



Report of the
Capital Budget Subcommittee
To the House Appropriations Committee

2021 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 590

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Capital Committee Report Coordinator

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Support Staff

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Katherine K. Hayward

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House Appropriations Committee Capital Program for the 2021 Session (Fiscal 2022)

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,825,000		\$0	\$0	\$0	\$0	\$1,825,000
DA03	MSA: Department of Legislative Services Building	72,851,620		0	0	0	0	72,851,620
DB01A	HSMCC: Maryland Heritage Interpretive Center	4,792,000		0	0	0	0	4,792,000
DE0201A	BPW: Construction Contingency Fund	2,500,000		0	0	0	0	2,500,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000		0	0	0	0	1,000,000
DE0201D	BPW: State House Exterior and Grounds Restoration	2,750,000		0	0	0	0	2,750,000
DE0201F	BPW: Courts of Appeal Building	2,836,000		0	0	0	0	2,836,000
DE0201S1	BPW: Bard Building Demolition	0		0	7,400,000	0	0	7,400,000
DH0104A	MD: Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility	5,028,000		0	0	0	0	5,028,000
FB04A	DoIT: Public Safety Communications System	5,300,000		0	0	0	0	5,300,000
	<i>Subject Category Subtotal</i>	<i>\$98,882,620</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$106,282,620</i>
	Health/Social							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$1,105,000		\$0	\$0	\$0	\$0	\$1,105,000

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Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
MA01A	MDH: Community Health Facilities Grant Program	6,500,000		0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000		0	0	0	0	2,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovation	106,000		0	0	0	0	106,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase III	2,500,000		0	0	0	0	2,500,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	2,550,000		0	0	0	0	2,550,000
VE01B	DJS: New Female Detention Center	23,427,000		0	0	0	0	23,427,000
ZA00AF	MISC: MedStar Franklin Square Hospital – New Surgical Tower	1,500,000		0	0	0	0	1,500,000
ZA01A	MHA: Anne Arundel Medical Center	336,000		0	0	0	0	336,000
ZA01B	MISC: Carroll Hospital Center	756,000		0	0	0	0	756,000
ZA01C	MHA: Doctors Community Hospital	54,000		0	0	0	0	54,000
ZA01D	MHA: Holy Cross Health	1,092,000		0	0	0	0	1,092,000
ZA01E	MHA: Kennedy Krieger Children’s Hospital	1,000,000		0	0	0	0	1,000,000
ZA01F	MHA: MedStar Southern Maryland Hospital	840,000		0	0	0	0	840,000
ZA01G	MHA: Sheppard Pratt Health System	952,000		0	0	0	0	952,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA01H	MHA: University of Maryland St. Joseph Medical Center	970,000		0	0	0	0	970,000
	Subject Category Subtotal	\$46,188,000	\$0	\$0	\$0	\$0	\$0	\$46,188,000
	Environment							
KA0510B	DNR: Critical Maintenance Program	\$0		\$0	\$21,930,475	\$1,175,000	\$0	\$23,105,475
KA0510D	DNR: Program Open Space – Local	0		0	4,908,502	48,701,423	0	53,609,925
KA05A	DNR: Community Parks and Playgrounds Program	2,500,000		0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	751,000		0	5,637,102	9,696,000	0	16,084,102
KA05C	DNR: Program Open Space – State	0		0	6,581,946	47,964,714	3,000,000	57,546,660
KA05D	DNR: Rural Legacy Program	0		0	1,088,405	19,000,537	0	20,088,942
KA05E	DNR: Local Parks and Playground Infrastructure	85,000,000		0	0	0	0	85,000,000
KA0906A	DNR: Ocean City Beach Maintenance Program	0		0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0		0	0	12,150,000	2,500,000	14,650,000
KA1402A	DNR: Coastal Resiliency Program	2,770,000		0	0	0	0	2,770,000
KA1701A	DNR: Oyster Restoration Program	260,000		0	0	0	0	260,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0		0	3,714,520	45,517,785	0	49,232,305

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Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
LA15A	MDA: Maryland Agricultural Cost-Share Program	5,000,000		0	0	0	0	5,000,000
UA0104A	MDE: Hazardous Substance Cleanup Program	0		0	750,000	0	0	750,000
UA0111A	MDE: Bay Restoration Fund	0		0	0	75,000,000	0	75,000,000
UA0112A	MDE: Bay Restoration Fund	0		0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Program	14,959,000		0	0	0	0	14,959,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	4,034,000		0	0	39,090,000	14,724,000	57,848,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	7,687,000		0	0	130,701,000	38,435,000	176,823,000
UA01D	MDE: Mining Remediation Program	500,000		0	0	0	0	500,000
UA01E	MDE: Supplemental Assistance Program	3,000,000		0	0	0	0	3,000,000
UA01F	MDE: Water Supply Financial Assistance Program	2,557,000		0	0	0	0	2,557,000
UB00A	MES: Infrastructure Improvement Fund	7,881,000		0	0	8,871,000	0	16,752,000
	Subject Category Subtotal	\$136,899,000	\$0	\$0	\$44,610,950	\$454,867,459	\$58,659,000	\$695,036,409
	Public Safety							
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	\$3,681,000		\$0	\$0	\$0	\$0	\$3,681,000
WA01B	DSP: New Tactical Operations Building	177,000		0	0	0	0	177,000

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Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZB02A	DPSCS: Frederick County Adult Detention Center	2,809,000		0	0	0	0	2,809,000
ZB02B	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units	1,856,000		0	0	0	0	1,856,000
	Subject Category Subtotal	\$8,523,000	\$0	\$0	\$0	\$0	\$0	\$8,523,000
	Education							
RA0702A	MSDE: Aging Schools Program	\$6,109,000		\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	MSDE: Non-Public School Security Improvements	2,000,000		0	0	0	0	2,000,000
RA0702C	MSDE: Public School Construction Program	220,000,000		0	0	0	0	220,000,000
RA0702E	MSDE: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000		0	0	0	0	3,500,000
RA0702F	MSDE: Supplemental Capital Grant Program	60,000,000		0	0	0	0	60,000,000
RA0702G	IAC: Healthy School Facility Fund	30,000,000		0	0	0	0	30,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000		0	0	0	0	5,000,000
RE01A	MSD: New Emergency Notification System – Columbia Campus	4,275,000		0	0	0	0	4,275,000
RE01B	MSD: Veditz Building Renovation	5,014,000		0	0	0	0	5,014,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZF5600	MSDE: Section 16 Public School Construction Program	0	65,000,000	0	0	0	0	65,000,000
	Subject Category Subtotal	\$335,898,000	\$65,000,000	\$0	\$0	\$0	\$0	\$400,898,000
	Higher Education							
RB21B	UMB: School of Social Work Addition and Renovation	\$2,500,000		\$0	\$0	\$0	\$0	\$2,500,000
RB22A	UMCP: Campus Building Systems and Infrastructure Improvements	5,000,000		5,000,000	0	0	0	10,000,000
RB22C	UMCP: New School of Public Policy	2,500,000		0	0	0	0	2,500,000
RB22D	UMCP: Interdisciplinary Engineering Building	4,000,000		0	0	0	0	4,000,000
RB23A	BSU: Communication Arts and Humanities Building	3,600,000		0	0	0	0	3,600,000
RB31A	UMBC: Utility Upgrades and Site Improvements	6,936,000		0	0	0	0	6,936,000
RB31B	UMBC: Sherman Hall Renovation	7,000,000		0	0	0	0	7,000,000
RB36A	USMO: University of Maryland at Southern Maryland Third Academic Building	4,829,000		0	0	0	0	4,829,000
RB36RB	USMO: Capital Facilities Renewal	0		25,000,000	0	0	0	25,000,000
RC00A	BCCC: Deferred Maintenance Program	4,000,000		0	0	0	0	4,000,000
RD00B	SMCM: Campus Infrastructure Improvements	1,500,000		0	0	0	0	1,500,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
RI00B	MHEC: Community College Facilities Renewal Grant Program	3,794,000		0	0	0	0	3,794,000
RM00A	MSU: Campus Expansion Phase I – Lake Clifton High School Demolition	932,000		0	0	0	0	932,000
RM00B	MSU: Deferred Maintenance and Site Improvements	10,000,000		0	0	0	0	10,000,000
RM00C	MSU: New Health and Human Services Building Phase II	33,072,000		0	0	0	0	33,072,000
RM00D	MSU: New Science Center Phase I	784,000		0	0	0	0	784,000
ZA00Z	MICUA: Maryland Independent College and University Association – Johns Hopkins University	5,000,000		0	0	0	0	5,000,000
ZA00AA	MICUA: Maryland Independent College and University Association – Mount St. Mary’s University	2,000,000		0	0	0	0	2,000,000
ZA00AB	MICUA: Maryland Independent College and University Association – St. John’s College	5,000,000		0	0	0	0	5,000,000
ZF5500	MHEC: Section 16 Community College Construction Grant Program	0	20,000,000	0	0	0	0	20,000,000
	Subject Category Subtotal	102,447,000	20,000,000	30,000,000	0	0	0	152,447,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	Housing and Community Development							
DW0108A	MDP: Maryland Archaeological Conservation Laboratory Expansion and Renovation	\$653,000		\$0	\$0	\$0	\$0	\$653,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000		0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Fund	600,000		0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Loan Fund	0		0	0	300,000	0	300,000
DW0112A	MDP: Historic Revitalization Tax Credit	0		0	7,000,000	2,000,000	0	9,000,000
SA2402A	DHCD: Community Development Grant Program	0		0	0	0	10,000,000	10,000,000
SA24A	DHCD: Baltimore Regional Neighborhoods Initiative	6,000,000		0	6,000,000	0	0	12,000,000
SA24B	DHCD: Community Legacy Program	6,000,000		0	0	0	0	6,000,000
SA24C	DHCD: National Capital Strategic Economic Development Fund	3,000,000		0	4,000,000	0	0	7,000,000
SA24D	DHCD: Neighborhood Business Development Program	15,000,000		0	500,000	2,200,000	0	17,700,000
SA24E	DHCD: Seed Community Development Anchor Institution Fund	5,000,000		0	5,000,000	0	0	10,000,000
SA24F	DHCD: Strategic Demolition Fund	22,000,000		0	0	0	0	22,000,000
SA2515A	DHCD: Housing and Building Energy Programs	0		0	0	8,350,000	1,000,000	9,350,000

