State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|---|---------------------|-------------------------------------|--|--|--|
| AACF - Family Support Services | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| | Simpson | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Frederick County | \$200,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the AACF - Family Support Services property expansion | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Delegate Karen Simpson | | Karen.simpson@house.state.md. us | | | |
| Elizabeth Chung | | 301-788-2870 | | | |
| | | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | | |

The Asian American Center of Frederick (AACF) is a community-based organization that serves low-income and underserved immigrants and minorities in Frederick County. Since 2004, we have stayed true to our vision of EQUITY by equipping marginalized communities with essential skills and tools to be independent and contributing members of the society at large. As an accredited MDH Community Health Worker Training Program and a registered MD DLLR Apprenticeship Sponsor, we also focus on developing career pathways for these communities. In addition, AACF provides a wide range of services, including early childhood education, workforce development, 40+ language interpenetration, adult literacy courses, senior programs, FREE insurance enrollment, healthcare services, and cultural events to promote and enrich cultural traditions of the AAPI communities.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to fund the expansion of the existing building that house our Early Childhood Education Program. The ECE Program is in full operation and we need more classrooms for additional program activities because our participating families have so much diverse needs in enriching their own learning such as parenting classes, stress management, financial literacy, ESL/GED. Because the clients are diverse and require more classes of different types to help them thrive.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | |
|--|-----------|--|--|--|--|
| Acquisition | | | | | |
| Design | \$200,000 | | | | |
| Construction | | | | | |
| Equipment | | | | | |
| Total | \$200,000 | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | |
| The State of Maryland LBI | \$200,000 | | | | |
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| Total | \$200,000 | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|----------|-----------------|--|---|---|--------------------|----------|---|--|
| Begin Desi | gn | Complete Design | | | Begi | Begin Construction | | Complete Construction | |
| 07/01/2024 | | 11/30 | /30/2024 12/0 | | | 1/2024 12 | | 12/31/2025 | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Numb People Served Ann Project Site | | | Serve | umber of People to be ed Annually After the ect is Complete | |
| 0.00 | 0.00 50 | | | | 100 | | | | |
| 18. Other | State C | Capita | al Gra | ints to Re | cipien | ts in the Past | 15 Yea | ırs | |
| Legislativ | ve Sessi | ion | Ar | nount | Purpose | | | pose | |
| 2021 | | | S | \$300,000 | For the acquisition, planning, design, construct | | | ng, design, construction, rep | |
| 2022 | | | 9 | 5700,000 | the acquisition, planning, design, construction, re | | | esign, construction, repair, | |
| 2023 | | | 9 | 5700,000 | For th | e acquisition, p | olannin | ng, design, construction, rep | |
| | | | | | | | | | |
| 19. Legal N | Name a | and A | ddre | ss of Grai | ntee | Project Add | ress (If | f Different) | |
| 45 E. All Saints Street Frederick, MD 21701 20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check Compared Status) | | | | | | | | | |
| | | | | · · | | · · · | | Fadaral | |
| | | | or Profit | | Non Profit | | Federal | | |
| [] [] | | | | | [X] | | [] | | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | | |
| Name: | Elizab | oeth C | th Chung | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | 30169 | 16943355 | | | | | Yes | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| 45 E. All Saints Street, Frederick, MD 21701 | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|--|---|-------------------|-----------------------------|--------------|-------------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | | Projected Operating Budget | | | |
| no impact year 1 | no imact year 1 | | | | | | | |
| 25. Ownership of | 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? Owr | | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | | | | | |
| John Webb Post | t - Veterans of Foreign | Wars | Sept 30, 2024 | \$4,200 pe | r 2000 | | | |
| CVG Group - | - Capital Crave Restau | 6/30/2030 | \$7,100 pe | r 4000 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | 1 | | | | |
| Name of Leaser | | | Length of Lease | Optio | Options to Renew | | | |
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| 26. Building Square Footage: | | | | | | | | |
| Current Space G | Current Space GSF 12000 | | | | | | | |
| Space to be Reno | Space to be Renovated GSF 2500 | | | | | | | |
| New GSF 2500 | | | | | | | | |

| 27. Year of Construction of Any Structures Proposed | 2024 - 2025 |
|---|-------------|
| for Renovation, Restoration or Conversion | |

28. Comments

The Ausherman Family Foundation conducted an internal site feasibility to explore the possibility of an expansion of the existing building (Family Services Center) to alleviate the needs of Westside residents by providing additional daycare, classroom, and administration space. Early findings indicate that a larger structure can be built in phases. In phase one, a two-story addition can be added to the east side of the existing structure, and parking can be created to accommodate it. This addition is estimated to add roughly 2,500 square feet (approximately six rooms per floor of the addition) with minimal disruption to current activities and programs. Current estimates of phase one total approximately \$1.5 Million, pending site plans, improvement plans, and architectural drawings. The Asian American Center of Frederick must secure funding sufficient to move into the formal planning stage for and, ultimately, the construction of the addition. The fund was for design purpose.