State Of Maryland 2024 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | |
|--|---------------------|---|--|--|
| YMCA Silver Spring | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | |
| Smith | Wilkins | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | |
| Montgomery County | \$350,000 | | | |
| 6. Purpose of Bond Initiative | · | | | |
| the acquisition, planning, design, constructi improvement, and capital equipping of the | | | | |
| 7. Matching Fund | | | | |
| Requirements: | Туре: | | | |
| Grant | | | | |
| 8. Special Provisions | • | | | |
| [] Historical Easement | [X] Non-Sectarian | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | |
| Delegate Wilkins | | jheanelle.wilkins@house.state.m d.us | | |
| David Rodriquez | | (301) 585-2120 | | |
| | | | | |
| 10. Description and Purpose of Organiza | tion (Limit leng | th to visible area) | | |

The mission of YMCA Silver Spring, a branch of the Young Men's Christian Association of Metropolitan Washington, is to foster the spiritual, mental, and physical development of individuals, families, and communities according to the ideals of inclusiveness, equality, and mutual respect for all. YMCA Silver Spring is for youth development, health living, and social responsibility. Y Silver Spring has licensed preschool and afterschool programs as well as summer day camps accredited by the American Camp Association. The Y also has fitness classes and individual sessions with cardio and strength training equipment, swim lessons in indoor and outdoor swimming pools, and chronic disease prevention programs. We provide financial assistance on a sliding scale to individuals and families who want to participate in our programs but otherwise cannot afford to do so.

11. Description and Purpose of Project (Limit length to visible area)

In order to continue to provide youth development and healthy living programs in a safe environment to children, youth, adults, seniors, and families in Silver Spring, YMCA Silver Spring needs to 1) repair the building's foundation and mitigate water seepage, 2) renovate the gymnasium floor, 3) invest in new sports equipment for use in the gym, and 4) install a new roof.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|--|-----------|--|--|--|
| Acquisition | \$0 | | | |
| Design | \$35,000 | | | |
| Construction | \$245,000 | | | |
| Equipment | \$70,000 | | | |
| Total | \$350,000 | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | |
| Maryland Legislative Bond Initiative | \$350,000 | | | |
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| Total | \$350,000 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|--|--------------|--------|---|---|--|--|---|------------------------------|
| Begin Desi | ign | Con | omplete Design | | Begi | Begin Construction | | Complete Construction |
| TBD | | TBD |) | | TBD | | | TBD |
| 15. Total Private Funds and Pledges Raised | | S | 16. Current Numb Served Annually a Site | | t Project Serve | | umber of People to be ed Annually After the ect is Complete | |
| 0.00 | 0.00 10,130 | | | | 12,140 | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | | | | | ırs | |
| Legislativ | ve Sess | sion | A | mount | | | Pur | pose |
| 22-293 | | | | \$65,000 | YMCA Camp Letts in Anne Arundel County | | | e Arundel County |
| 22-294 | | | | \$500,000 | YMCA Bethesda-Chevy Chase and YMCA Ayrlawn | | | |
| 21-167 | | | \$1 | ,000,000 | YMC | A Bethesda-Chevy Chase, YMCA Silver Spring | | |
| 20-229 | | | | \$325,000 | YMC | A Bethesda-Ch | nevy C | hase |
| 19. Legal I | Name a | and A | ddre | ss of Gra | ntee | Project Add | ress (If | f Different) |
| Metropolitan Washington 1325 W Street, NW, Suite A Washington, DC 20009 20. Legislative District in Which Project is Located 20 - Montgo | | | ntgome | 9800 Hastings Drive Silver Spring, MD 20901 nery County | | | | |
| 21. Legal Status of Grantee (Please Check One) | | | | | | | | |
| Local Govt. For Profit | | | | Non Profit | | Federal | | |
| [] [] | | | | [X] [] | | [] | | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Cynthia Cook | | | | Has An App Been Done? | raisal | Yes/No | |
| Phone: 703-766-4400 | | | | | No | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | |
| Magruder of 1889 Presto Reston, VA | on Wh | ite Dr | | uite 200 | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|---|-------------------|-----------------------------|--------------------------|------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | eted Operating Budget | | | |
| 179 | 196 | 027622.00 | | | | | |
| 25. Ownership of | 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grante | C. Does the grantee intend to lease any portion of the property to others? | | | | | | |
| D. If property is o | D. If property is owned by grantee any space is to be leased, provide the following: | | | | | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 8- | | | |
| | N/A | | | | | | |
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| | | | | _ | | | |
| E. If property is le | ased by grantee - Prov | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Optio | Options to Renew | | |
| | N/A | | | | | | |
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| 26 Building Sam | ara Faataga | | | | | | |
| Current Space G | 26. Building Square Footage: | | | | | | |
| Space to be Rend | | 21,400 8,495 | | | | | |
| New GSF | | | 21,400 | | | | |
| New Gor 21,400 | | | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1920s | | | |
|---|-------|--|--|--|
| 28. Comments | • | | | |
| Additional State Capital Grants: 19-199 - \$300,000 - YMCA Bethesda-Chevy Chase, Montgomery County 17-G066 - \$100,000 - YMCA Bethesda-Chevy Chase 15-G125 - \$100,000 - YMCA Bethesda-Chevy Chase 15-G066 - \$50,000 - YMCA Bethesda-Chevy Chase | | | | |
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