State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Career and Technology Center					
2. Senate Sponsor	3. House Sponsor				
Lewis Young	Simpson				
4. Jurisdiction (County or Baltimore City)	5. Requested A	mount			
Frederick County	\$4,000,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Career and Technology Center Expansion, including Feasibility Study					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Karen Simpson		Karen.Simpson@house.state.md .us			
Victoria Venable		301-600-1621			
10. Description and Purpose of Organization (Limit length to visible area)					
Grantee Organization is the Frederick County Government					

11. Description and Purpose of Project (Limit length to visible area)

Frederick County Public Schools (FCPS) current Career and Technology Center (CTC) has a tremendous positive impact on our community, currently providing intensive career-specific training to approximately 700 college-bound and/or employment-oriented students. However, as the fastest-growing public school district in Maryland, there is an increased number of student applications to the program, fostering a waiting list and significant unmet student needs. The current CTC facility, constructed in 1977, cannot meet the growing demand for existing programmatic space or provide any additional space for programs not currently offered. But a savvy approach to CTE in a community goes beyond the brick and mortar of one building. A broader examination is merited, ergo our feasibility study funding request to holistically examine our CTC and CTE within our County.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$4,000,000				
Design					
Construction					
Equipment					
Total	\$4,000,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Total	\$0				

14. Projec	t Sche	dule (Enter a	date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Des	ign	Con	plete	lete Design Begi		gin Construction		Complete Construction	
7/1/2024		TBD)		TBD			TBD	
and Pledges Raised			Pe	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
	700 Students			5		Unknown			
18. Other	State (Capit	al Gra	ints to Re	cipien	ts in the Past 15 Years			
Legislativ	ve Sess	sion	Ar	Amount		Purpose			
NA									
19. Legal	Name	and A	ddres	ss of Gran	tee	Project Add	ress (If	f Different)	
20. Legislative District in Which Project is Located 3 - Frederick C									
21. Legal Status of Grantee (Please Check C									
	ocal Govt. For Profit			Non Profit		Federal			
	[X] []								
22. Grante Name:	1		enable	itative		23. If Match Includes Real Property: Has An Appraisal Been Done?			
Ivallie.	v icio								
Phone:	24093	31797	9					No	
Address:			If Yes, List Appraisal Dates and Value						
12 East Church Street									

Current # of EmployeesProjected # of EmployeesCurrent Operating BudgetProjected Operating Budget45Unknown1868000.0025. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)A. Will the grante own or lease (pick ore) the property to be improved?B. If owned, does the grantee plan to sell within 15 years?C. Does the grante intend to lease any portion of the property to others?D. If property is owned by grantee any space is to be leased, provide the following:LesseeCost Coverd by LeaseSquare footage LeaseLesseeCost Coverd LeaseSquare footage LeaseLesseeCost Coverd LeaseSquare footage LeaseLesseeContent LeaseLesseContent LeaseLesseIntent LeaseLesseIntent LeaseLesseCoverd LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLesseIntent LeaseLippoperty is leased by grantee - Provide the following:Name of LeaserLength of LeaseLeaseIntent LeaseLesseIntent LeaseLippoperty is leaseIntent LeaseLippoperty is leaseIntent LeaseLippoperty is leaseIntent Lease	24. Impact of Project on Staffing and Operating Cost at Project Site							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Cost Covered by Lease Square Footage Leased Image: Cost Covered by grantee any space is to be leased, provide the following: Image: Cost Covered by Lease Square Footage Leased Image: Cost Covered by grantee any space is to be leased, provide the following: Image: Cost Covered by Lease Square Footage Leased Image: Cost Covered by grantee any space is to be leased, provide the following: Image: Cost Covered by Lease Image: Cost Covered by Lease Image: Cost Covered by Lease Image: Cost Covered the following: Image: Cost Covered Lease Image: Cost Covered by Cost Covered by grantee - Provide the following: Image: Cost Covered Lease Image: Cost Covered Cost Covered Cost Covered Cost Image: Cost Covered Cos		-						
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C. Does the grantee intend to lease any portion of the property to others? D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Square Footage Lease Lesse Lease Lease Lease Lease Lease Lease Lease Covered by Lease Lease Lease Lease Lease Lease Lease D Lease Covered Lease Leas	A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
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Lease I Lease I I I	E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Current Space GSF86,681Space to be Renovated GSFTBD	Name of Leaser				Optio	Options to Renew		
Current Space GSF86,681Space to be Renovated GSFTBD								
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Current Space GSF86,681Space to be Renovated GSFTBD								
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Current Space GSF86,681Space to be Renovated GSFTBD				<u>.</u>				
Space to be Renovated GSF TBD	26. Building Square Footage:							
	Current Space G	urrent Space GSF 86,681						
New GSF	Space to be Rend	ovated GSF	TBD					
	New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	

28. Comments

Because this funding request is for a feasibility study, many of the questions and fields do not apply.