

# Report of the Capital Budget Subcommittee

To the House Appropriations Committee

## 2021 SESSION

Recommendations, Reductions, and Summary of Action Pertaining to:
House Bill 590

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#### **Capital Budget Manager**

Matthew D. Klein

#### **Capital Committee Report Coordinator**

Emily R. Haskel

#### **Support Staff**

Katylee M. Cannon Katherine K. Hayward

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## **House Appropriations Committee Capital Program for the 2021 Session (Fiscal 2022)**

			Bonds		Curr	ent Funds (PAYO	<b>GO</b> )	
Budget Code	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	General	<b>Special</b>	<u>Federal</u>	<u>Total Funds</u>
	State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,825,000		\$0	\$0	\$0	\$0	\$1,825,000
DA03	MSA: Department of Legislative Services Building	72,851,620		0	0	0	0	72,851,620
DB01A	HSMCC: Maryland Heritage Interpretive Center	4,792,000		0	0	0	0	4,792,000
DE0201A	BPW: Construction Contingency Fund	2,500,000		0	0	0	0	2,500,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000		0	0	0	0	1,000,000
DE0201D	BPW: State House Exterior and Grounds Restoration	2,750,000		0	0	0	0	2,750,000
DE0201F	BPW: Courts of Appeal Building	2,836,000		0	0	0	0	2,836,000
DE0201S1	BPW: Bard Building Demolition	0		0	7,400,000	0	0	7,400,000
DH0104A	MD: Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility	5,028,000		0	0	0	0	5,028,000
FB04A	DoIT: Public Safety Communications System	5,300,000		0	0	0	0	5,300,000
	Subject Category Subtotal	\$98,882,620	\$0	<i>\$0</i>	\$7,400,000	\$0	\$0	\$106,282,620
DA0701A	Health/Social MDOA: Senior Centers Capital Grant Program	\$1,105,000		\$0	\$0	\$0	\$0	\$1,105,000

Bonds	Current Funds (PAYGO)
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Budget <u>Code</u>	<u>Project Title</u>	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<b>Special</b>	<u>Federal</u>	Total Funds
MA01A	MDH: Community Health Facilities Grant Program	6,500,000		0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000		0	0	0	0	2,500,000
ML10A	MDH: Clifton T. Perkins Hospital North Wing Renovation	106,000		0	0	0	0	106,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase III	2,500,000		0	0	0	0	2,500,000
VE01A	DJS: Baltimore City Juvenile Justice Center Education Expansion	2,550,000		0	0	0	0	2,550,000
VE01B	DJS: New Female Detention Center	23,427,000		0	0	0	0	23,427,000
ZA00AF	MISC: MedStar Franklin Square Hospital – New Surgical Tower	1,500,000		0	0	0	0	1,500,000
ZA01A	MHA: Anne Arundel Medical Center	336,000		0	0	0	0	336,000
ZA01B	MISC: Carroll Hospital Center	756,000		0	0	0	0	756,000
ZA01C	MHA: Doctors Community Hospital	54,000		0	0	0	0	54,000
ZA01D	MHA: Holy Cross Health	1,092,000		0	0	0	0	1,092,000
ZA01E	MHA: Kennedy Krieger Children's Hospital	1,000,000		0	0	0	0	1,000,000
ZA01F	MHA: MedStar Southern Maryland Hospital	840,000		0	0	0	0	840,000
ZA01G	MHA: Sheppard Pratt Health System	952,000		0	0	0	0	952,000

			Bonds		Curi	ent Funds (PAY	G <b>O</b> )	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<b>Special</b>	<u>Federal</u>	<u>Total Funds</u>
ZA01H	MHA: University of Maryland St. Joseph Medical Center	970,000		0	0	0	0	970,000
	Subject Category Subtotal	\$46,188,000	\$0	\$0	\$0	\$0	\$0	\$46,188,000
	Environment							
KA0510B	DNR: Critical Maintenance Program	\$0		\$0	\$21,930,475	\$1,175,000	\$0	\$23,105,475
KA0510D	DNR: Program Open Space  – Local	0		0	4,908,502	48,701,423	0	53,609,925
KA05A	DNR: Community Parks and Playgrounds Program	2,500,000		0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	751,000		0	5,637,102	9,696,000	0	16,084,102
KA05C	DNR: Program Open Space  – State	0		0	6,581,946	47,964,714	3,000,000	57,546,660
KA05D	DNR: Rural Legacy Program	0		0	1,088,405	19,000,537	0	20,088,942
KA05E	DNR: Local Parks and Playground Infrastructure	85,000,000		0	0	0	0	85,000,000
KA0906A	DNR: Ocean City Beach Maintenance Program	0		0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0		0	0	12,150,000	2,500,000	14,650,000
KA1402A	DNR: Coastal Resiliency Program	2,770,000		0	0	0	0	2,770,000
KA1701A	DNR: Oyster Restoration Program	260,000		0	0	0	0	260,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0		0	3,714,520	45,517,785	0	49,232,305

Bonds Current Funds (PAYGO)
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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
LA15A	MDA: Maryland Agricultural Cost-Share Program	5,000,000		0	0	0	0	5,000,000
UA0104A	MDE: Hazardous Substance Cleanup Program	0		0	750,000	0	0	750,000
UA0111A	MDE: Bay Restoration Fund	0		0	0	75,000,000	0	75,000,000
UA0112A	MDE: Bay Restoration Fund Septic System Program	0		0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Management Program	14,959,000		0	0	0	0	14,959,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	4,034,000		0	0	39,090,000	14,724,000	57,848,000
UA01C	MDE: Maryland Water Quality Revolving Loan	7,687,000		0	0	130,701,000	38,435,000	176,823,000
UA01D	Fund MDE: Mining Remediation Program	500,000		0	0	0	0	500,000
UA01E	MDE: Supplemental Assistance Program	3,000,000		0	0	0	0	3,000,000
UA01F	MDE: Water Supply Financial Assistance Program	2,557,000		0	0	0	0	2,557,000
UB00A	MES: Infrastructure Improvement Fund	7,881,000		0	0	8,871,000	0	16,752,000
	Subject Category Subtotal	\$136,899,000	\$0	\$0	\$44,610,950	\$454,867,459	\$58,659,000	\$695,036,409
QS0101A	Public Safety DPSCS: Jessup Region Electrical Infrastructure Upgrade	\$3,681,000		\$0	\$0	\$0	\$0	\$3,681,000
WA01B	DSP: New Tactical Operations Building	177,000		0	0	0	0	177,000

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			Bonds		Curr	ent Funds (PAY)	GO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<b>Special</b>	<u>Federal</u>	<u>Total Funds</u>
ZB02A	DPSCS: Frederick County Adult Detention Center	2,809,000		0	0	0	0	2,809,000
ZB02B	Phase IV Medical Addition DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units	1,856,000		0	0	0	0	1,856,000
	Subject Category Subtotal	\$8,523,000	\$0	\$0	<i>\$0</i>	\$0	\$0	\$8,523,000
	Education							
RA0702A	MSDE: Aging Schools Program	\$6,109,000		\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	MSDE: Non-Public School Security Improvements	2,000,000		0	0	0	0	2,000,000
RA0702C	MSDE: Public School Construction Program	220,000,000		0	0	0	0	220,000,000
RA0702E	MSDE: Senator James E. "Ed" DeGrange Nonpublic	3,500,000		0	0	0	0	3,500,000
RA0702F	Aging Schools Program MSDE: Supplemental Capital Grant Program	60,000,000		0	0	0	0	60,000,000
RA0702G	IAC: Healthy School Facility Fund	30,000,000		0	0	0	0	30,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000		0	0	0	0	5,000,000
RE01A	MSD: New Emergency Notification System –	4,275,000		0	0	0	0	4,275,000
RE01B	Columbia Campus MSD: Veditz Building Renovation	5,014,000		0	0	0	0	5,014,000

			Bonds		Curi	ent Funds (PAY	GO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<b>Special</b>	<u>Federal</u>	<u>Total Funds</u>
ZF5600	MSDE: Section 16 Public School Construction Program	0	65,000,000	0	0	0	0	65,000,000
	Subject Category Subtotal	\$335,898,000	\$65,000,000	\$0	\$0	<i>\$0</i>	\$0	\$400,898,000
RB21B	Higher Education UMB: School of Social Work Addition and Renovation	\$2,500,000		\$0	\$0	\$0	\$0	\$2,500,000
RB22A	UMCP: Campus Building Systems and Infrastructure Improvements	5,000,000		5,000,000	0	0	0	10,000,000
RB22C	UMCP: New School of Public Policy	2,500,000		0	0	0	0	2,500,000
RB22D	UMCP: Interdisciplinary Engineering Building	4,000,000		0	0	0	0	4,000,000
RB23A	BSU: Communication Arts and Humanities Building	3,600,000		0	0	0	0	3,600,000
RB31A	UMBC: Utility Upgrades and Site Improvements	6,936,000		0	0	0	0	6,936,000
RB31B	UMBC: Sherman Hall Renovation	7,000,000		0	0	0	0	7,000,000
RB36A	USMO: University of Maryland at Southern Maryland Third Academic Building	4,829,000		0	0	0	0	4,829,000
RB36RB	USMO: Capital Facilities Renewal	0		25,000,000	0	0	0	25,000,000
RC00A	BCCC: Deferred Maintenance Program	4,000,000		0	0	0	0	4,000,000
RD00B	SMCM: Campus Infrastructure Improvements	1,500,000		0	0	0	0	1,500,000

	[		Bonds		Curre	ent Funds (PAYG	0)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
RI00B	MHEC: Community College Facilities Renewal Grant Program	3,794,000		0	0	0	0	3,794,000
RM00A	MSU: Campus Expansion Phase I – Lake Clifton High School Demolition	932,000		0	0	0	0	932,000
RM00B	MSU: Deferred Maintenance and Site Improvements	10,000,000		0	0	0	0	10,000,000
RM00C	MSU: New Health and Human Services Building Phase II	33,072,000		0	0	0	0	33,072,000
RM00D	MSU: New Science Center Phase I	784,000		0	0	0	0	784,000
ZA00Z	MICUA: Maryland Independent College and University Association – Johns Hopkins University	5,000,000		0	0	0	0	5,000,000
ZA00AA	MICUA: Maryland Independent College and University Association – Mount St. Mary's University	2,000,000		0	0	0	0	2,000,000
ZA00AB	MICUA: Maryland Independent College and University Association – St.	5,000,000		0	0	0	0	5,000,000
ZF5500	John's College MHEC: Section 16 Community College Construction Grant Program	0	20,000,000	0	0	0	0	20,000,000
	Subject Category Subtotal	102,447,000	20,000,000	30,000,000	0	0	0	152,447,000

Bonds	Current Funds (PAYGO)
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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
DW0108A	Housing and Community Dev MDP: Maryland Archaeological Conservation	<b>*velopment</b> \$653,000		\$0	\$0	\$0	\$0	\$653,000
DW0111A	Laboratory Expansion and Renovation MDP: African American Heritage Preservation Grant	1,000,000		0	0	0	0	1,000,000
DW0111B	Program MDP: Maryland Historical Trust Capital Grant Fund	600,000		0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Loan Fund	0		0	0	300,000	0	300,000
DW0112A	MDP: Historic Revitalization Tax Credit	0		0	7,000,000	2,000,000	0	9,000,000
SA2402A	DHCD: Community Development Grant Program	0		0	0	0	10,000,000	10,000,000
SA24A	DHCD: Baltimore Regional Neighborhoods Initiative	6,000,000		0	6,000,000	0	0	12,000,000
SA24B	DHCD: Community Legacy Program	6,000,000		0	0	0	0	6,000,000
SA24C	DHCD: National Capital Strategic Economic	3,000,000		0	4,000,000	0	0	7,000,000
SA24D	Development Fund DHCD: Neighborhood Business Development	15,000,000		0	500,000	2,200,000	0	17,700,000
SA24E	Program DHCD: Seed Community Development Anchor	5,000,000		0	5,000,000	0	0	10,000,000
SA24F	Institution Fund DHCD: Strategic Demolition Fund	22,000,000		0	0	0	0	22,000,000
SA2515A	DHCD: Housing and Building Energy Programs	0		0	0	8,350,000	1,000,000	9,350,000

			Bonds		Cur	rent Funds (PAY	GO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
SA25A	DHCD: Homeownership Programs	22,000,000		0	0	4,000,000	0	26,000,000
SA25C	DHCD: Partnership Rental Housing Program	10,000,000		0	0	0	0	10,000,000
SA25D	DHCD: Rental Housing Programs	42,000,000		0	0	16,500,000	9,000,000	67,500,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	3,000,000		0	0	0	0	3,000,000
SA25F	DHCD: Special Loan Programs	4,000,000		0	0	4,400,000	2,000,000	10,400,000
	Subject Category Subtotal	\$140,253,000	\$0	<i>\$0</i>	\$22,500,000	\$37,750,000	\$22,000,000	\$222,503,000
	Local Projects							
ZA00A	MISC: African American Museum and Cultural Center	\$500,000		\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Bainbridge Naval Training Center Site Redevelopment	500,000		0	0	0	0	500,000
ZA00C	MISC: Bladensburg World War I Memorial	320,000		0	0	0	0	320,000
ZA00D	MISC: Brewer Hill Cemetery	100,000		0	0	0	0	100,000
ZA00E	MISC: Carroll County Public Safety Training Center	1,000,000		0	0	0	0	1,000,000
ZA00F	MISC: Chesapeake Bay Maritime Museum – Capital Improvements	140,000		0	0	0	0	140,000
ZA00G	MISC: City of Annapolis – Stanton Community Center Renovation	500,000		0	0	0	0	500,000

