

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Aberdeen Activity Center		
2. Senate Sponsor	3. House Sponsor	
Cassilly	Lisanti	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Aberdeen Activity Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Cassilly		bob.cassilly@senate.state.md.us
		pmcgrady@aberdeenmd.gov
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Aberdeen is the Municipal government representing a diverse community of 16,500 or so people living within our boundaries. Aberdeen strives to deliver cost-effective and responsive government services. These services include but are not limited to a full-service municipal government with a CALEA-Accredited Police Department and a Department of Public Works responsible for 80+ miles of roads and hundreds of miles of pipes.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The City acquired a ~13 Acre parcel of land located at 684 W Bel Air Ave in 2019. This site will be the home of the Aberdeen Activity Center. This location was selected because of the geographic location and size. The site is centrally located in Aberdeen and will be accessible to all of the Aberdeen residents and the surrounding County residents. The City is requesting funding assistance for the architectural design and site engineering for the proposed improvements to the site to maximize the level of service provided to our community and public benefits. We intend to hold public meetings and charrettes to engage the public and receive input from all stakeholders to include community members, volunteer organizations, public officials, and parks and recreation aficionados. We will use this information to direct the expenditure of the County and State funding for this exciting new project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,200,000
Design	\$500,000
Construction	\$8,150,000
Equipment	\$500,000
Total	\$10,350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Aberdeen General Fund	\$1,200,000
Harford County Bond Issuance FY 2022 -design	\$500,000
Harford County Bond Issuance FY 2023	\$8,000,000
Harford County Bond Issuance FY 2024	\$500,000
State of Maryland Bond Issuance (Current Request)	\$150,000
Total	\$10,350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2021	3/1/2022	9/1/2022	9/1/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	5000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$400,000	Repairs and improvements at the City owned Ripken	
2020	\$100,000	Engineering and needed improvements to the Aberdeen	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Aberdeen 60 N Parke Street Aberdeen, MD 21001		684 W Bel Air Ave Aberdeen, MD 21001	
20. Legislative District in Which Project is Located	34A - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor Patrick McGrady	Has An Appraisal Been Done?	Yes/No
Phone:	4102721600		Yes
Address:		If Yes, List Appraisal Dates and Value	
60 N Parke St Aberdeen, MD 21001		09/10/2019	1560000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	2	0.00	400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	25000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	