State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Outreach Center - The Lord's Church					
2. Senate Sponsor	3. House Sponsor				
Carter	Attar				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Outreach Center					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Dalya Attar		Dalya.Attar@House.state.md.us			
Bishop Elliott		443-250-3146			
10. Description and Purpose of Organization (Limit length to visible area)					
The Outreach Center is an extension of the l	Lord's Church an	d serves as a beacon of hope for			

many individuals in the community, providing and servicing basic needs such as food and clothing in addition to hope, motivation and inspiration. The Outreach Center has and is available to the City and community for resource fairs, meetings and summits as part of its outreach partnership efforts and continues to make available various resources shared by the City and State to help residents in the surrounding communities. The Outreach Center is Park Heights neighborhood safe space where residents become aware, informed, educated and

motivated to better the communities where they live, work and play.

11. Description and Purpose of Project (Limit length to v	visible area)
This bond funded grant requested will enable the expansion infrastructure including roof, ceilings, floors, parking lot are for children, young adults and seniors. The Center will confor the communities' basic needs including, food, clothing, other sources that offer an outlet and relief in a safe space.	nd the creation of recreational space ontinue to serve as a one-stop shop
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown	funding sources must not include
12. Estimated Capital Costs	
Acquisition	\$0
Design	\$50,000
Construction	\$350,000
Equipment	\$100,000
Total	\$500,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Sweat Equity Value	\$400,000
Total	\$400.000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete	Design	Begin Construction			Complete Construction		
February 2	024	Marc	ch 202	September 2024				September 2025		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
0.00	6,500					13,000				
18. Other	State (Capita	al Gra	ants to Rec	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	Aı	Amount		Purpose				
19. Legal 1	Vame :	and A	ddre	ss of Gran	tee	Project Add	ress (It	f Different)		
5020 Park Heights Ave. Baltimore, MD 21215 410-578-0084 20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check O				•						
		of Gr			neck (Fadaval		
				r Profit		Non Profit		Federal		
				[X] [] 23. If Match Includes Real Property:						
Name:	me: Darlene Adams-Clash, CPA, Principal Adams & Associates		Has An Appraisal Been Done?		Yes/No					
Phone:	410-5	+ - ~						Yes		
Address:			If Yes, List Appraisal Dates and Value							
Adams & Associates CPA, LLC 14212 Jarrettsville Pike Phoenix, MD 21131			March 2	2011	1780000.00					

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget		
3	5	3	372689.00	4	00000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building San	are Footage:						
26. Building Square Footage: Current Space GSF 33,802 sq. ft.							
Space to be Reno			33,802 sq. ft				
New GSF			33,802 sq. ft.				
35,002 54.11.							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2024
28. Comments	