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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<b>Special</b>	<u>Federal</u>	Total Funds
ZA00H	MISC: City of Brunswick – New Emergency Operations Center	500,000		0	0	0	0	500,000
ZA00I	MISC: Community Arts LLC – Frederick Sports Mural	50,000		0	0	0	0	50,000
ZA00J	MISC: Cumberland Economic Development Corporation – Baltimore Street Access	500,000		0	0	0	0	500,000
ZA00K	MISC: Days End Farm Horse Rescue – Facility Acquisition	100,000		0	0	0	0	100,000
ZA00L	MISC: Delmarva Community Services – Chesapeake Grove Intergenerational Center	500,000		0	0	0	0	500,000
ZA00M	MISC: Frederick County – Animal Control Addition	100,000		0	0	0	0	100,000
ZA00N	MISC: Frederick County – New Green Valley Fire Station Water and Sewer Line Extension	500,000		0	0	0	0	500,000
ZA00O	MISC: Garrett College – Community Education and Performing Arts Center	700,000		0	0	0	0	700,000
ZA00P	MISC: Garrett County – High Schools Athletic Facilities Renovations	1,000,000		0	0	0	0	1,000,000
ZA00Q	MISC: Hagerstown Revitalization	2,250,000		0	0	0	0	2,250,000

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Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<b>Special</b>	<u>Federal</u>	Total Funds
ZA00R	MISC: Helping Up Mission  – Women's and Children's	500,000		0	0	0	0	500,000
ZA00S	Center MISC: Hippodrome Foundation	3,000,000		0	0	0	0	3,000,000
ZA00T	MISC: Historic Annapolis Restoration	1,000,000		0	0	0	0	1,000,000
ZA00U	MISC: KEYS Development  – KEYS Community Healing	1,000,000		0	0	0	0	1,000,000
ZA00V	Center MISC: Level82 Fund – Hilton Recreation Center Renovation	500,000		0	0	0	0	500,000
ZA00W	MISC: Lexington Market	2,000,000		0	0	0	0	2,000,000
ZA00X	MISC: Living Classrooms Opportunity Hub	500,000		0	0	0	0	500,000
ZA00Y	MISC: Maryland Center for History and Culture – Building Renovations	2,000,000		0	0	0	0	2,000,000
ZA00AC	MISC: Maryland State Fair  – Renovations	500,000		0	0	0	0	500,000
ZA00AD	MISC: Maryland Veterans Memorial Museum	150,000		0	0	0	0	150,000
ZA00AE	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,750,000		0	0	0	0	5,750,000
ZA00AG	MISC: Merriweather Post Pavilion – Renovation	3,000,000		0	0	0	0	3,000,000
ZA00AH	MISC: National Aquarium in Baltimore	2,000,000		0	0	0	0	2,000,000

Bonds

**Current Funds (PAYGO)** 

Bonds Current Funds (PAYGO)		
	Bonds	Current Funds (PAYGO)

Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00AI	MISC: National Cryptologic Museum Foundation – Cyber Center of Education and Innovation	100,000		0	0	0	0	100,000
ZA00AJ	MISC: Nexus-Woodbourne Family Healing – Capital Improvements	500,000		0	0	0	0	500,000
ZA00AK	MISC: NorthBay Education  – Capital Improvements	500,000		0	0	0	0	500,000
ZA00AL	MISC: Nourish Now – New Warehouse	600,000		0	0	0	0	600,000
ZA00AM	MISC: Peale Center	400,000		0	0	0	0	400,000
ZA00AN	MISC: Pearlstone Center – Campus Renovation and Expansion	500,000		0	0	0	0	500,000
ZA00AO	MISC: Pikesville Armory Foundation – Pikesville Armory Renovation	500,000		0	0	0	0	500,000
ZA00AP	MISC: Sinai Hospital of Baltimore, Inc.	1,000,000		0	0	0	0	1,000,000
ZA00AQ	MISC: St. Michaels Community Center – Renovation	500,000		0	0	0	0	500,000
ZA00AR	MISC: The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure	500,000		0	0	0	0	500,000
ZA00AS	MISC: The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center	1,000,000		0	0	0	0	1,000,000

			Bonds	Cui	rrent Funds (PAY	<b>GO</b> )	
Budget <u>Code</u>	Project Title	General Obligation	Bond Premium Revenue	<u>General</u>	<b>Special</b>	<u>Federal</u>	Total Funds
ZA00AT	MISC: Town of Emmitsburg – Water Treatment Plant Water Clarifier	1,000,000	0	0	0	0	1,000,000
ZA00AU	MISC: Vehicles for Change  – Capital Equipment Eastern Shore Expansion	200,000	0	0	0	0	200,000
ZA00AV	MISC: YMCA of Frederick County – South County Family YMCA	565,000	0	0	0	0	565,000
ZA00AW	MISC: YMCA of Hagerstown	565,000	0	0	0	0	565,000
ZA00AX	MISC: YMCA of Metropolitan Washington – Facility Upgrades	565,000	0	0	0	0	565,000
ZA00AY	MISC: YMCA of the Chesapeake – Queen Anne's County Family YMCA and Senior Center	565,000	0	0	0	0	565,000
ZA00AZ	MISC: Prince George's County Amphitheatre at Central Park	11,000,000	0	0	0	0	11,000,000
ZA00BA	MISC: Baltimore Museum of Art	4,000,000	0	0	0	0	4,000,000
ZA00BB	MISC: Greenway Avenue Stadium	750,000	0	0	0	0	750,000
ZA00BC	MISC: Bay Sox Stadium	500,000	0	0	0	0	500,000
ZA00BD	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	0	0	0	500,000
ZA00BE	MISC: Andre De Shields Center for the Arts	500,000	0	0	0	0	500,000

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			Bonds		Curr	ent Funds (PAYG	0)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00BF	MISC: Burtonsville Commuter Parking	4,500,000		0	0	0	0	4,500,000
ZA00BG	MISC: Friends House Retirement Community	100,000		0	0	0	0	100,000
ZA00BH	MISC: Our House Youth Home	100,000		0	0	0	0	100,000
ZA00BI	MISC: Downtown Hyattsville Parking Garage	2,000,000		0	0	0	0	2,000,000
ZA00BJ	MISC: Riverdale Park Hiker Biker Trail – Lighting Project	1,000,000		0	0	0	0	1,000,000
ZA00BK	MISC: Lake Arbor – Park	5,000,000		0	0	0	0	5,000,000
ZA00BL	MISC: White Flint Transit Station – Rebranding	150,000		0	0	0	0	150,000
ZA00BM	MISC: City of Laurel Multi-Service Center	2,500,000		0	0	0	0	2,500,000
ZA00BN	MISC: Rash Field	500,000		0	0	0	0	500,000
ZA00BO	MISC: Maryland Council for Special Equestrians	100,000		0	0	0	0	100,000
ZA00BP	MISC: USS Constellation	750,000		0	0	0	0	750,000
ZA00BQ	MISC: Baltimore Penn Station Redevelopment	1,000,000		0	0	0	0	1,000,000
ZA00BR	MISC: VFW Free Post 217  – Parking Lot	75,000		0	0	0	0	75,000
ZA00BS	MISC: Riviera Beach Volunteer Fire Company	100,000		0	0	0	0	100,000
ZA00BT	MISC: Glen Burnie Improvement Association – Third Avenue Park	35,000		0	0	0	0	35,000
ZA00BU	MISC: Baltimore Washington Medical Center – Critical Care Unit	3,000,000		0	0	0	0	3,000,000
ZA00BV	MISC: Cross Street Market	400,000		0	0	0	0	400,000

			Bonds		Cur	rent Funds (PAY	GO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00BW	MISC: Forest Park Senior Center	250,000		0	0	0	0	250,000
ZA00BX	MISC: Oliver Community Center	200,000		0	0	0	0	200,000
ZA00BY	MISC: Asian American Center of Frederick	300,000		0	0	0	0	300,000
ZA00BZ	MISC: Gilchrist Center Baltimore	500,000		0	0	0	0	500,000
ZA00CA	MISC: City of Annapolis – Parks and Playgrounds	1,000,000		0	0	0	0	1,000,000
ZA00CB	MISC: Gwynns Falls Trail	1,500,000		0	0	0	0	1,500,000
ZA00CC	MISC: Prologue Outreach Center	400,000		0	0	0	0	400,000
ZA00CD	MISC: Liberty Road Volunteer Fire Company	500,000		0	0	0	0	500,000
ZA00CE	MISC: North County High School Field House	1,200,000		0	0	0	0	1,200,000
ZA00CF	MISC: Central Avenue Connector Trail	1,500,000		0	0	0	0	1,500,000
ZA00CG	MISC: Willet Branch Greenway	400,000		0	0	0	0	400,000
ZA00CH	MISC: Greenbelt Station Hiker and Biker Trail	250,000		0	0	0	0	250,000
ZA00CI	MISC: St. Mary's County Regional Airport	250,000		0	0	0	0	250,000
ZA00CJ	MISC: Innovative Center for Autonomous Systems	250,000		0	0	0	0	250,000
ZA00CK	MISC: Attick Towers Apartments	2,000,000		0	0	0	0	2,000,000
ZA00CL	MISC: Greenmount Corridor Redevelopment Project	1,500,000		0	0	0	0	1,500,000

Lights

Academy

ZA00CY

ZA00CZ

MISC: First Fruit Farms MISC: Ohr Chadash

150,000

250,000

	L				<u> </u>			
Budget Code	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00CM	MISC: Community Playgrounds Revitalization	50,000		0	0	0	0	50,000
ZA00CN	MISC: Reginald F. Lewis Museum of Maryland African American History and Culture	1,000,000		0	0	0	0	1,000,000
ZA00CO	MISC: Baltimore County Schools Parks and Playgrounds	2,000,000		0	0	0	0	2,000,000
ZA00CP	MISC: Zeta Sigma Foundation Community Center	100,000		0	0	0	0	100,000
ZA00CQ	MISC: Community Empowerment and Wellness Center	500,000		0	0	0	0	500,000
ZA00CR	MISC: Coppin Heights West North Avenue Revitalization Project	300,000		0	0	0	0	300,000
ZA00CS	MISC: Port Discovery	250,000		0	0	0	0	250,000
ZA00CT	MISC: Roberta's House	500,000		0	0	0	0	500,000
ZA00CU	MISC: Blue Line Corridor Public Art Projects	500,000		0	0	0	0	500,000
ZA00CV	MISC: Friendsville Veterans Memorial	100,000		0	0	0	0	100,000
ZA00CW	MISC: Baltimore City Farms	100,000		0	0	0	0	100,000
ZA00CX	MISC: Glen Burnie – Street	200,000		0	0	0	0	200,000

0

0

0

0

0

0

0

150,000

250,000

**Current Funds (PAYGO)** 

Bonds

			Bonds		Cur	rent Funds (PAY	GO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA02	Local House Initiatives	20,000,000	0	0	0	0	0	20,000,000
ZA03	Local Senate Initiatives	20,000,000		0	0	0	0	20,000,000
	Subject Category Subtotal	\$137,280,000	\$0	\$0	\$0	\$0	\$0	\$137,280,000
ZF5400	Transportation MDOT: Section 16 Washington Metropolitan Transit Authority Upgrades	\$0	\$125,000,000	\$0	\$0	\$0	\$0	\$125,000,000
	Subject Category Subtotal	\$0	\$125,000,000	\$0	\$0	<i>\$0</i>	\$0	\$125,000,000
	Deauthorizations							
ZF00	Deauthorizations	-\$1,370,620		\$0	\$0	\$0	\$0	-\$1,370,620
	Subject Category Subtotal	-\$1,370,620		\$0	\$0	\$0	\$0	-\$1,370,620
	<b>Current Year Total</b>	\$1,005,000,000	\$210,000,000	\$30,000,000	\$74,510,950	\$492,617,459	\$80,659,000	\$1,892,787,409
	Fiscal 2021 Deficiencies							
SA24F	DHCD: Strategic Demolition Fund	0		0	0	3,000,000	0	3,000,000
RM00B	MSU: Deferred	0		0	0	2,000,000	0	2,000,000
	Maintenance and Site Improvements							
RI00B	MHEC: Community College Facilities Renewal Grant	0		0	0	6,791,000	0	6,791,000
	Program							
RD00B	SMCM: Campus Infrastructure Improvements	0		0	0	1,000,000	0	1,000,000
RB36RB	USMO: Capital Facilities	0		0	0	21,209,000	0	21,209,000
R62I47A	Renewal MHEC: Community College Facilities Renewal Grant	0		0	0	6,791,000	0	6,791,000
	Program Deficiency Subject Category Subtotal	\$0		\$0	\$0	\$40,791,000	\$0	\$40,791,000

