

# **Report of the Conference Committee on SB 151**

## **The Capital Budget Bill**

April 9, 2012

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 151 – the Maryland Consolidated Capital Bond Loan of 2012 is submitted for your review.

The Senate adopted 65 amendments to the original bill. The House adopted 44 committee amendments and 2 floor amendments to the bill as amended by the Senate. One House Appropriations Committee amendment was withdrawn. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

### **Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$1.12 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:  
2, 9, 10, 13, 14, 15, 17, 21, 22, 31, 33, 34, 36, 37, 39, 40, 42, 43, 46, 47
2. The rejection of the following House amendments:  
4, 12, 18, 26, 32, 41, 44

3. The action indicated on the following House amendments:

| <u>Adopt</u> | <u>Reject</u> | <u>Conference<br/>Committee<br/>Amendment</u> |
|--------------|---------------|---|
| 1 .....      | .....         | 1   |
| 3 .....      | .....         | 4   |
| 5 .....      | .....         | 5   |
| 6 .....      | .....         | 6   |
| 7 .....      | .....         | 7   |
| 8 .....      | .....         | 8   |
| 11 .....     | .....         | 9   |
| 16 .....     | .....         | 10  |
| 19 .....     | .....         | 11  |
| 20 .....     | .....         | 12  |
| .....        | 23            | 15  |
| .....        | 24            | 16  |
| 25 .....     | .....         | 17  |
| 27 .....     | .....         | 28  |
| 28 .....     | .....         | 20  |
| 29 .....     | .....         | 22  |
| .....        | 30            | 24  |
| .....        | 38            | 26  |
| 45 .....     | .....         | 27  |

4. The Conference Committee also adopted Conference Committee amendments:

2, 3, 13, 14, 18, 19, 21, 23, 25

Attached is a listing of the approved projects.

Respectfully submitted,

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Senator James E. DeGrange, Sr.

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Delegate Adrienne A. Jones

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Senator Edward J. Kasemeyer

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Delegate Melony G. Griffith

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Senator Douglas J. J. Peters

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Delegate Norman H. Conway

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Senator Nancy J. King

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Delegate John L. Bohanan, Jr.