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Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
SA25A	DHCD: Homeownership Programs	22,000,000		0	0	4,000,000	0	26,000,000
SA25C	DHCD: Partnership Rental Housing Program	10,000,000		0	0	0	0	10,000,000
SA25D	DHCD: Rental Housing Programs	42,000,000		0	0	16,500,000	9,000,000	67,500,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000		0	0	0	0	3,000,000
SA25F	DHCD: Special Loan Programs	4,000,000		0	0	4,400,000	2,000,000	10,400,000
	Subject Category Subtotal	\$140,253,000	\$0	\$0	\$22,500,000	\$37,750,000	\$22,000,000	\$222,503,000
	Local Projects							
ZA00A	MISC: African American Museum and Cultural Center	\$500,000		\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Bainbridge Naval Training Center Site Redevelopment	500,000		0	0	0	0	500,000
ZA00C	MISC: Bladensburg World War I Memorial	320,000		0	0	0	0	320,000
ZA00D	MISC: Brewer Hill Cemetery	100,000		0	0	0	0	100,000
ZA00E	MISC: Carroll County Public Safety Training Center	1,000,000		0	0	0	0	1,000,000
ZA00F	MISC: Chesapeake Bay Maritime Museum – Capital Improvements	140,000		0	0	0	0	140,000
ZA00G	MISC: City of Annapolis – Stanton Community Center Renovation	500,000		0	0	0	0	500,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA00H	MISC: City of Brunswick – New Emergency Operations Center	500,000		0	0	0	0	500,000
ZA00I	MISC: Community Arts LLC – Frederick Sports Mural	50,000		0	0	0	0	50,000
ZA00J	MISC: Cumberland Economic Development Corporation – Baltimore Street Access	500,000		0	0	0	0	500,000
ZA00K	MISC: Days End Farm Horse Rescue – Facility Acquisition	100,000		0	0	0	0	100,000
ZA00L	MISC: Delmarva Community Services – Chesapeake Grove Intergenerational Center	500,000		0	0	0	0	500,000
ZA00M	MISC: Frederick County – Animal Control Addition	100,000		0	0	0	0	100,000
ZA00N	MISC: Frederick County – New Green Valley Fire Station Water and Sewer Line Extension	500,000		0	0	0	0	500,000
ZA00O	MISC: Garrett College – Community Education and Performing Arts Center	700,000		0	0	0	0	700,000
ZA00P	MISC: Garrett County – High Schools Athletic Facilities Renovations	1,000,000		0	0	0	0	1,000,000
ZA00Q	MISC: Hagerstown Revitalization	2,250,000		0	0	0	0	2,250,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA00R	MISC: Helping Up Mission – Women’s and Children’s Center	500,000		0	0	0	0	500,000
ZA00S	MISC: Hippodrome Foundation	3,000,000		0	0	0	0	3,000,000
ZA00T	MISC: Historic Annapolis Restoration	1,000,000		0	0	0	0	1,000,000
ZA00U	MISC: KEYS Development – KEYS Community Healing Center	1,000,000		0	0	0	0	1,000,000
ZA00V	MISC: Level82 Fund – Hilton Recreation Center Renovation	500,000		0	0	0	0	500,000
ZA00W	MISC: Lexington Market	2,000,000		0	0	0	0	2,000,000
ZA00X	MISC: Living Classrooms Opportunity Hub	500,000		0	0	0	0	500,000
ZA00Y	MISC: Maryland Center for History and Culture – Building Renovations	2,000,000		0	0	0	0	2,000,000
ZA00AC	MISC: Maryland State Fair – Renovations	500,000		0	0	0	0	500,000
ZA00AD	MISC: Maryland Veterans Memorial Museum	150,000		0	0	0	0	150,000
ZA00AE	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,750,000		0	0	0	0	5,750,000
ZA00AG	MISC: Merriweather Post Pavilion – Renovation	3,000,000		0	0	0	0	3,000,000
ZA00AH	MISC: National Aquarium in Baltimore	2,000,000		0	0	0	0	2,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA00AI	MISC: National Cryptologic Museum Foundation – Cyber Center of Education and Innovation	100,000		0	0	0	0	100,000
ZA00AJ	MISC: Nexus-Woodbourne Family Healing – Capital Improvements	500,000		0	0	0	0	500,000
ZA00AK	MISC: NorthBay Education – Capital Improvements	500,000		0	0	0	0	500,000
ZA00AL	MISC: Nourish Now – New Warehouse	600,000		0	0	0	0	600,000
ZA00AM	MISC: Peale Center	400,000		0	0	0	0	400,000
ZA00AN	MISC: Pearlstone Center – Campus Renovation and Expansion	500,000		0	0	0	0	500,000
ZA00AO	MISC: Pikesville Armory Foundation – Pikesville Armory Renovation	500,000		0	0	0	0	500,000
ZA00AP	MISC: Sinai Hospital of Baltimore, Inc.	1,000,000		0	0	0	0	1,000,000
ZA00AQ	MISC: St. Michaels Community Center – Renovation	500,000		0	0	0	0	500,000
ZA00AR	MISC: The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure	500,000		0	0	0	0	500,000
ZA00AS	MISC: The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center	1,000,000		0	0	0	0	1,000,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA00AT	MISC: Town of Emmitsburg – Water Treatment Plant Water Clarifier	1,000,000		0	0	0	0	1,000,000
ZA00AU	MISC: Vehicles for Change – Capital Equipment Eastern Shore Expansion	200,000		0	0	0	0	200,000
ZA00AV	MISC: YMCA of Frederick County – South County Family YMCA	565,000		0	0	0	0	565,000
ZA00AW	MISC: YMCA of Hagerstown	565,000		0	0	0	0	565,000
ZA00AX	MISC: YMCA of Metropolitan Washington – Facility Upgrades	565,000		0	0	0	0	565,000
ZA00AY	MISC: YMCA of the Chesapeake – Queen Anne’s County Family YMCA and Senior Center	565,000		0	0	0	0	565,000
ZA00AZ	MISC: Prince George’s County Amphitheatre at Central Park	11,000,000		0	0	0	0	11,000,000
ZA00BA	MISC: Baltimore Museum of Art	4,000,000		0	0	0	0	4,000,000
ZA00BB	MISC: Greenway Avenue Stadium	750,000		0	0	0	0	750,000
ZA00BC	MISC: Bay Sox Stadium	500,000		0	0	0	0	500,000
ZA00BD	MISC: The League for People with Disabilities – Facility Upgrade	500,000		0	0	0	0	500,000
ZA00BE	MISC: Andre De Shields Center for the Arts	500,000		0	0	0	0	500,000

