

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Clyde R. Derrill Legacy Center		
2. Senate Sponsor	3. House Sponsor	
Carter	Attar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$325,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clyde R. Derrill Legacy Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Attar		dalya.attar@house.state.md.us
Roderick Durant, Sr.		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purpose of the proposed project is to provide resources to the community of the Pimlico Road / Park Heights Corridor in the City of Baltimore. The purpose of the construction of this facility is to restore hope within a decaying neighborhood plague by drugs, crime and deterioration. This project will provide resources such as: Rehabilitation/Council for offenders, domestic violence and drug/acholic reform. Education reform and legacy enrichment. This project will also feed, educate and strengthen the community resolve to social issues and provide empowerment to the youth to set them on a path to embrace, fulfill and establish legacy within the desired community. Through these efforts it is desired goal to bring restore the confidence within the community while building meaningful relationships.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Clyde Derrill Legacy Center will be a facility that will have an cultural presence built on a traditional/fundamental foundation within its 15,000 - 20,000sq foot area built on the grounds of 4651 Pimlico Road, Baltimore, Maryland. the creation of the Clyde Derrill Legacy Center will help facilitate in bringing restoration, inspiration and hope to seniors and youth to allow them to become productive citizens within community as they apply the tools and resources received from the programs established through the programs that will be housed within the center. the creation of at least 10 jobs daily but 25 though out the weekly events. there also will be volunteers that will support the partnerships of those who will provide extended resources to the programs of the facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$25,000
Construction	\$425,000
Equipment	\$75,000
Total	\$525,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

GRANT	\$325,000
Fundraising Income	\$50,000
Donations/Partnerships	\$82,000
The Harvest Inc. (Membership)	\$35,000
Membership Family Donations	\$12,000
Personal Contribution (Pastor Durant Family)	\$21,000
Total	\$525,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/15/2021	4/1/2021	6/21/2021	7/30/2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		125 (Visitors & Families)	2,000est. (Visitors, Students & ...)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
New Bethel Church Inc. 4651 Pimlico Road Baltimore, Maryland 21215			
20. Legislative District in Which Project is Located		43 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bishop Roderick Durant, Sr.	Has An Appraisal Been Done?	Yes/No
Phone:	1-443-425-4666		No
Address:		If Yes, List Appraisal Dates and Value	
P., O, Box 25342 Baltimore, Maryland 21229			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	6	32000	145000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
The Clyde R. Derrill Legacy Center	15 years +	WATER	32,000 Sq.
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
The Harvest Inc.	15 years	15 years Renewable	
26. Building Square Footage:			
Current Space GSF	4500sq		
Space to be Renovated GSF	1800sq		
New GSF	32,000sq		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1936

28. Comments