

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Montgomery County Homeless Youth Drop-In Center		
2. Senate Sponsor	3. House Sponsor	
Waldstreicher	Solomon	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$64,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Homeless Youth Drop-In Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Solomon		jared.solomon@house.state.md.us
Senator Waldstreicher		
		patti.lyman@collaborationcouncil.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Designated as a Local Management Board, the Montgomery County Collaboration Councils' purpose is to be a local catalyst and nonpartisan broker of public and private dollars where agencies and other groups collaborate and invest to achieve positive results in the community. The Collaboration Council values active and authentic youth engagement, the contribution of strong families in the well-being of children, and the importance of ensuring all people regardless of their individual identities or social group memberships have equitable opportunities to achieve success. The Collaboration Councils' current agenda is to promote access to care, ensure all youth have a successful transition to adulthood and build equitable opportunities for all children and youth to thrive.</p>		

11. Description and Purpose of Project (Limit length to visible area)

MoCo ReConnect is a program effort to perform outreach and support to disconnected youth and young adults. MoCo ReConnect is: For youth/young adults ages 16-24 who have either stopped attending or are loosely connected to high school or are not working A resource to reconnect to educational options and support for attainment of a high school diploma or GED and job training Programs designed to provide participants with individualized support, education, and skill-building knowledge (health education, daily living skills) Is a collaborative of agencies providing outreach, case management, education, training, resource referrals, and employment services/training MoCo ReConnect has services for specific to meet the needs LGBTQIA youth MoCo ReConnect provides homeless services for youth: Low barrier access to showers, laundry, food, and other basic necessities Staff work with youth to resolve their housing crisis

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$30,000
Equipment	\$29,000
Total	\$64,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$64,000
Total	\$64,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2021	3/12/2021	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	150	300	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$217,000	Drop In Center located in Upcounty - funds not spent	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery County Collaboration Council for Children, Youth, and Families, Inc. 1801 Research Blvd. Suite 103 Rockville, MD 20850		11319 Elkin Street Wheaton, MD 20902	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elijah Wheeler	Has An Appraisal Been Done?	Yes/No
Phone:	3013544917		
Address:		If Yes, List Appraisal Dates and Value	
1801 Research Blvd, Suite 103 Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
7	12	447000.00	787000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Montgomery County Collaboration Council for		5 Years	Yes	
26. Building Square Footage:				
Current Space GSF		6,100		
Space to be Renovated GSF		600		
New GSF		NA		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	