

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Hampden Family Center		
2. Senate Sponsor	3. House Sponsor	
Hayes	McIntosh	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$110,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate McIntosh		maggie.mcintosh@house.state.md.us
Senator Hayes		
Ashley Wilkes		awilkes@hampdenfamilycenter.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Hampden Family Center is a community-based direct service provider in Baltimore City that offers programs to alleviate the effects of poverty in our community. Services include: after-school and summer enrichment programs and individual tutoring for children, adult basic education and GED courses, social and preventative health programming for seniors and support groups, including Alcoholics Anonymous, Al-Anon and Narcotics Anonymous. We also connect people to public benefits including SNAP, medical assistance, utility assistance, and WIC, and provide referrals and support for clients seeking substance abuse treatment programs or transitional housing. Additionally, we offer emergency assistance by distributing food, health and hygiene items on a weekly basis, and holiday food bags and toy distributions for children.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Hampden Family Center is a direct service provider in Baltimore City. This renovation improves the facility, maximizes space, enhances program offerings and expands our capacity as a service provider of Hampden's low income community - specifically those experiencing homelessness, battling substance abuse, food insecurity, and lack of educational support. Improvements include: ADA compliant elevator and ramp installation; handicap accessible restrooms on floors 1 and 2; mechanical, HVAC and plumbing upgrades to conserve energy and reduce overhead. Upgraded technology and privacy soundproofing will also better serve our youth programs, adult literacy/GED classes, and case management and counseling services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$73,000
Construction	\$1,325,040
Equipment	\$222,588
Total	\$1,620,628

13. Proposed Funding Sources - (List all funding sources and amounts.)

Harry & Jeanette Weinberg Foundation	\$250,000
France-Merrick Foundation	\$250,000
Board/Campaign Chairs	\$272,628
Anonymous	\$150,000
Kalhert Foundation	\$100,000
Marion & Henry Knott Foundation	\$65,000
Edward St. John Foundation	\$50,000
Middendorf Foundation	\$50,000
State of Maryland	\$100,000
Additional foundation support	\$223,000
Bond Bill	\$110,000
Total	\$1,620,628

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/2015	2/2016	10/2016	5/1/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1410628.00	2,000	2,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000	To support construction costs	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hampden Family Center 1104 W. 36th Street Baltimore, MD 21211			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark T. Jensen	Has An Appraisal Been Done?	Yes/No
Phone:	410-583-2400		No
Address:		If Yes, List Appraisal Dates and Value	
Bowie & Jensen LLC 210 W. Pennsylvania Avenue Suite 400 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
3	6	376084.00	550000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		7,646		
Space to be Renovated GSF		7,646		
New GSF		7,646		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>For 25 years, the Hampden Family Center has provided support, comfort and hope to Hampden area individuals. The Center is an "anchor" in the community, a trusted service provider for people of all ages and needs. We are the only resource in the neighborhood for residents requiring human, social and educational services. With the renovations, we serve approximately 2,500 people annually.</p> <p>The more than \$1.6 million renovation has allowed us to expand our program and service offerings. Prior to the renovation, the building design and acoustics allowed only one or two programs to occur simultaneously. Now, we are able to host in our lobby and computer lab space the Enoch Pratt Free Library during their building's renovations, host senior exercise classes, run our summer enrichment camp, and host one-on-one WIC appointments all at the same time. This has revolutionized our operations and the number of clients we serve.</p> <p>In FY20 we served more than 100 children in grades 1-5 in the After-School and Summer Enrichment Program. During COVID, we have continued as a virtual enrichment program through hands on, interactive activity offerings in conjunction with our partners at Art with A Heart, JHU Sharing Languages, Code in the Schools, and TasteWise Kids. Every Friday since May 8, 2020 we have held distributions of food, health and hygiene items for around 40 households. Additionally, we distribute throughout the week emergency food bags, and provide case management services to clients. Over the past year, we have expanded our referral network for clients seeking substance abuse treatment programs and transitional housing. The Center serves as a mailing address for more than 50 clients at any given time. This past holiday season, we distributed more than 80 Thanksgiving baskets, and on Thanksgiving Day and Christmas Eve prepared hot to-go meals for 30 clients experiencing homelessness. More than 150 children were adopted and received gifts through our Christmas Angel program. Throughout the pandemic we have remained accessible to those most vulnerable, and are developing a phased reopening plan to ensure that we are able to best bring people back into the building and restart the programs that have been operating at reduced capacity during COVID.</p> <p>Despite programmatic success, we have been met with significant financial challenges. While we successfully raised most all funding for the capital campaign via private funds, and took a relatively small bank loan, there were expenses that exceeded the original budget projections. The pandemic's differed impact on recouping those dollars and raising funds to close the campaign are a significant burden to our operations. This bond bill would allow the Center to be free of a major financial liability and to concentrate all efforts towards raising operating funds moving forward.</p>	