance Payments		
35	General Fund Appropriation, provided that		

BUDGET BILL

1	funds appropriated herein may be used to		
2	develop a broad range of services to assist		
3	in returning children with special needs		
4	from out-of-state placements, to prevent		
5	unnecessary residential or institutional		
6	placements within Maryland, and to work		
7	with local jurisdictions in these regards.		
8	Policy decisions regarding the		
9	expenditures of such funds shall be made		
10	jointly by the Governor's Office of Crime		
11	Prevention, Youth and Victim Services, the		
12	Secretaries of Health, Human Services,		
13	Juvenile Services, Budget and		
14	Management, and the State		
15	Superintendent of Education	206,224,209	
16	Special Fund Appropriation	2,801,218	
17	Federal Fund Appropriation	86,570,497	295,595,924
18		<hr/>	
19	N00G00.02 Local Family Investment Program		
20	General Fund Appropriation	60,162,755	
21	Special Fund Appropriation	2,790,070	
22	Federal Fund Appropriation	93,986,625	156,939,450
23		<hr/>	
24	N00G00.03 Child Welfare Services		
25	General Fund Appropriation	145,323,243	
26	Special Fund Appropriation	2,183,788	
27	Federal Fund Appropriation	93,157,627	240,664,658
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	N00G00.04 Adult Services		
35	General Fund Appropriation	12,485,868	
36	Special Fund Appropriation	741,038	
37	Federal Fund Appropriation	33,898,088	47,124,994
38		<hr/>	
39	N00G00.05 General Administration		
40	General Fund Appropriation	24,982,229	
41	Special Fund Appropriation	2,227,572	
42	Federal Fund Appropriation	14,981,332	42,191,133

BUDGET BILL

1			
2	N00G00.06 Child Support Administration		
3	General Fund Appropriation	15,794,152	
4	Special Fund Appropriation	5,789,684	
5	Federal Fund Appropriation	30,068,521	51,652,357
6			
7	N00G00.08 Assistance Payments		
8	General Fund Appropriation	92,689,223	
9	Special Fund Appropriation	14,119,467	
10	Federal Fund Appropriation	1,322,889,409	1,429,698,099
11			

12	N00G00.10 Work Opportunities		
13	Federal Fund Appropriation		28,781,050

SUMMARY

15	Total General Fund Appropriation		557,661,679
16	Total Special Fund Appropriation		30,652,837
17	Total Federal Fund Appropriation		1,704,333,149
18			
19	Total Appropriation		2,292,647,665
20			

CHILD SUPPORT ADMINISTRATION

22	N00H00.08 Child Support – State		
23	General Fund Appropriation	2,997,994	
24	Special Fund Appropriation	11,090,459	
25	Federal Fund Appropriation	28,862,217	42,950,670
26			

FAMILY INVESTMENT ADMINISTRATION

28	N00I00.04 Director’s Office		
29	General Fund Appropriation	8,581,103	
30	Special Fund Appropriation	606,803	
31	Federal Fund Appropriation	33,856,967	43,044,873
32			

33	N00I00.05 Maryland Office for Refugees and		
34	Asylees		
35	Federal Fund Appropriation		14,675,231

BUDGET BILL

1	N00I00.06 Office of Home Energy Programs		
2	Special Fund Appropriation	67,991,130	
3	Federal Fund Appropriation	76,367,767	144,358,897
4		<hr/>	
5	N00I00.07 Office of Grants Management		
6	General Fund Appropriation	7,620,635	
7	Federal Fund Appropriation	7,430,600	15,051,235
8		<hr/>	
9			
10	Total General Fund Appropriation		16,201,738
11	Total Special Fund Appropriation		68,597,933
12	Total Federal Fund Appropriation		132,330,565
13			<hr/>
14	Total Appropriation		217,130,236
15			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	12,087,495	
5	Special Fund Appropriation	2,178,445	
6	Federal Fund Appropriation	3,128,761	17,394,701
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	P00A01.02 Program Analysis and Audit		
14	General Fund Appropriation	59,678	
15	Special Fund Appropriation	80,553	
16	Federal Fund Appropriation	260,141	400,372
17		<hr/>	

18	P00A01.05 Legal Services		
19	General Fund Appropriation	1,005,416	
20	Special Fund Appropriation	1,755,066	
21	Federal Fund Appropriation	1,136,471	3,896,953
22		<hr/>	

23	P00A01.08 Office of Fair Practices		
24	General Fund Appropriation	46,624	
25	Special Fund Appropriation	68,653	
26	Federal Fund Appropriation	203,161	318,438
27		<hr/>	

28	P00A01.09 Governor's Workforce Development		
29	Board		
30	General Fund Appropriation		307,931

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36	P00A01.11 Board of Appeals		
37	Special Fund Appropriation	58,780	
38	Federal Fund Appropriation	1,635,539	1,694,319

BUDGET BILL

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	61,486	
4	Federal Fund Appropriation	4,767,279	4,828,765
5			
6			
7	Total General Fund Appropriation		13,507,144
8	Total Special Fund Appropriation		4,202,983
9	Total Federal Fund Appropriation		11,131,352
10			
11	Total Appropriation		28,841,479
12			

DIVISION OF ADMINISTRATION

13			
14	P00B01.01 Office of Administration		
15	General Fund Appropriation	1,127,981	
16	Special Fund Appropriation	1,526,336	
17	Federal Fund Appropriation	4,564,905	7,219,222
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	714,102	
21	Special Fund Appropriation	919,461	
22	Federal Fund Appropriation	3,119,052	4,752,615
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	329,894	
31	Special Fund Appropriation	1,014,873	
32	Federal Fund Appropriation	2,807,845	4,152,612
33			

34			
35	Total General Fund Appropriation		2,171,977
36	Total Special Fund Appropriation		3,460,670

BUDGET BILL

1	Total Federal Fund Appropriation		10,491,802
2			<hr/>

3	Total Appropriation		16,124,449
4			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	270,130	
8	Special Fund Appropriation	11,620,888	11,891,018
9		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

11	P00D01.01 General Administration		
12	General Fund Appropriation	83,955	
13	Special Fund Appropriation	595,353	
14	Federal Fund Appropriation	295,111	974,419
15		<hr/>	

16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,506,739	
18	Special Fund Appropriation	848,957	2,355,696
19		<hr/>	

20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation	429,748	
22	Federal Fund Appropriation	6,000	435,748
23		<hr/>	

24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,284,210

26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	711,557	
28	Special Fund Appropriation	50,679	762,236
29		<hr/>	

30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	49,775	
33	Special Fund Appropriation	5,114,407	
34	Federal Fund Appropriation	5,620,756	10,784,938
35		<hr/>	

36	P00D01.09 Building Codes Unit		
----	-------------------------------	--	--

BUDGET BILL

1	General Fund Appropriation	105,357	
2	Special Fund Appropriation	640,152	745,509
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		2,457,383
6	Total Special Fund Appropriation		12,963,506
7	Total Federal Fund Appropriation		5,921,867
8			<hr/>
9	Total Appropriation		21,342,756
10			<hr/> <hr/>

DIVISION OF RACING

12	P00E01.02 Maryland Racing Commission		
13	General Fund Appropriation	405,947	
14	Special Fund Appropriation	69,429,778	69,835,725
15		<hr/>	
16	P00E01.03 Racetrack Operation		
17	General Fund Appropriation	1,714,714	
18	Special Fund Appropriation	742,500	2,457,214
19		<hr/>	
20	P00E01.05 Maryland Facility Redevelopment		
21	Program		
22	Special Fund Appropriation		11,205,840
23	P00E01.06 Share of Video Lottery Terminal		
24	Revenue for Local Impact Grants		
25	Special Fund Appropriation.....		91,791,691

SUMMARY

27	Total General Fund Appropriation		2,120,661
28	Total Special Fund Appropriation		173,169,809
29			<hr/>
30	Total Appropriation		175,290,470
31			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

34 P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	316,314	
3	Special Fund Appropriation	9,442,923	
4	Federal Fund Appropriation	65,399	9,824,636
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

12	P00G01.07 Workforce Development		
13	General Fund Appropriation	4,315,141	
14	Special Fund Appropriation	2,707,479	
15	Federal Fund Appropriation	75,984,712	83,007,332
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	P00G01.12 Adult Education and Literacy Program		
23	General Fund Appropriation	893,385	
24	Special Fund Appropriation	1,559	
25	Federal Fund Appropriation	2,399,717	3,294,661
26		<hr/>	

27	P00G01.13 Adult Corrections Program		
28	General Fund Appropriation		14,886,904

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	P00G01.14 Aid to Education		
35	General Fund Appropriation	8,011,986	
36	Federal Fund Appropriation	8,825,982	16,837,968
37		<hr/>	

38 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		28,107,416
2	Total Special Fund Appropriation		2,709,038
3	Total Federal Fund Appropriation		87,210,411
4			<hr/>
5	Total Appropriation		118,026,865
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	10,114,051	
10	Federal Fund Appropriation	73,199,989	83,314,040
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		7,145,332
15	SUMMARY		
16	Total Special Fund Appropriation		10,114,051
17	Total Federal Fund Appropriation		80,345,321
18			<hr/>
19	Total Appropriation		90,459,372
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	15,006,109	
Special Fund Appropriation	564,600	15,570,709

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	34,844,257	
Special Fund Appropriation	8,260,078	
Federal Fund Appropriation	851,692	43,956,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	11,616,699	
Federal Fund Appropriation	50,000	11,666,699

Q00A01.04 9-1-1 Maryland 911 Board

Special Fund Appropriation		183,821,276
----------------------------------	--	-------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,792,181
----------------------------------	--	-----------

Q00A01.07 Major Information Technology
Development Projects

Special Fund Appropriation		1,050,000
----------------------------------	--	-----------

Q00A01.10 Administrative Services

BUDGET BILL

1	General Fund Appropriation		33,759,900
2	SUMMARY		
3	Total General Fund Appropriation		99,019,146
4	Total Special Fund Appropriation		193,695,954
5	Total Federal Fund Appropriation		901,692
6			<hr/>
7	Total Appropriation		293,616,792
8			<hr/> <hr/>
9	DEPUTY SECRETARY FOR OPERATIONS		
10	Q00A02.01 Administrative Services		
11	General Fund Appropriation		8,294,338
12	Q00A02.03 Field Support Services		
13	General Fund Appropriation	5,501,441	
14	Special Fund Appropriation	25,000	5,526,441
15			<hr/>
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00A02.04 Security Operations		
22	General Fund Appropriation		26,248,216
23	Q00A02.05 Central Home Detention Unit		
24	General Fund Appropriation	10,954,239	
25	Special Fund Appropriation	60,000	11,014,239
26			<hr/>
27	SUMMARY		
28	Total General Fund Appropriation		50,998,234
29	Total Special Fund Appropriation		85,000
30			<hr/>
31	Total Appropriation		51,083,234
32			<hr/> <hr/>
33	MARYLAND CORRECTIONAL ENTERPRISES		

BUDGET BILL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

=====

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,814,449	
Special Fund Appropriation	2,380,000	10,194,449

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		525,853
----------------------------------	--	---------

=====

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

General Fund Appropriation	52,649,646	
Special Fund Appropriation	123,500	52,773,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	85,361,206	
Special Fund Appropriation	550,300	85,911,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