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Senator George C. Edwards

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Delegate Tawanna P. Gaines

## Maryland Consolidated Capital Bond Loan of 2012

| <b>Budget Code</b> | <b>Project Title</b>   | <b>Governor's Allowance</b> |                | <b>Legislative Authorization</b> |                | <b>Difference</b> |                |
|--------------------|--|-----------------------------|----------------|----------------------------------|----------------|-------------------|----------------|
|                    |  | <b>GO Bond</b>              | <b>Revenue</b> | <b>GO Bond</b>                   | <b>Revenue</b> | <b>GO Bond</b>    | <b>Revenue</b> |
| D40W1112           | MDP: Sustainable Communities Tax Credit Program                            | \$0                         | \$0            | \$0                              | \$0            | \$0               | \$0            |
| D55P04A            | DVA: Crownsville Veterans Cemetery Expansion and Burial Capacity Phase III | 0                           | 0              | 0                                | 0              | 0                 | 0              |
| DA0201A            | MDOD: Accessibility Modifications  | 1,600,000                   | 0              | 1,600,000                        | 0              | 0                 | 0              |
| DA03A              | MSA: Ocean City Convention Center  | 0                           | 0              | 2,200,000                        | 0              | 2,200,000         | 0              |
| DA07A              | MDOA: Senior Citizens Activities Center Grant Program                      | 1,150,000                   | 0              | 1,150,000                        | 0              | 0                 | 0              |
| DA1302             | MEA: Jane E. Lawton Program  | 0                           | 0              | 0                                | 0              | 0                 | 0              |
| DA1303             | MEA: State Agency Loan Program   | 0                           | 0              | 0                                | 0              | 0                 | 0              |
| DE0201A            | BPW: State House – Old Senate Chamber                                      | 3,000,000                   | 0              | 0                                | 0              | -3,000,000        | 0              |
| DE0201B            | BPW: Annapolis Post Office   | 3,782,000                   | 0              | 3,782,000                        | 0              | 0                 | 0              |
| DE0201C            | BPW: Saratoga State Center – Garage Improvements                           | 4,445,000                   | 0              | 4,445,000                        | 0              | 0                 | 0              |
| DE0201D            | BPW: William Donald Schaefer Tower – Fire Alarm System                     | 2,475,000                   | 0              | 2,475,000                        | 0              | 0                 | 0              |
| DE0201E            | BPW: Facilities Renewal Fund   | 20,592,000                  | 0              | 20,592,000                       | 0              | 0                 | 0              |
| DE0201F            | BPW: Asbestos Abatement Program  | 2,000,000                   | 0              | 157,000                          | 0              | -1,843,000        | 0              |
| DE0201G            | BPW: Court of Appeals Building – Lobby and ADA Improvements                | 340,000                     | 0              | 340,000                          | 0              | 0                 | 0              |
| DE0201H            | BPW: New Catonsville District Court  | 2,250,000                   | 0              | 250,000                          | 0              | -2,000,000        | 0              |
| DE0202A            | BPW: Public School Construction Program                                    | 351,393,000                 | 0              | 326,393,000                      | 0              | -25,000,000       | 0              |
| DE0202AQ           | BPW: Qualified Zone Academy Bond Program                                   | 15,324,000                  | 0              | 15,324,000                       | 0              | 0                 | 0              |
| DE0202B            | BPW: Aging Schools Program   | 6,109,000                   | 0              | 31,109,000                       | 0              | 25,000,000        | 0              |