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Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA00BF	MISC: Burtonsville Commuter Parking	4,500,000		0	0	0	0	4,500,000
ZA00BG	MISC: Friends House Retirement Community	100,000		0	0	0	0	100,000
ZA00BH	MISC: Our House Youth Home	100,000		0	0	0	0	100,000
ZA00BI	MISC: Downtown Hyattsville Parking Garage	2,000,000		0	0	0	0	2,000,000
ZA00BJ	MISC: Riverdale Park Hiker Biker Trail – Lighting Project	1,000,000		0	0	0	0	1,000,000
ZA00BK	MISC: Lake Arbor – Park	5,000,000		0	0	0	0	5,000,000
ZA00BL	MISC: White Flint Transit Station – Rebranding	150,000		0	0	0	0	150,000
ZA00BM	MISC: City of Laurel Multi-Service Center	2,500,000		0	0	0	0	2,500,000
ZA00BN	MISC: Rash Field	500,000		0	0	0	0	500,000
ZA00BO	MISC: Maryland Council for Special Equestrians	100,000		0	0	0	0	100,000
ZA00BP	MISC: USS Constellation	750,000		0	0	0	0	750,000
ZA00BQ	MISC: Baltimore Penn Station Redevelopment	1,000,000		0	0	0	0	1,000,000
ZA00BR	MISC: VFW Free Post 217 – Parking Lot	75,000		0	0	0	0	75,000
ZA00BS	MISC: Riviera Beach Volunteer Fire Company	100,000		0	0	0	0	100,000
ZA00BT	MISC: Glen Burnie Improvement Association – Third Avenue Park	35,000		0	0	0	0	35,000
ZA00BU	MISC: Baltimore Washington Medical Center – Critical Care Unit	3,000,000		0	0	0	0	3,000,000
ZA00BV	MISC: Cross Street Market	400,000		0	0	0	0	400,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00BW	MISC: Forest Park Senior Center	250,000		0	0	0	0	250,000
ZA00BX	MISC: Oliver Community Center	200,000		0	0	0	0	200,000
ZA00BY	MISC: Asian American Center of Frederick	300,000		0	0	0	0	300,000
ZA00BZ	MISC: Gilchrist Center Baltimore	500,000		0	0	0	0	500,000
ZA00CA	MISC: City of Annapolis – Parks and Playgrounds	1,000,000		0	0	0	0	1,000,000
ZA00CB	MISC: Gwynns Falls Trail	1,500,000		0	0	0	0	1,500,000
ZA00CC	MISC: Prologue Outreach Center	400,000		0	0	0	0	400,000
ZA00CD	MISC: Liberty Road Volunteer Fire Company	500,000		0	0	0	0	500,000
ZA00CE	MISC: North County High School Field House	1,200,000		0	0	0	0	1,200,000
ZA00CF	MISC: Central Avenue Connector Trail	1,500,000		0	0	0	0	1,500,000
ZA00CG	MISC: Willet Branch Greenway	400,000		0	0	0	0	400,000
ZA00CH	MISC: Greenbelt Station Hiker and Biker Trail	250,000		0	0	0	0	250,000
ZA00CI	MISC: St. Mary’s County Regional Airport	250,000		0	0	0	0	250,000
ZA00CJ	MISC: Innovative Center for Autonomous Systems	250,000		0	0	0	0	250,000
ZA00CK	MISC: Attick Towers Apartments	2,000,000		0	0	0	0	2,000,000
ZA00CL	MISC: Greenmount Corridor Redevelopment Project	1,500,000		0	0	0	0	1,500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Bond Premium	Revenue	General	Special	Federal	Total Funds
ZA00CM	MISC: Community Playgrounds Revitalization	50,000		0	0	0	0	50,000
ZA00CN	MISC: Reginald F. Lewis Museum of Maryland African American History and Culture	1,000,000		0	0	0	0	1,000,000
ZA00CO	MISC: Baltimore County Schools Parks and Playgrounds	2,000,000		0	0	0	0	2,000,000
ZA00CP	MISC: Zeta Sigma Foundation Community Center	100,000		0	0	0	0	100,000
ZA00CQ	MISC: Community Empowerment and Wellness Center	500,000		0	0	0	0	500,000
ZA00CR	MISC: Coppin Heights West North Avenue Revitalization Project	300,000		0	0	0	0	300,000
ZA00CS	MISC: Port Discovery	250,000		0	0	0	0	250,000
ZA00CT	MISC: Roberta's House	500,000		0	0	0	0	500,000
ZA00CU	MISC: Blue Line Corridor Public Art Projects	500,000		0	0	0	0	500,000
ZA00CV	MISC: Friendsville Veterans Memorial	100,000		0	0	0	0	100,000
ZA00CW	MISC: Baltimore City Farms	100,000		0	0	0	0	100,000
ZA00CX	MISC: Glen Burnie – Street Lights	200,000		0	0	0	0	200,000
ZA00CY	MISC: First Fruit Farms	150,000		0	0	0	0	150,000
ZA00CZ	MISC: Ohr Chadash Academy	250,000		0	0	0	0	250,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			Total Funds
		General Obligation	Bond Premium	Revenue	General	Special	Federal	
ZA02	Local House Initiatives	20,000,000	0	0	0	0	0	20,000,000
ZA03	Local Senate Initiatives	20,000,000		0	0	0	0	20,000,000
	Subject Category Subtotal	\$137,280,000	\$0	\$0	\$0	\$0	\$0	\$137,280,000
	Transportation							
ZF5400	MDOT: Section 16 Washington Metropolitan Transit Authority Upgrades	\$0	\$125,000,000	\$0	\$0	\$0	\$0	\$125,000,000
	Subject Category Subtotal	\$0	\$125,000,000	\$0	\$0	\$0	\$0	\$125,000,000
	Deauthorizations							
ZF00	Deauthorizations	-\$1,370,620		\$0	\$0	\$0	\$0	-\$1,370,620
	Subject Category Subtotal	-\$1,370,620		\$0	\$0	\$0	\$0	-\$1,370,620
	Current Year Total	\$1,005,000,000	\$210,000,000	\$30,000,000	\$74,510,950	\$492,617,459	\$80,659,000	\$1,892,787,409
	Fiscal 2021 Deficiencies							
SA24F	DHCD: Strategic Demolition Fund	0		0	0	3,000,000	0	3,000,000
RM00B	MSU: Deferred Maintenance and Site Improvements	0		0	0	2,000,000	0	2,000,000
RI00B	MHEC: Community College Facilities Renewal Grant Program	0		0	0	6,791,000	0	6,791,000
RD00B	SMCM: Campus Infrastructure Improvements	0		0	0	1,000,000	0	1,000,000
RB36RB	USMO: Capital Facilities Renewal	0		0	0	21,209,000	0	21,209,000
R62I47A	MHEC: Community College Facilities Renewal Grant Program Deficiency	0		0	0	6,791,000	0	6,791,000
	Subject Category Subtotal	\$0		\$0	\$0	\$40,791,000	\$0	\$40,791,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Bond Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	Entire Budget Total	\$1,005,000,000	\$210,000,000	\$30,000,000	\$74,510,950	\$533,408,459	\$80,659,000	\$1,933,578,409
	Transportation CTP	\$0	\$0	\$100,000,000	\$870,000,000	\$982,042,578	\$1,283,359,409	\$3,235,401,987
	Grand Total	\$1,006,370,620	\$210,000,000	\$130,000,000	\$944,510,950	\$1,515,451,037	\$1,364,018,409	\$5,170,351,016

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CTP: *Consolidated Transportation Program*
 DHCD: Department of Housing and Community Development
 DJS: Department of Juvenile Services
 DNR: Department of Natural Resources
 DoIT: Department of Information Technology
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 HSMCC: Historic St. Mary's City Commission
 IAC:
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging
 MDOD: Maryland Department of Disabilities
 MDOT: Maryland Department of Transportation
 MDP: Maryland Department of Planning

MES: Maryland Environmental Service
 MHA: Maryland Hospital Association
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MSA: Maryland Stadium Authority
 MSD: Maryland School for the Deaf
 MSDE: Maryland State Department of Education
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCM: St. Mary's College of Maryland
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Fiscal 2021 Legislative Bond Initiatives

<u>Project Title</u>	<u>Total Funding</u>
Allegany	
Allegany County Informational Historic Markers	\$15,000
Civil Air Patrol Squadron Building	50,000
Youth Robotics and Engineering Center	75,000
Subtotal:	\$140,000
Anne Arundel	
Anne Arundel County Community Garden	\$10,000
Cape St. Claire Beach Replenishment	250,000
Chesapeake Children's Museum Amphitheater	25,000
Chesapeake Region Accessible Boating, Inc	75,000
Langton Green Community Farm	95,000
Lindale Middle School	250,000
Northeast High School Physical Endurance Training Course	100,000
PAL Park Field	45,000
Pascal Crisis Stabilization Center	150,000
Peerless Rens Club	70,000
Resiliency and Education Center at Kuhn Hall	250,000
VFW Post 160	500,000
YWCA Domestic Violence Safe House Shelter	100,000
Subtotal:	\$1,920,000
Baltimore City	
Arch Social Club Historic Site Restoration	\$300,000
Artistic Laborers in Visual Exaltation	200,000
BraveHeart Living	300,000
Central Baltimore Partnership	250,000
Clinton Street Community Center	75,000
Creative Alliance	250,000
Frederick P. Blue Workforce Development Center	125,000
Hampden Family Center	110,000
Ivy Family Support Center	300,000
Port Discovery	250,000
Roland Park Community Foundation	250,000
South Baltimore Community Land Trust	350,000
Temple X Experiential Community Center	200,000
Upton Planning Committee Project	200,000
Venable Greenspace	250,000
Subtotal:	\$3,410,000