BUDGET BILL

1	General Fund Appropriation	58,116,189	
2	Special Fund Appropriation	250,000	58,366,189
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00R02.04 Western Correctional Institution		
10	General Fund Appropriation	67,974,442	
11	Special Fund Appropriation	175,000	68,149,442
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	Q00R02.05 North Branch Correctional Institution		
19	General Fund Appropriation	65,747,794	
20	Special Fund Appropriation	175,000	65,922,794
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		329,849,277
24	Total Special Fund Appropriation		1,273,800
25			<hr/>
26	Total Appropriation		331,123,077
27			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

29	Q00R03.01 Division of Parole and Probation –		
30	West Region		
31	General Fund Appropriation	18,351,642	
32	Special Fund Appropriation	2,233,120	20,584,762
33		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

35	Q00S02.01 Jessup Correctional Institution		
36	General Fund Appropriation	92,218,115	

BUDGET BILL

1	Special Fund Appropriation	175,000	92,393,115
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00S02.02 Maryland Correctional Institution –		
9	Jessup		
10	General Fund Appropriation	44,958,374	
11	Special Fund Appropriation	100,000	45,058,374
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	Q00S02.03 Maryland Correctional Institution for		
19	Women		
20	General Fund Appropriation	39,583,753	
21	Special Fund Appropriation	225,000	39,808,753
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	Q00S02.04 Brockbridge Correctional Facility		
29	General Fund Appropriation		27,137

30	Q00S02.08 Eastern Correctional Institution		
31	General Fund Appropriation	120,180,426	
32	Special Fund Appropriation	367,000	
33	Federal Fund Appropriation	958,942	121,506,368
34			

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

1 Q00S02.09 Dorsey Run Correctional Facility

2	General Fund Appropriation	42,817,244	
3	Special Fund Appropriation	622,700	43,439,944

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 Q00S02.10 Central Maryland Correctional Facility

11	General Fund Appropriation	17,447,253	
12	Special Fund Appropriation	85,000	17,532,253

13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 SUMMARY

20	Total General Fund Appropriation		357,232,302
21	Total Special Fund Appropriation		1,574,700
22	Total Federal Fund Appropriation		958,942

23

24	Total Appropriation		359,765,944
----	---------------------------	--	-------------

25

26 DIVISION OF PAROLE AND PROBATION – EAST REGION

27 Q00S03.01 Division of Parole and Probation – East
28 Region

29	General Fund Appropriation	25,932,824	
30	Special Fund Appropriation	1,751,392	27,684,216

31

32 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

33 Q00T03.01 Division of Parole and Probation –
34 Central Region

35	General Fund Appropriation	37,649,748	
36	Special Fund Appropriation	1,297,454	38,947,202

BUDGET BILL

1			
2	DIVISION OF PRETRIAL DETENTION		
3	Q00T04.01 Chesapeake Detention Facility		
4	General Fund Appropriation	4,616,728	
5	Special Fund Appropriation	85,000	
6	Federal Fund Appropriation	25,760,796	30,462,524
7			
8	Q00T04.02 Pretrial Release Services		
9	General Fund Appropriation		6,015,536
10	Q00T04.04 Baltimore Central Booking and Intake		
11	Center		
12	General Fund Appropriation	70,123,941	
13	Special Fund Appropriation	214,214	
14	Federal Fund Appropriation	77,710	70,415,865
15			
16	Q00T04.05 Youth Detention Center		
17	General Fund Appropriation	15,742,619	
18	Special Fund Appropriation	25,000	15,767,619
19			
20	Q00T04.06 Maryland Reception, Diagnostic and		
21	Classification Center		
22	General Fund Appropriation	35,289,404	
23	Special Fund Appropriation	85,000	35,374,404
24			
25	Q00T04.07 Baltimore City Correctional Center		
26	General Fund Appropriation	14,782,052	
27	Special Fund Appropriation	553,500	15,335,552
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	Q00T04.08 Metropolitan Transition Center		
35	General Fund Appropriation	58,525,721	
36	Special Fund Appropriation	85,000	58,610,721
37			

BUDGET BILL

1 Q00T04.09 General Administration
2 General Fund Appropriation 2,084,608

3 **SUMMARY**

4 Total General Fund Appropriation 207,180,609
5 Total Special Fund Appropriation 1,047,714
6 Total Federal Fund Appropriation 25,838,506

7

8 Total Appropriation 234,066,829
9

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	10,687,276	
5	Special Fund Appropriation	2,145,332	
6	Federal Fund Appropriation	2,649,880	15,482,488

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

R00A01.02 Division of Business Services

14	General Fund Appropriation	487,923	
15	Special Fund Appropriation	37,875	
16	Federal Fund Appropriation	6,051,853	6,577,651

17

R00A01.04 Division of Accountability and
Assessment

20	General Fund Appropriation	37,161,431	
21	Special Fund Appropriation	520,743	
22	Federal Fund Appropriation	15,740,707	53,422,881

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

R00A01.05 Office of Information Technology

30	General Fund Appropriation	7,763,513	
31	Special Fund Appropriation	155,981	
32	Federal Fund Appropriation	3,871,688	11,791,182

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		9,000,000
4	R00A01.07 Office of School and Community		
5	Nutrition Programs		
6	General Fund Appropriation	261,318	
7	Federal Fund Appropriation	9,869,099	10,130,417
8		<hr/>	
9	R00A01.10 Division of Early Childhood		
10	Development		
11	General Fund Appropriation	12,963,995	
12	Federal Fund Appropriation	50,207,769	63,171,764
13		<hr/>	
14	R00A01.11 Division of Curriculum, Assessment,		
15	and Accountability		
16	General Fund Appropriation	1,817,336	
17	Special Fund Appropriation	1,507,079	
18	Federal Fund Appropriation	5,906,620	9,231,035
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.12 Division of Student, Family and School		
26	Support		
27	General Fund Appropriation	2,208,959	
28	Special Fund Appropriation	126,170	
29	Federal Fund Appropriation	7,933,190	10,268,319
30		<hr/>	
31	R00A01.13 Division of Special Education/Early		
32	Intervention Services		
33	General Fund Appropriation	580,653	
34	Special Fund Appropriation	1,560,233	
35	Federal Fund Appropriation	10,258,833	12,399,719
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

BUDGET BILL

1	operating expenses in this program.		
2	R00A01.14 Division of Career and College		
3	Readiness		
4	General Fund Appropriation	2,403,898	
5	Federal Fund Appropriation	2,584,701	4,988,599
6		<hr/>	
7	R00A01.15 Juvenile Services Education Program		
8	General Fund Appropriation	16,300,667	
9	Federal Fund Appropriation	3,469,036	19,769,703
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	R00A01.18 Division of Certification and		
17	Accreditation		
18	General Fund Appropriation	2,552,354	
19	Special Fund Appropriation	392,961	
20	Federal Fund Appropriation	138,363	3,083,678
21		<hr/>	
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation	1,579,289	
25	Special Fund Appropriation	110,000	
26	Federal Fund Appropriation	14,172,651	15,861,940
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation	10,351,804	
31	Federal Fund Appropriation	33,612,855	43,964,659
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation	1,768,881	
36	Federal Fund Appropriation	8,315,821	10,084,702
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		

BUDGET BILL

1	Federal Fund Appropriation		43,882,471
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,441,207	
5	Special Fund Appropriation	3,932,892	
6	Federal Fund Appropriation	4,481,495	9,855,594
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		110,330,504
10	Total Special Fund Appropriation		10,489,266
11	Total Federal Fund Appropriation		232,147,032
12			<hr/>
13	Total Appropriation		352,966,802
14			<hr/> <hr/>

AID TO EDUCATION

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,244,500,163	
18	Special Fund Appropriation	168,882,000	3,413,382,163
19		<hr/>	
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,285,825,896
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		778,950,779
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	10,930,964	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	49,849,208
28		<hr/>	
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	Special Fund Appropriation	26,644,000	
35	Federal Fund Appropriation	3,000,000	29,644,000
36		<hr/>	

BUDGET BILL

1	R00A02.07 Students With Disabilities	
2	General Fund Appropriation	466,852,635
3	To provide funds as follows:	
4	Formula	306,628,301
5	Non-Public Placement	
6	Program	123,899,400
7	Infants and Toddlers Program ...	10,389,104
8	Autism Waiver	25,935,830

9 Provided that funds appropriated for
10 nonpublic placements may be used to
11 develop a broad range of services to assist
12 in returning children with special needs
13 from out-of-state placements to Maryland;
14 to prevent out-of-state placements of
15 children with special needs; to prevent
16 unnecessary separate day school,
17 residential or institutional placements
18 within Maryland; and to work with local
19 jurisdictions in these regards. Policy
20 decisions regarding the expenditures of
21 such funds shall be made jointly by the
22 Governor’s Office of Justice, Youth and
23 Victim Services, and the Secretaries of
24 Health, Human Services, Juvenile
25 Services, Budget and Management, and
26 the State Superintendent of Education.

27	R00A02.08 Assistance to State for Educating	
28	Students With Disabilities	
29	Federal Fund Appropriation	220,913,934

30	R00A02.12 Educationally Deprived Children	
31	Federal Fund Appropriation	297,700,581

32	R00A02.13 Innovative Programs	
33	General Fund Appropriation	19,185,560
34	Special Fund Appropriation	9,250,000
35	Federal Fund Appropriation	22,849,363
36		51,284,923

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 R00A02.15 Language Assistance
3 Federal Fund Appropriation 10,395,537

4 R00A02.18 Career and Technology Education
5 Federal Fund Appropriation 15,337,000

6 R00A02.24 Limited English Proficient
7 General Fund Appropriation 334,286,759

8 R00A02.25 Guaranteed Tax Base
9 General Fund Appropriation 49,864,008

10 R00A02.27 Food Services Program
11 General Fund Appropriation 15,166,664
12 Federal Fund Appropriation 319,173,827 334,340,491
13

14 R00A02.39 Transportation
15 General Fund Appropriation 288,056,237

16 R00A02.55 Teacher Development
17 General Fund Appropriation 4,520,000
18 Special Fund Appropriation 300,000
19 Federal Fund Appropriation 29,999,542 34,819,542
20

21 R00A02.57 Transitional Education Funding
22 Program
23 General Fund Appropriation 10,575,000
24 Federal Fund Appropriation 14,250,000 24,825,000
25

26 R00A02.58 Head Start
27 General Fund Appropriation 3,000,000

28 R00A02.59 Child Care Scholarship Program
29 General Fund Appropriation 48,547,835
30 Federal Fund Appropriation 93,284,373 141,832,208
31

32 R00A02.60 Blueprint for Maryland’s Future Grant
33 Program
34 Special Fund Appropriation 713,535,412

35 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	6,562,262,500
2	Total Special Fund Appropriation	923,906,926
3	Total Federal Fund Appropriation	1,060,526,887
4		<hr/>
5	Total Appropriation	8,546,696,313
6		<hr/> <hr/>
7	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation	24,831,335
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation	4,917,072
15	Accokeek Foundation	16,992
16	Adventure Theater	16,200
17	Alice Ferguson Foundation	67,441
18	Alliance of Southern P.G.	
19	Communities, Inc.	26,977
20	American Visionary Art	
21	Museum	16,200
22	Annapolis Maritime Museum	32,430
23	Audubon Naturalist Society	16,200
24	Baltimore Center Stage	16,200
25	Baltimore Museum of Art	16,200
26	Baltimore Museum of Industry	68,152
27	Baltimore Symphony	
28	Orchestra	53,953
29	B&O Railroad Museum	51,115
30	Best Buddies International	
31	(MD Program)	134,883
32	Calvert Marine Museum	42,481
33	Chesapeake Bay	
34	Environmental Center	16,200
35	Chesapeake Bay Maritime	
36	Museum	17,038
37	Chesapeake Shakespeare	
38	Company	16,200
39	Citizenship Law-Related	
40	Education	24,847

