State Of Maryland 2023 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | | | |
|--|--------------------------|--|--|--|--|--|--|--|
| Barton Hose Company No. 1 | | | | | | | | |
| 2. Senate Sponsor | Sponsor 3. House Sponsor | | | | | | | |
| McKay | Hinebaugh | | | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | | | |
| Allegany County | \$125,000 | | | | | | | |
| 6. Purpose of Bond Initiative | | | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Barton Hose Company No. 1 Fire Station | | | | | | | | |
| 7. Matching Fund | | | | | | | | |
| Requirements: | Type: | | | | | | | |
| Grant | | | | | | | | |
| 8. Special Provisions | | | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | | | | |
| Senator Mike McKay | | senator.m.mckay@senate.state. md.us | | | | | | |
| Eric Mowbray, Assistant Fire Chief | | 301-707-2000 | | | | | | |
| | | | | | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | | | | |

The Barton Hose Company No 1. (BHC), Inc. is a dynamic volunteer organization, deeply entrenched in traditional hometown values, who on a daily basis, protect lives and property by offering exemplary, prompt, and skillful Fire/Rescue/EMS life saving services. Of particular and vital note is: Serving all citizens in the immediate and surrounding communities along Georges Creek South West Allegany and Garrett County for 104 years, our serves everincreasing needs (307 response calls in 2022 from 160 in 2016). BHC is distinguished by choosing to remain an all volunteer force of Fire/Rescue service. BHC is one of a few national recognized Swiftwater/Flood response teams in the state of Maryland. The traditional, pioneering, and multi- generational spirit of volunteerism that created BHC will be extended

11. Description and Purpose of Project (Limit length to visible area)

With new space, the company will have an even more positive impact on the region as a whole. The Garage will be used for fire apparatus storage, disaster housing, back-up command center; Kitchen & Bathrooms increase the size of apparatus bays; having the ability to house emergency apparatus under the same roof New construction will decrease response times, saving life & property Provides isolated PPE storage, space for volunteers to train, also the location of community meetings and emergency/disaster planning; renovation of existing station to accommodate but not limited to; living quarters replacement of leaking roof nonfunctionable plumbing/electrical increase of additional apparatus storage, replacement of garage floor slabs, drainage systems

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | \$0 |
| Design | \$66,800 |
| Construction | \$790,000 |
| Equipment | |
| Total | \$856,800 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Department Fund Savings | |
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| | |
| Total | \$0 |

| 14. Project | 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|---|---|------------------------|---------------|---|---|--------------------------------|------------------------------|---|--|
| Begin Desi | gn | Complete Design | | Begin | Begin Construction | | Complete Construction | | |
| Spring 202 | 3 | Sum | nmer 2023 Wir | | | inter 2023 | | Fall 2024 | |
| 15. Total Private Funds and Pledges Raised | | | S | 16. Current Number of Peo Served Annually at Project Site | | | Serve | umber of People to be ed Annually After the ect is Complete | |
| | | | 40 | 40 | | | 40 | | |
| 18. Other | State (| Capita | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | ars | |
| Legislativ | e Sess | ion | A | Amount | | Purpose | | | |
| 2022 | | | | \$250,000 planning, design, construction, | | tion, repair, renovation, rec | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal I | Vame (| and A | ddre | ss of Gran | ntee | Project Address (If Different) | | | |
| Assistant Fire Chief Eric M. Mowbray 19200 Legislative Road POB 277 Rarton Maryland | | | | | 19200 & 19202 Legislative Road Barton, Maryland 21521 | | | | |
| 20. Legislative District in Which Project is Located 1A - Garrett and | | | | | d Allegany Counties | | | | |
| 21. Legal Status of Grantee (Please Check One) | | | | | | | | | |
| Local Govt. Fo | | | For 1 | Profit | Non Profit | | | Federal | |
| [] | | [| [] | | [X] | | [] | | |
| 22. Grantee Legal Representative | | | | | 23. If Match Includes Real Property: | | | | |
| Name: | Eric Mowbray | | , | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | 301-7 | 1-707-2000 | | | | | | No | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | |
| 24021 Dalmatian Drive POB 111 Barton, Maryland 21521 | | | | | | | | | |
| | | | | | | | | | |

