State Of Maryland 2021 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | |
|---|---------------------------|---|--|--|--|--|
| Fraternal Order of Police Lodge 27 | | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | | |
| Eckardt | Adams | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | |
| Dorchester County | \$492,000 | | | | | |
| 6. Purpose of Bond Initiative | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fraternal Order of Police Lodge 27 building | | | | | | |
| 7. Matching Fund | | | | | | |
| Requirements: | Type: | | | | | |
| Grant | | | | | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | |
| 9. Contact Name and Title | Contact Ph# Email Address | | | | | |
| Senator Eckardt | | adelaide.eckardt@senate.state.m d.us | | | | |
| Delegate Adams | | | | | | |
| | | fopcambridge27@yahoo.com | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | | |
| The FOP Supports & Defends the Constitution of the United States & the Constitution of Maryland, to promote enforcement of law & order, to improve the individual proficiency of our members in the performance of their duties, encourages social & charitable activities among officers, to create a tradition of esprit de corps insuring fidelity to duty under all conditions & circumstances, to cultivate a spirit of fraternalism & mutual helpfulness among our members and the people we service, to increase the confidence of the public in the service dedicated to the protection of life & property. | | | | | | |

11. Description and Purpose of Project (Limit length to visible area)

The Lodge Building that we propose will be used as our Headquarters, office, meeting place & will house our records & history. Its hall & lounge will be used by officers, their families & friends for family events, wedding receptions or at the end of their shifts. It will also be used for other organizations like C.O.P.S., Little League, volunteer fire fighters, police & sheriff departments for fund raisers, award banquets & dinners & training, which in some or most cases will be for free. It will be an asset to our community and a safe place for our Law Enforcement to go to and relax and come together in Fraternalism.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| \$0 | | | | | | | | |
| \$0 | | | | | | | | |
| \$572,000 | | | | | | | | |
| \$43,000 | | | | | | | | |
| \$615,000 | | | | | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | | | | |
| \$77,000 | | | | | | | | |
| \$46,000 | | | | | | | | |
| \$492,000 | | | | | | | | |
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| | | | | | | | | |
| \$615,000 | | | | | | | | |
| | | | | | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|--|--|--|--|---|--|--|---|--|
| gn | Com | plete | Design | Begin Construction | | n | Complete Construction | |
| | 4/11/2 | 2019 | | 6/1/2 | 021 | | 1/1/2022 | |
| and Pledges Raised | | Pe | 16. Current Number of People Served Annually a Project Site | | | 17. Number of People to be Served Annually After the Project is Complete | | |
| | | NO | ONE | | | Max 200 per day/event | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | | | | | | |
| Legislative Session | | An | Amount | | Purpose | | | |
| | | | \$0 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Name a | and A | ddres | s of Gran | tee | Project Add | ress (If | Different) | |
| Fraternal Order of Police Cambridge-Dorchester Lodge # 27 Inc. P.O. Box 401 Cambridge, Maryland 21613 | | | Lot 2 9.68 Acreas N/S Dailsville Road Cambridge, Maryland 21613 | | | | | |
| 20. Legislative District in Which Project is Located 37B - Caroline, Dorchester, Talbot, and Wicomico Countie | | | | | | and wiconneo Counties | | |
| 1 | of Gra | antee | (Please C | heck C | One) | | | |
| ovt. |] | For P | rofit | | Non Profit | | Federal | |
| [] [] | | | [X] | | [] | | | |
| 22. Grantee Legal Representative | | | | | 23. If Match Includes Real Property: | | | |
| THON | MAS F | R. HURLEY | | Has An Appraisal Been Done? | | Yes/No | | |
| 410-3 | 30-89 | 68 | | | | | Yes | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | |
| 6179 TRAILS END COURT SALISBURY, MARYLAND21801 | | | Aug. 2015 (I | Land | 35000.00 | | | |
| | Private is Rais State Core Session Name a rider of Dorch D | Additive District is Loca Status of Gravet. LS END CO | gn Complete 4/11/2019 Private Funds 16 Private Funds 16 Private Raised No. State Capital Grave Re Session American American American American American American American Police Dorchester Lodge Dorch | rivate Funds People Serve Project Site NONE State Capital Grants to Rece Session Amount Name and Address of Grant rder of Police Dorchester Lodge # 27 Inc. of Maryland 21613 tive District in oject is Located Status of Grantee (Please Claus of Grantee (Please Claus of Grantee) THOMAS R. HURLEY 410-330-8968 | gn Complete Design 4/11/2019 6/1/2 Private Funds I 6. Current Number Residual Grants to Recipient Residual Grants to Recipient Residual Grants to Recipient Residual Grants to Recipient Residual Grants of Grantee Residual Grants of Gr | gn Complete Design Begin Construction 4/11/2019 6/1/2021 rivate Funds 16. Current Number of People Served Annually at Project Site NONE State Capital Grants to Recipients in the Past of People Served Annually at Project Site NONE State Capital Grants to Recipients in the Past of People Served Annually at Project Site NONE State Capital Grants to Recipients in the Past of People Served Annually at Project Additional Service Service Map 41 Grant Control of People Served Annually at Project Additional Service Map 41 Grant Control of People Served Annually at Project Additional Service Map 41 Grant Control of People Served Annually at Project Additional Service Map 41 Grant Control of People Served Annually at Project Additional Served Annually at Project Additional Served Annually at Project Served Annuall | rivate Funds is Raised 16. Current Number of People Served Annually at Project Site NONE Max 2 | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|--|-----------------------------|----------------------------------|-----------------------------|--------------|-------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Current Operating Project Budget | | | ted Operating Budget | | | |
| 0 | 0 | | 880.00 | | 15000.00 | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | | |
| B. If owned, does t | | No | | | | | | |
| C. Does the grante | hers? | No | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | e the follow | ing: | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | | |
| | N/A | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | |
| | N/A | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| 26. Building Square Footage: | | | | | | | | |
| Current Space G | SF | | | 0 | | | | |
| Space to be Reno | ovated GSF | | 0 | | | | | |
| New GSF | | | 4900 | | | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