BUDGET BILL

101

1	Collegebound Foundation	30,527
2	The Dyslexia Tutoring	
3	Program, Inc.	30,527
4	Echo Hill Outdoor School	45,435
5	Everyman Theater	42,481
6	Fire Museum of Maryland	16,200
7	Greater Baltimore Urban	
8	League	16,200
9	Historic London Town &	
10	Gardens	16,200
11	Imagination Stage	202,325
12	Irvine Nature Center	16,200
13	Jewish Museum of Maryland	16,200
14	Junior Achievement of Central	
15	Maryland	34,075
16	KID Museum	16,200
17	Learning Undefeated	21,241
18	Living Classrooms Inc.	258,409
19	Maryland Academy of Sciences	741,863
20	Maryland Historical Society	101,516
21	Maryland Humanities Council	35,495
22	Maryland Leadership	36,915
23	Maryland Zoo in Baltimore	690,039
24	Math, Engineering and Science	
25	Achievement	64,601
26	National Aquarium in	
27	Baltimore	403,232
28	National Great Blacks in Wax	
29	Museum	34,075
30	Northbay	405,000
31	Olney Theatre	118,556
32	Outward Bound	107,908
33	Port Discovery	94,418
34	Reginald F. Lewis Museum	21,241
35	Round House Theater	16,200
36	Salisbury Zoological Park	16,200
37	Sotterley Foundation	16,200
38	South Baltimore Learning	
39	Center	34,075
40	State Mentoring Resource	
41	Center	64,601
42	Sultana Projects	17,038
43	SuperKids Camp	332,239
44	Village Learning Place	36,915
45	Walters Art Museum	16,200
46	Ward Museum	28,398
47	Young Audiences of Maryland	72,218

4,917,072

3 R00A03.04 Aid to Non–Public Schools

4 Special Fund Appropriation, provided that
5 this appropriation shall be for the purchase
6 of textbooks or computer hardware and
7 software and other electronically delivered
8 learning materials as permitted under
9 Title IID, Section 2416(b)(4), (6), and (7) of
10 the No Child Left Behind Act for loan to
11 students in eligible nonpublic schools with
12 a maximum distribution of \$65 per eligible
13 nonpublic school student for participating
14 schools, except that at schools where at
15 least 20% of the students are eligible for the
16 free or reduced price lunch program there
17 shall be a distribution of \$95 per student.
18 To be eligible to participate, a nonpublic
19 school shall:

20 (1) Hold a certificate of approval from
21 or be registered with the State
22 Board of Education;

23 (2) Not charge more tuition to a
24 participating student than the
25 statewide average per pupil
26 expenditure by the local education
27 agencies, as calculated by the
28 department, with appropriate
29 exceptions for special education
30 students as determined by the
31 department; and

32 (3) Comply with Title VI of the Civil
33 Rights Act of 1964, as amended.

34 The department shall establish a process to
35 ensure that the local education agencies
36 are effectively and promptly working with
37 the nonpublic schools to assure that the
38 nonpublic schools have appropriate access
39 to federal funds for which they are eligible.

40 Further provided that the Maryland State
41 Department of Education shall:

1 (1) Assure that the process for
2 textbook, computer hardware, and
3 computer software acquisition uses
4 a list of qualified textbook,
5 computer hardware, and computer
6 software vendors and of qualified
7 textbooks, computer hardware, and
8 computer software; uses textbooks,
9 computer hardware, and computer
10 software that are secular in
11 character and acceptable for use in
12 any public elementary or secondary
13 school in Maryland; and

14 (2) Receive requisitions for textbooks,
15 computer hardware, and computer
16 software to be purchased from the
17 eligible and participating schools,
18 and forward the approved
19 requisitions and payments to the
20 qualified textbook, computer
21 hardware, or computer software
22 vendor who will send the textbooks,
23 computer hardware, or computer
24 software directly to the eligible
25 school, which will:

26 (i) Report shipment receipt to
27 the department;

28 (ii) Provide assurance that the
29 savings on the cost of the
30 textbooks, computer
31 hardware, or computer
32 software will be dedicated to
33 reducing the cost of
34 textbooks, computer
35 hardware, or computer
36 software for students; and

37 (iii) Since the textbooks,
38 computer hardware, or
39 computer software shall
40 remain property of the State,
41 maintain appropriate
42 shipment receipt records for

BUDGET BILL

1	audit purposes	6,040,000
2	R00A03.05 Broadening Options and Opportunities	
3	for Students Today	
4	Special Fund Appropriation, provided that	
5	this appropriation shall be for a	
6	Broadening Options and Opportunities for	
7	Students Today (BOOST) Program that	
8	provides scholarships for students who are	
9	eligible for the free or reduced price lunch	
10	program to attend eligible nonpublic	
11	schools. The Maryland State Department	
12	of Education (MSDE) shall administer the	
13	grant program in accordance with the	
14	following guidelines:	
15	(1) To be eligible to participate in the	
16	BOOST Program, a nonpublic	
17	school must:	
18	(a) participate in Program	
19	R00A03.04 Aid to	
20	Non-Public Schools Program	
21	for textbooks and computer	
22	hardware and software	
23	administered by MSDE;	
24	(b) provide more than only	
25	prekindergarten and	
26	kindergarten programs;	
27	(c) administer assessments to	
28	all students in accordance	
29	with federal and State law;	
30	and	
31	(d) comply with Title VI of the	
32	Civil Rights Act of 1964 as	
33	amended, Title 20, Subtitle 6	
34	of the State Government	
35	Article, and not discriminate	
36	in student admissions on the	
37	basis of race, color, national	
38	origin, or sexual	
39	orientation. Nothing herein	
40	shall require any school or	
41	institution to adopt any	

1 rule, regulation, or policy
2 that conflicts with its
3 religious or moral teachings.
4 However, all participating
5 schools must agree that they
6 will not discriminate in
7 student admissions based on
8 race, color, national origin, or
9 sexual orientation. If a
10 nonpublic school does not
11 comply with these
12 requirements, it shall
13 reimburse MSDE all
14 scholarship funds received
15 under the BOOST
16 Program and may not charge
17 the student tuition and fees
18 instead. The only other legal
19 remedy for violation of this
20 provision is ineligibility for
21 participating in the BOOST
22 Program.

23 (2) MSDE shall establish procedures
24 for the application and award
25 process for scholarships for
26 students who are eligible for the
27 free or reduced price lunch
28 program. The procedures shall
29 include consideration for award
30 adjustments if an eligible student
31 becomes ineligible during the
32 course of the school year.

33 (3) MSDE shall compile and certify a
34 list of applicants that ranks eligible
35 students by family income
36 expressed as a percent of the most
37 recent federal poverty levels.

38 (4) MSDE shall submit the ranked list
39 of applicants to the BOOST
40 Advisory Board.

41 (5) There is a BOOST Advisory Board
42 that shall be appointed as follows: 2
43 members appointed by the

BUDGET BILL

1 Governor, 2 members appointed by
 2 the President of the Senate, 2
 3 members appointed by the Speaker
 4 of the House of Delegates, and 1
 5 member jointly appointed by the
 6 President and the Speaker to serve
 7 as the chair. A member of the
 8 BOOST Advisory Board may not be
 9 an elected official and may not have
 10 any financial interest in an eligible
 11 nonpublic school.

12 (6) The BOOST Advisory Board shall
 13 review and certify the ranked list of
 14 applicants and shall determine the
 15 scholarship award amounts.

16 (7) MSDE shall make scholarship
 17 awards to eligible students as
 18 determined by the BOOST Advisory
 19 Board.

20 (8) The amount of a scholarship award
 21 may not exceed the lesser of:

22 (a) the statewide average per
 23 pupil expenditure by local
 24 education agencies, as
 25 calculated by MSDE; or

26 (b) the tuition of the nonpublic
 27 school 10,000,000

28 **SUMMARY**

29 Total General Fund Appropriation 30,279,522
 30 Total Special Fund Appropriation 16,040,000

31
 32 Total Appropriation 46,319,522
 33

34 **CHILDREN’S CABINET INTERAGENCY FUND**

35 R00A04.01 Children’s Cabinet Interagency Fund
 36 General Fund Appropriation 20,243,650
 37

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

7 R00A05.01 Maryland Longitudinal Data System
8 Center

9 General Fund Appropriation 2,399,062

10 2,399,062

11 MARYLAND CENTER FOR SCHOOL SAFETY

12 R00A06.01 Maryland Center for School Safety –
13 Operations

14 General Fund Appropriation 2,503,797

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 R00A06.02 Maryland Center for School Safety –
21 Grants

22 General Fund Appropriation 12,000,000

23 Special Fund Appropriation 10,600,000 22,600,000

24 12,000,000

25 SUMMARY

26 Total General Fund Appropriation 14,503,797

27 Total Special Fund Appropriation 10,600,000

28 14,503,797

29 Total Appropriation 25,103,797

30 25,103,797

31 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

32 R00A07.01 Interagency Commission on School
33 Construction

34 General Fund Appropriation 3,526,335

35 3,526,335

BUDGET BILL

1	OFFICE OF THE INSPECTOR GENERAL		
2	R00A08.01 Office of the Inspector General		
3	General Fund Appropriation		885,232
4			<u><u>885,232</u></u>
5	MARYLAND STATE LIBRARY AGENCY		
6	MARYLAND STATE LIBRARY		
7	R11A11.01 Maryland State Library		
8	General Fund Appropriation	3,511,636	
9	Federal Fund Appropriation	1,013,529	4,525,165
10		<u>4,525,165</u>	
11	R11A11.02 Public Library Aid		
12	General Fund Appropriation	44,674,374	
13	Federal Fund Appropriation	2,500,000	47,174,374
14		<u>47,174,374</u>	
15	R11A11.03 State Library Network		
16	General Fund Appropriation		19,767,513
17	R11A11.04 Aid for Local Library Employee Fringe		
18	Benefits		
19	General Fund Appropriation		20,493,217
20	SUMMARY		
21	Total General Fund Appropriation		88,446,740
22	Total Federal Fund Appropriation		3,513,529
23			<u><u>91,960,269</u></u>
24	Total Appropriation		91,960,269
25			<u><u>91,960,269</u></u>
26	MORGAN STATE UNIVERSITY		
27	R13M00.00 Morgan State University		
28	Current Unrestricted Appropriation	236,643,732	
29	Current Restricted Appropriation	54,625,696	291,269,428
30		<u>291,269,428</u>	<u><u>291,269,428</u></u>
31	ST. MARY'S COLLEGE OF MARYLAND		
32	R14D00.00 St. Mary's College of Maryland		

BUDGET BILL

1	Current Unrestricted Appropriation	68,739,956	
2	Current Restricted Appropriation	4,500,000	73,239,956
3		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

5	R15P00.01 Executive Direction and Control		
6	Special Fund Appropriation		1,056,768

7	R15P00.02 Administration and Support Services		
8	General Fund Appropriation, provided that		
9	\$775,594 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation that would suspend the increase		
12	in funding mandated by Chapter 813 of the		
13	2017 legislative session	9,818,748	
14	Special Fund Appropriation	777,206	10,595,954
15		<hr/>	

16	R15P00.03 Broadcasting		
17	Special Fund Appropriation		10,966,878

18	R15P00.04 Content Enterprises		
19	Special Fund Appropriation	6,748,075	
20	Federal Fund Appropriation	466,551	7,214,626
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