| DH0104A            | MD: Dundalk Readiness Center – Alterations and Addition                    | 6,141,000                   | 0              | 5,691,000                        | 0              | -450,000          | 0              |
| DH0104B            | MD: Gunpowder Military Reservation Firing Range                            | 0                           | 0              | 0                                | 0              | 0                 | 0              |
| DW0110A            | MDP: African American Heritage Preservation Program                        | 1,000,000                   | 0              | 1,000,000                        | 0              | 0                 | 0              |
| DW0110B            | MDP: Maryland Historical Trust Capital Grant Fund                          | 150,000                     | 0              | 150,000                          | 0              | 0                 | 0              |
| FB04A              | DoIT: Public Safety Communications System                                  | 25,250,000                  | 0              | 25,250,000                       | 0              | 0                 | 0              |
| FB04B              | DoIT: One Maryland Broadband Network                                       | 5,000,000                   | 0              | 5,000,000                        | 0              | 0                 | 0              |
| KA05A              | DNR: Community Parks and Playgrounds                                       | 2,500,000                   | 0              | 2,500,000                        | 0              | 0                 | 0              |
| KA05B              | DNR: Natural Resources Development Fund                                    | 10,874,000                  | 0              | 10,874,000                       | 0              | 0                 | 0              |
| KA05C              | DNR: Program Open Space  | 70,079,000                  | 0              | 60,649,000                       | 0              | -9,430,000        | 0              |
| KA05D              | DNR: Critical Maintenance Program  | 8,394,000                   | 0              | 10,119,000                       | 0              | 1,725,000         | 0              |
| KA05E              | DNR: Waterway Improvement Fund   | 7,431,000                   | 0              | 7,431,000                        | 0              | 0                 | 0              |
| KA05F              | DNR: Rural Legacy Program  | 14,889,000                  | 0              | 5,622,000                        | 0              | -9,267,000        | 0              |
| KA1402A            | DNR: Chesapeake Bay 2010 Trust Fund  | 27,756,000                  | 0              | 38,013,000                       | 0              | 10,257,000        | 0              |
| KA17A              | DNR: Oyster Restoration Program  | 8,060,000                   | 0              | 8,060,000                        | 0              | 0                 | 0              |
| LA11A              | MDA: Maryland Agricultural Land Preservation Program                       | 14,124,000                  | 0              | 8,706,000                        | 0              | -5,418,000        | 0              |
| LA12A              | MDA: Tobacco Transition Program  | 1,894,000                   | 0              | 1,894,000                        | 0              | 0                 | 0              |
| MA01A              | DHMH: Federally Qualified Health Centers Grant Program                     | 2,421,000                   | 0              | 2,871,000                        | 0              | 450,000           | 0              |
| MI0401B            | DHMH: Deer's Head Hospital Center  | 313,000                     | 0              | 313,000                          | 0              | 0                 | 0              |
| MM06C              | DHMH: Henryton Center – Abate Asbestos and Raze Buildings                  | 3,530,000                   | 0              | 3,530,000                        | 0              | 0                 | 0              |
| MM06D              | DHMH: Dorsey Run – Secure Evaluation and Therapeutic Treatment Center      | 2,150,000                   | 0              | 2,150,000                        | 0              | 0                 | 0              |
| PA1301             | DLLR: 1100 North Eutaw Street Elevator Replacements                        | 1,620,000                   | 0              | 1,620,000                        | 0              | 0                 | 0              |