			Bonds		Cu	rrent Funds (PAY	YGO)	
Budget <u>Code</u>	Project Title	General Obligation	Bond <u>Premium</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
	Entire Budget Total	\$1,005,000,000	\$210,000,000	\$30,000,000	\$74,510,950	\$533,408,459	\$80,659,000	\$1,933,578,409
	Transportation CTP	\$0	\$0	\$100,000,000	\$870,000,000	\$982,042,578	\$1,283,359,409	\$3,235,401,987
	Grand Total	\$1,006,370,620	\$210,000,000	\$130,000,000	\$944,510,950	\$1,515,451,037	\$1,364,018,409	\$5,170,351,016

BCCC: Baltimore City Community College

BPW: Board of Public Works BSU: Bowie State University

CTP: Consolidated Transportation Program

DHCD: Department of Housing and Community Development

DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DoIT: Department of Information Technology

DPSCS: Department of Public Safety and Correctional Services

DSP: Department of State Police

HSMCC: Historic St. Mary's City Commission

IAC:

MD: Military Department

MDA: Maryland Department of Agriculture MDE: Maryland Department of the Environment

MDH: Maryland Department of Health MDOA: Maryland Department of Aging MDOD: Maryland Department of Disabilities MDOT: Maryland Department of Transportation

MDP: Maryland Department of Planning

MES: Maryland Environmental Service MHA: Maryland Hospital Association

MHEC: Maryland Higher Education Commission

MICUA: Maryland Independent College and University Association

MISC: miscellaneous

MSA: Maryland Stadium Authority MSD: Maryland School for the Deaf

MSDE: Maryland State Department of Education

MSLA: Maryland State Library Agency

MSU: Morgan State University PAYGO: pay-as-you-go

SMCM: St. Mary's College of Maryland

UMB: University of Maryland, Baltimore Campus UMBC: University of Maryland Baltimore County

UMCES: University of Maryland Center for Environmental Science

UMCP: University of Maryland, College Park Campus UMES: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office

## **Fiscal 2021 Legislative Bond Initiatives**

Project Title		Total Funding
Allegany		
Allegany County Informational Historic Markers		\$15,000
Civil Air Patrol Squadron Building		50,000
Youth Robotics and Engineering Center		75,000
	Subtotal:	\$140,000
Anne Arundel		
Anne Arundel County Community Garden		\$10,000
Cape St. Claire Beach Replenishment		250,000
Chesapeake Children's Museum Amphitheater		25,000
Chesapeake Region Accessible Boating, Inc		75,000
Langton Green Community Farm		95,000
Lindale Middle School		250,000
Northeast High School Physical Endurance Training Course		100,000
PAL Park Field		45,000
Pascal Crisis Stabilization Center		150,000
Peerless Rens Club		70,000
Resiliency and Education Center at Kuhn Hall		250,000
VFW Post 160		500,000
YWCA Domestic Violence Safe House Shelter		100,000
	Subtotal:	\$1,920,000
Baltimore City		
Arch Social Club Historic Site Restoration		\$300,000
Artistic Laborers in Visual Exaltation		200,000
BraveHeart Living		300,000
Central Baltimore Partnership		250,000
Clinton Street Community Center		75,000
Creative Alliance		250,000
Frederick P. Blue Workforce Development Center		125,000
Hampden Family Center		110,000
Ivy Family Support Center		300,000
Port Discovery		250,000
Roland Park Community Foundation		250,000
South Baltimore Community Land Trust		350,000
Temple X Experiential Community Center		200,000
Upton Planning Committee Project		200,000
Venable Greenspace		250,000
	Subtotal:	\$3,410,000

Project Title		<b>Total Funding</b>
Baltimore		
600 Frederick Road Facility		\$200,000
Community Therapy Clinic		50,000
Double Rock Park		150,000
First Fruits Farm		125,000
Friends of the Patapsco Valley State Park - Simkins Site		540,000
Friends of the Patapsco Valley State Park - Trail Center		340,000
Kenwood High School Turf Field		400,000
National Center on Institutions and Alternative Expansion		500,000
Overlea High School Electronic Sign		60,000
Reisterstown Sportsplex		250,000
St. Luke's Affordable House Project		100,000
Torah Institute		250,000
	Subtotal:	\$2,965,000
Caroline		
Federalsburg Activity Center		\$100,000
Greensboro Elementary School - Judy Hoyer Early Learning Center		500,000
	Subtotal:	\$600,000
Carroll		
Carroll County Youth Service Bureau		\$75,000
	Subtotal:	\$75,000
Cecil		
Cecil County Farm Museum		\$95,000
	Subtotal:	\$95,000
Charles		****
Addie E. Thomas Community Center		\$250,000
Historic Willing Helpers Society		30,000
Hospice of Charles County	~ .	200,000
	Subtotal:	\$480,000
Dorchester		Φ.500.000
Chesapeake Grove Intergenerational Center		\$500,000
Maces Lane Community Center	G 1 1	500,000
T 1 ' 1	Subtotal:	\$1,000,000
Frederick		Φ1. <b>7</b> 0.000
African American Heritage Center		\$150,000
Ranch Residence Hall	C-1.4-4-1	50,000
Harford	Subtotal:	\$200,000
Harford Community College Work Force Training		\$260,000
nation Community Conege work Force Training		\$260,000

Project Title		<b>Total Funding</b>
	Subtotal:	\$260,000
Howard		
Harriet Tubman Cultural Center		\$750,000
Harriet Tubman Cultural Center Playground		200,000
	Subtotal:	\$950,000
Kent		
Kent Cultural Alliance		\$125,000
	Subtotal:	\$125,000
Montgomery		
A Wider Circle Community Service Center		\$50,000
Burtonsville Commuter Parking		500,000
Damascus Recreational Park		225,000
Friends House Retirement Community		100,000
Gibson Grove		400,000
Great Seneca Highway Pedestrian Bridge		250,000
Interfaith Works Vocational Services Center		350,000
Ivymount School, Inc		450,000
Jewish Foundation for Group Homes, Inc		150,000
Lincoln Park Community Center		250,000
Long Branch Stream Valley Signature Bridge		100,000
Madison House New Day Pavilion		75,000
Montgomery Community Media		100,000
Montgomery County Homeless Youth Drop-In Center		65,000
South Germantown Recreational Park		150,000
Wheaton Regional Park		100,000
	Subtotal:	\$3,315,000
Prince George's		
Alice Ferguson Foundation - Hard Bargain Farm Environmental Center		\$200,000
Berwyn Heights Senior Center		165,000
Bishop McNamara High School		250,000
Blue Line Corridor Public Art Projects		500,000
Boys and Girls Club Sports Park		125,000
Brentwood Town Center		400,000
Delta Cultural Center		140,000
Helpers To Good Inc		225,000
Hyattsville Teen Activity and Mentoring Center		400,000
Joe's Movement Emporium		200,000
Maenner House Annex		125,000

Project Title		<b>Total Funding</b>
Mission of Love Charities		240,000
Morningside Volunteer Fire Department and Job Training Center		50,000
Prince George's Cultural Arts Foundation Amphitheater		400,000
United Communities Against Poverty		20,000
	Subtotal:	\$3,440,000
St. Mary's		, ,
Ridge Volunteer Fire Department		\$500,000
	Subtotal:	\$500,000
Washington		. ,
Boonsboro Weir Wall		\$115,000
Hagerstown Aviation Museum		50,000
Springfield Barn		160,000
	Subtotal:	\$325,000
Wicomico		. ,
Fruitland Volunteer Fire Company		\$50,000
	Subtotal:	\$50,000
Worcester		. ,
Ocean City Lifesaving Museum		\$150,000
, c	Subtotal:	\$150,000
	Grand	\$20,000,000

## DA03 Maryland Stadium Authority

DA03	Department of	Legislative Services Building		\$ 72,851,620
Add the	following language:			
<u>DA03</u>	MA	ARYLAND STADIUM AUTHORI	<u>ГҮ</u>	
<u>(A)</u>	and construct the Services Building	gislative Services Building. Provid demolition of the current Departm and to design, construct, and cap gislative Services Building (Anne A	ent of Legislative pital equip a new	<u>72,851,620</u>
	Allowance 0	<u>Change</u> 72,851,620	<b><u>Authoriza</u></b> 72,851,62	
_	ation: This language s building within the A	adds funds to design and construct annapolis Complex.	t a new Department	t of Legislative
			Amendment No.	

## DA07 Department of Aging

#### **Committee Narrative**

**Update on Program Administration and Outreach:** Given the importance of senior centers to the communities that they serve, the committees are concerned about the underutilization of the Senior Center Capital Grants Program. The committees request that the Maryland Department of Aging (MDOA) provide an update that includes the following information:

- a summary of MDOA's administrative and outreach activities performed throughout each month of the annual grant cycle;
- the department's current understanding of the capital needs of senior centers throughout the State, including any data to support this evaluation;
- factors that affect local government's participation in the program, including any data that supports these findings; and
- a vision statement, describing how the department plans to administer the program, and once achieved, how the department envisions senior centers throughout the State will be supported by this program.

Information Request	Author	<b>Due Date</b>
Update on program	MDOA	October 1, 2021
administration and outreach		

### DE0201 Board of Public Works

#### **Committee Narrative**

Report on Renovation of 2100 Guilford Avenue in Baltimore City: The 2021 Capital Improvement Plan provides \$38 million to renovate State building #3 at 2100 Guilford Avenue in Baltimore City. The budget committees are concerned about authorizing such a large sum of general obligation bonds when there is so much uncertainty regarding the State office needs in Baltimore City. To address this, the Department of General Services (DGS) should report to the budget committees on the status of State Center litigation, plans to move State agencies out of the State office buildings on West Preston Street as noted in a press release, State office needs in Baltimore City over the next decade, and the costs and benefits of other options instead of renovating this property. The report should include evaluating multiple options in addition to the renovation of State building #3. This report should be submitted to the budget committees by December 3, 2021.

Information Request	Author	<b>Due Date</b>
Report on renovation of 2100 Guilford Avenue	DGS	December 3, 2021

# DE0201 General State Facilities Board of Public Works

Facilities Renewal Fund

DE0201B

\$0

<u>Allowance</u> 30,283,000	<u>Change</u> -30,283,000	<b><u>Authorization</u></b> 0	
<b>Explanation:</b> This action eliminates general obligation bond funding for the Facilities Re Fund. It is the intent of the General Assembly that the Governor fully restore these funds with g funds through the submission of a supplemental budget.			
		Amendment No.	

## DE0201 Judiciary Board of Public Works

DE0201E	Washington Co	ounty District Court Addition	\$0		
	<u>vance</u> 5,000	<u>Change</u> -5,275,000	Authorization 0		
<b>Explanation:</b> This action eliminates general obligation bond funding for the Washington County District Court Addition. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.					
			Amendment No.		

#### **DW0108**

#### Jefferson Patterson Park and Museum Department of Planning

DW0108A Maryland Archaeological Conservation Laboratory Expansion and					
	Renovation			\$ 653,000	
Allow	vanc <u>e</u>	<u>Change</u>	Authorizatio	<u>n</u>	
2,653	3,000	-2,000,000	653,000		

**Explanation:** This action reduces the Maryland Archaeological Conservation Laboratory Expansion and Renovation project's authorization by \$2,000,000 in general obligation bonds for fiscal 2022 construction funding in order to align with the construction schedule, which is likely in the last month or two of fiscal 2022, and will provide funds to solicit, bid, and award the construction contract in fiscal 2022 should the funds be needed.

## JD00 Maryland Port Administration Department of Transportation

JD0002A	Howard Street	Tunnel	\$0			
	wance 00,000	<u>Change</u> -21,500,000	Authorization ()			
<b>Explanation:</b> This action eliminates general obligation bond funding for the Howard Street Tunnel. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.						
			Amendment No.			

#### **KA05**

## Capital Grants and Loans Administration Department of Natural Resources

KA05B	Na	tural Resources Development Fund	\$ 751,000		
Add the fo	ollowing	language:			
(B)	Natura Resour work r	tural Resources Development Fund. Provide funds to design, astruct, and equip capital development projects on Department of tural Resources property in accordance with § 5-903(g) of the Natural sources Article, provided that notwithstanding Section 6 of this Act, rk may continue on each of these projects prior to the appropriation all funds necessary to complete the project			
	(1)	Albert Powell Fish Hatchery Improvements (Washington County)			
	<del>(2)</del>	Black Walnut Point Shore Erosion Control (Talbot County)			
	<del>(3)</del>	Bridge Inspection and Improvement Projects (Statewide)			
	<del>(4)</del>	Dam Assessments and Rehabilitation (Statewide)			
	<del>(5)</del>	Johnson Wildlife Management Area and Hillsboro State Park Shooting Range Improvements (Regional)			
	<del>(6)</del>	North Point State Park Waterfront Improvements (Baltimore County)			
Allowance 10,447,000			<u>on</u>		
equivalent	amoun	nis reduces the authorization for the Natural Resources Development of transfer tax funding is available for this purpose since Supplementingent reduction of transfer tax special funds in the fiscal 2022 open	nental Budget		

equivalent amount of transfer tax funding is available for this purpose since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill. The remaining \$751,000 general obligation bond authorization funds the Albert Powell Fish Hatchery Improvements project.

