## State Of Maryland 2024 Bond Initiative Fact Sheet

1. Name Of Project					
Western Run Drive House					
2. Senate Sponsor	3. House Sponsor				
Carter	Attar				
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$295,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Run Drive House					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Dalya Attar		Dalya.Attar@House.State.md.us			
Mary Dockrill		443-401-6556			

## **10. Description and Purpose of Organization** (Limit length to visible area)

Chimes serves more than 26,000 individuals with disabilities and behavioral health challenges throughout the Mid-Atlantic region. This includes 652 individuals in Maryland who receive services through three (3) day programs, The Chimes School, and 51 residential homes located in Maryland. The wide variety of services provided by Chimes include residential services, support options, day habilitation, vocational programs, employment support, and behavioral health services. Chimes provides innovative, flexible, and responsive solutions that are designed to assist people with intellectual and behavioral challenges achieve three main goals: 1) to live as independently as possible, guided by choice; 2) to understand, respond to and achieve the potential of their capabilities; and 3) to serve as productive, contributing members of their community.

## 11. Description and Purpose of Project (Limit length to visible area)

The project will implement major repairs and improvements to a house owned and operated by Chimes in which individuals with intellectual and developmental disabilities live. This includes rehabbing three (3) bathrooms and the kitchen, flooring, paint, and plumbing in the home, as well as providing an emergency generator and furniture to enhance the quality of life and safety of people with disabilities who reside in the house. Additionally, the project will provide microbial growth remediation, replace the sidewalk, porch, and steps, and repair the driveway, gutters, joist, and screened-in porch. The ability to provide reliable homes for individuals with varying abilities as they age will be paramount. This project stems from efforts at Chimes to provide not just a safe place for people to live and receive care, but homes in which people can proudly reside as their abilities and needs change over time.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

10 F 4				
12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$269,000			
Equipment	\$26,000			
Total	\$295,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Legislative Bond Initiative	\$295,000			
Total	\$295,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Des	ign	Con	plete	Design	Begi	n Construction		<b>Complete Construction</b>		
Complete		Com	plete		10/2	7/23		03/29/24		
15. Total Private Funds and Pledges Raised			P	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
0.00			2		4			4		
18. Other	State (	Capit	al Gr	ants to Re	cipien	ts in the Past 1	15 Yea	nrs		
Legislative Session			A	Amount		Purpose				
2022				\$500,000 Renovation of Voca		ation of Vocat	tional Hub			
2023				\$750,000 Renovation of Libe		ation of Libert	y Club	West		
10 T 1	<b>3</b> 7	7.4		8.0		D	(1)	CD:CC		
19. Legal	Name :	and A	Addre	ss of Grai	ntee	Project Addr				
Chimes Foundation, Incorporated 4815 Seton Drive Baltimore, MD 21215			2124 Western Run Drive Baltimore, MD 21209							
20. Legislative District in Which Project is Located 41 - Baltimore C					timore	City				
21. Legal	Status	of G	rante	e (Please C	Check C	One)				
Local Govt. For Profi		Profit	Non Profit			Federal				
[ ]			[	[ ]		[ X ]		[ ]		
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Steph	Stephen DaRe			Has An Appraisal Been Done?		Yes/No			
Phone:	410-3	10-358-6400						No		
Address:			If Yes, List Appraisal Dates and Value							
4815 Seton Drive Baltimore, MD 21215										

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
5	5	3	352000.00	376000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?  Own						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
			3				
26. Building Square Footage:							
<b>Current Space G</b>	Current Space GSF 2,432						
Space to be Reno	te to be Renovated GSF N/A						
New GSF	GSF N/A						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1961
28. Comments	