

## State Of Maryland 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Pascal Crisis Stabilization Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Reilly	Malone	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center		
<b>7. Matching Fund</b>		
Requirements:  Grant	Type:	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Reilly		Edward.reilly@senate.state.md.us
Delegate Malone		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Robert A Pascal Youth and Family Services, Inc. (Pascal), is a 501(c)(3) non-profit behavioral health agency first formed in March 1971. Pascal provides persons experiencing behavioral health and substance use disorder crises with innovative, comprehensive mental health and substance use disorder treatment. Pascal is a premier provider of crisis stabilization services and outpatient behavioral health services in the state of Maryland. Pascal develops and implements specialized treatment to meet the needs of various client profiles and provides these services in such a manner that social, economic, and/or demographic factors do not limit an individual's access to appropriate services. Pascal utilizes a continuum of care so that there is no "wrong door" for any individual seeking assistance.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The purpose of this request is to support the final construction costs of the commercial kitchen located at 43 Community Place that will provide twice the amount of available services to underprivileged persons suffering from behavioral health and substance misuse challenges located in Anne Arundel County and throughout the State of Maryland. This expanded use of the commercial kitchen will aid in the immediate reduction of costs of local emergency departments and the Maryland Department of Health, BHA. Increasing the access to crisis services is a critical element in the care of disadvantaged citizens and the overall reduction in cost to State and local government health authorities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$25,000
<b>Construction</b>	\$250,000
<b>Equipment</b>	\$25,000
<b>Total</b>	<b>\$300,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Agency Funding via fee for service	\$300,000
<b>Total</b>	<b>\$300,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2021	8/31/2021	9/1/2021	12/31/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	1,000	1,500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
19-G018	\$100,000	Renovation of the Pascal Crisis Stabilization Center C	
17-G098	\$125,000	Commercial kitchen for the Pascal Crisis Stabilization	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Robert A Pascal Youth and Family Services, Inc. 1215 Annapolis Rd, Suite 204 Odenton, MD 21113		Pascal Crisis Stabilization Center 43 Community Place Crownsville, MD 21032	
<b>20. Legislative District in Which Project is Located</b>	33 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert Cawood	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	443-458-6725		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
The Livery 209 West Street, Suite 303 Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
54	60	4851654.00	5124200.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Robert A Pascal Youth and Family Services,	3-15 years	0.00	16,000
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Anne Arundel County	3-15 Years	Every 5 years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	16,000		
<b>Space to be Renovated GSF</b>	2,000		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1942

**28. Comments**