Amendment No.

KA05C	Program Open	Space – State		\$ 0
	lowance ,000,000	<u>Change</u> -34,000,000	Authoriza 0	<u>tion</u>
replacemer Supplemen	nt funding. An equi	e Program Open Space – Stateside valent amount of transfer tax functionstruck the contingent reduction will.	ding is available for thi	s purpose since
			Amendment No	
KA05D	Rural Legacy	Program		\$ 0
	lowance ,000,000	<u>Change</u> -17,000,000	Authoriza 0	<u>tion</u>
of transfer	tax funding is ava	e authorization for the Rural Leguilable for this purpose since Suer tax special funds in the fiscal 2	ipplemental Budget N	o. 2 struck the
			Amendment No	
KA05E	Local Parks an	nd Playgrounds Infrastructure		\$ 85,000,000
Add the fo	llowing language:			
<u>(E)</u>	the county administration and capital equipath that enhance recreplaygrounds, and a be used for project memberships, exclinclude office, resident	laygrounds Infrastructure. Provide strative units managing local park park infrastructure and other capational amenities, including but recreational facilities. No amounts that are inaccessible to the gelude the public because of higher dential, or elaborate lodging facilities funds shall be encumbered for	ts to design, construct pital-eligible projects not limited to trails, t of these funds shall eneral public, require or user fees, or which lities. To the greatest	

### **KA05**

fiscal 2022. Funding shall be used to supplement the funds that would, in the absence of this funding, be made available from State and non-State sources for the provision of recreational amenities, and not to supplant such funds. Further provided that this authorization shall be allocated as follows:

85,000,000

<u>(1)</u>	Allegany County	1,000,000	
<u>(2)</u>	Anne Arundel County	9,000,000	
<u>(3)</u>	Baltimore City	10,000,000	
<u>(4)</u>	Baltimore County	10,000,000	
<u>(5)</u>	Calvert County	<u>1,000,000</u>	
<u>(6)</u>	Caroline County	1,000,000	
<u>(7)</u>	Carroll County	<u>1,500,000</u>	
<u>(8)</u>	Cecil County	1,500,000	
<u>(9)</u>	Charles County	3,000,000	
<u>(10)</u>	Dorchester County	<u>1,000,000</u>	
<u>(11)</u>	Frederick County	6,000,000	
<u>(12)</u>	Garrett County	<u>1,000,000</u>	
<u>(13)</u>	Harford County	1,500,000	
<u>(14)</u>	Howard County	8,000,000	
<u>(15)</u>	Kent County	<u>1,000,000</u>	
<u>(16)</u>	Montgomery County	10,000,000	
<u>(17)</u>	Prince George's County	10,000,000	
<u>(18)</u>	Queen Anne's County	1,000,000	
<u>(19)</u>	Somerset County	1,000,000	
<u>(20)</u>	St. Mary's County	<u>1,500,000</u>	

### **KA05**

Allowand		<u>Change</u> 85.000.000	Authorization 85,000,000	
<u>(24)</u>	Worcester County	······	1,500,000	
<u>(23)</u>	Wicomico County	<u></u>	<u>1,000,000</u>	
<u>(22)</u>	Washington County	<u>.</u>	<u>1,500,000</u>	
<u>(21)</u>	Talbot County	<u></u>	<u>1,000,000</u>	

**Explanation:** This action provides local government grants to design, construct, and capital equip park infrastructure and site development projects.

Amendment No.	

# LA1111 Office of the Secretary Department of Agriculture

LAIIIIA	Maryland Agri	acultural Land Preservation Program		
Allov	vance	<u>Change</u>	<u>Authorization</u>	
31,00	00,000	-31,000,000	0	

**Explanation:** This deletes the authorization for the Maryland Agricultural Land Preservation Program. An equivalent amount of transfer tax funding is available for this purpose since Supplemental Budget No. 2 struck the contingent reduction of transfer tax special funds in the fiscal 2022 operating budget bill.

# RA0702 Interagency Commission on School Construction

RA0702B	Non-Public School Security Improvements	\$ 2,000,000
Amend the follo	owing language:	
(B)	Nonpublic School Security Improvements. Provide grants security improvements to eligible nonpublic schools current participating in the Maryland Nonpublic Student Textbe Program. Grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or compublic schools) during the 2020-2021 school year nonpublic schools during the 2020-2021 school year nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at school school student for participating schools, except that at school with disabilities through the students are eligible for the free reduced-price meal program or for schools that service stude with disabilities through the Non-Public Placement Program there shall be a distribution of \$85 per student and no individual school may receive less than \$5000. Payment for we completed under this program will be through reimbursement the grant recipient.	ntly ook ools ools uter ible or ugh cam blic ools e or ents am, lual oork
	her provided that these grants will be administered by the Maryl ter for School Safety	
-		orization 00,000 e Nonpublic School
	Amendment I	No

RA0702C Public School Construction Program.... \$ 220,000,000 Allowance Change **Authorization** 185,000,000 35,000,000 220,000,000 **Explanation:** The action allocates an additional \$35,000,000 to the Public School Construction Program. Amendment No. \$0 RA0702D Public School Safety Grant Program..... **Authorization** Change Allowance 10,000,000 -10,000,000 **Explanation:** This action eliminates general obligation bond funding for the Public School Safety Grant Program. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget. Amendment No. \_\_\_\_\_ Senator James E. "Ed" DeGrange Nonpublic Aging Schools RA0702E Program..... \$ 3,500,000 Amend the following language: (E) Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Nonpublic Schools R00A03.04 (for the purchase of textbooks and computer hardware and software for loans to students in eligible public schools) during the 2020-2021 school year or

nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2021, with a maximum amount of

\$100,000 and a minimum amount of \$5000 per eligible school.

#### Further provided that:

- (a) An—<u>Unless a school serves students through the Non-Public Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:</u>
  - (1) At least 20% of the school's students are eligible for free or reduced price meal programs;
  - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
  - (3) The school has a facility with an average of 50 years or more; and

#### (b) If a school meets:

- (1) All three of the criteria specified above, or serves students through the Nonpublic Placement Program, the school may receive up to \$100,000;
- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within three years of the date that funding for the grants became available. Any funding for grants that is unexpended following three years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

**Explanation:** This action restores language from the fiscal 2021 capital bill that specifies that grants made to nonpublic schools must be expended within three years of the date of that funding or they will be transferred to the Unreserved Statewide Contingency Fund and adds language in regard to participation by schools in the Non-Public Placement Program.

	Amendment No	
RA0702F	Supplemental Capital Grant Program	\$ 60,000,000

### Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last five years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that \$40,000,000 of this authorization shall be distributed as follows:

<u>(1)</u>	Anne Arundel County	<u>5,677,502</u>
<u>(2)</u>	Baltimore County	7,549,745
<u>(3)</u>	Frederick County	2,946,312
<u>(4)</u>	Howard County	3,907,224
<u>(5)</u>	Montgomery County	10,983,923
<u>(6)</u>	Prince George's County	8,935,294

Further provided that notwithstanding § 5–313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

<u>(1)</u>	Anne Arundel County	<u>2,838,751</u>
<u>(2)</u>	Baltimore County	3,774,872
<u>(3)</u>	Frederick County	1,473,156

<u>(4)</u>	Howard County		<u>1,953,612</u>	
<u>(5)</u>	Montgomery County		<u>5,491,962</u>	
<u>(6)</u>	Prince George's Cou	nty	<u>4,467,647</u>	
Allowan 40,000,0		<u>Change</u> 20,000,000	<b><u>Authoriza</u></b> 60,000,0	
Supplemental Ca		or Local School Sy	) million in fiscal 2022 g ystems to be allocated by	
			Amendment No.	
RA0702G H	lealthy School Facility	Fund		\$ 30,000,000
Add the followin	g language:			
secon Grant Articl	dary schools in the Sta s shall be administered e. Further provided that	te to improve the l in accordance with funds shall be admi	s to public primary and health of school facilities. h § 5–322 of the Education nistered by the Interagency	30,000,000
Allowan 0	<u>ce</u>	<u>Change</u> 30,000,000	<b><u>Authoriza</u></b> 30,000,0	
Facility Fund in		er 20 of 2020, the	on of \$30,000,000 to the Built to Learn Act. In fiscary.	
			Amendment No	

# University of Maryland, Baltimore Campus University System of Maryland

RB21A	Central Electric Substan	tion and Electrical Infra	astructure Upgrades	\$ 0
Allowa 11,307		<u>Change</u> -11,307,000	Authorizat 0	<u>ion</u>
Substation and	l Electrical Infrastructurernor fully restore these	e Upgrades project. It	ond funding for the Co is the intent of the Gen- funds through the sul	eral Assembly
			Amendment No	
RB21B	School of Social Work	Addition and Renovati	ion	\$ 2,500,000
Add the follow	ving language:			
	nool of Social Work Addign of the renovation of			2,500,000
Allowa 0		<u>Change</u> 2,500,000	<u>Authorizat</u> 2,500,000	
Explanation: of Social Work		o begin design of the re	enovation of buildings for	r a new School
			Amendment No	

## University of Maryland, College Park Campus University System of Maryland

RB22B	Chemistry Buildi	ng Wing I Replacement		\$ 0
45	lowance ,190,000	<u>Change</u> -45,190,000	Authorizat	
Wing I Re	placement project. It is	nates general obligation bonds the intent of the General Assarough the submission of a sup	sembly that the Governo	
			Amendment No	
RB22C	New School of Po	ublic Policy		\$ 2,500,000
Add the fo	llowing language:			
<u>(C)</u>		c Policy. Provide funds to con		2,500,000
<u>Al</u>	lowance 0	<u>Change</u> 2,500,000	<u>Authorizat</u> 2,500,000	
Explanati	on: This action adds f	funds to continue construction	of the New School of I	Public Policy.
			Amendment No	
RB22D	•	Engineering Building		\$ 4,000,000
Add the fo	llowing language:			
<u>(D)</u>	the interdisciplinary e Section 6 of this Ac	ineering Building. Provide fun engineering building, provided t, work may continue on this ands necessary to complete thi	that notwithstanding sproject prior to the	4,000,000

Allowance	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

**Explanation:** This action adds funds to begin design of a new interdisciplinary engineering building and adds language authorizing the commencement of construction in fiscal 2022 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2023, 2024, and 2025 preauthorizations for the project.

Amendment No.	
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### **Towson University** University System of Maryland

RB24A New College of		f Health Professions Building		\$ 0
Allo	owance	<b>Change</b>	<b>Authorization</b>	
50,0	684,000	-50,684,000	0	

**Explanation:** This action eliminates general obligation funding for the New College of Health Professions Building project. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No.	
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### University of Maryland Eastern Shore University System of Maryland

RB25A	School of Pha	armacy and Health Professions	\$ 0
	owance 716,000	<u>Change</u> -18,716,000	<b><u>Authorization</u></b> 0
<b>Explanation:</b> This action eliminates general obligation bond funding for the School of Pha and Health Professions building. It is the intent of the General Assembly that the Governorestore these funds with general funds through the submission of a supplemental budget.			Assembly that the Governor fully
			Amendment No.

# RB26 Frostburg State University University System of Maryland

RB26A	Education and	Health Sciences Center	\$ 0
	<u>owance</u> 655,000	<u>Change</u> -46,655,000	<b><u>Authorization</u></b> 0
Ź	,	, ,	nding for the Education and Health
		nt of the General Assembly that the e submission of a supplemental bud	Governor fully restore these funds get.

Amendment No.

### RB27 Coppin State University University System of Maryland

RB27A	Percy Julian So	cience Building	\$0
	owance 851,000	<u>Change</u> -32,851,000	Authorization 0
Building Re	enovation for the C	College of Business. It is the inter	funding for the Percy Julian Science nt of the General Assembly that that the submission of a supplemental
			Amendment No.

# University of Maryland Baltimore County University System of Maryland

KB31B	Sherman Hall R	enovation		\$ 7,000,000
Add the fo	ollowing language:			
<u>(B)</u>	Sherman Hall, provi	vide funds to begin design for ided that notwithstanding Section this project prior to the approper this project	n 6 of this Act, work priation of all funds	<u>7,000,000</u>
<u>A</u>	llowance 0	<u>Change</u> 7,000,000	<b><u>Authorizati</u></b> 7,000,000	
Explanat	ion: This action adds	funds to begin design for the re	novation of Sherman F	Iall.
			Amendment No.	

# RC00 Baltimore City Community College

**Redevelopment of the Downtown Bard Building Site:** The committees request that 30 days prior to the final execution of any memorandum of understanding (MOU) to privately finance the redevelopment of the Bard Building site in downtown Baltimore City, Baltimore City Community College (BCCC) shall submit a report to the committees that:

- outlines the policy, operation, and financial reasons for the redevelopment, including a summary of the key MOU terms; and
- provides a summary of the financing plan, including a preliminary analysis on State debt affordability.

