

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Coppermine Edgewood Athletic Facility		
2. Senate Sponsor	3. House Sponsor	
Cassilly	Johnson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coppermine Edgewood Athletic facility, including site improvements and the instillation of eight artificial turf fields		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Cassilly		bob.cassilly@senate.state.md.us
Delegate Johnson		
Joe Pfaff		jmchugh@cedarlandesports.org
10. Description and Purpose of Organization (Limit length to visible area)		
Cedar Lane Sports Foundation(CLSF) is a 501-c3 non-profit organization that originated in 2008. CLSF is responsible for all aspects of Cedar Lane Regional Parks operation including management and maintenance. We are committed to our local community and a resource for all athletic field needs. CLSF also manages and hosts a large number of sports tournaments and events each year. We are a significant contributor the \$50 million dollar sports tourism impact in Harford County. CLSF manages and maintains the parks resources with a focus on continued improvements. Cedar Lane Sports Foundation contributes an average of \$600,000 annually toward facility maintenance and improvements and the purchase of all athletic and maintenance equipment.		

11. Description and Purpose of Project (Limit length to visible area)

Cedar Lane Sports Foundation will expand and improve its training and tournament opportunities for club and recreational athletics. This is an extremely competitive industry and with the support of Coppermine Edgewood we will help to retain and increase the \$50 million sports tourism dollars that are leaving the county due to lack of available field space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$60,000
Construction	\$3,484,276
Equipment	
Total	\$3,544,276

13. Proposed Funding Sources - (List all funding sources and amounts.)

Coppermine Fieldhouse	\$3,294,276
Bond contribution CLSF	\$250,000
Total	\$3,544,276

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2020	2/1/2021	4/1/2021	5/1/2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		0	\$780,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cedar Lane Sports Foundation, Inc. PO Box 424 Churchville, MD 21028		Coppermine Edgewood Cedar Lane Edgewood, MD Harford County	
20. Legislative District in Which Project is Located	34A - Harford County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joe Snee	Has An Appraisal Been Done?	Yes/No
Phone:	410-459-8650(ce1)		No
Address:		If Yes, List Appraisal Dates and Value	
112 South Main St. Bel Air, MD 21014			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	25	0.00	153600.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Coppermine Edgewood	3	renewable within 180 days	
26. Building Square Footage:			
Current Space GSF	Outdoor space = 520,000 sq'		
Space to be Renovated GSF	Outdoor space = 520,000 sq'		
New GSF	Outdoor space = 520,000 sq'		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2021/2022

28. Comments