State Of Maryland 2021 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|--|---------------------|-------------------------------------|--|--|--|
| Oliver Community Center | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| | C. Branch | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Baltimore City | \$200,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Oliver Community Center, including improvements to the sites grounds | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | · | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Delegate Chanel Branch | | chanel.branch@house.state.md.u s | | | |
| Marques Dent | | | | | |
| | | | | | |
| 10. Description and Purpose of Organiza | tion (Limit lengt | h to visible area) | | | |

The Baltimore Oliver Community Association (BOCA) is a non-profit created to provide resources to the residents of the Oliver community. The Oliver community is in need of a sustainable source healthy food options and the resources to keep the community clean. Urban garden and cleaning initiatives will be supported year round by these enhancements.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to restore and convert the Oliver Community Center portion in to a fully function community garden facility: Remove debri Remove weeds Pest control Landscaping Soil Mulching Gravel Fencing Install irrigation system Inspection Plant vegetation Maintenance Dig footers Install rebar Pour concrete Cinder blocks Framing Roofing Windows Skylight Brick/masonry Install Security door 36inches Gutters Shelving Debri removal Final inspection Permits

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|--|-----------|--|--|--|
| Acquisition | \$0 | | | |
| Design | \$20,000 | | | |
| Construction | \$165,000 | | | |
| Equipment | \$15,000 | | | |
| Total | \$200,000 | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | |
| Bond Bill | \$200,000 | | | |
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| Total | \$200,000 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|---|---|--|--|--------------------------------------|--|---------|-----------------------|--|
| Begin Design | Con | nplete | Design | Begin Constructi | | n | Complete Construction | |
| 4/2021 | 6/20 | 21 | 9/202 | | 21 | | 3/2021 | |
| 15. Total Private Funds and Pledges Raised16. Current Nu People Served A Project Site | | ed An | Annually at Set | | . Number of People to be rved Annually After the oject is Complete | | | |
| 0.00 | | 24 | .00 | | | 2400 | | |
| 18. Other State | e Capita | al Gra | nts to Re | cipien | ts in the Past | 15 Yea | ars | |
| Legislative Se | Legislative Session Amount | | | Purpose | | | | |
| N/A | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 10 Logal Name | o and A | ddaa | n of Crea | too | Duoiset A.J.J. | noca (I | f Difforent) | |
| 19. Legal Nam | e and A | aare | s of Gran | liee | Project Add | | · | |
| BOCA corp Baltimore Oliver Community Association Corp Mailing Address: 4218 Hamilton Ave Baltimore MD 21206 | | 1400 East Federal Street Baltimore MD 21213 | | | | | | |
| 0 | 20. Legislative District in Which Project is Located 45 - Baltimore Cit | | | City | | | | |
| 21. Legal Statu | is of Gr | antee | (Please C | heck (| Dne) | | | |
| Local Govt. | | For P | Profit | Non Profit | | | Federal | |
| [] | | [|] | | [X] | | [] | |
| 22. Grantee Le | 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | |
| Name: | | | | | Has An Appraisal Been Done? | | Yes/No | |
| Phone: | | | | | | | | |
| Address: | Address: | | If Yes, List Appraisal Dates and Value | | | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|---|-----------------------------|------------|-------------------------|--|-------------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curre | ent Operating Budget | | Projected Operating Budget | | |
| | | | | | | | |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? Lease | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grante | e intend to lease any po | ortion of | the property to ot | hers? | No | | |
| D. If property is ov | wned by grantee any sp | pace is to | be leased, provide | e the followi | ng: | | |
| Lessee | | | Terms of Lease | CostSquareCoveredFootageby LeaseLeased | | | |
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| E. If property is lea | ased by grantee - Provi | ide the fo | llowing: | | | | |
| Name of LeaserLength o Lease | | | | Options to Renew | | | |
| | BOCA | | 12 | 6/2021 | | | |
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| <u> </u> | | | | | | | |
| 26. Building Square Footage: | | | | | | | |
| Current Space G | SF | | 3500 | | | | |
| Space to be Reno | ovated GSF | | 3500 | | | | |
| New GSF | lew GSF 0 | | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1931 |
|--|------|
| | |

28. Comments

Our intent is to upgrade our entire community garden infrastructure. In order to provide the best

experience possible for our student gardeners, community members and senior planters. Because Oliver is the most in need of sustainable healthy produce. The community is a food desert and these enhancements will help towards creating healthy food options.