State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project							
Seneca Greenway Trail							
2. Senate Sponsor	3. House Sponsor						
Feldman	Foley						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$140,000						
6. Purpose of Bond Initiative	•						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Seneca Greenway Trail, including the trail sidewalk under Clopper Road							
7. Matching Fund							
Requirements:	Туре:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Brian Feldman		Brian.Feldman@senate.state.md. us					
David Magill		301-518-8189					
10. Description and Purpose of Organization (Limit length to visible area)							

MORE is the premier mountain biking and trail-building advocacy club in the DMV area. MORE's mission is to build an inclusive mountain biking community and to increase access to natural-surface trails throughout the region for all trail users. Founded in 1992, MORE advocates for natural-surface trails throughout the DMV area and has built an impressive network of multi-use trails and a strong community of trail users. MORE helps maintain over 900 miles of natural-surface trails in over 60 state, county and city parks, through the work of thousands of MORE volunteers and over 15,000 volunteer hours annually. MORE also hosts ride events and group rides for kids and adults. MORE is a volunteer run organization with ~2000 members and one employee.

11. Description and Purpose of Project (Limit length to visible area)

The Seneca Greenway natural surface trail runs 26 miles from the C&O Canal north to Damascus. This popular trail is open to hikers, mountain bikes and horses in sections. MORE is upgrading a 3.5 mile trail section in Seneca Creek State Park to make it more sustainable and safer. The most significant safety risk still needs to be addressed, a safe passage under the very busy Clopper Road. The trail currently crosses steeply angled concrete for about 150 feet under the road and next to a creek, presenting a slip and fall risk to users. MORE has developed and permitted design drawings for a concrete sidewalk and retaining wall to be cut into the existing concrete stream barrier. MORE is seeking \$140,000 in grant funding to construct the sidewalk. MORE has spent \$12,000 to date for design and permitting. All required permits for the work have been obtained. In 2023 MORE solicited bids for the sidewalk construction, which were in the range of \$140,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$0						
Design	\$12,000						
Construction	\$140,000						
Equipment	\$0						
Total	\$152,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
Requested State LBI Grant	\$140,000						
MORE - Donations and Membership Fees	\$7,000						
Athletic Brewing Grant - Two for the Trails	\$5,000						
Total	\$152,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Comp	lete	Design	Begi	n Constructio	n	Complete Construction		
Compl	lete		8/2023			9/2023		
			ually at Project S		17. Number of People to be Served Annually After the Project is Complete			
	~1	~1500			~3000			
Capital	Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs		
ion	An	nount		Purpose				
	\$	5100,000	Natura	al Surface Trai	ls in Pa	s in Patuxent River State Park		
	dras	a of Care	t og	Duciost A.J.J.		f Different)		
			itee	, v		·		
MORE (The Mid-Atlantic Off-Road Enthusiasts) PO Box 2662 Fairfax VA 22031-0662				Seneca Creek State Park 11950 Clopper Road Gaithersburg, MD 20878				
20. Legislative District in 15 - Montgomery County Which Project is Located 15 - Montgomery County								
of Grai	ntee	(Please C	heck C)ne)				
F	or P	rofit	Non Profit			Federal		
	[]		[X]		[]		
22. Grantee Legal Representative				23. If Match Includes Real Property:				
Magill				Has An App Been Done?	raisal	Yes/No		
88189								
Address:		If Yes, List Appraisal Dates and Value						
12212 HICKORY WOOD COURT Potomac, MD 20854								
	Comp Comp Funds ed Capital ion and Ad Atlanti Locate of Gran I Repr Magill 88189	CompleteCompleteFundsfedfedandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandandand </td <td>Output: Complete Design Served And Serve</td> <td>Begin Site Served Annually siste Served Annually siste Served Annually siste Capital Crurrent to Recretent Site Capital Served Annually siste Capital Served Served Annually siste Capital Served Serve</td> <td>Non Project Number of People 8/2023Funds of Current Number of People Served Annully ProjectFunds of Current StoreNumber of People Served Annully\sim 1500\sim 1500Capital crass to Recipients to Recipients in the Past 1ionA mount\sim 1500Natural Surface TrainionA mount$100,000$Natural Surface TrainionA mount$100,000$Natural Surface TrainionA mount$100,000$Natural Surface TrainionA mountA mount<math>Project AddnAnd Address of GrantesProject AddnAtlantic Off-RoadSeneca CreekA that in the field of the solution of the s</math></td> <td>Complete DesignBegin ConstructionComplete Construction$8/202$FundsI6. Current Number of People Site17. N Served Annual at ProjectFundsI6. Current Number of People Site17. N Served Annual at Projectadd$\sim 1500$$\sim 3000$Capital Grand to Respondent to Respondent</td>	Output: Complete Design Served And Serve	Begin Site Served Annually siste Served Annually siste Served Annually siste Capital Crurrent to Recretent Site Capital Served Annually siste Capital Served Served Annually siste Capital Served Serve	Non Project Number of People 8/2023Funds of Current Number of People Served Annully ProjectFunds of Current StoreNumber of People Served Annully \sim 1500 \sim 1500Capital crass to Recipients to Recipients in the Past 1ion A mount \sim 1500Natural Surface Trainion A mount $100,000$ Natural Surface Trainion A mount $100,000$ Natural Surface Trainion A mount $100,000$ Natural Surface Trainion A mount A mount $Project AddnAnd Address of GrantesProject AddnAtlantic Off-RoadSeneca CreekA that in the field of the solution of the s$	Complete DesignBegin ConstructionComplete Construction $8/202$ FundsI6. Current Number of People Site17. N Served Annual at ProjectFundsI6. Current Number of People Site17. N Served Annual at Projectadd ~ 1500 ~ 3000 Capital Grand to Respondent		

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	Projected Operating Budget			
N/A	N/A		500.00	500.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	thers?	No						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease					
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Optio	Options to Renew				
26. Building Square Footage:								
Current Space G	_							
Space to be Rend								
New GSF								

28. Comments

- DNR owns the property where the improvements will be made. DNR and MORE will enter into an access agreement for the property to allow MORE to build the improvements, and DNR will co-sign the grant agreement.

- MORE developed the sidewalk design in close cooperation with MDOT SHA and DNR, and has obtained all necessary permits (from DNR, MDOT SHA and MDE) for the project.

- The trail and sidewalk, once constructed, will require very little maintenance. MORE volunteers and park staff will regularly inspect the trail and sidewalk and carry out routine maintenance such as clearing vegetation and debris.

- Trail user estimates are only for the 3.5 mile section of the Seneca Greenway Trail. No precise usage figures are available. Usage of the entire 26 mile Seneca Greenway Trail is estimated at over 10,000 user passes per year.