Information Request	Author	<b>Due Date</b>
Summary of private plans to finance the redevelopment of the Bard Building site	BCCC	30 days prior to final execution of any MOU to privately finance the redevelopment of the Bard Building site
RC00A Deferred Maint	enance Program	\$ 4,000,000
<u>Allowance</u> 1,250,000	<u>Change</u> 2,750,000	Authorization 4,000,000

**Explanation:** This action provides an additional \$2.75 million in fiscal 2022 for various projects in the college's deferred maintenance program.

Amendment No.

# RD00 St. Mary's College of Maryland

Academic Building and Auditorium.....

RD00A

\$0

Allowance 20,013,000	<u>Change</u> -20,013,000	Authorization ()
Auditorium. It is the intent of	2	nding for the Academic Building and vernor fully restore these funds with
		Amendment No

# RI00 Maryland Higher Education Commission

Community College Construction Grant Program .....

\$0

RI00A

<b>Allowance</b>	<b>Change</b>	<b>Authorization</b>
55,880,000	-55,880,000	0
Construction Grant Program. 1	E E	Funding for the Community College mbly that the Governor fully restore demental budget.
		Amendment No.

## RQ00 University of Maryland Medical System

RQ00A	Comprehensive Cancer and Organ Transplant Treatment Center			\$ 0
Alle	owance	<u>Change</u>	<b>Authorization</b>	
12.0	000,000	$-1\overline{2.000.000}$	0	

**Explanation:** This action eliminates general obligation bond funding for the Comprehensive Cancer and Organ Transplant Treatment Center project. It is the intent of the General Assembly that the Governor fully restore these funds with general funds through the submission of a supplemental budget.

Amendment No.
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# SA0 **Department of Housing and Community Development**

SA0 Department of Housing and Community Development	\$	0
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Add the following language:

Provided it is the intent of the General Assembly that the Department of Housing and Community Development (DHCD) report the use of nonbudgeted funds, including funds derived from the Community Development Administration, that are used to support the department's capital grant and loan programs. DHCD shall provide this information with the department's annual budget request to the Department of Budget and Management (DBM), and this information should be included in the documents that DBM provides the budget committees in support of the Governor's annual capital budget submission.

**Explanation:** This language establishes a reporting requirement for DHCD to report its use of nonbudgeted funds, including those derived from the Community Development Administration, in support of the department's capital grant and loan programs.

### **SA24**

### **Division of Neighborhood Revitalization** Department of Housing and Community Development

Baltimore Regional Neighborhoods Initiative.....

SA24A

\$ 6,000,000

Add the following language:  Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or
coalitions to fund comprehensive revitalization strategies for sustainable
community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$500,000 of this authorization may be
used only to provide a grant to the Pennsylvania Avenue Black Arts &
Entertainment District, Inc. for the acquisition, planning, design,
construction, repair, renovation, reconstruction, expansion, site
improvement, and capital equipping of the Pennsylvania Avenue Black
Arts and Entertainment District project (Regional)
<b>Explanation:</b> This action restricts funds to be used only for the Pennsylvania Avenue Black Arts & Entertainment District project.
Amendment No.

### Add the following language:

(C) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities, provided that \$1,000,000 of this authorization may be used only to provide a grant to the East-West CDC Foundation, Inc. for the acquisition, planning, design, construction, and site improvement of mixed use redevelopment and community recreational space located on Madison Street near Baltimore Avenue in Riverdale Park

3,000,000

**Explanation:** This language restricts funds in the National Capital Strategic Economic Development Program to be used only for a mixed use redevelopment project on Madison Street in Riverdale Park.

	Amendment No.	Amendment No.	
SA24F	Strategic Demolition Fund	\$ 22,000,000	

### Add the following language:

Strategic Demolition Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4–508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8–301 of the State Finance and Procurement Article. Further provided that \$3,000,000 of this authorization may be used only to provide grants as follows:

(a) Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project......

1,000,000

### **SA24**

 Allowance
 Change
 Authorization

 21,000,000
 1,000,000
 22,000,000

**Explanation:** This action adds funds to the Strategic Demolition Fund and restricts funds to be used for the Perkins Somerset Oldtown redevelopment project in Baltimore City and for the demolition of the former Allegany High School.

### **SA25**

# **Division of Development Finance Department of Housing and Community Development**

SA25B	Local Government Infras	tructure Fund		\$ 0
Allow 15,180		<u>Change</u> -15,180,000	Authoriza 0	<u>tion</u>
Infrastructure	This action eliminates grand. It is the intent of the eral funds available from the eral funds available fun	ne General Assembly	that the Governor full	
			Amendment No	
SA25C	Partnership Rental Housi	ng Program		\$ 10,000,000
Add the follow	ving language:			
Par §§ Co <u>aut</u> <u>Au</u> <u>cor</u>	rtnership Rental Housing Portnership Rental Housing Fortnership Rental Hous	Fund to be administered 201 through 4–1209 Article, provided that only to provide a government of the Perkir	ed in accordance with of the Housing and t \$4,000,000 of this grant to the Housing on, planning, design, as Somerset Oldtown	
<u>Allow</u> 6,000		<u>Change</u> 4,000,000	<u>Authoriza</u> 10,000,0	
	This action adds funds to ed only for the Perkins Sor			
			Amendment No	

SA25D	Dantal Housing Drograms	\$ 42,000,000
SAZJU	Rental Housing Programs	\$ <del>4</del> 2,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low— and moderate—income households. The funds shall be administered in accordance with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article, provided that \$5,000,000 of this authorization may be used only to provide a grant to the Housing Authority of Baltimore City for the acquisition, planning, design, construction, and site improvement of the Perkins Somerset Oldtown redevelopment project.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
37,000,000	5,000,000	42,000,000

**Explanation:** This action adds funds to the Rental Housing Program and restricts those funds to be used only for the Perkins Somerset Oldtown redevelopment project in Baltimore City.

Amendment No.	
I milendinent 110.	

# UA01 Office of the Secretary Department of the Environment

UA01A	Comprehensive Flood Management Program		\$ 14,959,000		
Add the following language:					
ridd the re	3110 W 1118	5 Imiguage.			
(A)	govern from proper and c require assist to: f	Comprehensive Flood Management Program. Provide funds to local overnments for projects that reduce the risk of loss of life and property rom flooding. Grant funds may be used to acquire flood-prone roperties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. The 70-projects that saist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing			
	(1)	Annapolis City Dock Stormwater and Flood Mitigation (Anne Arundel County) 1,400,000			
	(2)	Ellicott City H7 Mitigation Pond (Howard County)			
	(3)	Ellicott City Maryland Avenue Culverts (Howard County)			
	(4)	Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (Talbot County)			
	<u>(5)</u>	Hillen Community Flooding Project (Baltimore City)			
	<u>(6)</u>	Ellicott City H4 Dry Flood Mitigation Pond (Howard County)			
	<u>(7)</u>	Calvert Hills/College Park Storm Drain Improvement Project in the Guilford Run Watershed (Prince George's County) 2,000,000			
	<b>llowanc</b> 5,959,00				

### **UA01**

<b>Explanation:</b>	This	action	increases	the	amount	of	general	obligation	bond	funds	for	the
Comprehensive	Flood	Manag	ement Prog	gram	and rem	ove	s a typog	raphical err	or in th	e autho	oriza	tion
language.												

Amendment No.	

# **UB00 Maryland Environmental Service**

UB00A	Infrastructure 1	Improvement Fund	\$ 7,881,000
	owance 752,000	<u>Change</u> -8,871,000	Authorization 7,881,000
amount of tr Natural Res	ransfer tax funding sources Developme	is available for this purpose in the	e Improvement Fund. An equivalent e Department of Natural Resources' plemental Budget No. 2 struck the 22 operating budget bill.
			Amendment No

# WA01 Department of State Police

New Berlin Barrack and Garage....

\$0

WA01

<u>Allowance</u> 11,402,000	<u>Change</u> -11,402,000	Authorization 0
Barrack and Garage. It is the	e e	funding for Barrack $V$ – New Berlin that the Governor fully restore these ntal budget.
		Amendment No.

# **ZA00 Miscellaneous Grant Programs**

ZA00G	City of Annapolis –	Stanton Community Cent	er Renovation	\$ 500,000
Allow: 400,0		<u>Change</u> 100,000	Authorization 500,000	<u>on</u>
<b>Explanation:</b> Renovation pro		anding for the City of An	napolis – Stanton Comn	nunity Center
			Amendment No	
ZA00P	Garrett County – Hi	gh Schools Athletic Facili	ties Renovations	\$ 1,000,000
<u>Allow</u> ; 500,0		<b><u>Change</u></b> 500,000	<u>Authorization</u> 1,000,000	
<b>Explanation:</b> Renovations p		nding for the Garrett Cou	nty – High Schools Athl	etic Facilities
			Amendment No	
ZA00S	Hippodrome Founda	ation		\$ 3,000,000
<u>Allow</u> ; 500,0		<u>Change</u> 2,500,000	<u>Authorization</u> 3,000,000	
Explanation:	This action adds fund	ding for the Hippodrome l	Foundation project.	
			Amendment No	
ZA00Y	Maryland Center for	r History and Culture – Bu	ilding Renovations.	\$ 2,000,000
<u>Allow</u> ;		<u>Change</u> 1,500,000	<u>Authorization</u> 2,000,000	

### **ZA00**

<b>Explanation:</b>	This action	adds funding	for the Ma	aryland	Center f	for History	and Culture	<ul><li>Building</li></ul>
Renovations p	roject.							

			Amendment No	
ZA00Z	· · · · · · · · · · · · · · · · · · ·	dent College and University		\$ 5,000,000
Add the fo	llowing language:			\$ <b>2</b> ,000,000
(Z)	Maryland Independent Hopkins University Pro \$5,000,000 or (ii) the Board of Trustees of construction, and equip Library, subject to the matching fund for the Section 1(5) of this	t College and University ovide a grant equal to the le amount of the matching f Johns Hopkins University oping of renovations to the requirement that the grantee is purpose. Notwithstanding Act, the matching fund matching fund matching fund matchine fective date of this Act (Ba	Sesser of (i) \$3,300,000 Fund provided, to the sity for the design, Milton S. Eisenhower provide an equal and ang the provisions of may consist of funds	
	lowance 300,000	<u>Change</u> 1,700,000	<u>Authorizati</u> 5,000,000	
-		es funding for the Maryland s University for the Milton	-	nd University
			Amendment No	
ZA00AA		ndent College and Univer University		\$ 2,000,000
Add the fo	llowing language:			
(AA)	St. Mary's University (i) \$1,400,000 \$2,000, provided, to the Board the design and construction	t College and University A. Provide a grant equal 000 or (ii) the amount of of Trustees of Mount St. Notion of an addition to the Coent that the grantee provide a	I to the lesser of f the matching fund Mary's University for oad Science Building,	

### **ZA00**

	this Act, the match	se. Notwithstanding the provisions ing fund may consist of funds expis Act (Frederick County)	pended prior to the
	llowance ,400,000	<b>Change</b> 600,000	Authorization 2,000,000
-		reases funding for the Maryland In Mary's University for an addition	ndependent College and University n to the Coad Science Building.
			Amendment No.
ZA00AB	J	ependent College and Universit	•
Add the fo	ollowing language:		
(AB)	College. Provide a or (ii) the amount o of St. John's Colle Mellon Hall, subject and matching fund Section 1(5) of the	dent College and University Associated the lesser of (i) \$3,3 f the matching fund provided, to the ge for the design and construction of the tothe requirement that the granter for this purpose. Notwithstanding his Act, the matching fund may be effective date of this Act (Annex)	800,000 \$5,000,000  e Board of Trustees  n of renovations to ee provide an equal g the provisions of y consist of funds
	llowance ,300,000	<u>Change</u> 1,700,000	Authorization 5,000,000
		reases funding for the Maryland In College for Mellon Hall renovation	ndependent College and University ons.
			Amendment No.
ZA00AE	Maryland Zoo	in Baltimore – Infrastructure Impr	rovements
	<u>llowance</u> -,750,000	<u>Change</u> 1,000,000	Authorization 5,750,000

### **ZA00**

Explanation: Improvements		adds funds for the Maryland	Zoo in Baltimore – Infras	tructure
			Amendment No.	
ZA00AG	Merriweather F	Post Pavilion – Renovation	\$ 3,0	000,000
Allow 500,		<u>Change</u> 2,500,000	<b><u>Authorization</u></b> 3,000,000	
<b>Explanation:</b> Post Pavilion.	This action add	ls funds to a miscellaneous grant	for the renovation of Merri	weather
			Amendment No.	
ZA00AM	Peale Center		\$ 4	400,000
<b>Allowance</b> 150,000		<u>Change</u> 250,000	Authorization 400,000	
Explanation:	This action add	s funding for the Peale Center pro	vject.	
			Amendment No.	
ZA00AS		Central Maryland – Infrastructor A Family Center		000,000
Allowance 565,000		<u>Change</u> 435,000	<u><b>Authorization</b></u> 1,000,000	
-		reases the grant for The YMCA of A Family Center project.	of Central Maryland – Infras	tructure
			Amendment No.	