## Maryland Consolidated Capital Bond Loan of 2012

| Budget Code | Project Title  | Governor's Allowance |            | Legislative Authorization |            | Difference |         |
|-------------|--|----------------------|------------|---------------------------|------------|------------|---------|
|             |  | GO Bond              | Revenue    | GO Bond                   | Revenue    | GO Bond    | Revenue |
| QB02A       | DPSCS: Maryland House of Correction Deconstruction Project                     | 0                    | 0          | 3,500,000                 | 0          | 3,500,000  | 0       |
| QB0604A     | DPSCS: Dorsey Run Correctional Facility – 560 Bed Minimum Security Compound    | 1,200,000            | 0          | 1,200,000                 | 0          | 0          | 0       |
| RA01A       | MSDE: Public Library Capital Grant Program                                     | 5,000,000            | 0          | 5,000,000                 | 0          | 0          | 0       |
| RB21A       | UMB: Health Sciences Research Facility III                                     | 0                    | 0          | 4,672,000                 | 0          | 4,672,000  | 0       |
| RB22A       | UMCP: Physical Sciences Complex  | 29,550,000           | 0          | 29,550,000                | 0          | 0          | 0       |
| RB22B       | UMCP: Campuswide Building System and Infrastructure Improvements               | 5,000,000            | 5,000,000  | 5,000,000                 | 5,000,000  | 0          | 0       |
| RB22C       | UMCP: University Learning and Teaching Center                                  | 2,050,000            | 0          | 2,050,000                 | 0          | 0          | 0       |
| RB22D       | UMCP: Remote Library Storage Facility  | 435,000              | 0          | 435,000                   | 0          | 0          | 0       |
| RB22E       | UMCP: University of Maryland Athletic Fields                                   | 0                    | 0          | 1,000,000                 | 0          | 1,000,000  | 0       |
| RB22F       | UMCP: New Bioengineering Building  | 0                    | 0          | 5,000,000                 | 0          | 5,000,000  | 0       |
| RB23A       | BSU: Campuswide Site Improvements  | 2,166,000            | 0          | 2,166,000                 | 0          | 0          | 0       |
| RB23B       | BSU: Natural Sciences Center   | 3,100,000            | 0          | 3,100,000                 | 0          | 0          | 0       |
| RB24A       | TU: Campuswide Safety and Circulation Improvements                             | 13,812,000           | 0          | 6,000,000                 | 0          | -7,812,000 | 0       |
| RB24B       | TU: Smith Hall Expansion and Renovation  | 5,700,000            | 0          | 5,700,000                 | 0          | 0          | 0       |
| RB26A       | FSU: New Center for Communications and Information Technology                  | 44,550,000           | 0          | 44,550,000                | 0          | 0          | 0       |
| RB27A       | CSU: New Science and Technology Center   | 28,775,000           | 10,000,000 | 28,775,000                | 10,000,000 | 0          | 0       |
| RB28A       | UB: New Law School Building  | 4,037,000            | 0          | 4,037,000                 | 0          | 0          | 0       |
| RB29A       | SU: New Library  | 0                    | 0          | 1,900,000                 | 0          | 1,900,000  | 0       |
| RB31A       | UMBC: New Performing Arts and Humanities Facility                              | 33,225,000           | 0          | 33,225,000                | 0          | 0          | 0       |
| RB31B       | UMBC: Campus Traffic and Safety Circulation Improvements                       | 0                    | 0          | 1,000,000                 | 0          | 1,000,000  | 0       |
| RB34A       | UMCES: New Environmental Sustainability Research Laboratory                    | 1,150,000            | 0          | 1,150,000                 | 0          | 0          | 0       |
| RB36A       | USMO: Facilities Renewal Program   | 10,000,000           | 17,000,000 | 10,000,000                | 17,000,000 | 0          | 0       |
| RC00A       | BCCC: Main Building Renovation   | 6,686,000            | 0          | 6,686,000                 | 0          | 0          | 0       |
| RD00A       | SMCM: Anne Arundel Hall Reconstruction   | 310,000              | 0          | 310,000                   | 0          | 0          | 0       |
| RI00A       | MHEC: Community College Facilities Grant Program                               | 37,726,000           | 0          | 37,629,000                | 0          | -97,000    | 0       |
| RM00A       | MSU: New School of Business Complex and Connecting Bridge                      | 20,685,000           | 0          | 20,685,000                | 0          | 0          | 0       |
| RM00B       | MSU: Facilities Renewal Projects   | 5,000,000            | 0          | 5,000,000                 | 0          | 0          | 0       |
| RM00C       | MSU: New Jenkins Behavioral and Social Sciences Center                         | 3,500,000            | 0          | 3,500,000                 | 0          | 0          | 0       |
| RM00D       | MSU: Soper Library Demolition  | 0                    | 0          | 500,000                   | 0          | 500,000    | 0       |
| RQ00A       | UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project | 10,000,000           | 0          | 10,000,000                | 0          | 0          | 0       |
| RQ00B       | UMMS: R Adams Cowley Shock Trauma Center Renovation – Phase I                  | 3,500,000            | 0          | 3,500,000                 | 0          | 0          | 0       |
| S00A2502    | DHCD: Community Development Block Grant Program                                | 0                    | 0          | 0                         | 0          | 0          | 0       |
| S00A2514    | DHCD: MD-BRAC Preservation Loan Fund   | 0                    | 0          | 0                         | 0          | 0          | 0       |
| SA24A       | DHCD: Community Legacy Program   | 6,000,000            | 0          | 6,000,000                 | 0          | 0          | 0       |
| SA24B       | DHCD: Neighborhood Business Development Program                                | 2,350,000            | 0          | 2,350,000                 | 0          | 0          | 0       |
| SA24C       | DHCD: Strategic Demolition and Smart Growth Impact Project Fund                | 5,000,000            | 0          | 2,500,000                 | 0          | -2,500,000 | 0       |
| SA25A       | DHCD: Partnership Rental Housing Program                                       | 6,000,000            | 0          | 6,000,000                 | 0          | 0          | 0       |
| SA25B       | DHCD: Homeownership Programs   | 8,000,000            | 0          | 8,000,000                 | 0          | 0          | 0       |
| SA25C       | DHCD: Shelter and Transitional Housing Facilities Grant Program                | 2,000,000            | 0          | 2,000,000                 | 0          | 0          | 0       |