| 24. Impact of Pro | 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|---|--|--------------------|-----------------------------|---------------|-------------------------------|--|--|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | | Projected Operating Budget | | | | |
| 40 | 40 | 1 | 171000.00 | 17 | 71000.00 | | | | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Offic | e for bond | ourposes) | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? Own | | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | | |
| C. Does the grante | thers? | No | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | e the followi | ng: | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | | | | | | |
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| E. If property is le | ased by grantee - Provi | ide the fo | l llowing: | | | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | | | |
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| | | | | | | | | | |
| 26 D21.22 | ome Foots | | | | | | | | |
| | 26. Building Square Footage: | | | | | | | | |
| Current Space G | | | 14,552 | | | | | | |
| Space to be Reno | | | | | | | | | |
| New GSF 14,552 | | | | | | | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1947

28. Comments

The Barton Hose Company No 1. Inc (BHC) is a volunteer organization with over 40 members that proudly serves & provides professional volunteer Fire, Rescue, EMS services to the residents of the Barton, Allegany County & Savage River, Garrett County & surrounding communities. BHC also provides Heavy Rescue & Engine services to the busy corridors or Route 36, Georges Creek rail line, two major surface coal miners, eight high power supply lines to the nations power grid. BHC is one of a few fire companies in Western Maryland with a Swiftwater/Flood Rescue team that responds regionally and throughout the Mid-Atlantic area. It is our mission of BHC to provide help to any citizen in any response area. Barton Hose Company has been providing these services for over 103 years. Each year, the number of people whose lives are affected increases and our services are needed more and more. The Barton Hose Company cannot afford to have a decline in our services simply because our facility is becoming inoperable. Because of the increasing need for assistance, we have committed to the challenge and opportunity of expanding our facility so we may fully serve the needs of our citizens. The Barton Hose Company has always been a focal point of the community. The fire station has been a place of heart and soul for our citizens, providing times of fellowship during benefits, to a safe refuge in time of disasters. The fire station also provided a place for an incident command center, media relations, and a place for town residents to comfort each other. Without a moment's thought, the citizens, police, and county/state representatives know that the place to gather and accommodate such a need during a emergency would be the community fire station. Currently our volunteer's must pull out our modern sized fire trucks (which our current garage was never designed to house equipment of todays size) in order to respond the proper emergency vehicle. Currently we have emergency equipment sitting outside, unsecured and in the need of a emergency we must gather up all the proper emergency equipment (from next door) and load it in to the vehicle in order to respond. Our members knew the need to house certain equipment in doors,

currently we have emergency vehicles housed at members personal homes, which all this decreases our response time and the loss of life and property. Our current garage, which houses fire apparatus is parked garage door to bumper and bumper to bumper, and wall to apparatus leaving zero space for error and egress. Over the years, our department has had two choices, to either to ensure our volunteers are properly equipped with PPE, Tools, apparatus or spend what little money we had to repair our existing garage. Clearly ensuring our members and community is always protected we have chosen to ensure were mission ready. Our existing building is just inoperable, and becoming unsafe. Our department and community is in need to erect a new garage, with adequate spacing for our equipment, apparatus and room to grow, not only will we be able to achieve this goal with the legislators help but we will also be able to show some love to our existing heart of the community and land mark station (existing). With renovations and new construction, BHC will be able to accommodate many existing and new request, and serve more people which will have a residual positive impact on the region as a whole. The manner in which we meet this challenge will stand as a measure of our values and as a tangible statement of our commitment to the future of BHC and the communities we serve. The Barton Hose Company is hopeful that the Maryland legislators will share in the renewal of the pioneering spirit that created Barton Hose Company over 103 years ago and built the wonderful company we are today.