Prince George's County Amphitheatre at Central Park.....

ZA00AZ

\$ 11,000,000

Add the following	ng language	:

(AZ)	Prince George's County Amphitheatre at Central Park. Provide	a grant
	to the Maryland-National Capital Park and Planning Commission	for the
	design, construction, repair, renovation, reconstruction	, site
	improvement, and capital equipping of a new amphitheatre loc	cated at
	Central Park (Prince George's County)	

11,000,000

 Allowance
 Change
 Authorization

 0
 11,000,000
 11,000,000

**Explanation:** This action adds a miscellaneous grant for capital improvements for the Prince George's County Amphitheatre at Central Park.

Amendment No.

ZA00BA Baltimore Museum of Art......\$ 4,000,000

Add the following language:

Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, including repairs to the buildings' roofs, located in Baltimore City (Baltimore City)......

4,000,000

 Allowance
 Change
 Authorization

 0
 4,000,000
 4,000,000

**Explanation:** This action adds a miscellaneous grant for capital improvements at the Baltimore Museum of Art.

Amendment No. \_\_\_\_\_

ZA00BB	Greenway Avenue Stadiu	ım		\$ 750,000
Add the fo	llowing language:			
( <u>BB)</u>	Greenway Avenue Stadium.  Stadium Capital Improvement design, construction, regimprovement, and capital equation Greenway Avenue Stadium (	nt Fund, Inc. for the acquis pair, renovation, recons uipping of infrastructure in	ition, planning, struction, site approvements at	<u>750,000</u>
All	lowance 0	<u>Change</u> 750,000	Authorization 750,000	
Explanation Avenue Sta	on: This action adds a miscel adium.	laneous grant for infrastruct	ure improvements to	Greenway
		A	mendment No	
ZA00BC	Bay Sox Stadium			\$ 500,000
Add the fo	llowing language:			
(BC)	Bay Sox Stadium. Provide a gand Planning Commission construction, repair, renovate capital equipping of infrast Stadium, also known as Procounty)	for the acquisition, pla on, reconstruction, site imp tructure improvements at ince George's Stadium (P	nning, design, provement, and the Bay Sox rince George's	500,000
Al	lowance ()	<u>Change</u> 500,000	Authorization 500,000	
Explanation	on: This action adds a miscell	,	,	x Stadium.
		A	mendment No.	

ZA00BD	The League for People w	ith Disabilities – Facility Upg	rade \$ 50	00,000
Add the fo	llowing language:			
( <u>BD)</u>	grant to the Board of Director Inc. for the acquisition, renovation, reconstruction, si	Disabilities – Facility Upgraces of the League for People with planning, design, construct the improvement, and capitaling Lane facility (Baltimore C.	n Disabilities ion, repair, equipping of	00,000
<u>All</u>	lowance 0	<u>Change</u> 500,000	Authorization 500,000	
-	on: This action adds a miscelegrade project.	llaneous grant for The League	for People with Disa	bilities
		Ame	endment No.	
ZA00BE	Andre De Shields Center	for the Arts	\$ 50	00,000
Add the fo	llowing language:			
( <u>BE</u> )	Directors of the Fund for Educ planning, design, construction improvement, and capital equ	the Arts. Provide a grant to cational Excellence, Inc. for the cational Excellence, Inc. for the cation, reconstruction, renovation aipping of infrastructure impressible (Baltimore City)	e acquisition, repair, site evements for	00,000
All	lowance 0	<u>Change</u> 500,000	Authorization 500,000	
Explanation	on: This action adds a miscell Center for the Arts at Baltimo	aneous grant for infrastructure	,	Andre
		Amo	endment No.	

ZA00BF	Burtonsville Commuter Parking	\$ 4,500,000
Add the fo	ollowing language:	
<u>(BF)</u>	Burtonsville Commuter Parking. Provide a grant to the County Example County Council of Montgomery County for the acquired planning, design, construction, repair, renovation, reconstruction improvement, and capital equipping of the Burtonsville Comparking facility (Montgomery County)	isition, on, site nmuter
<u>Al</u>		thorization 4,500,000
Explanati	ion: This action adds a miscellaneous grant for the Burtonsville Cor	,
	Amendme	ent No.
ZA00BG	Friends House Retirement Community	\$ 100,000
Add the fo	ollowing language:	
<u>(BG)</u>	Friends House Retirement Community. Provide a grant to the Bourectors of the Friends House Retirement Community, Inc. acquisition, planning, design, construction, repair, renoreconstruction, site improvement, and capital equipping of the House Retirement Community (Montgomery County)	for the vation, Friends
<u>Al</u>	<u>Change</u> 0 100,000	thorization 100,000
Explanati project.	ion: This action adds a miscellaneous grant for the Friends House	
	Amendme	ent No.
ZA00BH	Our House Youth Home	\$ 100,000
Add the fo	ollowing language:	
<u>(BH)</u>	Our House Youth Home. Provide a grant to the Board of Direct Our House Youth Home, Inc. for the acquisition, planning,	

construction, repair, renovation, reconstruction, site improvement, and

capital equipping of capital improvements for Our House Youth Home (Montgomery County) ..... 100,000 **Change** 100,000 **Allowance Authorization** 100,000 **Explanation:** This action adds a miscellaneous grant for capital improvements for Our House Youth Home. Amendment No. ZA00BI Downtown Hyattsville Parking Garage ..... \$ 2,000,000 Add the following language: Downtown Hyattsville Parking Garage. Provide a grant to the Mayor and (BI) City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Downtown Hyattsville Parking Garage (Prince George's County) .... 2,000,000 **Change** 2,000,000 **Authorization** 2,000,000 **Explanation:** This action adds a miscellaneous grant for infrastructure improvements at the Downtown Hyattsville Parking Garage. Amendment No. ZA00BJ Riverdale Park Hiker Biker Trail – Lighting Project..... \$ 1,000,000 Add the following language: Riverdale Park Hiker Biker Trail – Lighting Project. Provide a grant to (BJ) the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Riverdale Park Hiker Biker Trail (Prince George's County) 1,000,000

**Authorization** 

**Change** 

**Allowance** 

	0	1,000,000	1,000,0	00
<b>Explanation</b> Lighting P	on: This action adds a misc roject.	ellaneous grant for	the Riverdale Park Hike	er Biker Trail -
			Amendment No.	
ZA00BK	Lake Arbor – Park Proje	ct		\$ 5,000,000
Add the fo	llowing language:			
<u>(BK)</u>	Lake Arbor – Park Project.  Capital Park and Planning design, construction, reimprovement, and capital ed Arbor (Prince George's Court	Commission for the pair, renovation, quipping of a park	ne acquisition, planning, reconstruction, site project located in Lake	<u>5,000,000</u>
<u>Al</u>	lowance 0	<b><u>Change</u></b> 5,000,000	<b><u>Authoriza</u></b> 5,000,0	
Explanation improvement	on: This action adds a ments for a park project in Lake	_	t for property acquisiti	on and capital
			Amendment No.	
ZA00BL	White Flint Transit Static	on – Rebranding		\$ 150,000
Add the 10	llowing language:			
(BL)	White Flint Transit Station - White Flint for the acquisit renovation, reconstruction, s local Washington Metropoli including capital costs relation (Montgomery County)	ion, planning, desi ite improvement, an itan Area Transit A ed to the renaming	gn, construction, repair, nd capital equipping of a Authority transit station, g and rebranding of the	<u>150,000</u>

**<u>Authorization</u>** 150,000

**Change** 150,000

**Allowance** 

-		s a miscellaneous grant for the cap rea Transit Authority transit static		and rebranding
			Amendment No	
ZA00BM	City of Laurel	Multi-Service Center		\$ 2,500,000
Add the fo	ollowing language:			
<u>(BM)</u>	City Council of the construction, repair capital equipping	lti-Service Center. Provide a gra- e City of Laurel for the acquisition, renovation, reconstruction, site of the City of Laurel MacCounty)	on, planning, design, e improvement, and ulti-Service Center	2,500,000
<u>A</u>	llowance 0	<u>Change</u> 2,500,000	<u>Authorizati</u> 2,500,000	
-	ion: This action addulti-Service Center.	ls a miscellaneous grant for infras	structure improvements	s to the City of
			Amendment No	
ZA00BN	Rash Field			\$ 500,000
Add the fo	ollowing language:			
<u>(BN)</u>	Partnership of Ba construction, repai capital equipping	e a grant to the Board of Directo ltimore, Inc. for the acquisition r, renovation, reconstruction, site of infrastructure improvemen	n, planning, design, e improvement, and nts to Rash Field	500,000

All	0	500,000	500,000	
Explanation	on: This action adds a n	niscellaneous grant for capit	cal improvements to Ras	sh Field.
			Amendment No	
ZA00BO	Maryland Council f	for Special Equestrians		\$ 100,000
Add the fo	llowing language:			
(BO)	of Directors of the Mary acquisition, planning, reconstruction, site imp Council for Special Eq	Special Equestrians. Provided vland Council for Special Equestrians, construction, rovement, and capital equipments facilities infrastructurity (Baltimore County)	repair, renovation, ping of the Maryland acture improvements,	100,000
Al	lowance 0	<u>Change</u> 100,000	Authorizat 100,000	
<b>Explanation</b> Equestrian		ls a miscellaneous grant fo	or the Maryland Counc	cil for Special
			Amendment No	
ZA00BP	USS Constellation.			\$ 750,000
Add the fo	llowing language:			
<u>(BP)</u>	Classrooms Foundation construction, repair, res	vide a grant to the Board of T n, Inc. for the acquisition novation, reconstruction, sin to USS Constellation (Baltim	n, planning, design, te improvement, and	750,000

<u>Al</u>	lowance 0	<u>Change</u> 750,000	Authorization 750,000	
Explanati		ction adds a miscellaneous grant for the USS C	,	
		A	mendment No	
ZA00BQ		ore Penn Station Redevelopment	\$	1,000,000
Add the fo	llowing lan	guage:		
( <u>BQ</u> )	and City C design, improvement	Penn Station Redevelopment. Provide a gran Council of the City of Baltimore for the acquist construction, repair, renovation, reconstent, and capital equipping of the Baltimore ment project (Baltimore City)	struction, site Penn Station	1,000,000
<u>Al</u>	lowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000	
Explanation project.	on: This ac	tion adds a miscellaneous grant for the Baltimo	ore Penn Station Rede	evelopment
		Α	mendment No	
ZA00BR		Free State Post 217 – Parking Lot		\$ 75,000
Add the fo	llowing lan	guage:		
(BR)	Governors planning, improvement	State Post 217 – Parking Lot. Provide a grant of Free State Post 217, Incorporated for t design, construction, repair, renovation, recoent, and capital equipping of a parking lot local Post 217 facility (Prince George's County)	the acquisition, onstruction, site at the VFW	<u>75,000</u>
<u>Al</u>	lowance 0	<u>Change</u> 75,000	Authorization 75,000	

**Explanation:** This action adds a miscellaneous grant for the VFW Free State Post 217 – Parking Lot project.

			Amendment No.	
ZA00BS Add the fo	Riviera Beach V	olunteer Fire Department		\$ 100,000
( <u>BS)</u>	Beach Volunteer F design, constructi improvement, and construction	nteer Fire Department. Provide a Fire Company, Inc. for the action, repair, renovation, reapital equipping of the Riviera B Arundel County)	quisition, planning, econstruction, site leach Volunteer Fire	
<b>Explanati</b> Departme	~ ~	adds a miscellaneous grant for	r the Riviera Beach	Volunteer Fire
			Amendment No.	
ZA00BT Add the fo	Glen Burnie Imp ollowing language:	provement Association – Third A	Avenue Park	\$ 35,000
<u>(BT)</u>	grant to the Glen B planning, design, co improvement, and	vernent Association – Third Average urnie Improvement Association onstruction, repair, renovation, capital equipping of capital improject (Anne Arundel County).	for the acquisition, reconstruction, site provements for the	<u>35,000</u>
<u>A</u> l	lowance	<u>Change</u> 35,000	<u>Authoriza</u> 35.000	

<b>Explanation:</b>	This action adds a miscellaneous	grant for capital	improvements for the	Third Avenue
Park project.				