## Maryland Consolidated Capital Bond Loan of 2012

| Budget Code | Project Title   | Governor's Allowance |         | Legislative Authorization |         | Difference |         |
|-------------|---|----------------------|---------|---------------------------|---------|------------|---------|
|             |   | GO Bond              | Revenue | GO Bond                   | Revenue | GO Bond    | Revenue |
| SA25D       | DHCD: Special Loan Programs                                       | 6,900,000            | 0       | 6,900,000                 | 0       | 0          | 0       |
| SA25E       | DHCD: Rental Housing Program                                      | 15,000,000           | 0       | 17,500,000                | 0       | 2,500,000  | 0       |
| UA010312    | MDE: Septic System Upgrade Program                                | 0                    | 0       | 0                         | 0       | 0          | 0       |
| UA01A       | MDE: Enhanced Nutrient Removal                                    | 18,175,000           | 0       | 18,175,000                | 0       | 0          | 0       |
| UA01B       | MDE: Maryland Water Quality Revolving Loan Fund                   | 7,143,000            | 0       | 7,143,000                 | 0       | 0          | 0       |
| UA01C       | MDE: Maryland Drinking Water Revolving Loan Fund                  | 3,004,000            | 0       | 3,004,000                 | 0       | 0          | 0       |
| UA04A1      | MDE: Biological Nutrient Removal Program                          | 26,760,000           | 0       | 24,760,000                | 0       | -2,000,000 | 0       |
| UA04A2      | MDE: Supplemental Assistance Program                              | 5,000,000            | 0       | 7,000,000                 | 0       | 2,000,000  | 0       |
| UA04B       | MDE: Water Supply Financial Assistance Program                    | 2,500,000            | 0       | 2,500,000                 | 0       | 0          | 0       |
| UB00A       | MES: Infrastructure Improvement Fund                              | 7,462,000            | 0       | 7,462,000                 | 0       | 0          | 0       |
| VE01A       | DJS: Baltimore Regional Treatment Center                          | 3,000,000            | 0       | 3,000,000                 | 0       | 0          | 0       |
| VE01B       | DJS: Southern Maryland Children's Center                          | 2,068,000            | 0       | 0                         | 0       | -2,068,000 | 0       |
| WA01A       | DSP: State Police Helicopter Replacement                          | 38,674,000           | 0       | 38,674,000                | 0       | 0          | 0       |
| ZA00A       | MISC: Alice Ferguson Foundation – Potomac Watershed Study Center  | 1,700,000            | 0       | 1,700,000                 | 0       | 0          | 0       |
| ZA00B       | MISC: Annapolis High School                                       | 1,000,000            | 0       | 2,000,000                 | 0       | 1,000,000  | 0       |
| ZA00C       | MISC: Baltimore Museum of Art                                     | 2,500,000            | 0       | 2,500,000                 | 0       | 0          | 0       |
| ZA00D       | MISC: Baltimore City Convention Center                            | 2,500,000            | 0       | 2,500,000                 | 0       | 0          | 0       |
| ZA00E       | MISC: Charles E. Smith Life Communities – Revitz House Renovation | 675,000              | 0       | 675,000                   | 0       | 0          | 0       |
| ZA00F       | MISC: Everyman Theatre  | 1,000,000            | 0       | 1,000,000                 | 0       | 0          | 0       |
| ZA00G       | MISC: Kennedy Krieger Institute                                   | 1,000,000            | 0       | 1,000,000                 | 0       | 0          | 0       |
| ZA00H       | MISC: Johns Hopkins University                                    | 1,000,000            | 0       | 4,000,000                 | 0       | 3,000,000  | 0       |
| ZA00I       | MISC: McDaniel College  | 1,000,000            | 0       | 1,500,000                 | 0       | 500,000    | 0       |
| ZA00J       | MISC: Notre Dame of Maryland University                           | 1,000,000            | 0       | 4,000,000                 | 0       | 3,000,000  | 0       |
| ZA00K       | MISC: St. John's College  | 1,000,000            | 0       | 1,500,000                 | 0       | 500,000    | 0       |
| ZA00L       | MISC: Maryland Science Center                                     | 550,000              | 0       | 550,000                   | 0       | 0          | 0       |
| ZA00M       | MISC: Maryland School for the Blind                               | 5,000,000            | 0       | 5,000,000                 | 0       | 0          | 0       |
| ZA00N       | MISC: Maryland Zoo in Baltimore Infrastructure Improvements       | 5,000,000            | 0       | 5,000,000                 | 0       | 0          | 0       |
| ZA00O       | MISC: Mount Vernon Square Redevelopment                           | 1,000,000            | 0       | 1,000,000                 | 0       | 0          | 0       |
| ZA00P       | MISC: Prince George's Hospital System                             | 10,000,000           | 0       | 10,000,000                | 0       | 0          | 0       |
| ZA00Q       | MISC: Sinai Hospital  | 1,000,000            | 0       | 1,000,000                 | 0       | 0          | 0       |
| ZA00R       | MISC: USS Constellation Education Center and Heritage Center      | 1,000,000            | 0       | 1,000,000                 | 0       | 0          | 0       |
| ZA00S       | MISC: High Performance Computing Data Center                      | 0                    | 0       | 3,000,000                 | 0       | 3,000,000  | 0       |
| ZA00T       | MISC: Green Branch Athletic Complex                               | 0                    | 0       | 1,000,000                 | 0       | 1,000,000  | 0       |
| ZA00U       | MISC: Hospice of the Chesapeake                                   | 0                    | 0       | 600,000                   | 0       | 600,000    | 0       |
| ZA00V       | MISC: Coastal Hospice   | 0                    | 0       | 500,000                   | 0       | 500,000    | 0       |
| ZA00W       | MISC: National Aquarium Infrastructure Improvements               | 0                    | 0       | 2,500,000                 | 0       | 2,500,000  | 0       |
| ZA00X       | MISC: YWCA Counseling and Community Service Building              | 0                    | 0       | 125,000                   | 0       | 125,000    | 0       |
| ZA01A       | MHA: Kennedy Krieger Children's Hospital                          | 500,000              | 0       | 500,000                   | 0       | 0          | 0       |
| ZA01B       | MHA: Howard County General Hospital                               | 707,500              | 0       | 707,500                   | 0       | 0          | 0       |