XXX

<u>Project Title</u>	<u>Total Funding</u>
Baltimore	
600 Frederick Road Facility	\$200,000
Community Therapy Clinic	50,000
Double Rock Park	150,000
First Fruits Farm	125,000
Friends of the Patapsco Valley State Park - Simkins Site	540,000
Friends of the Patapsco Valley State Park - Trail Center	340,000
Kenwood High School Turf Field	400,000
National Center on Institutions and Alternative Expansion	500,000
Overlea High School Electronic Sign	60,000
Reisterstown Sportsplex	250,000
St. Luke's Affordable House Project	100,000
Torah Institute	250,000
Subtotal:	\$2,965,000
Caroline	
Federalsburg Activity Center	\$100,000
Greensboro Elementary School - Judy Hoyer Early Learning Center	500,000
Subtotal:	\$600,000
Carroll	
Carroll County Youth Service Bureau	\$75,000
Subtotal:	\$75,000
Cecil	
Cecil County Farm Museum	\$95,000
Subtotal:	\$95,000
Charles	
Addie E. Thomas Community Center	\$250,000
Historic Willing Helpers Society	30,000
Hospice of Charles County	200,000
Subtotal:	\$480,000
Dorchester	
Chesapeake Grove Intergenerational Center	\$500,000
Maces Lane Community Center	500,000
Subtotal:	\$1,000,000
Frederick	
African American Heritage Center	\$150,000
Ranch Residence Hall	50,000
Subtotal:	\$200,000
Harford	
Harford Community College Work Force Training	\$260,000

<u>Project Title</u>	<u>Total Funding</u>
	<i>Subtotal:</i> \$260,000
Howard	
Harriet Tubman Cultural Center	\$750,000
Harriet Tubman Cultural Center Playground	200,000
	<i>Subtotal:</i> \$950,000
Kent	
Kent Cultural Alliance	\$125,000
	<i>Subtotal:</i> \$125,000
Montgomery	
A Wider Circle Community Service Center	\$50,000
Burtonsville Commuter Parking	500,000
Damascus Recreational Park	225,000
Friends House Retirement Community	100,000
Gibson Grove	400,000
Great Seneca Highway Pedestrian Bridge	250,000
Interfaith Works Vocational Services Center	350,000
Ivymount School, Inc	450,000
Jewish Foundation for Group Homes, Inc	150,000
Lincoln Park Community Center	250,000
Long Branch Stream Valley Signature Bridge	100,000
Madison House New Day Pavilion	75,000
Montgomery Community Media	100,000
Montgomery County Homeless Youth Drop-In Center	65,000
South Germantown Recreational Park	150,000
Wheaton Regional Park	100,000
	<i>Subtotal:</i> \$3,315,000
Prince George's	
Alice Ferguson Foundation - Hard Bargain Farm Environmental Center	\$200,000
Berwyn Heights Senior Center	165,000
Bishop McNamara High School	250,000
Blue Line Corridor Public Art Projects	500,000
Boys and Girls Club Sports Park	125,000
Brentwood Town Center	400,000
Delta Cultural Center	140,000
Helpers To Good Inc	225,000
Hyattsville Teen Activity and Mentoring Center	400,000
Joe's Movement Emporium	200,000
Maenner House Annex	125,000

<u>Project Title</u>	<u>Total Funding</u>
Mission of Love Charities	240,000
Morningside Volunteer Fire Department and Job Training Center	50,000
Prince George's Cultural Arts Foundation Amphitheater	400,000
United Communities Against Poverty	20,000
	Subtotal: \$3,440,000
St. Mary's	
Ridge Volunteer Fire Department	\$500,000
	Subtotal: \$500,000
Washington	
Boonsboro Weir Wall	\$115,000
Hagerstown Aviation Museum	50,000
Springfield Barn	160,000
	Subtotal: \$325,000
Wicomico	
Fruitland Volunteer Fire Company	\$50,000
	Subtotal: \$50,000
Worcester	
Ocean City Lifesaving Museum	\$150,000
	Subtotal: \$150,000
	Grand \$20,000,000

DA07
Department of Aging

Committee Narrative

Update on Program Administration and Outreach: Given the importance of senior centers to the communities that they serve, the committees are concerned about the underutilization of the Senior Center Capital Grants Program. The committees request that the Maryland Department of Aging (MDOA) provide an update that includes the following information:

- a summary of MDOA’s administrative and outreach activities performed throughout each month of the annual grant cycle;
- the department’s current understanding of the capital needs of senior centers throughout the State, including any data to support this evaluation;
- factors that affect local government’s participation in the program, including any data that supports these findings; and
- a vision statement, describing how the department plans to administer the program, and once achieved, how the department envisions senior centers throughout the State will be supported by this program.

Information Request	Author	Due Date
Update on program administration and outreach	MDOA	October 1, 2021

DE0201
Board of Public Works

Committee Narrative

Report on Renovation of 2100 Guilford Avenue in Baltimore City: The 2021 Capital Improvement Plan provides \$38 million to renovate State building #3 at 2100 Guilford Avenue in Baltimore City. The budget committees are concerned about authorizing such a large sum of general obligation bonds when there is so much uncertainty regarding the State office needs in Baltimore City. To address this, the Department of General Services (DGS) should report to the budget committees on the status of State Center litigation, plans to move State agencies out of the State office buildings on West Preston Street as noted in a press release, State office needs in Baltimore City over the next decade, and the costs and benefits of other options instead of renovating this property. The report should include evaluating multiple options in addition to the renovation of State building #3. This report should be submitted to the budget committees by December 3, 2021.

Information Request	Author	Due Date
Report on renovation of 2100 Guilford Avenue	DGS	December 3, 2021

DW0108
Jefferson Patterson Park and Museum
Department of Planning

DW0108A Maryland Archaeological Conservation Laboratory Expansion and
Renovation..... \$ 653,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,653,000	-2,000,000	653,000

Explanation: This action reduces the Maryland Archaeological Conservation Laboratory Expansion and Renovation project’s authorization by \$2,000,000 in general obligation bonds for fiscal 2022 construction funding in order to align with the construction schedule, which is likely in the last month or two of fiscal 2022, and will provide funds to solicit, bid, and award the construction contract in fiscal 2022 should the funds be needed.

Amendment No. _____

JD00
Maryland Port Administration
Department of Transportation

JD0002A Howard Street Tunnel..... \$ 0

Allowance
21,500,000

Change
-21,500,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Howard Street Tunnel. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Natural Resources Development Fund \$ 751,000

Add the following language:

(B) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project 10,447,000
751,000

- (1) Albert Powell Fish Hatchery Improvements (Washington County)
- (2) ~~Black Walnut Point Shore Erosion Control (Talbot County)~~
- (3) ~~Bridge Inspection and Improvement Projects (Statewide)~~
- (4) ~~Dam Assessments and Rehabilitation (Statewide)~~
- (5) ~~Johnson Wildlife Management Area and Hillsboro State Park Shooting Range Improvements (Regional)~~
- (6) ~~North Point State Park Waterfront Improvements (Baltimore County)~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,447,000	-9,696,000	751,000

Explanation: This reduces the authorization for the Natural Resources Development Fund. An equivalent amount of transfer tax funding is available for this purpose since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill. The remaining \$751,000 general obligation bond authorization funds the Albert Powell Fish Hatchery Improvements project.

Amendment No. _____

KA05

fiscal 2022. Funding shall be used to supplement the funds that would, in the absence of this funding, be made available from State and non-State sources for the provision of recreational amenities, and not to supplant such funds. Further provided that this authorization shall be allocated as follows:

85,000,000

(1)	<u>Allegany County</u>	<u>1,000,000</u>
(2)	<u>Anne Arundel County</u>	<u>9,000,000</u>
(3)	<u>Baltimore City</u>	<u>10,000,000</u>
(4)	<u>Baltimore County</u>	<u>10,000,000</u>
(5)	<u>Calvert County</u>	<u>1,000,000</u>
(6)	<u>Caroline County</u>	<u>1,000,000</u>
(7)	<u>Carroll County</u>	<u>1,500,000</u>
(8)	<u>Cecil County</u>	<u>1,500,000</u>
(9)	<u>Charles County</u>	<u>3,000,000</u>
(10)	<u>Dorchester County</u>	<u>1,000,000</u>
(11)	<u>Frederick County</u>	<u>6,000,000</u>
(12)	<u>Garrett County</u>	<u>1,000,000</u>
(13)	<u>Harford County</u>	<u>1,500,000</u>
(14)	<u>Howard County</u>	<u>8,000,000</u>
(15)	<u>Kent County</u>	<u>1,000,000</u>
(16)	<u>Montgomery County</u>	<u>10,000,000</u>
(17)	<u>Prince George’s County</u>	<u>10,000,000</u>
(18)	<u>Queen Anne’s County</u>	<u>1,000,000</u>
(19)	<u>Somerset County</u>	<u>1,000,000</u>
(20)	<u>St. Mary’s County</u>	<u>1,500,000</u>

KA05

(21)	<u>Talbot County</u>	<u>1,000,000</u>
(22)	<u>Washington County.....</u>	<u>1,500,000</u>
(23)	<u>Wicomico County</u>	<u>1,000,000</u>
(24)	<u>Worcester County.....</u>	<u>1,500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	85,000,000	85,000,000

Explanation: This action provides local government grants to design, construct, and capital equip park infrastructure and site development projects.

