

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

|  |                            |   |
|--|----------------------------|---|
| <b>1. Name Of Project</b>  |                            |   |
| Boys and Girls Club Sports Park  |                            |   |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>    |   |
| Peters   | Holmes                     |   |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b> |   |
| Prince George's County   | \$125,000                  |   |
| <b>6. Purpose of Bond Initiative</b>   |                            |   |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Boys and Girls Club Sports Park, including improvements to the sports fields, pathways, and parking lots   |                            |   |
| <b>7. Matching Fund</b>  |                            |   |
| Requirements:  | Type:                      |   |
| Grant  |                            |   |
| <b>8. Special Provisions</b>   |                            |   |
| <input type="checkbox"/> Historical Easement   |                            | <input checked="" type="checkbox"/> Non-Sectarian |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>         | <b>Email Address</b>                              |
| Senator Peters   |                            | douglas.peters@senate.state.md.us                 |
| Delegate Holmes  |                            |   |
| Lawrence Sedgwick  |                            | executive.director@pgcbgc.com                     |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |                            |   |
| <p>The Prince George's County Boys and Girls Club, Inc. is a non-profit 501(C)3 organization governed by a Board of Directors. The purpose of the PGCBGC is to promote the welfare of county youth and foster interest among county residents in their responsibility to these youth. There are 33 member clubs with meeting places throughout the county offering healthy leisure time activities that provide properly supervised athletic and guidance programs. These activities emphasize the principles of good sportsmanship, law observance, good citizenship, discipline, and cooperation. Today, the PGCBGC consists of approximately 10,000 youth members ages 5-18 and more than 1,300 volunteer coaches. The PGCBGC offers a variety of team sports programs including baseball, basketball, cheerleading, football, soccer, softball, and track for the youth of Prince George's County.</p> |                            |   |

**11. Description and Purpose of Project (Limit length to visible area)**

The description and purpose of the project is to provide site improvements to the PGCBGC (40) acre Sports Park complex. The project scope of work will entail enlarging the complex parking capacity with new parking lots (approximately 22,000 sq.ft.), establishing the appropriate number of handicap parking spaces, installing new concrete parking lot curbs and providing accessible pathways (approx. 2,900 sq.ft. total) to all park sports fields. In addition, new park solar lighting will be installed, a new designed front park entrance sign installed and the upgrading of all sports fields playing surfaces. These improvements will allow the Sports Park complex to have additional parking to accommodate more park patrons, have additional night illumination for league games/tournaments and to make the park more ADA compliant and accessible as required by established guidelines.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       |           |
| <b>Construction</b> | \$120,000 |
| <b>Equipment</b>    | \$5,000   |
| <b>Total</b>        | \$125,000 |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                                |           |
|--------------------------------|-----------|
| PGCBGC Operating Bank Account  | \$95,000  |
| PGCBGC Investment Bank Account | \$30,000  |
|                                |           |
|                                |           |
|                                |           |
|                                |           |
|                                |           |
|                                |           |
|                                |           |
|                                |           |
| <b>Total</b>                   | \$125,000 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>         |                              |   |   |
|--|------------------------------|---|---|
| <b>Begin Design</b>  | <b>Complete Design</b>       | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| 1/15/2020  | 2/7/2020                     | 3/27/2020   | TBD   |
| <b>15. Total Private Funds and Pledges Raised</b>  |                              | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
|  |                              | 10,000  | 10,000  |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                                     |                              |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                | <b>Purpose</b>  |   |
| 2018   | \$100,000                    |   |   |
|  |                              |   |   |
|  |                              |   |   |
|  |                              |   |   |
| <b>19. Legal Name and Address of Grantee</b>   |                              | <b>Project Address (If Different)</b>                               |   |
| Prince George's County Boys and Girls Club, Inc.<br>7833 Walker Drive Suite 430<br>Greenbelt, Maryland 20770 |                              | 13200 Woodmore Road<br>Mitchellville, Maryland 20721                |   |
| <b>20. Legislative District in Which Project is Located</b>  | 23B - Prince George's County |   |   |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |                              |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>            | <b>Non Profit</b>   | <b>Federal</b>  |
| [ ]  | [ ]                          | [ X ]   | [ ]   |
| <b>22. Grantee Legal Representative</b>  |                              | <b>23. If Match Includes Real Property:</b>                         |   |
| <b>Name:</b>   |                              | <b>Has An Appraisal Been Done?</b>                                  | Yes/No  |
| <b>Phone:</b>  |                              |   | Yes   |
| <b>Address:</b>  |                              | <b>If Yes, List Appraisal Dates and Value</b>                       |   |
|  |                              | June 11, 2020   | 700000.00   |
|  |                              |   |   |
|  |                              |   |   |
|  |                              |   |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| One   | One                             | 332000.00                       | 390000.00                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| N/A   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  |                                 |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  |                                 |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2020 - 21

**28. Comments**

Additional Information for Field# 18 - Prince George's County Boys and Girls Club in 2018 was awarded two \$50,000 State grants - DGS Item G144 and DGS Item G079. However, the PGCBGC never utilized the grant funding.