State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project							
ACSGW Parking Lot							
2. Senate Sponsor	ate Sponsor 3. House Sponsor						
Smith	Charkoudian						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$57,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ACSGW parking lot							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Lorig Charkoudian		Lorig.Charkoudian@house.state. md.us					
Ken Flemmer		301-793-9847					
10. Description and Purpose of Organization (Limit length to visible area)							
The Adventist Community Services Mission is to help the disadvantaged and disenfranchised in our community by empowering individuals through compassionate emergency care, life education and community development to attain self-sufficiency and independence. The main programs include a food pantry, free "thrift shop", Learning Center, youth programs and diaper bank. ACSGW serves as a Capital Area Food Banks "Surge Hub". Most clients live in zip codes inside the beltway in the eastern part of Montgomery County and some from western PG County.							

11. Description and Purpose of Project (Limit length to visible area)

The asphalt parking lot was installed about 1983 and has been deteriorating and breaking up in major portions of the parking and pantry service area. This has accelerated over the past 2 years of COVID due to several heavy trucks delivering food for the pantry and the heavy trash/recycling collection trucks each week. The volume of food distribution activity is nearly 5 times pre-Corvid. Milling and installing new approximately 8,700 sq. ft. of asphalt will include bringing the handicapped parking to standard, striping and parking bumpers. Due to the sustained volume of programing many pantry services have been moved outdoors and it is projected they will remain outdoors. The light weight tents and canopies have proven to be inadequate. A sturdier and robust 19x30 ft. semi-permanent canopy will be installed over a patio area at the rear of the facility to protect staff, volunteers and clients from the elements as they prepare and distribute food baskets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$57,000					
Equipment						
Total	\$57,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
MD State Bond Fund	\$57,000					
Total	\$57,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Con	Complete Design Begin			gin Construction		Complete Construction	
6/1/2022		6/30	/2022		8/15/	2022		8/30/2022	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
0.00	0.00			155,000			156,0	00	
18. Other	State (Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Aı	Amount		Purpose			
NA				\$0 NA					
)									
Maryland	NT	7 .			-4	D.,	(T.(: D: cc	
19. Legal	Name a	and A	ddre	ss of Grai	ıtee	Project Address (If Different)			
20. Legislative District in Which Project is Located 20 - Montgome					ntgome	ry County			
21. Legal Status of Grantee (Please Check One)									
Local Govt. Fo			For I	Profit N		Non Profit		Federal	
[]	[]		[[]		[X]		[]	
22. Grantee Legal Representative					<u>'</u>	23. If Match Includes Real Property:			
Name:	Ken F	n Flemmer		Has An Appraisal Been Done?		Yes/No			
Phone:	30158	856556					No		
Address:						If Yes, List Appraisal Dates and Value			
<u> </u>						I			

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
6	6	1	105140.00	15	500000.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved? Own									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
E. If property is leased by grantee - Provide the following:									
Na	ame of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:									
Current Space G	SF		8,700 sq.ft.						
Space to be Reno	ovated GSF		9,270 sq.ft.						
New GSF									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

ACSGW has been able to demonstrate flexibility and nimbleness over the past 2 years.

In 2021 the ACSGW food pantry operation programed nearly 1.2 million pound of food, over 5 times the volume of food as prior to COVID. Shortly after COVID many smaller pantries suspended services. CAFB designated ACSGW as a surge pantry to help in narrowing the food gap caused by these closures and increased demand as jobs were lost or cut back. Shortly after COVID hit DC Diaper Bank partnered and since about 45,000 diapers are distributed monthly.

To meet this demand a small walk in refridge and freezer have been installed. A failed HVAC system was replaced permitting converting 900+ sq.ft. of spacing lacking climate control to serve as the diaper distribution center.

The addition of diapers and the rapid increase of families seeking ACSGW services has resulted in a dramatic shift in the demographics served. Prior to COIVD the majority of clients were retirees many with Caribbean roots. With the rapid expansion of families seeking assistance the vast majority of current clients are recent immigrants, mostly from Central America.

The arrival of Afghans in recent months, ACSGW engaged the community to collect excessive quantities of housewares to assist in resettlement. Assistance has been provided at Dulles and Ft. Pickett. These goods are also helping outfit apartments. As families are currently being placed in long stay hotels in Montgomery and PG Counties due to a shortage of housing, ACSGW has been providing weekly food baskets for each family. The peak in a recent week was 72 families. Families with children are provided a "welcome" back pack filled with toys, games, and books to help fill the hours of hotel stay. Mothers are provided feminine hygiene items.

With all the focus on responding to people's needs for food security the Center partnered with the Chesapeake Bay Foundation to install a 2nd raingarden to better manage rainwater run off into Sligo Creek.

This grant will bring the decaying asphalt up to a standard that will decrease trip risk for clients and will position the Center to sustain current levels of services for years to come.