State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project							
Catoctin Wildlife Preserve and Zoo							
2. Senate Sponsor	3. House Sponsor						
Folden	Pippy						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Frederick County	\$60,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Catoctin Wildlife Preserve and Zoo							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator William Folden		william.folden@senate.state.md.					
Mario Lawrence		9104480325					
10. Description and Purpose of Organization (Limit length to visible area)							
The Catoctin Wildlife Preserve and Zoo is run by the Global Wildlife Trust, Inc. whose mission is dedicated to broadening human understanding of the animal world by bringing people and animals together. This is achieved through immersion in naturalistic habitat recreations and educational programs using live animals and instructional tools both on-site at Catoctin Wildlife Preserve and Zoo and through presentations in the greater community. We strive to provide the highest level of competent care for its resident wildlife ambassadors and to support the conservation of their wild counterparts in unspoiled habitats. We are committed to this mission because we believe promoting harmonious coexistence of all species is our duty as stewards of the Earth							

11. Description and Purpose of Project (Limit length to visible area)

Due to geographical location, we are unable to have reliable digital communication. This project will allow us to make our 100 acre facility wireless. We will update our security system to allow us to increase the number of cameras at the facility. Cameras will be placed in areas of dangerous animals to monitor safety of guest and animals as well as the exteriors of the facility. The security surrounding active shooter protocols will increase and give live footage of the facility to Thurmont PD during emergencies. With this advancement, our educational delivery to the customers will also increase. This will be through a newly developed phone app and website that we will be able to share live cameras of our animals 24/7. Educational programming will be developed to align to educational standards. We will reach customers locally and globally with hopes to increase conservation efforts.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$125,000					
Equipment	\$125,000					
Total	\$250,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Total	\$0					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign	Com	plete	Design	Begi	n Construction		Complete Construction	
2/1/2024		3/31/	/2024		TBD			TBD	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ct is Complete	
			70	0000			100000		
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	Aı	nount	Purpose				
2015 House Bill 71				\$50,000	Phase One Northwest Trek Conservation and Edu			Conservation and Educati	
2016 Sena	te 0642	2		\$50,000	Northwest Trek Conservation and		on and		
19. Legal	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (I	f Different)	
Global Wildlife Trust Inc 13019 Catoctin Furnace Rd Thurmont Md 21788					Catoctin Wildlife Preserve and Zoo 13019 Catoctin Furnace Rd Thurmont Md 21788				
20. Legislative District in Which Project is Located 3 - Frederick C					erick C	County			
21. Legal	Status	of Gr	antee	(Please C	Check C	One)			
Local Govt. Fo		For F	Profit		Non Profit		Federal		
[]	[]		[]		[X]		[]	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	Callaı	lan Hahn, Director				Has An App Been Done?	raisal	Yes/No	
Phone:	30127	2714922							
Address:			If Yes, List Appraisal Dates and Value						
13019 Catoctin Furnace Rd Thurmont Md 21788									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site				
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
60	75	1	750000.00	22	200000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease					
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:								
Current Space GSF								
Space to be Reno								
New GSF	Traite GDI							
TICW GDI								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

With the expansion of our digital foot print into the web, Catoctin Wildlife Preserve and Zoo will be able to service well over the 250,000 guest that we project. With this impact we can use educational material on our website and bring it into the classroom. Possibilities of live cameras in animal habitats to educational apps for phones. With these live cameras students will be able to hold conversations in class and get to know species they may never get to experience in their life. This would allow us to not only reach people in our own backyard but will allow us to have a global footprint. We hope that this experience will also increase our donation stream into conversation projects for these species.

We are committed to our mission because we believe promoting harmonious coexistence of all species is our duty as stewards of the Earth.

This infrastructure update will give students and guests an immersive look and view of the our animals around the facility through out the year. Development of the technology along with the infrastructure allows us to connect to visitors we have not been able to touch before.

Since 1966, Catoctin Wildlife Preserve and Zoo has been a beloved Frederick County attraction, seeing 70 thousand visitors each year and hosting approximately 11,000 school children from around the area. Events like summer camps, family reunions and company picnics make the preserve an educational, community activity facility.