State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Community Learning Center Multipurpose	Recreation Hall				
2. Senate Sponsor	3. House Sponsor				
Sydnor	Ruth				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore County	\$400,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Learning Center (CLC) Multipurpose Recreation Hall					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Sheila Ruth		sheila.ruth@house.state.md.us			
Rehan Alavi		410-747-4869			
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

The Community Learning Center (CLC) is serving to elevate Marylanders through academic enrichment, job readiness, counseling, and many other services. Listed below are some of the amazing programs offered at the CLC over the last two decades: Community-at-large -Free Health Clinic -Health Fairs -Food Distribution -Green Team -ESOLtraining Information Technology Courses AWS Certified Solutions Architect SAFe Scrum Master Computer Programming courses (Java, Python, etc.) SQL Server DBA Children and Youth Education Scholastic Assessment Test (SAT) Preparation Class Public speaking workshops Mentorship (Big Brother/Big Sister program) Cub Scouts/Boy Scouts/Girl Scouts Summer Camp College Preparation Workshops Sports and Recreation Food Festival Basketball Club Badminton Club

11. Description and Purpose of Project (Limit length to visible area)

The Multipurpose Recreation Hall is one part of CLCs primary goal to establish opportunities for the local marginalized and underserved community mostly composed of African Americans, Hispanic Americans, immigrant, and refugee populations. The purpose of the project is to renovate and install updated technology to keep the hall accessible and allow a range of activities to take place concurrently. Currently, community based recreation centers are lacking in Baltimore County. Furthermore, there are no organized recreational centers in close proximity to the ISB campus, which is located in the residential area of Windsor Mill and the border of Catonsville. By improving the aging infrastructure of CLCs Multipurpose Recreational Hall will safeguard the local communitys access to a space that regularly offers a variety of opportunities for all ages and backgrounds and provides an indoor space for community to come together.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design				
Construction	\$400,000			
Equipment				
Total	\$400,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Donations	\$150,000			
Loans	\$0			
Grants	\$400,000			
Total	\$550,000			

14. Project	t Scheo	dule (1	Enter a	a date or on	e of the	following in eac	h box. N	N/A, TBD or Complete)	
Begin Desi	gn	Com	plete	ete Design Begi		in Construction		Complete Construction	
7/1/2024		10/1/	/2024		5/1/2	024		8/29/2025	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
150000.00	40000)			
18. Other	State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	ırs	
Legislative Session		Ar	Amount		Purpose				
19. Legal N	Name a	and A	ddre	ss of Gran	tee	Project Add	ress (If	Different)	
6631 Johnnycake Road Baltimore, MD 2124420. Legislative District in Which Project is Located44B - Balti									
21. Legal S		1			heck C	,		[
Local G	ovt.		For P	Profit		Non Profit		Federal	
[]]			[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Hasar	n Ham	mad			Has An Appraisal Been Done?		Yes/No	
Phone:	410-7	47-48	69					No	
Address:			If Yes, List Appraisal Dates and Value						

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget			
122	123	8	100000.00	8950000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Own		
B. If owned, does	the grantee plan to sell	within 15	5 years?		No		
C. Does the grante	thers?	No					
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26. Building Squ	are Footage:						
Current Space G				8,250 SQ F	Т		
Space to be Rend			8,250 SQ FT				
New GSF			0 SQ FT				
				-			

27. Year of Construction of Any Structures Proposed	1998
for Renovation, Restoration or Conversion	

28. Comments

The activities listed in Sections 10 & 11 above have been in place for the last two decades. We are in the expansion phase and continue to add and improve the programs and services that are offered through the CLC. Approval of LBI 2023 will allow restructuring and renovation of the CLC Multipurpose Recreation Hall that will allow the needs of the diverse communities in the Greater Baltimore area to be met.

The Community Learning Center (CLC) Multipurpose Recreation Hall has been serving the local community for over 20 years by providing an indoor space for a wide array of activities open to all. The activities are as follows:

- Open Gym Hours: The hall is available to the general public weekly as open gym hours where youth and adults can participate in athletics. The hall is equipped with basketball hoops and a limited selection of play equipment.

- Golden Age Village: Senior programming in the form of monthly dinners and weekly brunches takes place to provide socialization opportunities for our senior community.

- Health Workshops: Health fairs are organized twice a year and various health improvement workshops are offered throughout the year.

- Career Fairs: Local & national employers are invited to share opportunities open to community.

Youth Development: Programming designed to enhance and empower the youth occurs weekly in the form of girl scouts, boy scouts, social activities, and leadership development.
Afterschool Childcare Program: A subsidized child care program for families in need of support.

- Civic Engagement Events: ISB hosts non-partisan gatherings inviting our elected officials to encourage and improve civic engagement activities within our local community. We had the privilege to host President Obama in 2016 and our newly elected governor, Governor Wes Moore.

- Interfaith Gatherings: In collaboration with several local organizations and faith groups, interfaith

gatherings are hosted to strengthen the relationships amongst diverse faith groups. The largest

interfaith gathering takes place during the holy month of Ramadan hosting an Iftar Dinner. - Summer & Sports camps: Various educational and recreational camps offered for children & youth

- Festivals: Large social gatherings are organized throughout the year where the local community is

invited to socialize, share meals, and play games. The most popular festival is the Halal Food Fest

where restaurants and small businesses across the DMV sell food and miscellaneous items. - Refugee Resettlement & Welcoming Program: ISB collaboratively hosts programming for new

refugees to provide resources and support as they get settled into their new lives.

- Educational Opportunities: A wide range of educational classes and workshops are organized and

conducted for the general public to learn from. The subjects include: Scrum Master, Microsoft Office, AWS Cloud Training, Linux, SAT prep, College Prep, Java, Self defense, Karate, Calligraphy