State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
A Wider Circle's Ann & Don Brown Center	r for Community	Service			
2. Senate Sponsor	3. House Sponsor				
Waldstreicher	Solomon				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$150,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center for Community Service					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Jared Solomon		Jared.Solomon@house.state.md.			
Erin Anderson		301-908-8172			
10. Description and Purpose of Organizat	tion (Limit lengt	h to visible area)			
A Wider Circles mission is to end poverty. Of services for the creation of stable homes, we revitalization. We also seek to develop large and engagement by the community.	orkforce develop	ment, and neighborhood			

11. Description and Purpose of Project (Limit length to visible area)
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In 2021, A Wider Circle completed the initial renovations to our Center for Community Service, and we are grateful for the support of past Bond Bills which made this work possible. We chose to renovate in place, meaning that we prioritized only the most necessary upgrades and there are several remaining capital projects in need of completion in order to improve our capacity to serve our clients in an accessible, safe, and dignified way. The primary needs are repairs and upgrades to the HVAC system and repairs to the building's roof as well as upgrades to the doors to increase safety, security and accessibility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$250,000			
Equipment	\$15,000			
Total	\$265,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State Funds (Bond Bills & Capital Budget Requests)	\$150,000			
Montgomery County Grants	\$115,000			
Total	\$265,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn Co	mplete	Design	Begin Construction		1	Complete Construction		
N/A	N/A	1		07/01	1/2022		06/30/2022		
15. Total Private Funds and Pledges Raised People Served Project Site		ved An	ed Annually at		17. Number of People to be Served Annually After the Project is Complete				
0		14	1,443			16,00	0		
18. Other S	State Capi	tal Gra	ants to Re	ecipien	ts in the Past 15 Years				
Legislativ	e Session	Aı	nount			Pur	pose		
DGS Item (G087, Cha		\$125,000	Renov	ations to Cente	er for (for Community Service		
DGS Item (G164, Cha		\$50,000	Renov	ations to Cente	er for (Community Service		
DGS Item (G065, Cha	!	\$125,000	Renov	ations to Cente	er for (Community Service		
DGS Item	129, Chapt		\$750,000	Renov	ations to Cente	er for (Community Service		
19. Legal N	Name and	Addre	ss of Gra	ntee	Project Addr	ess (I	f Different)		
A Wider Circle, Inc. 10325 Kensington Parkway #70, Kensington, MD 20895 20. Legislative District in Which Project is Located			ntgome	9159 Brookville Rd, Silver Spring, MD 20910 mery County					
21. Legal S			(Please C	Check C	One)				
Local Go	ovt.	For I	Profit		Non Profit		Federal		
[]		[]	[X]			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Amy Java	id			Has An Appr Been Done?	aisal	Yes/No		
Phone:	301-608-3	504	4				No		
Address:		If Yes, List Appraisal Dates and Value							
10325 Kensington Parkway, #70, Kensington, MD 20895									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	Current Operating Proje Budget		cted Operating Budget		
56	60		7238600	7	962460		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond p	ourposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	d? Own		
B. If owned, does	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the followi	ng:		
Lessee			Terms of Lease	Cost Covered by Lease	-		
E. If property is le	eased by grantee - Prov	ide the fo	l llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	are Footage						
Current Space G				36,405			
Space to be Reno							
New GSF	Training GOI		36,405 36,405				
THEW GOT				50 ,4 05			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1966
28. Comments	
Additional State funding that was not able to be included in below:	the space above can be found
DGS Item 126, Chapter 14, Acts of 2019: \$500,000 DGS Item 129, Chapter 537, Acts of 2020: \$700,000 DGS Item 21-236, Chapter 63, Acts of 2021: \$50,000	