SUMMARY

28	Total General Fund Appropriation		9,818,748
29	Total Special Fund Appropriation		19,548,927
30	Total Federal Fund Appropriation		466,551
31			<hr/>

32	Total Appropriation		29,834,226
33			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation	687,608,872	
4	Current Restricted Appropriation	609,633,638	1,297,242,510
5		<hr/>	<hr/> <hr/>
6	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation	1,687,895,047	
10	Current Restricted Appropriation	466,495,714	2,154,390,761
11		<hr/>	<hr/> <hr/>
12	BOWIE STATE UNIVERSITY		
13	R30B23.00 Bowie State University		
14	Current Unrestricted Appropriation	118,177,152	
15	Current Restricted Appropriation	25,709,513	143,886,665
16		<hr/>	<hr/> <hr/>
17	TOWSON UNIVERSITY		
18	R30B24.00 Towson University		
19	Current Unrestricted Appropriation	469,119,317	
20	Current Restricted Appropriation	54,130,765	523,250,082
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY OF MARYLAND EASTERN SHORE		
23	R30B25.00 University of Maryland Eastern Shore		
24	Current Unrestricted Appropriation	88,246,617	
25	Current Restricted Appropriation	24,174,868	112,421,485
26		<hr/>	<hr/> <hr/>
27	FROSTBURG STATE UNIVERSITY		
28	R30B26.00 Frostburg State University		
29	Current Unrestricted Appropriation	98,591,367	
30	Current Restricted Appropriation	16,388,500	114,979,867
31		<hr/>	<hr/> <hr/>
32	COPPIN STATE UNIVERSITY		
33	R30B27.00 Coppin State University		
34	Current Unrestricted Appropriation	72,078,336	
35	Current Restricted Appropriation	18,000,000	90,078,336

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	105,684,423	
Current Restricted Appropriation	26,082,303	131,766,726

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	187,202,584	
Current Restricted Appropriation	14,090,000	201,292,584

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus

Current Unrestricted Appropriation	433,073,643	
Current Restricted Appropriation	56,917,378	489,991,021

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County

Current Unrestricted Appropriation	394,905,190	
Current Restricted Appropriation	92,352,638	487,257,828

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	29,009,938	
Current Restricted Appropriation	18,230,003	47,239,941

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	49,343,774	
Current Restricted Appropriation	2,000,000	51,343,774

MARYLAND HIGHER EDUCATION COMMISSION

BUDGET BILL

1	R62I00.01 General Administration		
2	General Fund Appropriation	6,890,596	
3	Special Fund Appropriation	786,561	
4	Federal Fund Appropriation	366,594	8,043,751
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R62I00.02 College Prep/Intervention Program		
12	General Fund Appropriation		750,000
13	R62I00.03 Joseph A. Sellinger Formula for Aid to		
14	Non-Public Institutions of Higher Education		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$29,785,160 contingent upon the		
18	enactment of legislation to set the fiscal		
19	2022 grants to private colleges and		
20	universities at the fiscal 2021 working		
21	appropriation		88,810,065
22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$26,615,554 contingent upon the		
28	enactment of legislation reducing the		
29	growth in the Cade formula over the fiscal		
30	2021 working appropriation to annual		
31	general fund revenue growth		308,668,810
32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation		62,853,993
35	R62I00.07 Educational Grants		
36	General Fund Appropriation	15,581,518	
37	Federal Fund Appropriation	38,826	15,620,344
38		<hr/>	
39	Funds are appropriated in other agency		

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	To provide Education Grants to various State,		
6	Local and Private Entities		
7	Achieving a Better Life Experience		
8	(ABLE) Program	344,157	
9	Complete College Maryland	250,000	
10	Regional Higher Education		
11	Centers	1,409,861	
12	Washington Center for Internships		
13	and Academic Seminars	350,000	
14	UMB–WellMobile	285,000	
15	John R. Justice Grant	38,826	
16	Colleges Savings Plan Match ...	10,067,500	
17	Cyber Warrior Diversity		
18	Program	2,500,000	
19	Near Completer Grants	375,000	
20	GEAR UP Scholarships	1,091,340	
21	R62I00.09 2+2 Transfer Scholarship Program		
22	Special Fund Appropriation		300,000
23	R62I00.10 Educational Excellence Awards		
24	General Fund Appropriation	85,129,669	
25	Special Fund Appropriation	3,000,000	88,129,669
26			
27	R62I00.12 Senatorial Scholarships		
28	General Fund Appropriation		6,882,995
29	R62I00.14 Edward T. and Mary A. Conroy		
30	Memorial Scholarship and Jean B. Cryor		
31	Memorial Scholarship Program		
32	General Fund Appropriation		2,400,000
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation		6,999,728
35	R62I00.16 Charles W. Riley Firefighter and		
36	Ambulance and Rescue Squad Member		
37	Scholarship Program		
38	Special Fund Appropriation		358,000

BUDGET BILL

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,305,000	
10	Special Fund Appropriation	65,000	1,370,000
11		<hr/>	
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$100,000 contingent upon the enactment of		
17	legislation repealing the Maryland Loan		
18	Assistance Repayment Program for Foster		
19	Care Recipients mandated funding level		
20	and allowing for eligibility of Maryland		
21	Loan Assistance Repayment Foster Care		
22	recipients under other MHEC Loan		
23	Assistance Repayment Program funding ...		100,000
24	R62I00.33 Part–Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,329,216
34	R62I00.44 Somerset Economic Impact Scholarship		
35	General Fund Appropriation		12,000
36	R62I00.45 Workforce Development Sequence		
37	Scholarships		
38	General Fund Appropriation		1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation	160,000
4	R62I00.48 Maryland Community College Promise	
5	Scholarship Program	
6	General Fund Appropriation	15,000,000
7	R62I00.49 Teaching Fellows for Maryland	
8	Scholarships	
9	Special Fund Appropriation	2,000,000
10	R62I00.51 Richard W. Collins III Leadership with	
11	Honor Scholarship Program	
12	General Fund Appropriation	1,000,000

SUMMARY

14	Total General Fund Appropriation	611,986,480
15	Total Special Fund Appropriation	24,838,777
16	Total Federal Fund Appropriation	405,420
17		<hr/>
18	Total Appropriation	637,230,677
19		<hr/> <hr/>

HIGHER EDUCATION

21 R75T00.01 Support for State Operated Institutions
22 of Higher Education

23 The following amounts constitute the General
24 Fund appropriation for the State operated
25 institutions of higher education. The State
26 Comptroller is hereby authorized to
27 transfer these amounts to the accounts of
28 the programs indicated below in four equal
29 allotments; said allotments to be made on
30 July 1 and October 1 of 2021 and January
31 1 and April 1 of 2022. Neither this
32 appropriation nor the amounts herein
33 enumerated constitute a lump sum
34 appropriation as contemplated by Sections
35 7-207 and 7-233 of the State Finance and
36 Procurement Article of the Code.

BUDGET BILL

1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore Campus	222,526,306
4	R30B22	University of Maryland,	
5		College Park Campus	508,484,248
6	R30B23	Bowie State University ...	42,919,342
7	R30B24	Towson University	123,755,788
8	R30B25	University of Maryland	
9		Eastern Shore	41,358,238
10	R30B26	Frostburg State	
11		University	39,333,073
12	R30B27	Coppin State	
13		University	42,265,301
14	R30B28	University of Baltimore ..	38,821,019
15	R30B29	Salisbury University	53,632,074
16	R30B30	University of Maryland	
17		Global Campus	39,661,484
18	R30B31	University of Maryland	
19		Baltimore County	137,024,690
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science	20,545,455
23	R30B36	University System of	
24		Maryland Office	39,200,886
25			
26		Subtotal University System	
27		of Maryland	1,349,527,904
28	R95C00	Baltimore City	
29		Community College	39,880,068
30	R14D00	St. Mary's College	
31		of Maryland	26,637,919
32	R13M00	Morgan State	
33		University	106,382,467
34			
35		General Fund Appropriation	1,522,428,358

36 The following amounts constitute an estimate
37 of Special Fund revenues derived from the
38 Higher Education Investment Fund and
39 the Maryland Emergency Medical System
40 Operations Fund. These revenues support
41 the Special Fund appropriation for the
42 State operated institutions of higher
43 education. The State Comptroller is hereby
44 authorized to transfer these amounts to the
45 accounts of the programs indicated below

1 in four allotments; said allotments to be
 2 made on July 1 and October 1 of 2021 and
 3 January 1 and April 1 of 2022. To the
 4 extent revenue attainment is lower than
 5 estimated, the State Comptroller shall
 6 adjust the transfers at year’s end. Neither
 7 this appropriation nor the amounts herein
 8 enumerated constitute a lump sum
 9 appropriation as contemplated by Sections
 10 7–207 and 7–233 of the State Finance and
 11 Procurement Article of the Code.

12	Program	Title	
13	R30B21	University of Maryland,	
14		Baltimore Campus	13,440,351
15	R30B22	University of Maryland,	
16		College Park Campus	43,844,829
17	R30B23	Bowie State University	2,580,840
18	R30B24	Towson University	6,894,071
19	R30B25	University of Maryland	
20		Eastern Shore	2,467,144
21	R30B26	Frostburg State	
22		University	2,402,260
23	R30B27	Coppin State	
24		University	2,678,085
25	R30B28	University of Baltimore	2,092,009
26	R30B29	Salisbury University	3,062,103
27	R30B30	University of Maryland	
28		Global Campus	2,412,580
29	R30B31	University of Maryland	
30		Baltimore County	7,440,022
31	R30B34	University of Maryland	
32		Center for Environmental	
33		Science	1,294,032
34	R30B36	University System of	
35		Maryland Office	2,229,709
36			
37		Subtotal University System	
38		of Maryland	92,838,035
39	R14D00	St. Mary’s College	
40		of Maryland	2,549,840
41	R13M00	Morgan State	
42		University	2,989,743
43			
44		Special Fund Appropriation, provided that	
45		\$8,484,618 of this appropriation shall be	

BUDGET BILL

1	used by the University of Maryland,		
2	College Park (R30B22) for no other purpose		
3	than to support the Maryland Fire and		
4	Rescue Institute as provided in Section		
5	13-955 of the Transportation Article	98,377,618	1,620,805,976
6		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

8	R95C00.00 Baltimore City Community College		
9	Current Unrestricted Appropriation	65,163,947	
10	Current Restricted Appropriation	16,780,075	81,944,022
11		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

13	R99E01.00 Services and Institutional Operations		
14	General Fund Appropriation	34,792,016	
15	Special Fund Appropriation	377,827	
16	Federal Fund Appropriation	515,948	35,685,791
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	700,000	
Special Fund Appropriation	3,717,770	
Federal Fund Appropriation	155,770	4,573,540

S00A20.03 Office of Management Services

Special Fund Appropriation	7,270,485	
Federal Fund Appropriation	4,557,964	11,828,449

SUMMARY

Total General Fund Appropriation		700,000
Total Special Fund Appropriation		10,988,255
Total Federal Fund Appropriation		4,713,734

Total Appropriation		16,401,989
---------------------------	--	------------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		538,456
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation		5,386,319
----------------------------------	--	-----------

SUMMARY

Total Special Fund Appropriation		5,924,775
--	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	10,593,384	
Special Fund Appropriation	9,361,205	
Federal Fund Appropriation	13,660,428	33,615,017