Amendment No. _____

LA1111
Office of the Secretary
Department of Agriculture

LA1111A Maryland Agricultural Land Preservation Program \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
31,000,000	-31,000,000	0

Explanation: This deletes the authorization for the Maryland Agricultural Land Preservation Program. An equivalent amount of transfer tax funding is available for this purpose since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

Amendment No. _____

RA0702
Interagency Commission on School Construction

RA0702B Non-Public School Security Improvements \$ 2,000,000

Amend the following language:

- (B) Nonpublic School Security Improvements. Provide grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program. Grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5000. Payment for work completed under this program will be through reimbursement to the grant recipient.

Further provided that these grants will be administered by the Maryland Center for School Safety

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	-1,500,000	2,000,000

Explanation: This action reduces the general obligation bond allowance for the Nonpublic School Security Improvements Program and adds language on eligibility requirements.

Amendment No. _____

RA0702

RA0702C Public School Construction Program..... \$ 220,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
185,000,000	35,000,000	220,000,000

Explanation: The action allocates an additional \$35,000,000 to the Public School Construction Program.

Amendment No. _____

RA0702D Public School Safety Grant Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-10,000,000	0

Explanation: This action eliminates general obligation bond funding for the Public School Safety Grant Program. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RA0702E Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program..... \$ 3,500,000

Amend the following language:

(E) Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Nonpublic Schools R00A03.04 (for the purchase of textbooks and computer hardware and software for loans to students in eligible public schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2021, with a maximum amount of \$100,000 and a minimum amount of \$5000 per eligible school.

RA0702

Further provided that:

(a) ~~An~~ Unless a school serves students through the Non-Public Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:

- (1) At least 20% of the school's students are eligible for free or reduced price meal programs;
- (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
- (3) The school has a facility with an average of 50 years or more; and

(b) If a school meets:

- (1) All three of the criteria specified above, or serves students through the Nonpublic Placement Program, the school may receive up to \$100,000;
- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within three years of the date that funding for the grants became available. Any funding for grants that is unexpended following three years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

RA0702

Explanation: This action restores language from the fiscal 2021 capital bill that specifies that grants made to nonpublic schools must be expended within three years of the date of that funding or they will be transferred to the Unreserved Statewide Contingency Fund and adds language in regard to participation by schools in the Non-Public Placement Program.

Amendment No. _____

RA0702F Supplemental Capital Grant Program..... \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last five years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that \$40,000,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County</u>	<u>5,677,502</u>
(2)	<u>Baltimore County</u>	<u>7,549,745</u>
(3)	<u>Frederick County.....</u>	<u>2,946,312</u>
(4)	<u>Howard County</u>	<u>3,907,224</u>
(5)	<u>Montgomery County</u>	<u>10,983,923</u>
(6)	<u>Prince George’s County</u>	<u>8,935,294</u>

Further provided that notwithstanding § 5–313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County</u>	<u>2,838,751</u>
(2)	<u>Baltimore County</u>	<u>3,774,872</u>
(3)	<u>Frederick County.....</u>	<u>1,473,156</u>

RA0702

(4)	<u>Howard County</u>	<u>1,953,612</u>
(5)	<u>Montgomery County</u>	<u>5,491,962</u>
(6)	<u>Prince George's County</u>	<u>4,467,647</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	20,000,000	60,000,000

Explanation: This language provides an additional \$20 million in fiscal 2022 grants under the Supplemental Capital Grant Program for Local School Systems to be allocated by the Interagency Commission on School Construction as specified.

Amendment No. _____

RA0702G Healthy School Facility Fund \$ 30,000,000

Add the following language:

(G) Healthy School Facility Fund. Provide funds to public primary and secondary schools in the State to improve the health of school facilities. Grants shall be administered in accordance with § 5-322 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction. 30,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000,000	30,000,000

Explanation: This action provides a fiscal 2022 allocation of \$30,000,000 to the Healthy School Facility Fund in accordance with Chapter 20 of 2020, the Built to Learn Act. In fiscal 2022, 50% of this funding is allocated to public schools in Baltimore City.

Amendment No. _____

RB22

Allowance
0

Change
4,000,000

Authorization
4,000,000

Explanation: This action adds funds to begin design of a new interdisciplinary engineering building and adds language authorizing the commencement of construction in fiscal 2022 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2023, 2024, and 2025 preauthorizations for the project.

Amendment No. _____

RB24
Towson University
University System of Maryland

RB24A New College of Health Professions Building..... \$ 0

Allowance
50,684,000

Change
-50,684,000

Authorization
0

Explanation: This action eliminates general obligation funding for the New College of Health Professions Building project. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RB25
University of Maryland Eastern Shore
University System of Maryland

RB25A School of Pharmacy and Health Professions \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
18,716,000	-18,716,000	0

Explanation: This action eliminates general obligation bond funding for the School of Pharmacy and Health Professions building. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RB26
Frostburg State University
University System of Maryland

RB26A Education and Health Sciences Center \$ 0

Allowance
46,655,000

Change
-46,655,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Education and Health Sciences Center. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RB27
Coppin State University
University System of Maryland

RB27A Percy Julian Science Building \$ 0

Allowance
32,851,000

Change
-32,851,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Percy Julian Science Building Renovation for the College of Business. It is the intent of the General Assembly that that Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RB31
University of Maryland Baltimore County
University System of Maryland

RB31B Sherman Hall Renovation..... \$ 7,000,000

Add the following language:

(B) Sherman Hall. Provide funds to begin design for the renovation of Sherman Hall, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project 7,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,000,000	7,000,000

Explanation: This action adds funds to begin design for the renovation of Sherman Hall.

Amendment No. _____

RC00
Baltimore City Community College

Redevelopment of the Downtown Bard Building Site: The committees request that 30 days prior to the final execution of any memorandum of understanding (MOU) to privately finance the redevelopment of the Bard Building site in downtown Baltimore City, Baltimore City Community College (BCCC) shall submit a report to the committees that:

- outlines the policy, operation, and financial reasons for the redevelopment, including a summary of the key MOU terms; and
- provides a summary of the financing plan, including a preliminary analysis on State debt affordability.

Information Request	Author	Due Date
Summary of private plans to finance the redevelopment of the Bard Building site	BCCC	30 days prior to final execution of any MOU to privately finance the redevelopment of the Bard Building site

RC00A Deferred Maintenance Program \$ 4,000,000

<u>Allowance</u> 1,250,000	<u>Change</u> 2,750,000	<u>Authorization</u> 4,000,000
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Explanation: This action provides an additional \$2.75 million in fiscal 2022 for various projects in the college’s deferred maintenance program.

Amendment No. _____

RD00
St. Mary's College of Maryland

RD00A Academic Building and Auditorium..... \$ 0

Allowance
20,013,000

Change
-20,013,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Academic Building and Auditorium. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RI00
Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 0

Allowance
55,880,000

Change
-55,880,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for the Community College Construction Grant Program. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

RQ00
University of Maryland Medical System

RQ00A Comprehensive Cancer and Organ Transplant Treatment Center... \$ 0

Allowance

12,000,000

Change

-12,000,000

Authorization

0

Explanation: This action eliminates general obligation bond funding for the Comprehensive Cancer and Organ Transplant Treatment Center project. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

SA0
Department of Housing and Community Development

SA0 Department of Housing and Community Development \$ 0

Add the following language:

Provided it is the intent of the General Assembly that the Department of Housing and Community Development (DHCD) report the use of nonbudgeted funds, including funds derived from the Community Development Administration, that are used to support the department's capital grant and loan programs. DHCD shall provide this information with the department's annual budget request to the Department of Budget and Management (DBM), and this information should be included in the documents that DBM provides the budget committees in support of the Governor's annual capital budget submission.

Explanation: This language establishes a reporting requirement for DHCD to report its use of nonbudgeted funds, including those derived from the Community Development Administration, in support of the department's capital grant and loan programs.

Amendment No. _____

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Baltimore Regional Neighborhoods Initiative..... \$ 6,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$500,000 of this authorization may be used only to provide a grant to the Pennsylvania Avenue Black Arts & Entertainment District, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of the Pennsylvania Avenue Black Arts and Entertainment District project (Regional)

Explanation: This action restricts funds to be used only for the Pennsylvania Avenue Black Arts & Entertainment District project.

Amendment No. _____

SA24

SA24C National Capital Strategic Economic Development Fund..... \$ 3,000,000

Add the following language:

- (C) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities, provided that \$1,000,000 of this authorization may be used only to provide a grant to the East-West CDC Foundation, Inc. for the acquisition, planning, design, construction, and site improvement of mixed use redevelopment and community recreational space located on Madison Street near Baltimore Avenue in Riverdale Park 3,000,000

Explanation: This language restricts funds in the National Capital Strategic Economic Development Program to be used only for a mixed use redevelopment project on Madison Street in Riverdale Park.