## Maryland Consolidated Capital Bond Loan of 2012

| Budget<br>Code | Project Title                           | Governor's Allowance   |                     | Legislative Authorization |                     | Difference     |                |
|----------------|---|------------------------|---------------------|---------------------------|---------------------|----------------|----------------|
|                |   | <u>GO Bond</u>         | <u>Revenue</u>      | <u>GO Bond</u>            | <u>Revenue</u>      | <u>GO Bond</u> | <u>Revenue</u> |
| ZA01C          | MHA: Franklin Square Hospital Center    | 1,000,000              | 0                   | 1,000,000                 | 0                   | 0              | 0              |
| ZA01D          | MHA: Brook Lane Health Services         | 1,100,000              | 0                   | 1,100,000                 | 0                   | 0              | 0              |
| ZA01E          | MHA: Northwest Hospital Center          | 700,000                | 0                   | 700,000                   | 0                   | 0              | 0              |
| ZA01F          | MHA: Union Memorial Hospital            | 242,500                | 0                   | 242,500                   | 0                   | 0              | 0              |
| ZA01G          | MHA: Upper Chesapeake Medical Center    | 750,000                | 0                   | 750,000                   | 0                   | 0              | 0              |
| ZA02           | Local Senate Initiatives                | 7,500,000              | 0                   | 7,500,000                 | 0                   | 0              | 0              |
| ZA03           | Local House Initiatives                 | 7,500,000              | 0                   | 7,500,000                 | 0                   | 0              | 0              |
| ZB02A          | DPSCS: Wicomico County Detention Center | 50,000                 | 0                   | 50,000                    | 0                   | 0              | 0              |
| ZF00           | De-authorizations as Introduced         | -37,880,000            | 0                   | -37,724,000               | 0                   | 156,000        | 0              |
| ZF00A          | Additional De-authorizations            | 0                      | 0                   | -6,700,000                | 0                   | -6,700,000     | 0              |
| <b>Totals</b>  |   | <b>\$1,090,324,000</b> | <b>\$32,000,000</b> | <b>\$1,090,324,000</b>    | <b>\$32,000,000</b> | <b>\$0</b>     | <b>\$0</b>     |

ADA: Americans with Disabilities Act  
 BCCC: Baltimore City Community College  
 BPW: Board of Public Works  
 BSU: Bowie State University  
 CSU: Coppin State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DLLR: Department of Labor, Licensing, and Regulation  
 DJS: Department of Juvenile Services  
 DoIT: Department of Information Technology  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DSP: Department of State Police  
 DVA: Department of Veterans Affairs  
 FSU: Frostburg State University  
 GO: general obligation  
 MD: Military Department  
 MDA: Maryland Department of Agriculture  
 MD-BRAC: Maryland Base Realignment and Closure  
 MDE: Maryland Department of the Environment  
 MDOA: Maryland Department of Aging

MDOD: Maryland Department of Disabilities  
 MDP: Maryland Department of Planning  
 MEA: Maryland Energy Administration  
 MES: Maryland Environmental Service  
 MHA: Maryland Hospital Association  
 MHEC: Maryland Higher Education Commission  
 MISC: Miscellaneous  
 MSA: Maryland Stadium Authority  
 MSDE: Maryland State Department of Education  
 MSU: Morgan State University  
 SMCM: St. Mary's College of Maryland  
 SU: Salisbury University  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCES: University of Maryland Center for Environmental Science  
 UMCP: University of Maryland, College Park  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

## **Conference Committee Amendments to Senate Bill 151 (House Committee Reprint)**

### **Conference Committee Amendment No. 1**

On page 2 of the committee reprint, adopt Amendment No. 1, and in line 17, after “grants;” insert “requiring certain departments to acquire certain sites before a certain date; requiring certain departments to provide certain status reports relating to certain land acquisitions by certain dates;”; in line 26, after “Trust;” insert “altering the requirement that certain grantees provide certain matching funds; changing the names of certain grantees;”.