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	15,500,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	10,000,000	27,700,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		26,093,384
8	Total Special Fund Appropriation		11,561,205
9	Total Federal Fund Appropriation		23,660,428
10			<hr/>
11	Total Appropriation		61,315,017
12			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,249,526
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,605,386	
18	Federal Fund Appropriation	300,000	4,905,386
19		<hr/>	
20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	6,629,840	
22	Federal Fund Appropriation	521,339	7,151,179
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,563,612	
31	Federal Fund Appropriation	5,124,487	29,688,099
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	S00A25.05 Rental Services Programs		
2	Federal Fund Appropriation		276,366,737

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	16,500,000	
11	Federal Fund Appropriation	9,000,000	25,500,000
12		<hr/>	

13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		4,000,000

16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	4,400,000	
19	Federal Fund Appropriation	2,000,000	6,400,000
20		<hr/>	

21	S00A25.15 Housing and Building Energy		
22	Programs – Capital Appropriation		
23	Special Fund Appropriation	8,350,000	
24	Federal Fund Appropriation	1,000,000	9,350,000
25		<hr/>	

SUMMARY

27	Total Special Fund Appropriation		74,298,364
28	Total Federal Fund Appropriation		294,312,563
29			<hr/>

30	Total Appropriation		368,610,927
31			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

33	S00A26.01 Information Technology		
34	Special Fund Appropriation	1,480,894	
35	Federal Fund Appropriation	1,639,923	3,120,817
36		<hr/>	<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,497,536	
5	Special Fund Appropriation	79,696	
6	Federal Fund Appropriation	22,172	1,599,404
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,397,843	
10	Special Fund Appropriation	143,000	
11	Federal Fund Appropriation	22,074	1,562,917
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,403,037	
16	Federal Fund Appropriation	5,300	1,414,087
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	4,664,382	
21	Special Fund Appropriation	1,417,701	
22	Federal Fund Appropriation	108,705	6,190,788
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,000	
26	Special Fund Appropriation	1,000,000	2,000,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		8,565,511
30	Total Special Fund Appropriation		4,043,434
31	Total Federal Fund Appropriation		158,251
32			<hr/>
33	Total Appropriation		12,767,196
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	655,837	
3	Special Fund Appropriation	106,447	762,284
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	3,407,008	
10	Special Fund Appropriation	399,525	3,806,533
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	2,904,918	
15	Special Fund Appropriation	387,938	3,292,856
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,287,821
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	
25	Federal Fund Appropriation	100,000	5,460,000
26		<hr/>	
27	T00F00.10 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,425,151	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	650,000	3,175,151
32		<hr/>	
33	T00F00.11 Maryland Nonprofit Development Fund		
34	Special Fund Appropriation		337,500
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		
37	General Fund Appropriation	10,855,790	
38	Special Fund Appropriation	1,144,210	12,000,000

BUDGET BILL

1			
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation	867,821	
5	Special Fund Appropriation	155,352	
6	Federal Fund Appropriation	2,463,887	3,487,060
7			
8	T00F00.15 Small, Minority, and Women–Owned		
9	Business Investment Account		
10	Special Fund Appropriation		17,712,181
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation		5,000,000
14	T00F00.18 Military Personnel and		
15	Service–Disabled Veteran Loan Program		
16	Special Fund Appropriation		300,000
17	T00F00.19 Cybersecurity Investment Incentive		
18	Tax Credit Program		
19	Special Fund Appropriation		2,000,000
20	T00F00.21 Maryland Economic Adjustment Fund		
21	Special Fund Appropriation		200,000
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation		18,000,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation		2,000,000

SUMMARY

29	Total General Fund Appropriation		25,616,525
30	Total Special Fund Appropriation		54,654,349
31	Total Federal Fund Appropriation		3,213,887

33	Total Appropriation		83,484,761
----	---------------------------	--	------------

BUDGET BILL

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		314,682
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		3,719,177
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	10,360,000	
7	Special Fund Appropriation	300,000	10,660,000
8		<hr/>	
9	T00G00.04 Office of Marketing and		
10	Communications		
11	General Fund Appropriation	2,456,819	
12	Special Fund Appropriation	208,402	2,665,221
13		<hr/>	
14	T00G00.05 Maryland State Arts Council		
15	General Fund Appropriation, provided that		
16	\$2,907,484 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation level funding the mandate to its		
19	FY 2021 working appropriation	25,317,737	
20	Special Fund Appropriation	1,300,000	
21	Federal Fund Appropriation	762,475	27,380,212
22		<hr/>	
23	T00G00.08 Preservation of Cultural Arts Program		
24	Special Fund Appropriation		1,000,000
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			

SUMMARY

26	Total General Fund Appropriation	42,168,415
27	Total Special Fund Appropriation	2,808,402
28	Total Federal Fund Appropriation	762,475

30	Total Appropriation	45,739,292
----	---------------------------	------------

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

33	T50T01.01 Technology Development, Transfer and	
34	Commercialization	
35	General Fund Appropriation	4,435,816

BUDGET BILL

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	7,200,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	4,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.06 Enterprise Investment Fund –	
8	Administration	
9	Special Fund Appropriation	1,225,809
10	T50T01.07 Enterprise Investment Fund – Capital	
11	Special Fund Appropriation	6,500,000
12	T50T01.08 Second Stage Business Incubator	
13	General Fund Appropriation	1,000,000
14	T50T01.10 Minority Pre–Seed Investment Fund	
15	General Fund Appropriation	1,000,000

SUMMARY

17	Total General Fund Appropriation	19,335,816
18	Total Special Fund Appropriation	7,725,809
19		<hr/>
20	Total Appropriation	27,061,625
21		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	846,461	
5	Special Fund Appropriation	472,179	
6	Federal Fund Appropriation	1,071,423	2,390,063

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	130,701,000	
11	Federal Fund Appropriation	38,435,000	169,136,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		750,000
----	----------------------------------	--	---------

U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	39,090,000	
25	Federal Fund Appropriation	14,724,000	53,814,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

SUMMARY

2	Total General Fund Appropriation		1,596,461
3	Total Special Fund Appropriation		260,263,179
4	Total Federal Fund Appropriation		54,230,423
5			<hr/>
6	Total Appropriation		316,090,063
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

10	General Fund Appropriation	5,054,184	
11	Special Fund Appropriation	3,538,697	
12	Federal Fund Appropriation	1,366,840	9,959,721
13		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

21	General Fund Appropriation	17,034,161	
22	Special Fund Appropriation	11,068,925	
23	Federal Fund Appropriation	14,303,812	42,406,898
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

32	General Fund Appropriation	3,988,078	
33	Special Fund Appropriation	19,143,400	
34	Federal Fund Appropriation	9,538,726	32,670,204
35		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

8	General Fund Appropriation	3,129,847	
9	Special Fund Appropriation	10,295,922	
10	Federal Fund Appropriation	5,014,438	18,440,207
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

19	General Fund Appropriation	4,303,165	
20	Special Fund Appropriation	21,634,120	
21	Federal Fund Appropriation	1,606,684	27,543,969
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

29	Special Fund Appropriation		33,000,000
----	----------------------------------	--	------------

SUMMARY

31	Total General Fund Appropriation		4,303,165
32	Total Special Fund Appropriation		54,634,120
33	Total Federal Fund Appropriation		1,606,684
34			<hr/>

35	Total Appropriation		60,543,969
36			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation			5,485,645

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	26,954,626		
Federal Fund Appropriation	215,321		27,169,947

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations			
General Fund Appropriation	5,189,753		
Special Fund Appropriation	27,532		
Federal Fund Appropriation	502,553		5,719,838

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation	48,967,628		
Special Fund Appropriation	772,380		
Federal Fund Appropriation	1,195,012		50,935,020

CENTRAL REGION

V00H01.01 Central Region Operations			
General Fund Appropriation	32,822,950		
Special Fund Appropriation	541,111		
Federal Fund Appropriation	764,086		34,128,147

WESTERN REGION

V00I01.01 Western Region Operations			
General Fund Appropriation	49,613,216		
Special Fund Appropriation	1,044,665		
Federal Fund Appropriation	790,121		51,448,002

BUDGET BILL

1 EASTERN SHORE REGION

2 V00J01.01 Eastern Shore Region Operations

3	General Fund Appropriation	16,479,792	
4	Special Fund Appropriation	211,540	
5	Federal Fund Appropriation	282,651	16,973,983
6		<hr/>	<hr/> <hr/>

7 SOUTHERN REGION

8 V00K01.01 Southern Region Operations

9	General Fund Appropriation	19,849,673	
10	Special Fund Appropriation	311,637	
11	Federal Fund Appropriation	662,578	20,823,888
12		<hr/>	<hr/> <hr/>

13 METRO REGION

14 V00L01.01 Metro Region Operations

15	General Fund Appropriation	45,381,151	
16	Special Fund Appropriation	452,488	
17	Federal Fund Appropriation	1,092,406	46,926,045
18		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		26,811,589

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	139,613,141	
7	Special Fund Appropriation	80,620,951	
8	Federal Fund Appropriation	74,416	220,308,508

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation	75,192,930	
17	Federal Fund Appropriation	1,425,000	76,617,930

19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	69,648,109	
21	Special Fund Appropriation	35,737,425	
22	Federal Fund Appropriation	5,500,000	110,885,534

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	W00A01.08 Vehicle Theft Prevention Council		
30	Special Fund Appropriation		2,000,000

SUMMARY

32	Total General Fund Appropriation		311,265,769
33	Total Special Fund Appropriation		118,358,376
34	Total Federal Fund Appropriation		6,999,416
35			<hr/>
36	Total Appropriation		436,623,561

BUDGET BILL

1



2

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

3

W00A02.01 Fire Prevention Services

4

General Fund Appropriation

9,943,035

5



6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

7

8

9

10

PUBLIC DEBT

1
2
3
4
5
6
7

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	260,000,000	
	Special Fund Appropriation	1,123,000,000	
	Federal Fund Appropriation	11,000,000	1,394,000,000
		<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

1			
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation, provided that		
4	\$422,024,965 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation to maintain the fund balance at		
7	5.0% of projected fiscal 2022 General Fund		
8	revenues		525,788,482
9			<hr/> <hr/>
10	Y01A02.01 Dedicated Purpose Account		
11	General Fund Appropriation, provided that		
12	\$43,860,950 of this appropriation shall be		
13	reduced contingent upon the enactment of		
14	legislation adjusting the repayment		
15	schedule for programs supported by the		
16	transfer tax.		
17	Further provided that \$25,000,000 of this		
18	appropriation shall be reduced contingent		
19	upon the enactment of legislation		
20	eliminating the fiscal 2022 payment to the		
21	Postretirement Health Benefits Trust		
22	Fund.		
23	Further provided that \$25,000,000 of this		
24	appropriation shall be reduced contingent		
25	upon the enactment of legislation reducing		
26	the amount of retirement reinvestment		
27	contributions		93,860,950
28			<hr/> <hr/>
29	Retirement Reinvestment		
30	Contributions	25,000,000	
31	Program Open Space		
32	Repayment	43,860,950	
33	Postretirement Health		
34	Benefits Trust Fund	25,000,000	
35	Y01A03.01 Economic Development Opportunities		
36	Program Account		
37	General Fund Appropriation		3,270,000
38			<hr/> <hr/>

