

## State Of Maryland 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Lions Camp Merrick Pool		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Ellis	Charles County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Charles County	\$75,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool at the Lions Camp Merrick		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Charles County Delegation		edith.patterson@house.state.md.us
Senator Ellis		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Provide a superior summer camping experience for hearing impaired, sight impaired and type I diabetic children and their families. Conduct youth activity programs for Charles County school children and a program for Charles County seniors. Provide retreats and seminars for Veterans and their families to assist them with managing the effects of Post Traumatic Stress Disorder.		

**11. Description and Purpose of Project** (Limit length to visible area)

Renovation of our Olympic sized swimming pool is critical and essential to the successful execution of camping programs. These programs support special needs citizens, youth activities, senior citizen and Veterans programs. The pool is also an essential part of our ability to attract renters to the camp outside of camping season who would otherwise go elsewhere. The pool is at the end of its useful life. It was last renovated in 1986. There is also a problem with excessive erosion due to high rainfall over the last few years (in one year over 100 inches of rain) that has made renovation of the pool urgent. Completing this renovation will also reduce the cost of operating and maintaining the pool which will contribute to the ongoing financial well being of the camp.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$285,000
<b>Equipment</b>	
<b>Total</b>	\$285,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

LIONS CLUBS INTERNATIONAL FOUNDATION	\$100,000
State of Maryland Grant 2021	\$75,000
Small Business Administration Disaster Loan	\$55,000
Contributions LIONS and LIONS Clubs	\$25,000
Fundraising/Foundation Grants	\$10,000
State of Maryland Grant 2020 ( A part of grant))	\$20,000
Note for 2020 grant entry. \$40K roof \$20K pool	
Note for SBA Loan - Available up to \$150K if need	
<b>Total</b>	\$285,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	9/1/2021	11/1/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
210000.00	3500		3500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$35,000	Roofing replacement camp buildings.	
2020	\$60,000	Continuation of Roofing Replacement of camp Buildi	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
LIONS CAMP MERRICK INC. 3650 Rich Hamilton Road P.O.Box 56 Nanjemoy, Maryland 20662		Same	
<b>20. Legislative District in Which Project is Located</b>	28 - Charles County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Charles Spadone	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	2404750684		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
4702 Alcon Drive Temple Hills, Maryland 20748		October 2019	285000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
19	19	671000.00	671000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Waldorf Foundation Inc.	50 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	500,000 sq ft.		
<b>Space to be Renovated GSF</b>	7500 sq. ft.		
<b>New GSF</b>	500,000 sq. ft		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1986

**28. Comments**

Camp has been in continuous existence since the late 1950s serving special needs citizens.

Square footage is an approximation. Facility is a summer camp consisting of 15 buildings of various sizes plus 2 outdoor pavillions plus a swimming pool and undeveloped acreage.

We provide the camp in partnership with the Charles County Sherriff's Department, Department of Recreation and Parks and Charles County Schools to conduct youth alcohol awareness programs and to provide the camp for outings for children from low income families.

The pool is the cornerstone of the camp as many of the camp activities center around it. Without the pool we would not be able to have a camping season meaning that we would no longer be able to serve the special needs populations, our Veterans and the youth and senior citizens of Charles County.

Our ability to rent the camp outside of camping season would also be compromised without the pool.

This would have a negative impact on our revenue stream and our ability to keep the camp in continuous operation as potential renters would choose to go elsewhere.