			Amendment No	
ZA00BU	Baltimore Wash	nington Medical Center – Critical	l Care Unit	\$ 3,000,000
Add the fo	ollowing language:			
( <u>BU</u> )	grant to the Board of Center, Inc. for the renovation, reconstruction the Critical Care U	ton Medical Center – Critical Conference of Directors of the Baltimore Wacquisition, planning, design, cruction, site improvement, and conference of the Baltimore Washingtonty).	Vashington Medical construction, repair, capital equipping of ton Medical Center	3,000,000
<u>A</u>	llowance 0	<u>Change</u> 3,000,000	<u>Authorizat</u> 3,000,000	<u>ion</u> 0
-	ion: This action adds Care Unit project.	a miscellaneous grant for the Ba	S	
			Amendment No	
ZA00BV	Cross Street Ma	rket		\$ 400,000
Add the fo	ollowing language:			
<u>(BV)</u>	Corporation for the pof HVAC infrastru	t. Provide a grant to the Baltim planning, design, construction, ar acture improvements at the Cr	nd capital equipping ross Street Market	400,000

Allowance 0	Change         Authoriz           400,000         400,0	
Explanation: This	s language adds a miscellaneous grant for the Cross Street Marke	et HVAC project.
	Amendment No.	·
ZA00BW For	est Park Senior Center	\$ 250,000
Add the following	language:	
the Foredesign, improve	Park Senior Center. Provide a grant to the Board of Directors of est Park Senior Center, Incorporated for the acquisition, planning construction, repair, renovation, reconstruction, site ement, and capital equipping of the Forest Park Senior Center ore City)	<u>,</u> <u>2</u> <u>r</u>
Allowance 0	<b><u>Change</u></b> 250,000 <b>Authoriz</b> 250,0	
Explanation: This	s language adds a miscellaneous grant for the Forest Park Senior	Center project.
	Amendment No.	·
ZA00BX Oli	ver Community Center	\$ 200,000
Add the following	language:	
BOCA renovat the Oli	Community Center. Provide a grant to the Board of Directors of Corp. for the acquisition, planning, design, construction, repair ion, reconstruction, site improvement, and capital equipping of ver Community Center, including improvements to the site (Baltimore City)	<u>f</u>
Allowance 0	<b><u>Change</u></b> 200,000 <b>Authoriz</b> 200,0	
Explanation: This	s action adds a miscellaneous grant for the Oliver Community Co	enter project.
	Amendment No	·

ZA00BY	Asian American Center of	Frederick		\$ 300,000
Add the fo	llowing language:			
<u>(BY)</u>	Asian American Center of Fr Directors of the Asian American planning, design, construction improvement, and capital equal Frederick (Frederick County)	an Center of Freder n, repair, renovatio nipping of the Asia	on, reconstruction, site n American Center of	300,000
<u>Al</u>	lowance 0	<b>Change</b> 300,000	<u>Authorization</u> 300,000	<u>1</u>
	on: This language adds a mi Center of Frederick.	scellaneous grant f	For capital improvements to	o the Asian
			Amendment No	
ZA00BZ	Gilchrist Center Baltimor	e		\$ 500,000
Add the fo	llowing language:			
(BZ)	Gilchrist Center Baltimore. Programme Gilchrist Hospice Care, Inconstruction, repair, renovation capital equipping of the (Baltimore City)	e. for the acquisition, reconstruction, Gilchrist Cente	ion, planning, design, site improvement, and r Baltimore facility	500,000
<u>Al</u>	lowance 0	<b>Change</b> 500,000	Authorization 500,000	<u>n</u>
Explanati	on: This action adds a miscell	aneous grant for the	e Gilchrist Center Baltimore	project.
			Amendment No	

ZA00CA	City of Annapolis – Parks and Playgro	ounds	\$ 1,000,000
Add the fo	ollowing language:		
(CA)	City of Annapolis – Parks and Playground and City Council of the City of Annapolis design, construction, repair, renovimprovement, and capital equipping of Annapolis locations (Anne Arundel County)	s for the acquisition, planning, ation, reconstruction, site f playgrounds and parks in	1,000,000
<u>Al</u>	Change           0         1,000,000	<u>Authorizatio</u> 1,000,000	
<b>Explanati</b> Playground	on: This action adds a miscellaneous g ds project.	grant for the City of Annapolis	– Parks and
		Amendment No	
ZA00CB	Gwynns Falls Trail		\$ 1,500,000
Add the fo	ollowing language:		
(CB)	Gwynns Falls Trail. Provide a grant to the for the acquisition, planning, design, correconstruction, site improvement, and cap Falls Trail (Baltimore City)	nstruction, repair, renovation, pital equipping of the Gwynns	1,500,000
<u>Al</u>	Change           0         1,500,000	<u>Authorization</u> 1,500,000	
Explanati	on: This action adds a miscellaneous grant	for the Gwynns Falls Trail proje	ct.
		Amendment No	
ZA00CC	Prologue Outreach Center		\$ 400,000
Add the fo	ollowing language:		
(CC)	Prologue Outreach Center. Provide a gran Prologue, Inc. for the acquisition, planning		

		-		and capital equipping of aty)	400,000
<u>Al</u>	llowance 0	<u>Cha</u> 400,		Authoriza 400,00	
Explanati	on: This actio	n adds a miscellaneous	grant for t	the Prologue Outreach Cer	ter project.
				Amendment No.	
ZA00CD	Liberty R	oad Volunteer Fire Co	mpany		\$ 500,000
Add the fo	ollowing langua	ige:			
(CD)	Directors of acquisition, reconstruction Road Volunte	The Liberty Road Volument, design, and site improvement, and eer Fire Company facility	lunteer Fir construction nd capital ity (Baltim	le a grant to the Board of e Company, Inc. for the on, repair, renovation, equipping of the Liberty ore County)	<u>500,000</u>
<u>Al</u>	llowance 0	<u>Cha</u> 500,		<u>Authoriza</u> 500,00	
Explanati facility.	on: This action	n adds a miscellaneous	grant for t	he Liberty Road Volunteer	Fire Company
				Amendment No.	
ZA00CE	North Co	unty High School Field	l House		\$ 1,200,000
Add the fo	ollowing langua	ige:			
(CE)	Education of construction, capital equipp	Anne Arundel County repair, renovation, recoing of a boys and girl	for the acqueonstructions team field	de a grant to the Board of uisition, planning, design, n, site improvement, and d house at North County Anne Arundel County)	1,200,000

lowance 0	<u>Change</u> 1,200,000	Authorization 1,200,000	
on: This languiect.	age adds a miscellaneous grant fo	r the North County High Schoo	l Field
		Amendment No.	
Central A	venue Connector Trail	\$ 1,50	00,000
llowing langua	ge:		
Maryland-Natacquisition, reconstruction	tional Capital Park and Planning planning, design, construction, n, site improvement, and capital equations	Commission for the repair, renovation, uipping of the Central	00,000
lowance 0	<u>Change</u> 1,500,000	<u>Authorization</u> 1,500,000	
<b>on:</b> This action Trail.	ı adds a miscellaneous grant for capi	tal improvements to the Central A	Avenue
		Amendment No.	
	•	\$4	00,000
nowing langua	ge.		
Capital Park a design, consimprovement, including imp	and Planning Commission for the struction, repair, renovation, and capital equipping of the Will provements to the site's grounds a	acquisition, planning, reconstruction, site ett Branch Greenway, and the installation of	<u>00,000</u>
	Central Avenue Connection Trail.  Willet Branch Capital Park design, con improvement, including imp	Central Avenue Connector Trail	on: This language adds a miscellaneous grant for the North County High School lect.  Amendment No

Allo	owance 0	<u>Change</u> 400,000	Authorizatio 400,000	<u>n</u>
Explanation	n: This action adds a m	iscellaneous grant for the	Willet Branch Greenway p	project.
			Amendment No	
ZA00CH	Greenbelt Station Hi	iker and Biker Trail		\$ 250,000
Add the foll	owing language:			
<u>8</u> <u>9</u> <u>1</u>	and City Council of the design, construction, improvement, and capital	and Biker Trail. Provide City of Greenbelt for the repair, renovation, al equipping of the Greenl ince George's County (Pri	acquisition, planning, reconstruction, site belt Station Hiker and	<u>250,000</u>
Allo	<u>owance</u> 0	<b><u>Change</u></b> 250,000	Authorizatio 250,000	<u>n</u>
	n: This action adds a reer and Biker Trail.	niscellaneous grant for ca	apital improvements for th	ne Greenbelt
			Amendment No	
ZA00CI	St. Mary's County R	Regional Airport		\$ 250,000
Add the foll	owing language:			
<u>(</u>	County Board of County design, construction, improvement, and capital	onal Airport. Provide a g y Commissioners for the repair, renovation, al equipping of the St. Ma nty)	acquisition, planning, reconstruction, site ary's County Regional	<u>250,000</u>
Allo	owance 0	<u>Change</u> 250,000	Authorizatio 250,000	<u>n</u>

**Explanation:** This action adds a miscellaneous grant for capital improvements to the St. Mary's County Regional Airport.

			Amendment N	No
ZA00CJ Add the fo	Innovat	ive Center for Autonomous S	Systems	\$ 250,000
(CJ)	Southern M construction capital equi	Center for Autonomous Sy aryland Navy Alliance for the pring of office and meeting shous Systems (St. Mary's Co	e acquisition, planning, desi ruction, site improvement, a space for the Innovative Cen	gn, and iter
<u>A</u> l	llowance 0	<b>Change</b> 250,000		rization 0,000
-		ction provides a grant to the autonomous Systems.	he Southern Maryland Nav	y Alliance for the
			Amendment N	No
ZA00CK		owers Apartments		\$ 2,000,000
Add the 10	ollowing lang	lage:		
( <u>CK</u> )	the City of construction	ers Apartments. Provide a graft College Park for the and the repair, renovation, reconstripping of the Attick Towns	acquisition, planning, designation, site improvement, a	gn, and
		ge's County (Prince George'	<del>-</del>	<del>_</del>
<u>Al</u>	llowance 0	<u>Change</u> 2,000,000		<u>rization</u> 00,000

<b>Explanation:</b>	This action	adds a mi	scellaneous	grant for	capital	improvements	to the	Attick 7	Γowers
Apartments.									

	Amendment No	
ZA00CL	Greenmount Corridor Redevelopment Project	\$ 1,500,000
(CL)	Central Baltimore Partnership. Provide a grant to the Board of Directors of The Central Baltimore Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenmount Corridor Redevelopment project, located in Baltimore City (Baltimore City)    Iowance   Change   Authorizatio   1,500,000   1,500,000	
-	on: This language adds a miscellaneous grant for the Central Baltimore nt Corridor Redevelopment project.  Amendment No.	
ZA00CM Add the fo	Community Playgrounds Revitalizationllowing language:	\$ 50,000
<u>(CM)</u>	Community Playgrounds Revitalization. Provide a grant to the Shipley's Choice Community Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Playgrounds Revitalization project (Anne Arundel County)	<u>50,000</u> <u>n</u>

**Explanation:** This language adds a miscellaneous grant for the Shipley's Choice Community Association Community Playgrounds Revitalization project.

ZA00CN	_	useum of Maryland African	
Add the fo	llowing language:		
(CN)	Culture. Provide a grant to Corporation for the acquisit renovation, reconstruction, s	of Maryland African American the Maryland African Americ ion, planning, design, construc ite improvement, and capital e am (Baltimore City)	an Museum tion, repair, quipping of
<u>Al</u>	lowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000
-	on: This action adds a misce seum of Maryland African An	llaneous grant for capital impronerican History and Culture.	vements for the Reginald F.
		Ame	ndment No
ZA00CO	Baltimore County School	ols Parks and Playgrounds	\$ 2,000,000
		1 15 1 5 11	
(CO)	County Executive and Council acquisition, planning, de reconstruction, site improv	arks and Playgrounds. Provide a nty Council of Baltimore Cou esign, construction, repair, ement, and capital equipping d in Baltimore County (Baltimore	renovation, of school
<u>A</u> l	llowance 0	<u>Change</u> 2,000,000	Authorization 2,000,000
-	ion: This action adds a misce ds project.	ellaneous grant for the Baltimor	e County Schools Parks and
		Ame	ndment No.

ZA00CP	Zeta Sigma Foundation Co	ommunity Center		\$ 100,000
Add the fo	ollowing language:			
<u>(CP)</u>	Zeta Sigma Foundation Commof Directors of The Zeta Sacquisition, planning, descreton Foundation Community (Baltimore City)	Sigma Foundation, Incorption, construction, repairment, and capital equippinity Center, located in	r, renovation, ng of the Zeta Baltimore City	100,000
<u>Al</u>	l <mark>lowance</mark> 0	<u>Change</u> 100,000	Authorization 100,000	<u>l</u>
<b>Explanati</b> Center pro	on: This language adds a miscoject.	ellaneous grant for the Zeta	a Sigma Foundation	Community
		Α	mendment No	
ZA00CQ Add the fo	Community Empowermen	nt and Wellness Center		\$ 500,000
(CQ)	Community Empowerment ar Board of Directors of the Bethe planning, design, construction improvement, and capital equilibrium with Disabilities Act elevator and Wellness Center, located	el Outreach Center, Inc. for n, repair, renovation, reco ipping of the installation of Atrium at the Community	the acquisition, onstruction, site f an Americans Empowerment	500,000
<u>Al</u>	l <mark>lowance</mark> 0	<u>Change</u> 500,000	Authorization 500,000	<u>1</u>
-	<b>on:</b> This action adds a misc Center project.	cellaneous grant for the G	Community Empow	erment and
		Α	mendment No.	