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2021	
2	to support State Energy Program initiatives, the Clean	
3	Cities Program, and the street lighting program.	
4	Federal Fund Appropriation	44,116
5		<hr/> <hr/>
6	GOVERNOR'S OFFICE OF CRIME PREVENTION,	
7	YOUTH, AND VICTIM SERVICES	
8	FY 2021 Deficiency Appropriation	
9	ADMINISTRATIVE HEADQUARTERS	
10	D21A01.02 Local Law Enforcement Grants (LLE)	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2021	
13	to fund the Rape Kit Testing Grant Fund from fiscal	
14	2020.	
15	General Fund Appropriation	1,917,299
16		<hr/> <hr/>
17	D21A01.02 Local Law Enforcement Grants (LLE)	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2021	
20	to fund the Performance Incentive Grant Program from	
21	fiscal 2020.	
22	General Fund Appropriation	2,900,044
23		<hr/> <hr/>
24	DEPARTMENT OF AGING	
25	FY 2021 Deficiency Appropriation	
26	D26A07.02 Senior Citizens Activities Centers Operating	
27	Fund	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund Senior Citizens Activities Centers Operating	
31	Fund payments from fiscal 2020.	
32	General Fund Appropriation	367,144
33		<hr/> <hr/>
34	D26A07.03 Community Services	

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

BUDGET BILL

1		
2	J00H01.06 Statewide Programs Operations	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2021 to	
5	reflect revenue declines in the Transportation Trust	
6	Fund due to effects of the COVID-19 pandemic and to	
7	realign appropriation to address pandemic related	
8	operating changes.	
9	Special Fund Appropriation	-12,044,544
10		
11	MARYLAND AVIATION ADMINISTRATION	
12	J00I00.02 Airport Operations	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal 2021 to	
15	reflect revenue declines in the Transportation Trust	
16	Fund due to effects of the COVID-19 pandemic and to	
17	realign appropriation to address pandemic related	
18	operating changes.	
19	Special Fund Appropriation	-23,028,924
20		
21	DEPARTMENT OF NATURAL RESOURCES	
22	FY 2021 Deficiency Appropriation	
23	MARYLAND PARK SERVICE	
24	K00A04.01 Statewide Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to support infrastructure improvements at the Fair Hill	
28	racetrack and special events area.	
29	Special Fund Appropriation	2,098,793
30		
31	LAND ACQUISITION AND PLANNING	
32	K00A05.05 Land Acquisition and Planning	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to provide funding for projects eligible for	

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2021	
3	to reflect additional funds awarded for the State Opioid	
4	Response federal grant.	
5	Federal Fund Appropriation	11,281,250
6		<hr/> <hr/>
7	M00F03.04 Family Health and Chronic Disease Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2021	
10	to fund contracts related to the Kidney Disease	
11	Program.	
12	General Fund Appropriation	538,251
13		<hr/> <hr/>
14	M00F03.04 Family Health and Chronic Disease Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to reflect an additional federal fund award for the	
18	Family Planning Title X program.	
19	General Fund Appropriation	-3,000,000
20	Federal Fund Appropriation	3,000,000
21		<hr/>
22		0
23		<hr/> <hr/>
24	OFFICE OF PREPAREDNESS AND RESPONSE	
25	M00F06.01 Office of Preparedness and Response	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund costs related to the new Candlewood Office and	
29	Warehouse to store COVID-19 supplies.	
30	General Fund Appropriation	505,821
31		<hr/> <hr/>
32	M00F06.01 Office of Preparedness and Response	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund COVID-19 related expenses associated with	
36	State agency public safety salary that will be incurred	
37	in fiscal 2021. Respective agencies will be reimbursed	
38	by reimbursable fund budget amendment for their	

1 incurred costs.

2 Federal Fund (COVID) Appropriation, provided that
3 funds appropriated for COVID-19 related expenses
4 may be appropriated to programs of other State
5 agencies for this purpose

178,385,595

=====

7 M00F06.01 Office of Preparedness and Response

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2021
10 to fund COVID-19 related expenses associated with
11 State agency response and quarantine pay incurred
12 through the first 6 months of fiscal 2021. Respective
13 agencies will be reimbursed by reimbursable fund
14 budget amendment for their incurred costs.

15 Federal Fund (COVID) Appropriation, provided that
16 funds appropriated for COVID-19 related expenses
17 may be appropriated to programs of other State
18 agencies for this purpose

42,067,758

=====

20 M00F06.01 Office of Preparedness and Response

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2021
23 to reimburse institutions of higher learning for public
24 safety personnel costs incurred in the first six months
25 of the fiscal year with funds from the State's share of
26 the Coronavirus Relief Fund established in the federal
27 CARES Act.

28 Federal Fund (COVID) Appropriation, provided that
29 funds appropriated for COVID-19 related expenses
30 may be appropriated to programs of other State
31 agencies for this purpose

26,731,132

=====

33 BEHAVIORAL HEALTH ADMINISTRATION

34 M00L01.02 Community Services

35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal 2021
37 to reflect additional funds awarded for the State Opioid
38 Response federal grant.

39 Federal Fund Appropriation

48,254,709

BUDGET BILL

1		
2	M00L01.02 Community Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund fiscal 2022 provider rate increases for certain	
6	Behavioral Health providers beginning January 1,	
7	2021.	
8	General Fund Appropriation	3,469,060
9	Special Fund Appropriation	438,681
10	Federal Fund Appropriation	612,990
11	Reimbursable Fund Appropriation	93,303
12		
13		4,614,034
14		
15	M00L01.03 Community Services for Medicaid State Fund	
16	Recipients	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund fiscal 2022 provider rate increases for certain	
20	Behavioral Health providers beginning January 1,	
21	2021.	
22	General Fund Appropriation	1,089,329
23		
24	BEHAVIORAL HEALTH ADMINISTRATION	
25	FACILITY MAINTENANCE	
26	M00L15.01 Behavioral Health Administration Facility	
27	Maintenance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to provide funds for fuel, utilities, security services, and	
31	other operational costs at Crownsville Hospital Center.	
32	General Fund Appropriation	561,666
33	Special Fund Appropriation	93,143
34		
35		654,809
36		
37	DEVELOPMENTAL DISABILITIES	
38	ADMINISTRATION	

1	M00M01.02 Community Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to reflect savings from the enhanced federal match for	
5	Developmental Disabilities Administration services.	
6	General Fund Appropriation	-72,000,000
7	Federal Fund Appropriation	72,000,000
8		
9		0
10		
11	M00M01.02 Community Services	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2021 to	
14	reflect actual costs for medical, financial, and utilization	
15	review contracts.	
16	General Fund Appropriation	-3,415,934
17	Federal Fund Appropriation	-2,524,821
18		
19		-5,940,755
20		
21	M00M01.02 Community Services	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to provide funding for Developmental Disabilities	
25	Administration's Appendix K waiver costs.	
26	General Fund Appropriation	10,000,000
27	Federal Fund Appropriation	10,000,000
28		
29		20,000,000
30		
31	M00M01.02 Community Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund fiscal 2022 provider rate increases for certain	
35	Developmental Disabilities providers beginning	
36	January 1, 2021.	
37	General Fund Appropriation	14,574,069
38	Special Fund Appropriation	75,714
39	Federal Fund Appropriation	13,032,136
40		

BUDGET BILL

1		27,681,919
2		<hr/> <hr/>
3	MEDICAL CARE PROGRAMS ADMINISTRATION	
4	M00Q01.03 Medical Care Provider Reimbursements	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to adjust enrollment, utilization, and rate projection	
8	assumptions for the traditional Medicaid and ACA	
9	Expansion populations and to account for additional	
10	special fund revenue.	
11	General Fund Appropriation	233,718,178
12	Special Fund Appropriation	10,000,000
13	Federal Fund Appropriation	482,651,672
14		<hr/>
15		726,369,850
16		<hr/> <hr/>
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2021	
20	to fund fiscal 2022 provider rate increases for certain	
21	Medicaid providers beginning January 1, 2021.	
22	General Fund Appropriation	15,949,786
23	Federal Fund Appropriation	20,233,070
24		<hr/>
25		36,182,856
26		<hr/> <hr/>
27	M00Q01.03 Medical Care Provider Reimbursements	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2021 to	
30	account for the Part D Clawback overpayment in fiscal	
31	year 2020.	
32	General Fund Appropriation	-46,375,960
33		<hr/> <hr/>
34	M00Q01.03 Medical Care Provider Reimbursements	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2021	
37	to account for the 2020 Budget and Reconciliation and	
38	Financing Act and the July 1, 2020 Board of Public	
39	Works increases of \$10,000,000 and \$35,000,000,	

1 respectively, to the Medicaid Deficit Assessment.

2	Special Fund Appropriation, provided that \$35,000,000	
3	of this appropriation is contingent upon the	
4	enactment of legislation to increase the Medicaid	
5	Deficit Assessment	45,000,000
6		<hr/> <hr/>

7 M00Q01.03 Medical Care Provider Reimbursements
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2021
10 to reflect savings from the fiscal 2020 enhanced federal
11 match for Medicaid services.

12	General Fund Appropriation	-125,000,000
13	Federal Fund Appropriation	125,000,000
14		<hr/>
15		0
16		<hr/> <hr/>

17 M00Q01.03 Medical Care Provider Reimbursements
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2021
20 to reflect savings from the enhanced federal match for
21 Medicaid services.

22	General Fund Appropriation	-475,743,721
23	Federal Fund Appropriation	475,743,721
24		<hr/>
25		0
26		<hr/> <hr/>

27 M00Q01.03 Medical Care Provider Reimbursements
28 To become available immediately upon passage of this
29 budget to reflect the use of \$100,000,000 of the State
30 Reinsurance Program special fund balance to offset
31 general fund spending for Medical Care Provider
32 Reimbursements.

33	General Fund Appropriation, provided that	
34	\$100,000,000 of this appropriation shall be reduced	
35	contingent upon the enactment of legislation	
36	allowing the use of \$100,000,000 of the State	
37	Reinsurance Program special fund balance for	
38	program M00Q01.03 Medical Care Provider	
39	Reimbursements – Medical Care Programs	
40	Administration	-100,000,000

BUDGET BILL

1	Special Fund Appropriation, provided that	
2	\$100,000,000 of this appropriation is contingent	
3	upon the enactment of legislation allowing the use	
4	of \$100,000,000 of the State Reinsurance Program	
5	special fund balance for program M00Q01.03	
6	Medical Care Provider Reimbursements – Medical	
7	Care Programs Administration	100,000,000
8		<hr/>
9		0
10		<hr/> <hr/>
11	M00Q01.07 Maryland Children’s Health Program	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to adjust enrollment, utilization, and rate projection	
15	assumptions for the Maryland Children’s Health	
16	enrollees, and to account for decreased special fund	
17	revenue due to the freeze on premium collections.	
18	General Fund Appropriation	18,236,157
19	Special Fund Appropriation	–4,828,561
20	Federal Fund Appropriation	28,317,026
21		<hr/>
22		41,724,622
23		<hr/> <hr/>
24	M00Q01.07 Maryland Children’s Health Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to reflect savings from the enhanced federal match for	
28	the Maryland Children’s Health Program.	
29	General Fund Appropriation	–13,019,019
30	Federal Fund Appropriation	13,019,019
31		<hr/>
32		0
33		<hr/> <hr/>
34	M00Q01.10 Medicaid Behavioral Health Provider	
35	Reimbursements	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2021	
38	to reflect savings from the enhanced federal match for	
39	Medicaid services.	
40	General Fund Appropriation	–61,595,868
41	Federal Fund Appropriation	61,595,868

1		
2		0
3		<u>0</u>

4 M00Q01.10 Medicaid Behavioral Health Provider
5 Reimbursements
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2021
8 to fund fiscal 2022 provider rate increases for certain
9 Behavioral Health providers beginning January 1,
10 2021.