Amendment No. _____

SA24F Strategic Demolition Fund..... \$ 22,000,000

Add the following language:

Strategic Demolition Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article. Further provided that \$3,000,000 of this authorization may be used only to provide grants as follows:

- (a) Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project..... 1,000,000

SA24

(b) Board of County Commissioners of Allegany County for the design, construction, repair, renovation, reconstruction, demolition, and site improvement of the former Allegany High School 2,000,000

Allowance
21,000,000

Change
1,000,000

Authorization
22,000,000

Explanation: This action adds funds to the Strategic Demolition Fund and restricts funds to be used for the Perkins Somerset Oldtown redevelopment project in Baltimore City and for the demolition of the former Allegany High School.

Amendment No. _____

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Local Government Infrastructure Fund \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
15,180,000	-15,180,000	0

Explanation: This action eliminates general obligation bond funding for the Local Government Infrastructure Fund. It is the intent of the General Assembly that the Governor fully restore these funds with federal funds available from the American Rescue Plan Act of 2021.

Amendment No. _____

SA25C Partnership Rental Housing Program \$ 10,000,000

Add the following language:

Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4-501, 4-503, and 4-1201 through 4-1209 of the Housing and Community Development Article, provided that \$4,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	4,000,000	10,000,000

Explanation: This action adds funds to the Partnership Rental Housing Program and restricts those funds to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

Amendment No. _____

SA25

SA25D Rental Housing Programs \$ 42,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article, provided that \$5,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project.....

Allowance
37,000,000

Change
5,000,000

Authorization
42,000,000

Explanation: This action adds funds to the Rental Housing Program and restricts those funds to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

Amendment No. _____

UA01
Office of the Secretary
Department of the Environment

UA01A Comprehensive Flood Management Program \$ 14,959,000

Add the following language:

(A) Comprehensive Flood Management Program. Provide funds to local governments for projects that reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. The ~~70~~ projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing 5,959,000
14,959,000

- | | | |
|-----|--|------------------|
| (1) | Annapolis City Dock Stormwater and Flood Mitigation (Anne Arundel County) .. | 1,400,000 |
| (2) | Ellicott City H7 Mitigation Pond (Howard County) | 2,400,000 |
| (3) | Ellicott City Maryland Avenue Culverts (Howard County) | 370,000 |
| (4) | Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (Talbot County) | 1,789,000 |
| (5) | <u>Hillen Community Flooding Project (Baltimore City)</u> | <u>5,000,000</u> |
| (6) | <u>Ellicott City H4 Dry Flood Mitigation Pond (Howard County)</u> | <u>2,000,000</u> |
| (7) | <u>Calvert Hills/College Park Storm Drain Improvement Project in the Guilford Run Watershed (Prince George's County)</u> | <u>2,000,000</u> |

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,959,000	9,000,000	14,959,000

UA01

Explanation: This action increases the amount of general obligation bond funds for the Comprehensive Flood Management Program and removes a typographical error in the authorization language.

Amendment No. _____

UB00
Maryland Environmental Service

UB00A Infrastructure Improvement Fund..... \$ 7,881,000

Allowance
16,752,000

Change
-8,871,000

Authorization
7,881,000

Explanation: This reduces the authorization for the Infrastructure Improvement Fund. An equivalent amount of transfer tax funding is available for this purpose in the Department of Natural Resources' Natural Resources Development Fund appropriation since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

Amendment No. _____

WA01
Department of State Police

WA01 New Berlin Barrack and Garage..... \$ 0

Allowance
11,402,000

Change
-11,402,000

Authorization
0

Explanation: This action eliminates general obligation bond funding for Barrack V – New Berlin Barrack and Garage. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No. _____

ZA00
Miscellaneous Grant Programs

ZA00G City of Annapolis – Stanton Community Center Renovation \$ 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	100,000	500,000

Explanation: This action adds funding for the City of Annapolis – Stanton Community Center Renovation project.

Amendment No. _____

ZA00P Garrett County – High Schools Athletic Facilities Renovations \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

Explanation: This action adds funding for the Garrett County – High Schools Athletic Facilities Renovations project.

Amendment No. _____

ZA00S Hippodrome Foundation..... \$ 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	2,500,000	3,000,000

Explanation: This action adds funding for the Hippodrome Foundation project.

Amendment No. _____

ZA00Y Maryland Center for History and Culture – Building Renovations. \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,500,000	2,000,000

ZA00

Explanation: This action adds funding for the Maryland Center for History and Culture – Building Renovations project.

Amendment No. _____

ZA00Z	Maryland Independent College and University Association – Johns Hopkins University	\$ 5,000,000
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Add the following language:

(Z) Maryland Independent College and University Association – Johns Hopkins University Provide a grant equal to the lesser of (i) ~~\$3,300,000~~ \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to the Milton S. Eisenhower Library, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	1,700,000	5,000,000

Explanation: This action increases funding for the Maryland Independent College and University Association grant to Johns Hopkins University for the Milton S. Eisenhower Library.

Amendment No. _____

ZA00AA	Maryland Independent College and University Association – Mount St. Mary’s University	\$ 2,000,000
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Add the following language:

(AA) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,400,000~~ \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University for the design and construction of an addition to the Coad Science Building, subject to the requirement that the grantee provide an equal and matching

ZA00

fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,400,000	600,000	2,000,000

Explanation: This action increases funding for the Maryland Independent College and University Association grant to Mount St. Mary’s University for an addition to the Coad Science Building.

Amendment No. _____

ZA00AB	Maryland Independent College and University Association – St. John's College.....	\$ 5,000,000
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Add the following language:

(AB) Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$3,300,000~~ \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. John’s College for the design and construction of renovations to Mellon Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) ...

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	1,700,000	5,000,000

Explanation: This action increases funding for the Maryland Independent College and University Association grant to St. John’s College for Mellon Hall renovations.

Amendment No. _____

ZA00AE	Maryland Zoo in Baltimore – Infrastructure Improvements	\$ 5,750,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
4,750,000	1,000,000	5,750,000

ZA00

Explanation: This project adds funds for the Maryland Zoo in Baltimore – Infrastructure Improvements project.

Amendment No. _____

ZA00AG Merriweather Post Pavilion – Renovation..... \$ 3,000,000

<u>Allowance</u> 500,000	<u>Change</u> 2,500,000	<u>Authorization</u> 3,000,000
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Explanation: This action adds funds to a miscellaneous grant for the renovation of Merriweather Post Pavilion.

Amendment No. _____

ZA00AM Peale Center..... \$ 400,000

<u>Allowance</u> 150,000	<u>Change</u> 250,000	<u>Authorization</u> 400,000
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Explanation: This action adds funding for the Peale Center project.

Amendment No. _____

ZA00AS The YMCA of Central Maryland – Infrastructure Improvements
and New YMCA Family Center \$ 1,000,000

<u>Allowance</u> 565,000	<u>Change</u> 435,000	<u>Authorization</u> 1,000,000
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Explanation: This action increases the grant for The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center project.

Amendment No. _____

ZA00AZ Prince George’s County Amphitheatre at Central Park \$ 11,000,000

ZA00

Add the following language:

(AZ) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County)..... 11,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	11,000,000	11,000,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Prince George’s County Amphitheatre at Central Park.

Amendment No. _____

ZA00BA Baltimore Museum of Art..... \$ 4,000,000

Add the following language:

(BA) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the buildings’ roofs, located in Baltimore City (Baltimore City)..... 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This action adds a miscellaneous grant for capital improvements at the Baltimore Museum of Art.

Amendment No. _____

ZA00

ZA00BB Greenway Avenue Stadium \$ 750,000

Add the following language:

(BB) Greenway Avenue Stadium. Provide a grant to the Greenway Avenue Stadium Capital Improvement Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at Greenway Avenue Stadium (Allegany County) 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements to Greenway Avenue Stadium.

Amendment No. _____

ZA00BC Bay Sox Stadium \$ 500,000

Add the following language:

(BC) Bay Sox Stadium. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Bay Sox Stadium, also known as Prince George’s Stadium (Prince George’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for capital improvements at Bay Sox Stadium.

Amendment No. _____

ZA00

ZA00BD The League for People with Disabilities – Facility Upgrade \$ 500,000

Add the following language:

(BD) The League for People with Disabilities – Facility Upgrade. Provide a grant to the Board of Directors of the League for People with Disabilities Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an expansion at the Cold Spring Lane facility (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for The League for People with Disabilities facility upgrade project.

Amendment No. _____

ZA00BE Andre De Shields Center for the Arts..... \$ 500,000

Add the following language:

(BE) Andre De Shields Center for the Arts. Provide a grant to the Board of Directors of the Fund for Educational Excellence, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, repair, site improvement, and capital equipping of infrastructure improvements for the Arts at Baltimore City College (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements for the Andre De Shields Center for the Arts at Baltimore City College.