ZA00CR	Coppin Heights West Nor	th Avenue Revitalization Proje	ect	\$ 300,000
Add the fo	llowing language:			
(CR)	Coppin Heights West North a grant to the Board of Direct Development Corporation of construction, repair, renovation capital equipping of the Revitalization Project, located	ors of The Coppin Heights or the acquisition, planning, reconstruction, site improvements. West Nor	Community ng, design, vement, and th Avenue	300,000
<u>Al</u>	lowance 0	<u>Change</u> 300,000	Authorization 300,000	
-	on: This action adds a miscell tion Project.	aneous grant for the Coppin l	Heights West Nort	h Avenue
		Ame	ndment No	
ZA00CS	Port Discovery			\$ 250,000
Add the fo	llowing language:			
(CS)	Port Discovery. Provide a g Baltimore Children's Museum construction, repair, renovation capital equipping of the Atriu Children's Museum (Baltimore)	, Inc. for the acquisition, plant on, reconstruction, site improvement at the Por	ing, design, vement, and t Discovery	<u>250,000</u>
<u>Al</u>	lowance 0	<u>Change</u> 250,000	Authorization 250,000	
-	on: This action adds a miscel Children's Museum.	laneous grant for the Atrium	Redevelopment a	t the Port
		Ame	ndment No.	

ZA00CT	Roberta's House	\$ 500,000
Add the fo	llowing language:	
(CT)	Roberta's House. Provide a grant to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, construction, repair, renovation, site improvement, and capital equipping of Roberta's House Grief Support Center (Baltimore City)	500,000
<u>A</u> ]	lowance         Change         Authoriza           0         500,000         500,000	
Explanati project.	on: This action adds a miscellaneous grant for the Roberta's House Grief	Support Center
	Amendment No	
ZA00CU	Blue Line Corridor Public Art Projects	\$ 500,000
Add the fo	llowing language:	
( <u>CU)</u>	Blue Line Corridor Public Art Projects. Provide a grant to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of public art projects along the Blue Line Corridor (Prince George's County)	500,000
<u>A</u> )	lowance         Change         Authoriza           0         500,000         500,000	
Explanati	on: This action adds a miscellaneous grant for Blue Line Corridor Public	Art Projects.
	Amendment No	
ZA00CV	Friendsville Veterans Memorial	\$ 100,000
Add the fo	llowing language:	
<u>(CV)</u>	Friendsville Veterans Memorial. Provide a grant to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post	

10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Friendsville Veterans Memorial (Garrett County)..... 100,000 **Allowance** Change **Authorization** 100,000 100,000 **Explanation:** This action adds a miscellaneous grant for the Friendsville Veterans Memorial project. Amendment No. \_\_\_\_ Baltimore City Farms ZA00CW \$ 100,000 Add the following language: (CW) Baltimore City Farms. Provide a grant to Baltimore City Parks and Recreation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements to the eleven city farms managed under the Baltimore City Farms Program (Baltimore City)..... 100,000 **Allowance Change Authorization** 100,000 100,000 **Explanation:** This language adds a miscellaneous grant for infrastructure improvements to facilities managed under the Baltimore City Farms Program. Amendment No. Glen Burnie – Street Lights ..... ZA00CX \$ 200,000 Add the following language: (CX) Glen Burnie – Street Lights. Provide a grant to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, site improvement, and installation of street lights on Crain Highway and Baltimore Annapolis Boulevard, among other locations in Glen Burnie (Anne Arundel County)..... 200,000

**Change** 

**Authorization** 

**Allowance** 

200,000 200,000 **Explanation:** This action adds a miscellaneous grant for the installation of street lights in various locations in Glen Burnie. Amendment No. ZA00CY First Fruits Farm \$ 150,000 Add the following language: (CY) First Fruits Farm. Provide a grant to the Board of Directors of First Fruits Farm, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the First Fruits Farm Packing and Distribution Facility, located in Baltimore County (Baltimore County)..... 150,000 Change <u>Allowance</u> Authorization 150,000 150,000 **Explanation:** This action adds a miscellaneous grant for the First Fruits Farm Packing and Distribution Facility project. Amendment No. ZA00CZ Ohr Chadash Academy..... \$ 250,000 Add the following language: Ohr Chadash Academy. Provide a grant to the Board of Directors of the (CZ)Ohr Chadash Congregation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Ohr Chadash Academy, including improvements to the site's grounds, the installation of a track and field and new playground equipment, located in Baltimore City (Baltimore City)....... 250,000

<u> 4</u>	Allowance 0	<u>Change</u> 250,000	Authorization 250,000
Explana	tion: This language adds a misc	cellaneous grant for the	Ohr Chadash Academy project.
			Amendment No.
ZA03	Local Senate Initiatives		\$ 0
<u>ZA03</u>	-	ENATE INITIATIVES (Statewide)	
<u>(A)</u>	Local Senate Initiatives.		20,000,000

#### SECTION 2 – Chapter 444 of the Acts of 2012 as Amended by Chapter 14 of the Acts of 2019

Amend the following language:

# Chapter 444 of the Acts of 2012 as Amended by Chapter 14 of the Acts of 2019

Section 1(3)

RC00 BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate and equip the Administration Wing of the Main Building, provided that \$450,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college's operating budget funding formula should be revised to account for the new non-State revenue stream. Notwithstanding Section 1(7) of this Act, this authorization may not terminate before June 1, [2021] 2024.

<del>[</del>6,686,000<del>]</del> <del>6,454,620</del>

**Explanation:** This action strikes the proposed partial deauthorization of funds and amends the project language. The date upon which the funds will terminate remains extended through June 1, 2024.

# **SECTION 2 – Chapter 22 of the Acts of 2017**

ZF1300	SECTION 2 – Miscellaneous Grant Programs – Bon Secours Youth Development Center	\$ 0
Strike the	following language:	
ZA02	LOCAL HOUSE OF DELEGATES INITIATIVES	
(E)	Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) [\$300,000] <b>\$0</b> or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	<del>[</del> 300,000 <del>]</del> <del>0</del>
-	ion: This strikes the proposed deauthorization of the grant for the Bon ent Center and removes the matching fund requirement.	Secours Youth
	Amendment No.	
ZF1400	SECTION 2 – Miscellaneous Grant Programs – National Great Blacks in Wax Museum	\$ 0
Strike the	following language:	
(K)	National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) [\$200,000] <b>\$0</b> or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	{200,000 <del>}</del> <b>⊕</b>

#### **SECTION 2 – Chapter 22 of the Acts of 2017**

**Explanation:** This action restores the grant to the National Great Blacks in Wax Museum and removes the matching fund requirement.

	Amendment No	
ZF1500	SECTION 2 – Miscellaneous Grant Programs – Camp Puh'Tok	\$ 0
Strike the	following language:	
ZA03	LOCAL SENATE INITIATIVES	
(U) <b>Explanat</b> requireme		{100,000} <b>0</b> matching fund
	Amendment No	
ZF1600	SECTION 2 – Miscellaneous Grant Programs – Carrollton Hall Restoration	\$ 0
Strike the	following language:	
(AQ)	Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) [\$125,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County)	{125,000} <b>0</b>

# **SECTION 2 – Chapter 22 of the Acts of 2017**

<b>Explanation:</b> This action restores a grant for the Carrollton Hall Restoration and removes the matching fund requirement.	3
Amendment No.	

# **SECTION 2 – Chapter 9 of the Acts of 2018**

ZF2000	Community Agricultural Facility	\$ 0
Strike the	following language:	
ZA02	LOCAL SENATE INITIATIVES	
(AN)	Farming 4 Hunger Community Agricultural Facility. Provide a grant of [\$100,000] \$0 to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)	{100,000} <b>0</b> ultural Facility
-	ves the matching fund requirement.	,
	Amendment No	

ZF2700	SECTION 13 – Maryland Department of Planning – Maryland Archaeological Conservation Laboratory
Add the fo	llowing language:
(A)	Maryland Archaeological Conservation Laboratory Expansion and Renovation. Provide funds to complete construction for improvements to the Maryland Archaeological Conservation Laboratory at the Jefferson Patterson Park and Museum
	lowance         Change         Authorization           958,000         2,000,000         9,958,000
	ion Laboratory Expansion and Renovation project in order to align the construction funding urrent project schedule and the recommendation to reduce the fiscal 2022 funding by on.
	Amendment No
ZF3250	SECTION 13 – University of Maryland, Baltimore School of Social Work Addition and Renovation I
Add the fo	llowing language:
<u>(B)</u>	School of Social Work Addition and Renovation. Provide funds to continue design for the School of Social Work Addition and Renovation
	<b>on:</b> This language adds a preauthorization for fiscal 2023 to continue design for the School Work Addition and Renovation.
	Amendment No.

ZF3350	SECTION 13 – University of Maryland, College Park Campus – Interdisciplinary Engineering Building	\$ 0
Add the fo	ollowing language:	
<u>(B)</u>	Interdisciplinary Engineering Building. Provide funds to continue design and begin construction of the interdisciplinary engineering building	7,000,000
Explanati interdiscip	<b>on:</b> This language adds a preauthorization for fiscal 2023 for constillinary engineering building.	truction of the
	Amendment No	
ZF3550	SECTION 13 – University of Maryland Baltimore County – Sherman Hall Renovation	\$ 0
Add the fo	ollowing language:	
<u>RB31</u>	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
<u>(A)</u>	Sherman Hall. Provide funds to continue construction of the renovation of Sherman Hall.	\$40,000,000
-	on: This language adds a preauthorization for fiscal 2023 to begin constant of Sherman Hall.	struction of the
	Amendment No	
ZF4201	SECTION 13 Rash Field	\$ 500,000
Add the fo	ollowing language:	
<u>ZA00</u>	MISCELLANEOUS GRANT PROGRAMS	
<u>(A)</u>	Rash Field. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design,	

	nstruction, repair, renovation, reconstruction, site improvement, and pital equipping of Rash Field (Baltimore City)	500,000
<b>Explanation:</b> Rash Field.	This language adds a fiscal 2023 preauthorization for infrastructure in	nprovements at
	Amendment No	
ZF4202	SECTION 13 – USS Constellation	\$ 750,000
Add the follow	wing language:	
<u>C1</u> <u>co</u> <u>ca</u>	SS Constellation. Provide a grant to the Board of Trustees of the Living assrooms Foundation, Inc. for the acquisition, planning, design, instruction, repair, renovation, reconstruction, site improvement, and pital equipping of the USS Constellation, located in Baltimore City caltimore City)	<u>750,000</u>
Explanation: the USS Cons	This language adds a fiscal 2023 preauthorization for infrastructure in stellation.	nprovements to
	Amendment No	

ZF4350	SECTION 14 – School of Social Work Addition and Renovation II	\$ 50,000,000
Add the fo	llowing language:	
<u>RB21</u>	UNIVERSITY SYSTEM OF MARYLAND, BALTIMORE CAMPUS (Baltimore City)	
<u>(A)</u>	School of Social Work Addition and Renovation. Provide funds to design, construct, and capital equip the renovation of buildings for a new School of Social Work.	50,000,000
-	on: This language adds a preauthorization for fiscal 2024 to design, construence of buildings for a new School of Social Work.	ict, and capital
	Amendment No	
ZF4450	SECTION 14 – University of Maryland, College Park Campus – Interdisciplinary Engineering Building	\$ 0
Add the fo	llowing language:	
<u>(B)</u>	Interdisciplinary Engineering Building. Provide funds to continue construction of the interdisciplinary engineering building	74,000,000
<b>Explanation</b> construction	on: This language adds a fiscal 2024 preauthorization to provide fund on of the interdisciplinary engineering building.	ls to continue
	Amendment No	

ZF4650	SECTION 14 – University of Maryland Baltimore County – Sherman Hall	\$ 0
Add the fo	llowing language:	
<u>RB31</u>	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
<u>(A)</u>	Sherman Hall. Provide funds to continue construction of the renovation of Sherman Hall.	40,000,000
-	on: This action adds a fiscal 2024 preauthorization to provide funds of Sherman Hall.	to continue the
	Amendment No.	

ZF5150	SECTION 15 – University of Maryland College Park Campus – Interdisciplinary Engineering Building	\$ 0
Add the fo	ollowing language:	
<u>RB22</u>	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)	
<u>(A)</u>	Interdisciplinary Engineering Building. Provide funds to complete construction of the interdisciplinary engineering building.	70,000,000
-	<b>ion:</b> This language adds a fiscal 2025 preauthorization to provide funds on of the interdisciplinary engineering building.	to complete
	Amendment No.	

ZF5500 SECTION 16 – Community College Construction Grant Program \$20,000,000

Add the following language:

Community College Construction Grant Program. Provide funds in addition to the amount provided in Section 1 of this Act to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities named in Section 1 of this Act. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project, provided that \$13,130,000 of this authorization shall be allocated to Montgomery College for the Catherine and Isiah Leggett Math and Science Building......

**Explanation:** This action restricts \$13,130,000 of available bond premium for the Catherine and Isiah Leggett Math and Science Building project at Montgomery College. The restricted amount reflects an additional \$1.5 million for the project's equipment costs.

Amendment No.			