State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project							
Lillie May Carroll Jackson Charter School							
2. Senate Sponsor	3. House Sponsor						
McCray							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$200,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lillie May Carroll Jackson Charter School							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph# Email Address						
Senator Cory McCray		cory.mccray@senate.state.md.us					
Kristina Kyles-Smith	443-320-9499						
10. Description and Purpose of Organization (Limit length to visible area)							
The "Infrastructure Enhancement and Mode Charter School" addresses urgent upgrades, elevator and other community meeting spac accessible, and functional for our students a	including replaces. These upgrace	ing our aging water heater					

11. Description and Purpose of Project (Limit length to visible area)

The 'Infrastructure Enhancement and Modernization Project for Lillie May Carroll Jackson Charter School' is an initiative aimed at addressing aging infrastructure upgrades required by the school. These upgrades involve replacing our aging water heater, elevator, and other community spaces. By upgrading these facilities, we ensure that the school continues to be safe, grows increasingly accessible, and is fully functional for our students and the wider community. In addition to these essential upgrades, the project includes enhancements to our community meeting spaces. These spaces are vital for bringing together parents, teachers, and community members to discuss important issues related to the school and the wider community. We can provide a more comfortable and functional environment for these important conversations with upgraded meeting spaces.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$0						
Design	\$2,500						
Construction	\$105,000						
Equipment	\$92,500						
Total	\$200,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
BOND	\$200,000						
Total	\$200,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Complete Design		Begin	Begin Construction		Complete Construction		
June 1, 2024	Aug	ust 1,	2024	July	1, 2024		July 31, 2024	
15. Total Private Funds and Pledges Raised		Pe	16. Current Numl People Served An Project Site		nnually at Serve		umber of People to be ed Annually After the ect is Complete	
0.00		Approximately 550)	Appro	oximately 700	
18. Other State	Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislative Se	ssion	Aı	Amount		Purpose			
2023	023 \$60,000 Storm		Storm	rm Drain and Parking Lot Management				
19. Legal Name	and A	ddre	ss of Grai	ntee	Project Add	ress (If	Different)	
Girls Charter School Inc, d.b.a Lillie May Carroll Jackson Charter School 2200 Sinclair Lane Baltimore MD 21213 20. Legislative District in 45 - Baltimore C					City			
Which Project is Located 21. Legal Status of Grantee (Please Check One)								
Local Govt.	S OI GI	For I		леск С	Non Profit		Federal	
[] [] 22. Grantee Legal Representative			[X] [] 23. If Match Includes Real Property:					
Name:		Has An Appraisal Been Done?		Yes/No				
Phone:							No	
Address:			If Yes, List Appraisal Dates and Value					

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	eted Operating Budget				
32	35	3	800000.00	42	200000.00			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	hers?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Name of Leaser			Length of Lease	Options to Renew				
PAQUIN-S	STITH COMMUNITY	20 Years	Yes					
26. Building Square Footage:								
Current Space G	SF		58,634					
Space to be Reno	ovated GSF		4,000					
New GSF			0					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1975

28. Comments

The Lillie May Carroll Jackson Charter School is located in a community that is working towards revitalization. It is not just an educational institution but another option for parents and guardians and also a sign of hope and continued progress. The building has a rich history of educating girls and young women in Baltimore, and we aim to honor this legacy by making the facility more accessible and functional. We have proposed various upgrades, including a modern and efficient water heater and a fully accessible elevator. These improvements are crucial in our ongoing commitment to provide a nurturing and inclusive environment for our students and their families.

In addition, we are also opening our doors wider to the community through initiatives like our arboretum and outdoor classroom. With these indoor upgrades, we can welcome parents and community members more seamlessly, foster stronger partnerships, and enhance educational outcomes. This bond initiative is not just an investment in infrastructure, but it is also a reaffirmation of our dedication to offering high-quality educational choices in a neighborhood marked by disinvestment. It is a clear statement that we value our students, their families, and our collective future.