## State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Second District VFDRS Solar Panels					
2. Senate Sponsor	nate Sponsor 3. House Sponsor				
Bailey	T. Morgan				
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
St. Mary's County	\$100,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Solar Panels for the Second District Volunteer Fire Department and Rescue Squad					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph# Email Address				
Delegate Todd B. Morgan		todd.morgan@house.state.md.us			
Stephanie Boyd		301-481-9879			
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)					

The Second District Volunteer Fire Department and Rescue Squad (SDVFDRS) was formed is to: (1) Protect the life and property in the Second and Ninth Election Districts of St. Mary's County, Maryland and in areas adjacent there to through mutual aid to other fire departments and rescue squads, (2) Provide an adequately trained membership required in order to operate a volunteer fire department and rescue squad, and (3) Continually foster improvements of its members and the community.

## **11. Description and Purpose of Project** (Limit length to visible area)

In Spring 2022, the SDVFDRS completed the construction of its Fire / EMS station, a \$13M community infrastructure investment as financed by St. Mary's County Revolving and Community Bank loans. With this financial burden, the SDVFDRS evaluated operational expenses in an effort to identify opportunities for infrastructure reinvestment and debt reduction; thus, the decision to invest in solar panels. Solar panels will be located on station roof surfaces with the intent to provide 110%+ efficiency; covering annual electrical costs of \$32K [objective] and \$10-\$20K credit [threshold]. Intent is to receive SMECO over production credits with ownership rights to our Solar Renewable Energy Certificates (SREC), generating additional income from our solar electricity production. Savings and income attributed to solar panel utilization would be redirected to station debt reduction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$2,000			
Construction	\$308,000			
Equipment				
Total	\$310,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Capital Investments	\$150,000			
Donations / Fundraising	\$10,000			
Legislative Bond Initiative	\$100,000			
USDA Direct Loan / Grant	\$50,000			
Total	\$310,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Comp	lete	Design	Begin Construc		n	<b>Complete Construction</b>	
3/1/2024	4/1/20	23		TBD			TBD	
	15. Total Private Funds16. Current Numand Pledges RaisedServed AnnuallySite			-	Serve	umber of People to be ed Annually After the ect is Complete		
0.00		10	,000			10,000		
18. Other State	Capital	Gra	nts to Re	cipien	ts in the Past 1	15 Yea	ırs	
Legislative Sess	sion	An	nount			Pur	pose	
June 2014 (14-G	)18)		\$75,000	Boat s	torage facility	planni	ng, construction, etc.	
19. Legal Name	and Ad	ldres	s of Grai	ntee	Project Add	ress (If	f Different)	
P. O. Box 1         19330 Piney Point Road         Valley Lee MD 20692         20. Legislative District in         Which Project is Located         21. Legel States of Counties					es			
Local Govt.	<b>21. Legal Status of Grantee</b> (Please Check One)         Local Govt.       For Profit       Non Profit       Federal						Federal	
[]		]			[X]	[]		
22. Grantee Leg	 al Repr			1		Inclu	des Real Property:	
Name:					Has An Appraisal Been Done?		Yes/No	
Phone:							No	
Address:			If Yes, List Appraisal Dates and Value					

Current # of Employees         Projected # of Employees         Current Operating Budget         Projected Operating Budget           120         120         1000000.00         1000000.00           25. Ownership of Property (Info Requested by Treasurer's Office for borruposes)         A. Will the grantee own or lease (pick one) the property to be improved?         Own           A. Will the grantee own or lease (pick one) the property to be improved?         Own           B. If owned, does the grantee plan to sell within 15 years?         No           C. Does the grante intend to lease any portion of the property to others?         No           D. If property is owned by grantee any space is to be leased, provide the following:         Square Footage Footage Leased         Square Footage Leased           Improverty is leased by grantee - Provide the following:         Improverties         Improverties           Improverty is leased by grantee - Provide the following:         Improverties         Improverties           Improverty is leased by grantee - Provide the following:         Improverties         Improverties           Improverty is leased by grantee - Provide the following:         Improverties         Improverties           Improverty is leased by grantee - Provide the following:         Improverties         Improverties           Improverty is leased by grantee - Provide the following:         Improverties         Improverties	24. Impact of Project on Staffing and Operating Cost at Project Site							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)       Own         A. Will the grantee own or lease (pick one) the property to be improved?       Own         B. If owned, does the grantee plan to sell within 15 years?       No         C. Does the grantee intend to lease any portion of the property to others?       No         D. If property is owned by grantee any space is to be leased, provide the following:       Square Footage         Lessee       Terms of Lease       Cost Covered by Lease       Square Footage         Image: State of the property is leased by grantee - Provide the following:       Image: State of the property is leased by grantee - Provide the following:       Image: State of the property is leased by grantee - Provide the following:         Name of Leaser       Length of Lease       Options to Renew         Image: State of Lease       Image: State of Lease       Image: State of Lease         State of Lease       Image: State of Lease       Image: State of Lease         Image: State of Lease       Image: State of Lease       Image: State of Lease         Image: State of Lease       Image: State of Lease       Image: State of Lease         Image: State of Lease       Image: State of Lease       Image: State of Lease         Image: State of Lease       Image: State of Lease       Image: State of Lease         Image: State of Lease       Image: State of			Curr		Projec			
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Current Space GSF     25,200       Space to be Renovated GSF     N/A Rooftop	Name of Leaser				Options to Renew			
Current Space GSF     25,200       Space to be Renovated GSF     N/A Rooftop								
Current Space GSF     25,200       Space to be Renovated GSF     N/A Rooftop								
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Current Space GSF     25,200       Space to be Renovated GSF     N/A Rooftop								
Current Space GSF     25,200       Space to be Renovated GSF     N/A Rooftop	26. Building Square Footage:							
Space to be Renovated GSF N/A Rooftop								
New GSF 0								
	New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2022
28. Comments	

Last year, the SDVFDRS lost Past Chief and Past President, Gregory Adams, who was instrumental in the successful funding and building of our new station. Greg was adamant about continuing to

reach out for both Federal and State grant funding for projects that would facilitate the enhancement of our state of the art station and its surrounding environment - green fields and

clean waterways. He was confident in the Federal and State governments interest in investing

in our Community, our environment, and our children. His optimism, persistence, and concern for the Community were traits we hope will transfer to others as we navigate his priorities.

The SDVFDRS membership and Board of Directors extends their appreciation for this opportunity and for your consideration. The investment in solar panels would provide an opportunity for the SDVFDRS to increase our green footprint while diverting tax payer monies to station debt reduction; thus, ensuring financial security for our future.