## State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Walder Park					
2. Senate Sponsor	3. House Sponsor				
Kagan	Palakovich Carr				
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Montgomery County	\$350,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Walder Park and facilities					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[ X ] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Julie Palakovich Carr		julie.palakovichcarr@house.stat e.md.us			
Tom Lonergan		301-250-8570			
10. Description and Purpose of Organization (Limit length to visible area)					
The City of Gaithersburg is a municipal govadministration of the City of Gaithersburg, I approximately 70,000 people.					

## 11. Description and Purpose of Project (Limit length to visible area)

The Walder Park property was first purchased in 1972-73 and opened in 1978 after construction of the current park amenities. The park's amenities are now nearly 50 years old, and the site has experienced ongoing stormwater run-off issues. The project will begin with the development of a renovation plan, which will include the repair, updating and possible relocation of the current park pavilion, replacement of the playground equipment, renovation or removal of the half basketball court, updating and expanding the walking paths, removal of the chain link fencing and asphalt area, installation of a concrete pad and fitness court (via the National Fitness Campaign organization), and installation of stormwater management structures, along with landscaping plants and materials to upgrade the area and assist with existing stormwater management issues.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$475,000			
Construction	\$995,000			
Equipment	\$502,000			
Total	\$1,972,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
City of Gaithersburg Capital Improvement Budget	\$1,622,000			
2024 Legislative Bond Initiative	\$350,000			
Total	\$1,972,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete Design   Beg			gin Construction		<b>Complete Construction</b>		
8/1/2024		3/11/	/2025	j	8/1/2	025		5/15/2026		
15. Total Private Funds and Pledges Raised			S	16. Current Number Served Annually at Site		nt Project Serve		umber of People to be ed Annually After the ect is Complete		
0.00	2,500					5,000				
18. Other	State (	Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	A	Amount		Purpose				
2023				\$350,000	Design, construction, improvements, and site			ovements, and site equippin		
2023	023			\$250,000	New field lighting at Kelley Park					
2022				\$50,000 New boardwalk, signa			nage, o	ge, other improvements at Bloh		
2022				\$200,000	New b	oardwalk, sigi	nage, o	ther improvements at Bloh		
19. Legal I	Name a	and A	ddre	ess of Grai	ntee	Project Add	ress (I	f Different)		
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877				302 Cedar Avenue Gaithersburg, MD 20877						
20. Legislative District in Which Project is Located 17 - Montgomer					ntgome	ry County				
21. Legal Status of Grantee (Please Check One)										
Local Govt. For Profit				Non Profit Federal						
[ X ]	[X] []		]	[ ]			[ ]			
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Frank Attori		hnson, Deputy City		У	Has An App Been Done?	raisal	Yes/No		
Phone:	240-8	05-10	)86					No		
Address:			If Yes, List Appraisal Dates and Value							
31 South Summit Avenue Gaithersburg, MD 20877										

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget		
N/A	N/A		0.00	0.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease		Cost Square Covered Footage by Lease Leased			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	_						
Space to be Reno							
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion						
28. Comments						
Several of Gaithersburg's most recent investments in public parks have been focused on the west side of the city, which is wealthier and less demographically diverse than the city's east side communities. The investment at Walder Park will bring much needed improvements to Gaithersburg's east side, and specifically within a community which is designated a Maryland Priority Funding Area, Montgomery County Equity Focus Area, and Metropolitan Washington Council of Governments (MWCOG) Equity Emphasis Area.						