

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Carroll County Youth Service Bureau		
2. Senate Sponsor	3. House Sponsor	
Ready	Shoemaker	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Carroll County	\$120,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll County Youth Service Bureau facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Ready		justin.ready@senate.state.md.us
Delegate Shoemaker		
		Lynndavis@ccysb.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Carroll County Youth Service Bureau (CCYSB) is a multifaceted outpatient behavioral health treatment agency licensed as a clinic by the Maryland Department of Health and Mental Hygiene and certified by the Department of Juvenile Services. Treatment and prevention services are designed to support children, adolescents, transition-age youth, adults and families. Outpatient treatment options include psychotherapy and other services for mental health and substance use disorders, and psychiatric evaluations and medication management, which are offered through the outpatient clinic; and home and community-based services through Intensive Family Preservation Program and Assertive Community Treatment.</p>		

11. Description and Purpose of Project (Limit length to visible area)

CCYSB will enclose an outside porch and repurpose this space to a fully-functioning office. This additional space will allow us to bring Mobile Treatment back into our continuum of services. We currently serve people with serious and persistent mental illness (e.g. schizophrenia) through the Assertive Community Treatment Program (ACT). The renovation of this office will provide space for three staff members, and most importantly, the addition of another program: Mobile Treatment. Mobile Treatment will provide services for a "step down" program for the ACT clients as they become stabilized and functioning with less intervention.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$119,000
Equipment	\$1,000
Total	\$120,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond	\$120,000
Total	\$120,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2020	1/31/2021	5/1/2021	5/31/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	2,900+	3,000+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008-2010	\$2,760,350	Build new Behavior Health Outpatient facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Carroll County Youth Service Bureau, Inc. 59 Kate Wagner Road Westminster, MD 21157		NA	
20. Legislative District in Which Project is Located	5 - Carroll County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Carroll County Youth Service Board of Directors	Has An Appraisal Been Done?	Yes/No
Phone:	410-848-2500		Yes
Address:		If Yes, List Appraisal Dates and Value	
59 Kate Wagner Road Westminster, MD 21157		5.1.2009	5000000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
69	72	5189698.00	5500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	20010		
Space to be Renovated GSF	182		
New GSF	20192		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2010

28. Comments