Amendment No. _____

ZA00

construction, repair, renovation, reconstruction, site improvement, and capital equipping of capital improvements for Our House Youth Home (Montgomery County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for capital improvements for Our House Youth Home.

Amendment No. _____

ZA00BI Downtown Hyattsville Parking Garage \$ 2,000,000

Add the following language:

(BI) Downtown Hyattsville Parking Garage. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Downtown Hyattsville Parking Garage (Prince George’s County) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for infrastructure improvements at the Downtown Hyattsville Parking Garage.

Amendment No. _____

ZA00BJ Riverdale Park Hiker Biker Trail – Lighting Project..... \$ 1,000,000

Add the following language:

(BJ) Riverdale Park Hiker Biker Trail – Lighting Project. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverdale Park Hiker Biker Trail (Prince George’s County) 1,000,000

ZA00

<u>Allowance</u> 0	<u>Change</u> 500,000	<u>Authorization</u> 500,000
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Explanation: This action adds a miscellaneous grant for capital improvements to Rash Field.

Amendment No. _____

ZA00BO Maryland Council for Special Equestrians \$ 100,000

Add the following language:

(BO) Maryland Council for Special Equestrians. Provide a grant to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facilities infrastructure improvements, located in Baltimore County (Baltimore County) 100,000

<u>Allowance</u> 0	<u>Change</u> 100,000	<u>Authorization</u> 100,000
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Explanation: This language adds a miscellaneous grant for the Maryland Council for Special Equestrians project.

Amendment No. _____

ZA00BP USS Constellation..... \$ 750,000

Add the following language:

(BP) USS Constellation. Provide a grant to the Board of Trustees of the Living Classrooms Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the USS Constellation (Baltimore City)..... 750,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the USS Constellation.

Amendment No. _____

ZA00BQ Baltimore Penn Station Redevelopment..... \$ 1,000,000

Add the following language:

(BQ) Baltimore Penn Station Redevelopment. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Penn Station Redevelopment project.

Amendment No. _____

ZA00BR VFW Free State Post 217 – Parking Lot \$ 75,000

Add the following language:

(BR) VFW Free State Post 217 – Parking Lot. Provide a grant to the Board of Governors of Free State Post 217, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a parking lot located at the VFW Free State Post 217 facility (Prince George’s County) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

ZA00

Explanation: This action adds a miscellaneous grant for the VFW Free State Post 217 – Parking Lot project.

Amendment No. _____

ZA00BS Riviera Beach Volunteer Fire Department \$ 100,000

Add the following language:

(BS) Riviera Beach Volunteer Fire Department. Provide a grant to the Riviera Beach Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riviera Beach Volunteer Fire Department (Anne Arundel County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language adds a miscellaneous grant for the Riviera Beach Volunteer Fire Department project.

Amendment No. _____

ZA00BT Glen Burnie Improvement Association – Third Avenue Park..... \$ 35,000

Add the following language:

(BT) Glen Burnie Improvement Association – Third Avenue Park. Provide a grant to the Glen Burnie Improvement Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of capital improvements for the Third Avenue Park project (Anne Arundel County)..... 35,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	35,000	35,000

ZA00

Explanation: This action adds a miscellaneous grant for capital improvements for the Third Avenue Park project.

Amendment No. _____

ZA00BU Baltimore Washington Medical Center – Critical Care Unit..... \$ 3,000,000

Add the following language:

(BU) Baltimore Washington Medical Center – Critical Care Unit. Provide a grant to the Board of Directors of the Baltimore Washington Medical Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Critical Care Unit of the Baltimore Washington Medical Center (Anne Arundel County)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Washington Medical Center – Critical Care Unit project.

Amendment No. _____

ZA00BV Cross Street Market \$ 400,000

Add the following language:

(BV) Cross Street Market. Provide a grant to the Baltimore Public Markets Corporation for the planning, design, construction, and capital equipping of HVAC infrastructure improvements at the Cross Street Market (Baltimore City) 400,000

ZA00

ZA00BY Asian American Center of Frederick \$ 300,000

Add the following language:

(BY) Asian American Center of Frederick. Provide a grant to the Board of Directors of the Asian American Center of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Asian American Center of Frederick (Frederick County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language adds a miscellaneous grant for capital improvements to the Asian American Center of Frederick.

Amendment No. _____

ZA00BZ Gilchrist Center Baltimore..... \$ 500,000

Add the following language:

(BZ) Gilchrist Center Baltimore. Provide a grant to the Board of Directors of Gilchrist Hospice Care, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gilchrist Center Baltimore facility (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Gilchrist Center Baltimore project.

Amendment No. _____

ZA00

ZA00CA City of Annapolis – Parks and Playgrounds \$ 1,000,000

Add the following language:

(CA) City of Annapolis – Parks and Playgrounds. Provide a grant to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playgrounds and parks in Annapolis locations (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the City of Annapolis – Parks and Playgrounds project.

Amendment No. _____

ZA00CB Gwynns Falls Trail \$ 1,500,000

Add the following language:

(CB) Gwynns Falls Trail. Provide a grant to the Parks & People Foundation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gwynns Falls Trail (Baltimore City)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for the Gwynns Falls Trail project.

Amendment No. _____

ZA00CC Prologue Outreach Center..... \$ 400,000

Add the following language:

(CC) Prologue Outreach Center. Provide a grant to the Board of Directors of Prologue, Inc. for the acquisition, planning, design, construction, repair,

ZA00

renovation, reconstruction, site improvement, and capital equipping of the Prologue Outreach Center (Baltimore County)..... 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Prologue Outreach Center project.

Amendment No. _____

ZA00CD Liberty Road Volunteer Fire Company \$ 500,000

Add the following language:

(CD) Liberty Road Volunteer Fire Company. Provide a grant to the Board of Directors of The Liberty Road Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Road Volunteer Fire Company facility (Baltimore County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Liberty Road Volunteer Fire Company facility.

Amendment No. _____

ZA00CE North County High School Field House..... \$ 1,200,000

Add the following language:

(CE) North County High School Field House. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a boys and girls team field house at North County High School, located in Anne Arundel County (Anne Arundel County) ... 1,200,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,200,000	1,200,000

Explanation: This language adds a miscellaneous grant for the North County High School Field House project.

Amendment No. _____

ZA00CF Central Avenue Connector Trail..... \$ 1,500,000

Add the following language:

(CF) Central Avenue Connector Trail. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Central Avenue Connector Trail (Prince George’s County)..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a miscellaneous grant for capital improvements to the Central Avenue Connector Trail.

Amendment No. _____

ZA00CG Willet Branch Greenway \$ 400,000

Add the following language:

(CG) Willet Branch Greenway. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Willett Branch Greenway, including improvements to the site’s grounds and the installation of landscaping, located in Montgomery County (Montgomery County)..... 400,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action adds a miscellaneous grant for the Willet Branch Greenway project.

Amendment No. _____

ZA00CH Greenbelt Station Hiker and Biker Trail..... \$ 250,000

Add the following language:

(CH) Greenbelt Station Hiker and Biker Trail. Provide a grant to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail, located in Prince George’s County (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Greenbelt Station Hiker and Biker Trail.

Amendment No. _____

ZA00CI St. Mary’s County Regional Airport \$ 250,000

Add the following language:

(CI) St. Mary’s County Regional Airport. Provide a grant to the St. Mary’s County Board of County Commissioners for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary’s County Regional Airport (St. Mary’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

ZA00

Explanation: This action adds a miscellaneous grant for capital improvements to the St. Mary's County Regional Airport.

Amendment No. _____

ZA00CJ Innovative Center for Autonomous Systems..... \$ 250,000

Add the following language:

(CJ) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems.

Amendment No. _____

ZA00CK Attick Towers Apartments..... \$ 2,000,000

Add the following language:

(CK) Attick Towers Apartments. Provide a grant to the Housing Authority of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Attick Towers Apartments, located in Prince George's County (Prince George's County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

ZA00

Explanation: This action adds a miscellaneous grant for capital improvements to the Attick Towers Apartments.

Amendment No. _____

ZA00CL Greenmount Corridor Redevelopment Project \$ 1,500,000

Add the following language:

(CL) Central Baltimore Partnership. Provide a grant to the Board of Directors of The Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenmount Corridor Redevelopment project, located in Baltimore City (Baltimore City) 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language adds a miscellaneous grant for the Central Baltimore Partnership Greenmount Corridor Redevelopment project.

Amendment No. _____

ZA00CM Community Playgrounds Revitalization..... \$ 50,000

Add the following language:

(CM) Community Playgrounds Revitalization. Provide a grant to the Shipley’s Choice Community Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Playgrounds Revitalization project (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This language adds a miscellaneous grant for the Shipley’s Choice Community Association Community Playgrounds Revitalization project.