On page 4 of the committee reprint, after line 10, insert:

“BY repealing and reenacting, with amendments,  
Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
Chapter 372 of the Acts of the General Assembly of 2010  
Section 1(3) Item ZA02 (BQ)”; and

in line 37, strike “and Item ZA00(M)” and substitute “Item ZA00(M) and (N) and Item ZA03(Z)”.

On page 6 of the committee reprint, strike in their entirety lines 12 through 18, inclusive.

On page 23 of the committee reprint, strike in their entirety lines 18 through 20, inclusive.

On page 80 of the committee reprint, in line 17, strike “\$314,667,000” and substitute “\$338,928,000”.

On page 85 of the committee reprint, in line 32, strike “\$87,589,000” and substitute “\$104,850,000”.

On page 88 of the committee reprint, in line 4, strike “\$68,700,000” and substitute “\$51,200,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 2**

On page 7 of the committee reprint, in line 36, strike “\$50,000,000” and substitute “\$25,000,000”.

On page 8 of the committee reprint, in line 14, strike “351,393,000” and substitute “326,393,000”.

**Conference Committee Amendment No. 3**

On page 8 of the committee reprint, in line 17, strike “6,109,000” and substitute “31,109,000”; strike beginning with “in” in line 16 down through “Article” in line 17 and substitute “. Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2013, the distribution to local boards of education shall be as follows:

|      |                            |                  |
|------|----------------------------|------------------|
| (1)  | <u>Allegany County</u>     | <u>497,984</u>   |
| (2)  | <u>Anne Arundel County</u> | <u>2,576,913</u> |
| (3)  | <u>Baltimore City</u>      | <u>7,067,769</u> |
| (4)  | <u>Baltimore County</u>    | <u>4,451,853</u> |
| (5)  | <u>Calvert County</u>      | <u>194,996</u>   |
| (6)  | <u>Caroline County</u>     | <u>254,993</u>   |
| (7)  | <u>Carroll County</u>      | <u>698,978</u>   |
| (8)  | <u>Cecil County</u>        | <u>488,986</u>   |
| (9)  | <u>Charles County</u>      | <u>254,993</u>   |
| (10) | <u>Dorchester County</u>   | <u>194,996</u>   |

*Conference Committee Amendments*

|      |                               |                  |
|------|-------------------------------|------------------|
| (11) | <u>Frederick County</u>       | <u>929,972</u>   |
| (12) | <u>Garrett County</u>         | <u>194,996</u>   |
| (13) | <u>Harford County</u>         | <u>1,106,966</u> |
| (14) | <u>Howard County</u>          | <u>446,984</u>   |
| (15) | <u>Kent County</u>            | <u>194,996</u>   |
| (16) | <u>Montgomery County</u>      | <u>3,068,898</u> |
| (17) | <u>Prince George's County</u> | <u>6,158,798</u> |
| (18) | <u>Queen Anne's County</u>    | <u>254,993</u>   |
| (19) | <u>St. Mary's County</u>      | <u>254,993</u>   |
| (20) | <u>Somerset County</u>        | <u>194,996</u>   |
| (21) | <u>Talbot County</u>          | <u>194,996</u>   |
| (22) | <u>Washington County</u>      | <u>686,976</u>   |
| (23) | <u>Wicomico County</u>        | <u>542,980</u>   |
| (24) | <u>Worcester County</u>       | <u>194,996</u>   |

”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 4**

On page 10 of the committee reprint, adopt Amendment No. 3, and in line 20, strike “70,079,000” and substitute “60,649,000”; in line 24, strike “4,908,000” and substitute “0”; and in line 28, strike “4,522,000” and substitute “0”.

**Conference Committee Amendment No. 5**

On page 11 of the committee reprint, adopt Amendment No. 5, and in line 14, strike “4,820,000” and substitute “7,431,000”.

**Conference Committee Amendment No. 6**

On page 11 of the committee reprint, adopt Amendment No. 6, and in line 21, strike “9,889,000” and substitute “5,622,000”.

**Conference Committee Amendment No. 7**

On page 11 of the committee reprint, adopt Amendment No. 7, and in line 30, strike “27,756,000” and substitute “38,013,000”.

**Conference Committee Amendment No. 8**

On page 12 of the committee reprint, adopt Amendment No. 8, and in line 7, strike “14,124,000” and substitute “8,706,000”.

**Conference Committee Amendment No. 9**

On page 14 of the committee reprint, adopt Amendment No. 11, and in line 31, strike “3,275,000” and substitute “4,672,000”.

