

KA05A
Department of Natural Resources

Community Parks and Playgrounds Program (Statewide)

GO Bonds **\$5,000,000** **Recommendation: Approve**

Bill Text: Provide funds for grants to local governments to design and construct eligible projects.

Program Description: The Community Parks and Playgrounds Program provides funding for the restoration of existing and the creation of new park and green spaces in priority funding areas. The program provides flexible grants to local and municipal governments to assist in rehabilitating, expanding, or improving existing parks, creating new parks, or purchasing and installing playground equipment. While land acquisition costs are considered, highest priority is given to capital costs associated with park and playground development and improvement. To date, this program has funded 242 projects.

Year Program Began: 2001

Comments: The allowance provides \$5.0 million in general obligation bond funding for this program to fund 68 projects in 21 jurisdictions. The program's fiscal 2007 allowance represents a \$1.0 million increase over the \$4.0 million fiscal 2006 authorization. The 2006 *Capital Improvement Program* indicates that \$5.0 million will be provided annually for this program in fiscal 2006 through 2011.

The Department of Natural Resources should be prepared to discuss why \$4.1 million in fiscal 2004 and prior year program funds have still not been expended.

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Fund Data

**Authorization Summary
(\$ in Millions)**

		<i>Funds</i>		<i>Balances</i>	
<i>Fiscal Year</i>	<i>Authorization</i>	<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
Prior Years	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
2002	5.500	5.500	5.196	0.000	0.304
2003	5.500	5.500	4.638	0.000	0.862
2004	5.000	5.000	2.079	0.000	2.921
2005	5.000	5.000	0.999	0.000	4.001
2006	4.000	0.300	0.000	3.700	4.000
Total	\$25.000	\$21.300	\$12.913	\$3.700	\$12.087

**Authorization Request
(\$ in Millions)**

<i>Description</i>	<i>2005 Approp.</i>	<i>2006 Approp.</i>	<i>2007 Request</i>	<i>2008 Estimate</i>	<i>2009 Estimate</i>	<i>2010 Estimate</i>	<i>2011 Estimate</i>
GO Bonds	\$5.000	\$4.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

Recommended Actions

Approve.

Fiscal 2007 Proposed Projects

<u>County</u>	<u>Legislative District</u>	<u>Project</u>	<u>Amount</u>
Allegany County	1A	Lonaconing Iron Furnace Park	\$92,525
Allegany County	1C	Springdale Park	100,000
Allegany County	1A	Barton Meadow Park	100,000
Allegany County	1B	Cresaptown School Park	80,000
Anne Arundel County	30	Primrose Acres Park	140,000
Anne Arundel County	31	Freetown Park	110,000
Baltimore County	6	Chesterwood Park	200,000
Baltimore County	8	Belmont Park	75,000
Baltimore County	10	Stevenswood Park	150,000
Caroline County	37B	Hillsboro Park	63,000
Caroline County	37B	Marina Park	30,000
Caroline County	37B	Martin Sutton Park	15,000
Caroline County	37B	James T. Wright Memorial Park	40,600
Carroll County	9B	Freedom Park	40,000
Carroll County	4B	Lions Park	41,500
Cecil County	34B	Charleston Park	22,500
Cecil County	36	Meadow Park	175,000
Cecil County	34B	Spot and Rock Park	33,777
Cecil County	34B	Rice Park	7,754
Cecil County	36	Cecilton Park	54,650
Charles County	28	Pinefield Park	80,000
Charles County	28	Meekins Park	60,000
Dorchester County	37B	Christ Rock Park	46,000
Frederick County	4A	Silo Hill Park	20,138
Frederick County	3A	Overlook Park	42,000
Frederick County	4A	East West Park	25,000
Frederick County	4A	Woodsboro Community Park	22,050
Frederick County	3B	Wenner Park	10,800
Garrett County	1A	Town Park West	16,933
Garrett County	1A	Grantsville Community Park	112,500

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<u>County</u>	<u>Legislative District</u>	<u>Project</u>	<u>Amount</u>
Garrett County	1A	Broadford Lake Park	199,000
Harford County	34A	Hall's Crossroads School Park	200,000
Howard County	9A	Lisbon Park	109,295
Montgomery County	20	Flower Avenue Urban Park	55,000
Montgomery County	20	Quebec Terrace Neighborhood Park	40,000
Montgomery County	18	Randolph Hills Park	64,000
Montgomery County	15	Brooks Park	70,000
Montgomery County	17	Hillcrest Park	130,766
Montgomery County	17	Silver Rock Park	62,424
Prince George's County	24	Goodwin Park	55,000
Prince George's County	21	DuVall Field	146,000
Prince George's County	47	Bostwick Gardens	12,000
Prince George's County	47	52 nd Street Park	23,900
Prince George's County	47	Bartlett Park	80,000
Prince George's County	24	Hayes Street Memorial Park	70,850
Prince George's County	21	Emancipation Park	55,000
Queen Anne's County	36	Sudlersville Park	85,469
Queen Anne's County	36	Sudlersville Town Center Park	166,750
St. Mary's County	29B	John G. Lancaster Park	100,000
Talbot County	37B	Moton Park	94,721
Talbot County	37B	Stoney Ridge Park	78,161
Talbot County	37B	Old Trappe Park	180,000
Washington County	2A	Byron Park	60,000
Washington County	1C	Widmeyer Park	52,073
Washington County	2A	Veteran's Park	58,000
Wicomico County	38B	Gordy Park	29,618
Wicomico County	38B	York Avenue Park	54,540
Worcester County	38B	Henry Park	38,300
Worcester County	38B	Stephen Decatur Park	11,900
Worcester County	38B	94 th Street Park	65,000
Baltimore City	40	Roosevelt Park Swimming Pool	200,000
Baltimore City	45	Carroll Cook Recreation Center	140,000
Baltimore City	43	Mund Park	135,000
Baltimore City	46	St. Helena Park	70,506
Total			\$5,000,000

Fiscal 2006 Project Status

<u>County</u>	<u>Projects</u>	<u>Amount</u>
Anne Arundel	Bayhead Park	\$500,000
	Davidsonville Park	200,000
	Kinder Farm Park	100,000
Baltimore	Lillian Holt Park	200,000
	Athletic Fields at the Fullerton Elementary School Recreation Center, Catonsville Park, the Berkshire Elementary School Recreation Center, and Hannah More Park	800,000
	North County Park	100,000
	Willow Grove Bridge	300,000
	Marshy Point Nature Center	300,000
	Tall Trees Community Center	442,000
Calvert	North Beach Waterfront Park	200,000
Montgomery	Montgomery Village Amphitheater	100,000
Prince George's	Walker Mill Regional Park	700,000
Charles	Lions Camp Merrick	58,000
Total		\$4,000,000