Amendment No. _____

ZA00

ZA00CN Reginald F. Lewis Museum of Maryland African American History and Culture \$ 1,000,000

Add the following language:

(CN) Reginald F. Lewis Museum of Maryland African American History and Culture. Provide a grant to the Maryland African American Museum Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reginald F. Lewis Museum (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for capital improvements for the Reginald F. Lewis Museum of Maryland African American History and Culture.

Amendment No. _____

ZA00CO Baltimore County Schools Parks and Playgrounds \$ 2,000,000

Add the following language:

(CO) Baltimore County Schools Parks and Playgrounds. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school playgrounds and parks located in Baltimore County (Baltimore County) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore County Schools Parks and Playgrounds project.

Amendment No. _____

ZA00

ZA00CP Zeta Sigma Foundation Community Center \$ 100,000

Add the following language:

(CP) Zeta Sigma Foundation Community Center. Provide a grant to the Board of Directors of The Zeta Sigma Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Zeta Sigma Foundation Community Center, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language adds a miscellaneous grant for the Zeta Sigma Foundation Community Center project.

Amendment No. _____

ZA00CQ Community Empowerment and Wellness Center..... \$ 500,000

Add the following language:

(CQ) Community Empowerment and Wellness Center. Provide a grant to the Board of Directors of the Bethel Outreach Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the installation of an Americans with Disabilities Act elevator Atrium at the Community Empowerment and Wellness Center, located in Baltimore City (Baltimore City)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Community Empowerment and Wellness Center project.

Amendment No. _____

ZA00

ZA00CR Coppin Heights West North Avenue Revitalization Project \$ 300,000

Add the following language:

(CR) Coppin Heights West North Avenue Revitalization Project. Provide a grant to the Board of Directors of The Coppin Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coppin Heights West North Avenue Revitalization Project, located in Baltimore City (Baltimore City) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Coppin Heights West North Avenue Revitalization Project.

Amendment No. _____

ZA00CS Port Discovery \$ 250,000

Add the following language:

(CS) Port Discovery. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Atrium Redevelopment at the Port Discovery Children’s Museum (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Atrium Redevelopment at the Port Discovery Children’s Museum.

Amendment No. _____

ZA00

ZA00CT Roberta’s House \$ 500,000

Add the following language:

(CT) Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, site improvement, and capital equipping of Roberta’s House Grief Support Center (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Roberta’s House Grief Support Center project.

Amendment No. _____

ZA00CU Blue Line Corridor Public Art Projects \$ 500,000

Add the following language:

(CU) Blue Line Corridor Public Art Projects. Provide a grant to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public art projects along the Blue Line Corridor (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for Blue Line Corridor Public Art Projects.

Amendment No. _____

ZA00CV Friendsville Veterans Memorial \$ 100,000

Add the following language:

(CV) Friendsville Veterans Memorial. Provide a grant to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post

ZA00

10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friendsville Veterans Memorial (Garrett County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Friendsville Veterans Memorial project.

Amendment No. _____

ZA00CW Baltimore City Farms \$ 100,000

Add the following language:

(CW) Baltimore City Farms. Provide a grant to Baltimore City Parks and Recreation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the eleven city farms managed under the Baltimore City Farms Program (Baltimore City)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This language adds a miscellaneous grant for infrastructure improvements to facilities managed under the Baltimore City Farms Program.

Amendment No. _____

ZA00CX Glen Burnie – Street Lights \$ 200,000

Add the following language:

(CX) Glen Burnie – Street Lights. Provide a grant to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, site improvement, and installation of street lights on Crain Highway and Baltimore Annapolis Boulevard, among other locations in Glen Burnie (Anne Arundel County)..... 200,000

**SECTION 2 – Chapter 444 of the Acts of 2012 as Amended by
Chapter 14 of the Acts of 2019**

ZF0200 SECTION 2 – Baltimore City Community College Main Building
Renovation – Administration Wing – Liberty Campus..... \$ 0

Amend the following language:

**Chapter 444 of the Acts of 2012 as Amended by
Chapter 14 of the Acts of 2019**

Section 1(3)

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate and equip the Administration Wing of the Main Building, ~~provided that \$450,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.~~

~~Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college’s operating budget funding formula should be revised to account for the new non-State revenue stream. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, [2021] 2024.....~~

~~{6,686,000}~~
6,454,620

Explanation: This action strikes the proposed partial deauthorization of funds and amends the project language. The date upon which the funds will terminate remains extended through June 1, 2024.

Amendment No. _____

SECTION 2 – Chapter 22 of the Acts of 2017

ZF1300 SECTION 2 – Miscellaneous Grant Programs – Bon Secours Youth Development Center \$ 0

Strike the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(E) Bon Secours Youth Development Center. Provide a grant ~~equal to the lesser of (i) [\$300,000] \$0 or (ii) the amount of the matching fund provided,~~ to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....~~ {300,000} 0

Explanation: This strikes the proposed deauthorization of the grant for the Bon Secours Youth Development Center and removes the matching fund requirement.

Amendment No. _____

ZF1400 SECTION 2 – Miscellaneous Grant Programs – National Great Blacks in Wax Museum..... \$ 0

Strike the following language:

(K) National Great Blacks in Wax Museum. Provide a grant ~~equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided,~~ to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....~~ {200,000} 0

SECTION 2 – Chapter 22 of the Acts of 2017

Explanation: This action restores a grant for the Carrollton Hall Restoration and removes the matching fund requirement.

Amendment No. _____

SECTION 13

ZF2700	SECTION 13 – Maryland Department of Planning – Maryland Archaeological Conservation Laboratory	\$ 9,958,000
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Add the following language:

(A)	Maryland Archaeological Conservation Laboratory Expansion and Renovation. Provide funds to complete construction for improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum	7,958,000 <u>9,958,000</u>
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<u>Allowance</u> 7,958,000	<u>Change</u> 2,000,000	<u>Authorization</u> 9,958,000
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Explanation: This action increases the preauthorization for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project in order to align the construction funding with the current project schedule and the recommendation to reduce the fiscal 2022 funding by \$2.0 million.

Amendment No. _____

ZF3250	SECTION 13 – University of Maryland, Baltimore School of Social Work Addition and Renovation I	\$ 2,500,000
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Add the following language:

(B)	<u>School of Social Work Addition and Renovation. Provide funds to continue design for the School of Social Work Addition and Renovation.....</u>	<u>2,500,000</u>
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Explanation: This language adds a preauthorization for fiscal 2023 to continue design for the School of Social Work Addition and Renovation.

Amendment No. _____

SECTION 13

construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field (Baltimore City) 500,000

Explanation: This language adds a fiscal 2023 preauthorization for infrastructure improvements at Rash Field.

Amendment No. _____

ZF4202 SECTION 13 – USS Constellation..... \$ 750,000

Add the following language:

(B) USS Constellation. Provide a grant to the Board of Trustees of the Living Classrooms Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the USS Constellation, located in Baltimore City (Baltimore City) 750,000

Explanation: This language adds a fiscal 2023 preauthorization for infrastructure improvements to the USS Constellation.

Amendment No. _____

SECTION 14

ZF4350 SECTION 14 – School of Social Work Addition and Renovation II.. \$ 50,000,000

Add the following language:

RB21 UNIVERSITY SYSTEM OF MARYLAND, BALTIMORE CAMPUS
(Baltimore City)

(A) School of Social Work Addition and Renovation. Provide funds to
design, construct, and capital equip the renovation of buildings for a new
School of Social Work. 50,000,000

Explanation: This language adds a preauthorization for fiscal 2024 to design, construct, and capital equip the renovation of buildings for a new School of Social Work.

Amendment No. _____

ZF4450 SECTION 14 – University of Maryland, College Park Campus –
Interdisciplinary Engineering Building \$ 0

Add the following language:

(B) Interdisciplinary Engineering Building. Provide funds to continue
construction of the interdisciplinary engineering building 74,000,000

Explanation: This language adds a fiscal 2024 preauthorization to provide funds to continue construction of the interdisciplinary engineering building.

Amendment No. _____

SECTION 14

ZF4650	SECTION 14 – University of Maryland Baltimore County – Sherman Hall	\$ 0
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>
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<u>(A)</u>	<u>Sherman Hall. Provide funds to continue construction of the renovation of Sherman Hall.</u>	<u>40,000,000</u>
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Explanation: This action adds a fiscal 2024 preauthorization to provide funds to continue the renovation of Sherman Hall.

Amendment No. _____

SECTION 16

ZF5500 SECTION 16 – Community College Construction Grant Program \$ 20,000,000

Add the following language:

Community College Construction Grant Program. Provide funds in addition to the amount provided in Section 1 of this Act to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities named in Section 1 of this Act. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project, provided that \$13,130,000 of this authorization shall be allocated to Montgomery College for the Catherine and Isiah Leggett Math and Science Building.....

Explanation: This action restricts \$13,130,000 of available bond premium for the Catherine and Isiah Leggett Math and Science Building project at Montgomery College. The restricted amount reflects an additional \$1.5 million for the project’s equipment costs.

Amendment No. _____