11	General Fund Appropriation	6,404,590
12	Federal Fund Appropriation	11,305,538
13		<u>17,710,128</u>
14		<u>17,710,128</u>
15		

16 DEPARTMENT OF HUMAN SERVICES

17 FY 2021 Deficiency Appropriation

18 OFFICE OF TECHNOLOGY FOR HUMAN
19 SERVICES

20 N00F00.02 Major Information Technology Development
21 Projects
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2021
24 to provide funds for the MD THINK project.

25	Federal Fund Appropriation	6,403,688
26		<u>6,403,688</u>

27 LOCAL DEPARTMENT OPERATIONS

28 N00G00.01 Foster Care Maintenance Payments
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2021
31 to fund a 2% increase for providers with rates set by the
32 Interagency Rate Committee.

33	General Fund Appropriation	1,543,103
34		<u>1,543,103</u>

35 N00G00.08 Assistance Payments
36 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2021	
2	to fund the Temporary Cash Assistance program.	
3	General Fund Appropriation	38,118,552
4	Special Fund Appropriation	5,000,000
5	Federal Fund Appropriation	17,656,650
6		
7		<u>60,775,202</u>
8		<u><u>60,775,202</u></u>
9	N00G00.08 Assistance Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2021	
12	to fund the Supplemental Nutrition Program and the	
13	Pandemic EBT benefits.	
14	Federal Fund Appropriation	1,138,000,876
15		<u>1,138,000,876</u>
16	N00G00.08 Assistance Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund an enhancement to the Temporary Cash	
20	Assistance benefit.	
21	General Fund Appropriation	37,220,857
22		<u>37,220,857</u>
23	DEPARTMENT OF PUBLIC SAFETY AND	
24	CORRECTIONAL SERVICES	
25	FY 2021 Deficiency Appropriation	
26	OFFICE OF THE SECRETARY	
27	Q00A01.01 Office of the Secretary	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund legal settlements related to ADA compliance.	
31	General Fund Appropriation	530,000
32		<u>530,000</u>
33	Q00A01.01 Office of the Secretary	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2021	
36	to terminate various leases early and fund moving costs.	

1	General Fund Appropriation	2,500,000
2		<u><u> </u></u>

3 DEPUTY SECRETARY OF OPERATIONS

4 Q00A02.01 Administrative Services
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2021
7 to fund various employee bonuses across the
8 department.

9	General Fund Appropriation	1,783,000
10		<u><u> </u></u>

11 DIVISION OF PAROLE AND PROBATION

12 Q00C02.01 Division of Parole and Probation Support
13 Services
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2021
16 to fund deep cleaning of Division of Parole and
17 Probation offices across the State to prevent the spread
18 of the COVID-19 virus.

19	General Fund Appropriation	1,260,000
20		<u><u> </u></u>

21 PATUXENT INSTITUTION

22 Q00D00.01 Patuxent Institution
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2021
25 to fund a maintenance staff contract in the Jessup
26 Region.

27	General Fund Appropriation	267,273
28		<u><u> </u></u>

29 Q00D00.01 Patuxent Institution
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2021
32 to fund a shortfall in dietary supplies.

33	General Fund Appropriation	27,000
34		<u><u> </u></u>

BUDGET BILL

1	Q00D00.01 Patuxent Institution	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to fund the purchase of emergency powered generators	
5	to support medical and operational needs directly	
6	related to COVID-19.	
7	General Fund Appropriation	150,000
8		<hr/> <hr/>
9	DIVISION OF CORRECTION – WEST REGION	
10	Q00R02.01 Maryland Correctional Institution –	
11	Hagerstown	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to fund a shortfall in dietary supplies.	
15	General Fund Appropriation	125,000
16		<hr/> <hr/>
17	Q00R02.01 Maryland Correctional Institution –	
18	Hagerstown	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund the purchase of emergency powered generators	
22	to support medical and operational needs directly	
23	related to COVID-19.	
24	General Fund Appropriation	860,000
25		<hr/> <hr/>
26	Q00R02.02 Maryland Correctional Training Center	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2021	
29	to fund a shortfall in dietary supplies.	
30	General Fund Appropriation	229,298
31		<hr/> <hr/>
32	Q00R02.02 Maryland Correctional Training Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund isolation fences in various facility recreation	
36	yards.	
37	General Fund Appropriation	385,000

1		
2	Q00R02.02 Maryland Correctional Training Center	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund the salary and fringe costs of Correctional	
6	Officers.	
7	General Fund Appropriation	-5,025,026
8	Reimbursable Fund Appropriation	5,025,026
9		
10		0
11		
12	Q00R02.03 Roxbury Correctional Institution	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2021	
15	to fund a shortfall in dietary supplies.	
16	General Fund Appropriation	110,000
17		
18	Q00R02.03 Roxbury Correctional Institution	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund isolation fences in various facility recreation	
22	yards.	
23	General Fund Appropriation	479,000
24		
25	Q00R02.05 North Branch Correctional Institution	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund emergency maintenance repairs of various door	
29	control locks in certain housing units.	
30	General Fund Appropriation	1,300,000
31		
32	Q00R02.05 North Branch Correctional Institution	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund the salary and fringe costs of Correctional	
36	Officers.	
37	General Fund Appropriation	-5,245,372

BUDGET BILL

1	Reimbursable Fund Appropriation	5,245,372
2		<hr/>
3		0
4		<hr/> <hr/>
5	DIVISION OF CORRECTION – EAST REGION	
6	Q00S02.01 Jessup Correctional Institution	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2021	
9	to fund a maintenance staff contract in the Jessup	
10	Region.	
11	General Fund Appropriation	267,272
12		<hr/> <hr/>
13	Q00S02.01 Jessup Correctional Institution	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2021	
16	to fund a shortfall in dietary supplies.	
17	General Fund Appropriation	230,000
18		<hr/> <hr/>
19	Q00S02.01 Jessup Correctional Institution	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2021	
22	to fund the purchase of emergency powered generators	
23	to support medical and operational needs directly	
24	related to COVID-19.	
25	General Fund Appropriation	210,000
26		<hr/> <hr/>
27	Q00S02.01 Jessup Correctional Institution	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund the salary and fringe costs of Correctional	
31	Officers.	
32	General Fund Appropriation	-5,561,219
33	Reimbursable Fund Appropriation	5,561,219
34		<hr/>
35		0
36		<hr/> <hr/>
37	Q00S02.02 Maryland Correctional Institution – Jessup	

BUDGET BILL

1	to provide marketplace facilitator revenues to	
2	supplement the shortfall in Education Trust Funds in	
3	fiscal 2021.	
4	Special Fund Appropriation, provided that \$30,278,726	
5	of this appropriation is contingent upon the	
6	enactment of legislation allowing the transfer of	
7	\$30,278,726 of market facilitator revenues to	
8	supplement the shortfall in the Education Trust	
9	Fund in fiscal 2021	30,278,726
10		<hr/> <hr/>
11	R00A02.01 State Share of Foundation Program	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to provide marketplace facilitator revenues to	
15	supplement prior year obligations for the Education	
16	Trust Fund.	
17	Special Fund Appropriation, provided that	
18	\$144,566,291 of this appropriation is contingent	
19	upon the enactment of legislation allowing the	
20	transfer of marketplace facilitator revenues to	
21	supplement prior year obligations resulting from the	
22	shortfall in the Education Trust Fund for fiscal 2021	144,566,291
23		<hr/> <hr/>
24	MARYLAND LONGITUDINAL DATA SYSTEM	
25	CENTER	
26	R00A05.01 Maryland Longitudinal Data System Center	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2021	
29	to reduce funding for contractual services.	
30	Special Fund Appropriation	-40,000
31		<hr/> <hr/>
32	INTERAGENCY COMMISSION ON SCHOOL	
33	CONSTRUCTION	
34	R00A07.01 Interagency Commission on School Construction	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2021	
37	to provide funding to the Statewide Facilities	
38	Assessment contract.	

BUDGET BILL

1	to support the Maryland 529 ABLE program.	
2	General Fund Appropriation	44,157
3		<hr/> <hr/>
4	R62I00.07 Educational Grants	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to fund the Save4College State contribution for eligible	
8	Maryland College Investment Plans.	
9	General Fund Appropriation	2,398,250
10		<hr/> <hr/>
11	R62I00.47 Community College Facilities Renewal Grant	
12	Program	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2021	
15	to fund the Community College Facilities Renewal	
16	Grant Program with bond premium.	
17	Special Fund Appropriation	6,791,000
18		<hr/> <hr/>
19	R62I00.48 Maryland Community College Promise	
20	Scholarship Program	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2021	
23	to fund eligible awards under the Community College	
24	Promise Scholarship Program.	
25	General Fund Appropriation	3,500,000
26		<hr/> <hr/>
27	SUPPORT FOR STATE OPERATED INSTITUTIONS	
28	OF HIGHER EDUCATION	
29	FY 2021 Deficiency Appropriation	
30	HIGHER EDUCATION INSTITUTIONS	
31	R75T00.01 Support for State Operated Institutions of	
32	Higher Education	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to reimburse public institutions of higher education for	
36	pandemic-related costs with the use of general funds	

BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2021
5 to fund the Maryland Housing Counseling Fund.

6 General Fund Appropriation 2,000,000

7

8 S00A24.02 Neighborhood Revitalization – Capital

9 Appropriation

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2021
12 to fund the Strategic Demolition and Smart Growth
13 Impact Fund with bond premium.

14 Special Fund Appropriation 3,000,000

15

16 MARYLAND TECHNOLOGY AND DEVELOPMENT
17 CORPORATION

18 FY 2021 Deficiency Appropriation

19 T50T01.09 Maryland Technology Infrastructure Fund

20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal 2021 for the
22 Maryland Technology Infrastructure Program as
23 legislation failed to pass establishing the program
24 during the 2020 session.

25 General Fund Appropriation -10,000,000

26

27 DEPARTMENT OF STATE POLICE

28 FY 2021 Deficiency Appropriation

29 MARYLAND STATE POLICE

30 W00A01.03 Criminal Investigation Bureau

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2021
33 to fund additional contractual personnel, overtime, and
34 facility modifications to address a surge in applications
35 in the Licensing Division.

BUDGET BILL

1	General Fund Appropriation	1,426,621
2		<hr/> <hr/>
3	W00A01.03 Criminal Investigation Bureau	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund the rent increase for the Criminal Enforcement	
7	Division's new facility.	
8	General Fund Appropriation	382,878
9		<hr/> <hr/>
10	W00A01.04 Support Services Bureau	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2021	
13	to fund software system maintenance.	
14	General Fund Appropriation	1,220,141
15	Reimbursable Fund Appropriation	362,833
16		<hr/>
17		1,582,974
18		<hr/> <hr/>
19	W00A01.04 Support Services Bureau	
20	To become available immediately upon passage of this	
21	budget to increase the appropriation for fiscal 2021 to	
22	fund uniform supplies including bulletproof vests.	
23	General Fund Appropriation	500,000
24		<hr/> <hr/>
25	W00A01.04 Support Services Bureau	
26	To become available immediately upon passage of this	
27	budget to increase the appropriation for fiscal 2021 to	
28	fund vehicle gasoline.	
29	General Fund Appropriation	750,000
30		<hr/> <hr/>
31	W00A01.04 Support Services Bureau	
32	To become available immediately upon passage of this	
33	budget to increase the appropriation for fiscal 2021 to	
34	fund building maintenance.	
35	General Fund Appropriation	1,121,322
36		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
36 adjustments to positions contained in the Judicial portion of this section (including judges)
37 that are impacted by changes in salary plans or by salary actions in the executive agencies.
38 Eligible positions in this section will receive the cost of living adjustments (COLA) included
39 in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay
40 Plan.

