## **State Of Maryland 2021 Bond Initiative Fact Sheet**

1. Name Of Project							
Philemon Ministry's Step Up House							
2. Senate Sponsor	3. House Sponsor						
McCray							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$100,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Philemon Ministry's Step Up House facility							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[ ] Historical Easement	[ X ] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator McCray		cory.mccray@senate.state.md.us					
10. Description and Purpose of Organizat	t <b>ion</b> (Limit lengt	h to visible area)					

The Philemon Ministry is a mentoring community that supports men from incarceration into stable living. Philemon exists to encourage Christlike behavior in men as they navigate the pitfalls of reentry. We provide our men with a context where they can focus on spiritual health, decompression, healthy relationships, acts of service, and financial peace. We accomplish this through a series of touch points interwoven throughout group interactions, one on one mentoring, and communal living. Our belief is that if we can connect men to the right culture even before they are released and intentionally nurture character, emotional maturity, social skills, and faith, they are more likely to make a successful reentry into society and reestablish their roles as productive citizens, servant leaders, and responsible fathers and husbands, who are assets to their communities.

### 11. Description and Purpose of Project (Limit length to visible area)

Opened in 2008, we have served over 300 men and their families through the arduous journey of reentry, resulting in a program recidivism rate far below the states 40.5% rate. We operate a fifteen (15) bed transitional home, offering formally incarcerated men safe housing and wrap around support immediately upon release. The men live with us approximately fourteen months after which they are prepared to make the final move to independent living. With documented success, the Philemon Ministry Reentry Program has embarked on a strategic plan to increase our capacity and expand our resources for the men so desperately in need of support. We endeavor to offer short-term step-up housing and secure temporary employment through the landscaping services operated by our organizations LLC, Home for Good Cleaning and Landscaping.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$125,000					
Design	\$10,000					
Construction	\$25,000					
Equipment	\$15,000					
Total	\$175,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Private and Corporate Solicitation	\$50,000					
Legislative Bond	\$100,000					
Annual Community Fundraiser	\$20,000					
Annual Board Contribution	\$5,000					
Total	\$175,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Complete Design   Beg		Begi	egin Construction		<b>Complete Construction</b>			
5/31/2021		8/31/	10/1			/2021		3/1/2022		
15. Total Private Funds and Pledges Raised			P	16. Current Numl People Served An Project Site		nnually at Serve		umber of People to be ed Annually After the ect is Complete		
50000.00			5	)-75	125					
18. Other	State (	Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	A	mount			Pur	pose		
N/A										
19. Legal I	Vame s	and A	ddre	ss of Gran	itee	Project Add	ress (It	f Different)		
The Philemon Ministry, Inc. 4421 Frankford Avenue Baltimore, MD 21206  20. Legislative District in 45 - Baltimore			To be determined upon acquisition of property.							
Which Project is Located										
21. Legal S		of Gr			heck (			-,,		
			Profit		Non Profit		Federal			
[]			]			[ ]				
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Antoi	ne Pa	yne			Has An App Been Done?	raisal	Yes/No		
Phone:	(443)	759-1635					No			
Address:			If Yes, List Appraisal Dates and Value							
4421 Frankford Avenue Baltimore, MD 21206										

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
1	2		83000.00	12	123000.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?								
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
E. If property is le	ased by grantee - Provi	ide the fo	llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:									
Current Space G									
Space to be Reno			To be determined						
New GSF		To be determined							

# 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

To be determined

#### 28. Comments

If awarded, The Philemon Ministry, Inc. will purchase a building to provide transitional housing, The Philemon Ministry's Step up House, for men who have completed Philemon Ministry's 12-15 month residential program. Formerly incarcerated persons have a difficult time securing affordable housing and often must settle for short term lodging in places that may not reinforce the new life the men have chosen. The Step Up House will offer affordable, safe housing with peer to peer support and coaching on ways to secure and keep a job.

Upon receipt of the award, The Philemon Ministry will purchase a house within the city limits. This acquisition will mean the dawning of a brighter day for the community in which we reside. Customarily, each man in our residential program conducts service projects in the community, building relationships with our neighbors, local businesses and community associations. The Step Up House represents positive development in our community.

Our program alumni stay connected with the Ministry and will be given opportunities to help transform our new building. The work will provide opportunities for service and short term construction work. In all we do, we demonstrate that we invest in us. We are those who serve, are served, who lead and follow. The Philemon Ministry is for and by the people dedicated to our opportunity to live safe, healthy and prosperous lives.