State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Frederick Youth Center					
2. Senate Sponsor	3. House Sponsor				
Lewis Young					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Frederick County	\$200,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Frederick youth center					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Karen Lewis Young		karen.young@senate.state.md.us			
Kathryn (Kat) Vicere, Community Impact Manager		301.620.4448			
10. Description and Purpose of Organization (Limit length to visible area)					
The Ausherman Family Foundation (AFF) envisions Frederick County as a thriving community of vibrant spaces and places with a superior quality of life and strong, collaborative nonprofit organizations. To realize our vision, AFF Trustees support the following activities: Lead others to give; Fill in gaps in service; Sustain effective cooperation with other nonprofit organizations (NPOs); Collaborate and partner with other grantmaking organizations; Support leadership development through charitable giving; Offer grants to NPOs for capacity building, operations, programs, projects, and focus initiatives.					

11. Description and Purpose of Project (Limit length to visible area)

AFF, in a public-private partnership with the City of Frederick, is endeavoring to construct & catalyze the establishment of a downtown youth center in direct response to both the 2022 Frederick County Human Needs Assessment & the 2021/22 Downtown Safety & Services Initiative study. There is strong alignment between the strategic goals of Frederick County, FCPS, & The City of Frederick, outcomes that can be achieved through expanded collaboration, high-quality programming, & a dedicated space for youth (ages 14-24). The County declared a certain property surplus & is gifting it to the City of Frederick to develop a youth center. AFF has pledged to invest in the building with matching funds in years 1 & 2 to get it construction-ready, assist with strategic planning, & raise additional capital.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$725,000			
Construction				
Equipment				
Total	\$725,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
The Ausherman Family Foundation- 2023 LBI	\$162,500			
The State of MD- 2023 LBI	\$162,500			
The Ausherman Family Foundation- 2024 LBI	\$200,000			
The State of MD- 2024 LBI	\$200,000			
Total	\$725,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete	Design	Begi	n Construction		Complete Construction		
3/1/24		10/1/	/24		10/1/	25 12/1		12/1/26		
15. Total Private Funds and Pledges Raised		P	16. Current Numb People Served An Project Site		nually at Serve		number of People to be ed Annually After the ect is Complete			
362500.00			0		+/-3,6			000		
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	A	mount			Pur	Purpose		
2023				\$162,500	Frede	ick Youth Center				
2018				\$250,000	New S	Spire Arts LBI				
2014; amer	nded 10	5/17		\$50,000	New S	Spire Arts LBI				
2014				\$125,000	New S	pire Arts LBI				
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (I	f Different)		
The Ausherman Family Foundation 7420 Hayward Road Suite 203 Frederick, MD. 21702			300 Scotty's Bus Lane Frederick, MD 21701							
20. Legislative District in Which Project is Located 3 - Frederick Co					erick C	County				
21. Legal S	Status	of Gr	ante	e (Please C	Check C	ne)				
Local G	Local Govt. For Profit			Non Profit		Federal				
[]	[] []			[X] []		[]				
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Joseph S. Welty, Esq.			Has An App Been Done?	raisal	Yes/No				
Phone:	717-7	717-714-6400								
Address:			If Yes, List Appraisal Dates and Value							
McNees, Wallace & Nurick, LLC 8490 Progress Drive Suite 225 Frederick, MD 21701										

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Current Operating Proje Budget			cted Operating Budget		
no impact year 1	no impact year 1		0.00		0.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease				
*see comments in	n the comment section	, below					
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Optio	Options to Renew		
26. Building Square Footage:							
Current Space G	Current Space GSF 18,164						
Space to be Reno	ovated GSF	18,164					
New GSF			18,164				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1964			
28. Comments				
* In #25, above, neither response is applicable: The project is a Public/Private Partnership in which AFF is the grantee, and the City of Frederick is the owner of the building.				