

State Of Maryland 2021 Bond Initiative Fact Sheet

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|--|--|---|
| 1. Name Of Project | | |
| Langston Hughes Community, Business and Resource Center | | |
| 2. Senate Sponsor | | 3. House Sponsor |
| Carter | | Rosenberg |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Baltimore City | | \$250,000 |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Langston Hughes Community, Business and Resource Center | | |
| 7. Matching Fund | | |
| Requirements: | | Type: |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | | Contact Ph# |
| Delegate Rosenberg | | |
| Senator Carter | | |
| | | langstonhughesCBRC@gmail.com |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Langston Hughes Community, Business and Resource Center is run by Youth Educational services (Y.E.S), a 501 (c)(3) nonprofit organization. Founder George E. Mitchell opened on July 3, 2017 in the Langston Hughes Community of Park Heights, Baltimore with the goal of having an accessible library and resources for residents of the Park Heights community. There are several different businesses and organizations which offer many resources to the community. Equipped with programs for seniors, substance and mental health organizations, childcare services which provide before and after care, computer lab which is open to the community and one of the largest WiFi facilities in the state, LHRBC is focused on being an accessible, safe haven for all members of the community by changing the culture.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to renovate the Langston Hughes Community & Business Resource Center with needed repairs including the roof replacement, electrical paneling update, HVAC repairs and floor replacement. All of these repairs are required to provide a safe, healthy and comfortable environment for the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$170,000 |
| Equipment | \$80,000 |
| Total | \$250,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|---------------------|-----------|
| Maryland State Bond | \$250,000 |
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| Total | \$250,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| | | 7/1/2021 | 6/30/2022 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 100000.00 | 10,000 | | 20,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Youth Educational Services Incorporated | | | |
| 20. Legislative District in Which Project is Located | 41 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Shymaine Davis, CPA | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443.506.4757 | | Yes |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 5011 Arbutus Ave Baltimore, MD 21215 | | 8/16/2020 | 2410000.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 1 | 4 | 275000.00 | 525000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | Yes |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Soul of Medicine | 1 years | \$15,300 | 750 sq ft |
| Smart Steps | 1 year | \$16,200 | 800 sq ft |
| Digit All City | 1 year | \$14,400 | 900 sq ft |
| Parts of Peace | 1 year | \$2,400 | 250 sq ft |
| Capital Connoisseur | 1 year | \$3,000 | 250 sq ft |
| | | | |
| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 48,000 | | |
| Space to be Renovated GSF | | | |
| New GSF | 48,000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1975

28. Comments

The organization is conducting a community needs assessment and selects tenants based on how they can support the needs of the community. During this time, we are reevaluating current leases and evaluating new potential tenants.