BUDGET BILL

171

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	215,433
3	Judge, Court of Appeals (@ 196,433)	6	1,178,598
4	Chief Judge, Court of Special Appeals	1	186,633
5	Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
6	Judge, Circuit Court (@ 174,433)	174	30,351,342
7	Chief Judge, District Court of Maryland	1	183,633
8	Judge, District Court (@ 161,333)	123	19,843,959
9	Judiciary Clerk of Court IV (@ 124,500)	6	750,125
10	Judiciary Clerk of Court III (@ 122,750)	7	861,310
11	Judiciary Clerk of Court II (@ 121,600)	6	729,600
12	Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	46,298
21	Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 148,621)	4	594,484

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	133,106
6	Member (@ 120,054)	2	240,108
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	303,228
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	151,535
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	183,425
23	Maryland Port Administration		
24	Executive Director	1	330,021
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	141,835

BUDGET BILL

173

1	Director, Marketing	1	157,577
2	CFO and Treasurer (MIT)	1	163,798
3	Director, Maritime Commercial Management	1	149,971
4	General Manager Intermodal Trade Development	1	133,303
5	Director, Security	1	117,306
6	Director, Harbor Development	1	123,370
7	BCO Trade Development Executive	1	105,512
8	General Manager, Cruise MD Marketing	1	111,975
9	Deputy Executive Director, Logistics/Port Ops	1	211,089
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	229,494
12	Senior Deputy Administrator, Transit Operations	1	157,507
13	Executive Director of Safety and Risk Management	1	134,568
14	Executive Project Director, New Starts	1	185,000
15	Executive Project Director, New Starts	1	153,407
16	MTA Police Chief	1	138,286
17	Maryland Aviation Administration		
18	Executive Director	1	313,851
19	Chief, Division of Airport Technology	1	158,098
20	Director, Planning	1	133,303
21	Chief, Business Development and Management	1	176,563
22	Chief, Planning and Engineering	1	161,410
23	Director, Commercial Management	1	143,967
24	Chief, Marketing and Air Service Development	1	138,634
25	Director, Air Service Development	1	126,250
26	Chief, BWI Operations and Maintenance	1	179,858
27	Director of Engineering and Construction	1	146,100
28	Director, Architecture	1	143,967
29	Chief, Administration and Performance Management	1	166,448
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	113,527
36	Member (@ 100,476)	9	904,284

BUDGET BILL

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	275,000
---------------------------------	---	---------

MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
----------------------------	---	---------

MSD Non-Faculty Manager I	1	95,047
---------------------------	---	--------

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer’s regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2022.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

1 the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
 2 same schedule as positions in the Standard Pay Plan.

3 Fiscal 2022
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

BUDGET BILL

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9909

5 Deputy Director 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9909

10 Executive IX 9909

11 Executive VII 9907

12 Executive VII 9907

13 DEPARTMENT OF VETERANS AFFAIRS

14 Secretary 9905

15 STATE ARCHIVES

16 State Archivist 9907

17 MARYLAND HEALTH BENEFIT EXCHANGE

18 Executive Senior 9991

19 Health Benefit Exchange Executive XI 9911

20 Health Benefit Exchange Executive XI 9911

21 Executive Aide IX 9909

22 Executive Aide VIII 9908

23 MARYLAND INSURANCE ADMINISTRATION

24 Maryland Insurance Commissioner 9911

25 Maryland Deputy Insurance Commissioner 9908

26 OFFICE OF ADMINISTRATIVE HEARINGS

27 Chief Administrative Law Judge 9908

28 COMPTROLLER OF MARYLAND

BUDGET BILL

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

BUDGET BILL

1	Deputy Director	9906
2	Executive V	9905
3	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
4	Director	9911
5	Executive VIII	9908
6	Executive VII	9907
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9910
14	Office of Personnel Services and Benefits	
15	Executive IX	9909
16	Office of Budget Analysis	
17	Executive IX	9909
18	Office of Capital Budgeting	
19	Executive VII	9907
20	DEPARTMENT OF INFORMATION TECHNOLOGY	
21	Secretary	9911
22	Deputy Secretary	9909
23	Executive Aide IX	9909
24	Executive VIII	9908
25	Executive VIII	9908
26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
27	Executive Director	9909
28	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
29	Executive VII	9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

3	Secretary	9911
4	Executive VIII	9908

Office of Facilities Operation and Maintenance

7	Executive V	9905
---	-------------	------

Office of Procurement and Logistics

9	Executive Aide X	9910
10	Executive VI	9906

Office of Real Estate

12	Executive V	9905
----	-------------	------

Office of Facilities Planning, Design and Construction

15	Executive VI	9906
----	--------------	------

Business Enterprise Administration

17	Executive V	9905
----	-------------	------

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VI	9906

Critical Area Commission

24	Chairman	9906
----	----------	------

DEPARTMENT OF AGRICULTURE

Office of the Secretary

27	Secretary	9909
----	-----------	------

BUDGET BILL

1	Deputy Secretary	9907
2	Executive V	9905
3	Office of Marketing, Animal Industries and Consumer Services	
4	Executive V	9905
5	Office of Plant Industries and Pest Management	
6	Executive V	9905
7	Office of Resource Conservation	
8	Executive V	9905
9	MARYLAND DEPARTMENT OF HEALTH	
10	Office of the Secretary	
11	Executive Senior	9911
12	Secretary	9911
13	Executive Aide XI	9911
14	Executive Aide X	9910
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive VI	9906
18	Executive V	9905
19	Deputy Secretary for Public Health Services	
20	Executive IX	9909
21	Executive VIII	9908
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909
28	Medical Care Programs Administration	

1 Executive VI 9906

2 Health Regulatory Commissions

3 Executive Aide XI 9911

4 Executive VIII 9908

5 DEPARTMENT OF HUMAN SERVICES

6 Office of the Secretary

7 Secretary 9911

8 Executive Aide XI 9911

9 Deputy Secretary 9908

10 Deputy Secretary 9908

11 Deputy Secretary 9908

12 Social Services Administration

13 Executive VI 9906

14 Child Support Administration

15 Executive Director 9906

16 Family Investment Administration

17 Executive VI 9906

18 MARYLAND DEPARTMENT OF LABOR

19 Office of the Secretary

20 Secretary 9910

21 Deputy Secretary 9908

22 Division of Financial Regulation

23 Executive VII 9907

24 Division of Labor and Industry

25 Executive VII 9907

26 Division of Occupational and Professional Licensing

27 Executive VII 9907

BUDGET BILL

1	Division of Workforce Development and Adult Learning	
2	Executive VII	9907
3	Division of Unemployment Insurance	
4	Executive VII	9907
5	DEPARTMENT OF PUBLIC SAFETY AND	
6	CORRECTIONAL SERVICES	
7	Office of the Secretary	
8	Secretary	9911
9	Deputy Secretary	9908
10	Deputy Secretary for Operations	
11	Deputy Secretary	9908
12	Executive VII	9907
13	Division of Correction – Headquarters	
14	Commissioner of Correction	9907
15	Division of Parole and Probation	
16	Director, Division of Parole and Probation	9907
17	Division of Pretrial Detention	
18	Executive Aide X	9910
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Assistant Deputy State Superintendent	9907
25	Executive VII	9907
26	Executive VII	9907
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Maryland Longitudinal Data System Center	
5	Executive VI	9906
6	Interagency Commission on School Construction	
7	Executive VII	9907
8	Maryland State Library Agency	
9	Assistant State Superintendent	9909
10	Maryland Higher Education Commission	
11	Secretary	9910
12	Assistant Secretary	9907
13	Maryland School for the Deaf	
14	Superintendent	9907
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
16	Office of the Secretary	
17	Secretary	9910
18	Deputy Secretary	9909
19	Executive VIII	9908
20	Division of Credit Assurance	
21	Executive VII	9907
22	Division of Neighborhood Revitalization	
23	Executive VII	9907
24	Division of Development Finance	
25	Executive VIII	9908
26	DEPARTMENT OF COMMERCE	

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	Executive VIII	9908
9	DEPARTMENT OF THE ENVIRONMENT	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907
14	Water and Science Administration	
15	Executive VI	9906
16	Land and Materials Administration	
17	Executive VI	9906
18	Air and Radiation Administration	
19	Executive VI	9906
20	DEPARTMENT OF JUVENILE SERVICES	
21	Office of the Secretary	
22	Secretary	9911
23	Departmental Support	
24	Deputy Secretary	9908
25	Residential and Community Operations	
26	Deputy Secretary	9908

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991
 5 Executive VIII 9908
 6 Executive VII 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 9 Transportation executive pay plan during fiscal 2022 shall be as set forth below.
 10 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 11 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 12 inclusion of salaries for positions that are determined by agencies with independent salary
 13 setting authority in the salary schedule set forth below, such salaries may be adjusted
 14 during the fiscal year in accordance with such salary setting authority. Eligible positions
 15 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022
 16 budget according to the same schedule as positions in the Standard Pay Plan.

17 Fiscal 2022
 18 Executive Salary Schedule

19		Scale	Minimum	Maximum
20	ES 4	9904	86,971	115,960
21	ES 5	9905	93,443	124,658
22	ES 6	9906	100,436	134,051
23	ES 7	9907	107,989	144,203
24	ES 8	9908	116,144	155,164
25	ES 9	9909	124,955	167,006
26	ES 10	9910	134,467	179,785
27	ES 11	9911	144,748	193,595
28	ES 91	9991	166,456	279,407

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary’s Office

31 Secretary 9911
 32 Deputy Secretary 9909
 33 Deputy Secretary 9909

34 Motor Vehicle Administration

35 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
28 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
29 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
30 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
31 The expenditure or transfer of these funds for other purposes requires the prior approval
32 of the Secretary of Budget and Management. Notwithstanding any other provision of law,
33 the Secretary of Budget and Management may transfer amounts appropriated in
34 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
35 agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted
36 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
37 budget for use in the employee and retiree health insurance program that are unspent shall
38 be credited to the fund as established in accordance with Section 2-516 of the State
39 Personnel and Pensions Article.

40 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
41 various State departments and agencies in Comptroller Object 0875 (Retirement
42 Administrative Fee) to support the Maryland State Retirement agency operations are to be
43 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and

1 may not be expended for any other purpose.

2 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
3 public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch
4 agencies contingent upon the approval of the federal fund deficiency appropriation in
5 M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
6 purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
7 fiscal 2021 by the following amounts in accordance with a schedule determined by the
8 Governor:

	<u>Agency</u>	<u>General Funds</u>	
11	H00	Department of General Services	4,379,862
12	K00	Department of Natural Resources	21,559,256
13	M00	Maryland Department of Health	27,000,000
14	W00	Department of State Police	120,446,477
15			<hr/>
16	Total General Funds		173,385,595
17			<hr/> <hr/>

18 SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
19 agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal
20 2022 by budget amendment to other programs of State agencies to be used for the same
21 purpose.

22 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing
23 subtotals and totals are informative only and are not actual appropriations. The actual
24 appropriations are in the numerals for individual items of appropriation. It is the legislative
25 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
26 administratively corrected or adjusted for continuing purposes of information, in order to
27 be in arithmetic accord with the numerals in the individual items.

28 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions
29 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
30 appropriations and the total of all estimated revenues available to pay the appropriations
31 for the 2022 fiscal year are submitted.

