

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Social Settlement House		
2. Senate Sponsor	3. House Sponsor	
Carter	Bridges	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Social Settlement House facility		
7. Matching Fund		
Requirements: Grant	Type:	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Bridges		tony.bridges@house.state.md.us
Senator Carter		
		social.enterprising11@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
@TheHouse, Inc. (ATH) provides the Arlington, Baltimore community with a range of resources to nurture youth, strengthen families, and engage senior citizens, with the goal of supporting achievement, self-sufficiency, and positivity- individually and collectively. ATH has operated out of Pastor Randall's personal home. Expanding capacity requires ATH to have consistent physical space. Currently ATH serves 50 clients with case management services. With a new building, programming will be increased to include after school tutoring, job readiness, access to additional educational supports, access to food, working in the community gardens, family case management services, and to meet the needs of 1,200 residents, as they arise.		

11. Description and Purpose of Project (Limit length to visible area)

ATH's Social Settlement House will be a brand new, 2,600 sq.ft. energy efficient building, located at 5345 Denmore Avenue, Baltimore, 21215. This currently vacant lot is close to public transportation and within walking distance to 21st Century, Arlington Elementary School. Features include mental health offices, open space, a podcast studio, showering and laundry facilities, and handicap accessibility. The capital budget is \$543,300 of which we have \$152,000 committed. There is an additional \$23,000 committed for pre-development work. Applications have been submitted to MD CITE for \$100,000, Baltimore City CCG grant for \$100,000 both with March 2021 notification dates. Local foundations are interested in leveraging the City and State investments, to fill the gap after those funds are awarded.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$2,000
Design	\$23,800
Construction	\$517,500
Equipment	\$0
Total	\$543,300

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Bond	\$100,000
Pimlico Community Development Authority (Committed)	\$2,000
Maryland Baltimore Regional Neighborhood Initiative (C	\$100,000
Baltimore City INSPIRE Funding (Committed)	\$50,000
Maryland Community Investment Tax Credits (Applied	\$100,000
Baltimore City Community Catalyst Grant (Applied)	\$100,000
Foundation Grants (Anticipated)	\$91,300
Total	\$543,300

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Underway	9/27/2021	5/14/2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	1,200 Community Residents
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
@The House, Inc. 5324 Cuthbert Avenue Baltimore, MD 21215		5345 Denmore Avenue Baltimore, MD 21215	
20. Legislative District in Which Project is Located		41 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	8	404000.00	900000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF		0	
Space to be Renovated GSF		0	
New GSF		2,600	

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A- Vacant Lot
28. Comments	
<p>@The House partnered with CHAI for this development project because the organizations are physical neighbors, part of the Northwest Baltimore Partnership and CHAI has over 25 years of real estate development experience.</p> <p>The space is designed to be flexible to meet the needs of the children and families based on different programming and time of year. The design is intentional to feel like a house, a welcoming place for all and not just another institutional setting. Laundry and bathing facilities will be available for families with those needs. A podcast studio will allow students to learn how to create and record music, create and manage podcasts and communicate with community members through broadcasting. A kitchenette is included in the design to allow for community dinners and a food pantry.</p> <p>Programming experience:</p> <p>ATH, Inc. has provided services to 300 children and families with multiple supports by,</p> <ul style="list-style-type: none"> * Annually prepared and served dinner to 40-50 older foster care youth in their homes and restocking their food pantry * Annually prepared dinner and distributing toys and needed supplies to 20 mothers and 75 of their children residing in shelters * Developed workshops and forums for youth to express themselves within the community * Provided annual educational trips for 30-50 Youth * Developed and run an annual Literacy/Golf Summer Initiative for 50 youth ages 5-13 and supervised over 40 Youth Workers assisting in the summer project and BMORE Beautiful neighborhood clean-up. * Partnered with neighborhood associations, area schools and local agencies to address the food dessert by assisting in the development of an Urban Community Garden for neighbor fellowship. * Created an Amphitheatre Jazz Garden for live local performances and a reading pod with a little library for children. * Assisted the City of Baltimore, INSPIRE program with identifying senior and single-family residents in the Arlington area in need of home repairs. Performing case management and needs assessments in the community ATH was able to assist with application development and document submission. Because of ATH, \$250, 000 was awarded to Arlington families * Provided families with linkages to energy and water assistance, mental health services, daycare services, Social Security Administration and Department of Social Services and Police mediation services. <p>During the summer of 2019, @ The House hosted 50 children ages 5-13 years old in the City's first five-week free golf inspired summer project. The project was a collaborative effort with 1st Tee of Greater Baltimore, Baltimore Municipal Golf, Baltimore Parks and Recreations, Forest Park Golf Course, First Baptist of Pimlico Church, YouthWorks, NorthWest Faith Based Partnership, Park Heights Renaissance, Life Bridge Health, 5TH District Councilman Office, P.C.D.A., NW Police Department and the C.C.H.B. Neighborhood Association.</p> <p>Of course, with COVID much of this could not continue in the same fashion but @The House was able to continue to serve the community by providing supplies, food distribution and access to COVID related relief. ATH collaborated with United Healthcare and Blue Cross Blue Shield to distribute face masks, hand sanitizer and gloves to the Arlington community.</p>	