

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Elks Camp Barrett		
2. Senate Sponsor	3. House Sponsor	
Reilly	Malone	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$89,200	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the Elks Camp Barrett, including improvements to the site's parking lots, and sidewalks		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Reilly		edward.reilly@senate.state.md.us
Delegate Malone		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Elks Camp Barrett is a 501(c)3 non-profit, providing inclusive educational programs, year-round facilities and outdoor experiences which might otherwise be inaccessible. Located on 187 forested acres in Anne Arundel County, ECB has been operated by the Elks MD-DE-DC State Association for over 60 years. Funded predominantly by private donations through Elks Lodges from districts across Maryland, ECB serves a diverse population of children, families, and 50+ other non-profits and beneficial organizations including: financially disadvantaged and food-insecure children, accessibility and medically-challenged children and adults, Veteran-affiliated programs, First Responder training, Scout troops, regional drug awareness and recovery programs. ECB provides thousands (\$\$\$) in added-value annually through no cost or cost-subsidized programs and facilities use.</p>		

11. Description and Purpose of Project (Limit length to visible area)

ECB is a multi-purpose, year-round facility featuring a Community & Dining Hall, Commercial Kitchen, Overnight Cabins, Activity Buildings, Pavilions, Swimming Pool, Sports Fields, Playground. Accessibility and operation of facilities relies on 2 reconstruction projects. 1) Community/Dining Hall Utility Lot: The 300-foot lot is the center of operations for ALL food delivery, waste removal, program equipment trailer storage, parking for staff and an army of volunteers. Shovel-ready: Resurface declining lot; install stormwater barriers, stabilizing retainers and drainage control. 2) Campus Walkway: The 1/2 mile-long paved walkway enables elder and handicap-accessibility to all building facilities. Repair will improve safety for mobility-challenged; improvement anticipated to expand access for +15% participants annually. Shovel-ready: Resurface and widen age-damaged walkway; extend walkway to newer handicapped-equipped cabin.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$89,000
Equipment	\$0
Total	\$89,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Of Maryland Legislative Bond Initiative	\$89,000
Total	\$89,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/2021	7/2021	9/2021	12/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	~5,300	~5,625 to 5,950	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
None	\$0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland, Delaware, District of Columbia Elks Association -- Elks Camp Barrett P.O. Box 258 Crownsville, MD 21302		Elks Camp Barrett 1001 Chesterfield Rd. Annapolis, MD 21401	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Thomas M. Zisa Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	201-952-5797		
Address:		If Yes, List Appraisal Dates and Value	
Chairman, Committee on Judiciary c/o Hackensack NJ, Lodge #658 254 Concord Dr. Paramus, NJ 07652			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 full time, 29	3 full time, 29	339000.00	339000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1)1955 and 2)1974; resurfacing 1992-93

28. Comments

Demonstrating the Elks self-sufficiency and mission to serve a wide population of people and communities, 85% of our funding is historically from private donations, including from thousands of members of local Elks Lodges* in districts across Maryland. During the prior two years alone, the Elks invested significantly in long-term repairs and replacement for some of Camp Barrett's most widely-used facilities and equipment -- more than is being requested in this LBI.

But, Covid restrictions and closures have diminished both rental revenue and donor sources from 2020 through 2021, eliminating most sources of operating capital for a two-year time frame.** This has required an LBI for the first time ever to conduct restoration of essential infrastructure that is unfunded.

Elks Camp Barrett goal with 2021 LBI grant funding is efficient: a) to complete essential shovel-ready projects within a short 2021 time frame to capitalize on this use-restricted Covid period in order to minimize disruption to our operations which are year-round, not limited to summer; and b) to enable post-Covid private fundraising to directly, immediately fulfill our core mission of serving thousands of children, families and beneficial organizations for whom programs, facilities use and an outdoor experience might otherwise be inaccessible without our support.

*Donors from Maryland Lodges: Abingdon, Annapolis, Bowie, Broadneck, Calvert, Cambridge, Camp Springs, Chestertown, Crisfield, Deale, Easton, Essex, Frederick, Frostburg, Glen Burnie, Hagerstown, Havre de Grace, Kent Island, Laurel, Oakland, Ocean City, Pocomoke City, Prince Georges County, Salisbury, Severna Park, St. Mary's County, Towson, Waldorf, Rockville, Westminster.

**Staffing and operating budget levels in this fact sheet reflect pre-Covid documented levels and post-Covid first-year return. A significant portion of our program operations and maintenance is also performed by volunteers, which keeps operating expenses down.