State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project					
Mission of Love Charities					
2. Senate Sponsor	3. House Sponsor				
Benson	Harrison				
4. Jurisdiction (County or Baltimore City)	5. Requested A	Amount			
Prince George's County	\$1,000,000				
6. Purpose of Bond Initiative	·				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for the Mission of Love Charities					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions	·				
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Harrison		andreafletcher.harrison@house.s tate.md.us			
Deborah Martinez					
Senator Benson		joanne.benson@senate.state.md. us			
10 Decorintian and Purness of Organiza	tion (I imit langt	h to visible area)			

10. Description and Purpose of Organization (Limit length to visible area)

Since 1991, the Mission of Love Charities has persisted in its commitment to serve the most needy people of the Prince Georges County, Maryland, community by providing basic needs such as food, financial assistance for housing and utilities, furniture and other services. Because of the coronavirus pandemic, the demand for these services has increased dramatically. Because most of the people in need have lost their jobs because of the pandemic, and it is unlikely that they will get those jobs back, and new strategic priority for the future of Mission of Love Charities is developing its Workforce Development Program. Providing these people with the training to get back on their feet economically is perhaps the best long-term solution to their situation.

11. Description and Purpose of Project (Limit length to visible area)

Because most of the people in need have lost their jobs because of the pandemic, and it is unlikely that they will get those jobs back, and new strategic priority for the future of Mission of Love Charities is developing its Workforce Development Program. Providing these people with the training to get back on their feet economically is perhaps the best long-term solution to their situation. The Workforce Development program will provide training that includes how to address the causes of lack of interest and confidence in getting a job, basic computer skills, basic language skills, managing financial health and budgeting, goal setting and how to dress for success as well as specific curricula that focus on training people to become a Certified Nurse Assistant, a certified Water Treatment Technician or a Meetings Planner.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$1
Design	\$250,000
Construction	\$2,000,000
Equipment	\$250,000
Total	\$2,500,001
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Private foundations and other grants	\$2,485,001
The MOLC Industrial Partnership Council	\$15,000
Total	\$2,500,001

14. Projec	t Schee	dule (Enter a	date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Desi	ign	Com	plete	Design	Begin Construction		n	Complete Construction	
To Be	•								
			rved Ann	Annually at Project Serv		Serve	Number of People to be ed Annually After the ect is Complete		
0.00			0				15,000		
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Ar	nount			Pur	pose	
0									
19. Legal I	Name	and A	ddres	s of Gran	itee	Project Add	ress (It	f Different)	
Mission of Love Charities, Inc. 6180 Old Central Avenue743 Capitol Heights, Maryland 20 20. Legislative District in Which Project is Located 24 - Prince			ce Geo	6181 Old Central Avenue Capitol Heights, Maryland 20743 e George's County					
21. Legal S	Status	of Gr	antee	(Please C	heck C	Dne)			
Local G	ovt.		For P	Profit	Non Profit			Federal	
[]			[]		[X]		[]	
22. Grante	22. Grantee Legal Representative				23. If Match Includes Real Property:				
Name:	Debo	rah M	artine	Z	Has An App Been Done?		raisal	Yes/No	
Phone:	301-3	33-44	40						
Address:				If Yes, List Appraisal Dates and Value					
6180 Old Central Avenue Capitol Heights, Maryland 20743									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site		
Current # of Employees	Projected # of Employees	Current Operating Projec Budget			ted Operating Budget	
9	15	1	666345.00	20	00.000000	
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)	
A. Will the grante	oved?	Lease				
B. If owned, does t		No				
C. Does the grante	thers?	No				
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:	
	Lessee	Terms of Lease	Cost Covered by Lease	0		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:			
Na	ame of Leaser	Length of Lease	Options to Renew			
Redevelopment	Authority of Prince Ge	eorge's	20	5 terms	of 5 years each	
26. Building Squ	are Footage:					
Current Space G	SF			0		
Space to be Reno	ace to be Renovated GSF 25,000					
New GSF			25,000			

27. Year of Construction of Any Structures Proposed	2021
for Renovation, Restoration or Conversion	

28. Comments

Since the COVID pandemic has started, Mission of Love Charities has been serving dramatically increased numbers of homeless and low-income individuals, families and children who are faced with the threat of going hungry because they cannot pay their rent. We have remained open during the pandemic Monday - Friday from 8:30am - 3:30pm assisting clients.

The major increase in the number of people who need food continues to be a big challenge for Mission of Love Charities. We have been fortunate so far in managing to attract financial assistance from the County Government, the State of Maryland, foundations and individuals that helps us meet this need.

During the Thanksgiving and Christmas holidays of the 2020, we gave more 600 turkey baskets along with hosting two coat drives for over 200 kids. All of this was done with specific fundraising and partnerships. Daily we provide food, sanitary kits, referrals to health clinics and bringing health mobile vans to our parking lot to assist our clients. Finally, education is crucial and we are working with NASA and STEM programs to be part of opportunities for our kids within our County. We have already hosted one event that was over 40 middle school kids who built a electric car. This was done remotely. Totally funded by Ford Foundation and our next event will be in late April early May.

The renovated/rebuilt space will be used to expand and continue the services of Mission of Love Charities, with an emphasis and focus on Workforce Development programs, which will include training in employability skills, computer skills, language skills, financial management skills, as well as specific programs leading to certification as a Certified Nursing Assistant, a Water Treatment Technician and a Meetings Planner. Our programs have launched and the classes are full.