The 9.68 acreas of land was appraised on August 2015 at \$35,000 and an offer and contract for \$40,000 was done November 2015 to purchase. A adjacent land owner objected and a legal action took until February 2017 to settle. The land was purchased on April 21, 2017 and with taxes and legal expenses it cost just over \$50,000. The land is owned free and clear.

A land survey was done for \$1,200 and the Blue Prints & Design cost \$6,550. Total spend on land, taxes, legal expenses, survey & Blue Prints to date: \$57,750.

A Bulk Mailing Fund Raiser was planned for April 2020 but due to COVID-19 that has been put on hold with a new date of April 2021 if possible. Cost was approx. \$5,000 to mail to 5,000 homes in Dorchester County. Additional Mailings will be done if it is a success. Mailing items are already paid for and being held by the printers until released by us to be mailed by them.

Our current income is in the form of membership dues comes to just over \$34,000 a year. We are planning on an increase of over another \$11,000 a year starting December 2021 for a total of \$45,000 a year. Our current operating budget is \$380 in land taxes and \$500 in Insurance. We also pay \$14,000 in Legal Insurance for the Officers and \$3,000 in dues to our State and National Lodges. Therefore our current costs are just under \$18,000 a year and leaves us with \$27,000 to run our lodge on, which should cover the lodge building expenses. We also currently have an additional \$41,000 built up in Operational Funds to run the lodge on. This of course doesn't include any fund raising or hall rentals that we might have with the new building. We currently do other fund raisers during the year which is not included in these amounts.

It is also our hope to build a pistol range on the back 3 acreas of the property so that not only can our members use but that our local Cambridge & Hurlock Police Departments, Sheriffs Office and the Maryland State Police can use for their training if they want to at no cost to them other than to help maintan the range and have their own supplies to use. This of course will be another project further down the road someday.

In closing we feel that this lodge building will be an asset to our organization and other organizations, the community and Dorchester County and will be helpful in bringing citizens and police officers together in friendship and a better understanding of one another.