**Conference Committee Amendment No. 10**

On page 17 of the committee reprint, adopt Amendment No. 16, and in line 19, strike “\$912,000” and substitute “\$450,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 11**

On page 20 of the committee reprint, adopt Amendment No. 19, and in line 12, strike “5,000,000” and substitute “2,500,000”.

**Conference Committee Amendment No. 12**

On page 21 of the committee reprint, adopt Amendment No. 20, and in line 5, strike “15,000,000” and substitute “17,500,000”.

**Conference Committee Amendment No. 13**

On page 23 of the committee reprint, in line 16, after “County” insert “. The Department of General Services shall submit certification to the budget committees by December 31, 2012, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment”.

**Conference Committee Amendment No. 14**

On page 24 of the committee reprint, in line 1, strike “1,000,000” and substitute “2,000,000”.

**Conference Committee Amendment No. 15**

On page 24 of the committee reprint, reject Amendment No. 23, and in line 15, after “committees” insert “and the Legislative Policy Committee”; and in line 22, after “committees” insert “and the Legislative Policy Committee”.

**Conference Committee Amendment No. 16**

On page 27 of the committee reprint, reject Amendment No. 24, and in line 2, after “Hygiene” insert “, Dimensions Healthcare System,”.

**Conference Committee Amendment No. 17**

On page 27 of the committee reprint, adopt Amendment No. 25, and in line 43, after “center” insert “. Provided that the MOU shall be submitted to the budget committees, and the committees shall have 45 days to review and comment”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 18**

On page 28 of the committee reprint, before line 38, insert:

“

(X) YWCA Counseling and Community Service Building Renovation.  
Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of  
the matching fund provided to the Board of Directors of the Young  
Women’s Christian Association of Annapolis and Anne Arundel  
County Maryland, Inc. for the planning, design, repair, renovation, and  
capital equipping of the YWCA Counseling and Community Service  
Building, located in Arnold. Notwithstanding Section 1(5) of this Act,  
the matching fund may consist of real property, in kind contributions,  
or funds expended prior to the effective date of this Act  
(Anne Arundel County)..... 125,000

”

**Conference Committee Amendment No. 19**

On page 30 of the committee reprint, in line 28, strike “and design” and substitute “design, construction, and capital equipping”.

On page 41 of the committee reprint, in line 19, strike “\$100,000” and substitute “\$50,000”; in line 23, strike “\$60,000” and substitute “\$50,000”; and in line 27, strike “100,000” and substitute “50,000”.

On page 42 of the committee reprint, in line 8, strike “\$125,000” and substitute “\$225,000”; and in line 15, strike “125,000” and substitute “225,000”.

On pages 42 and 43 of the committee reprint, strike in their entirety the lines beginning with line 38 on page 42 through line 3 on page 43, inclusive.

**Conference Committee Amendment No. 20**

On page 48 of the committee reprint, adopt Amendment No. 28, and in line 35, strike “\$100,000” and substitute “\$80,000”; and in line 40, strike “100,000” and substitute “80,000”.

On page 49 of the committee reprint, in line 17, strike “\$50,000” and substitute “\$70,000”; and in line 24, strike “50,000” and substitute “70,000”.

*Conference Committee Amendments*

On page 51 of the committee reprint, in line 32, after “to” insert “the Prince George’s County Board of Education and”.

**Conference Committee Amendment No. 21**

On page 64 of the committee reprint, after line 21, insert:

“Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

ZA02

LOCAL HOUSE INITIATIVES

(BQ) Rosaryville Conservancy Tack House and Stables. Provide a grant [equal to the lesser] of [(i)] \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions and funds expended prior to the effective date of this Act, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2013** (Prince George’s County) .....

100,000

”.

**Conference Committee Amendment No. 22**

On page 67 of the committee reprint, adopting Amendment No. 29, and after line 23, insert “**FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN’S CENTER. A REPORT IDENTIFYING THE PROPOSED LOCATION AND DETAILING THE ENTIRE SITE SELECTION PROCESS UNDERTAKEN BY THE DEPARTMENT IN SELECTING THE LOCATION SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN SEPTEMBER 30, 2012.**”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 23**

On page 71 of the committee reprint, after line 1, insert:

“

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(Z)

Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Comet Booster Club, Inc.] **CATONSVILLE COMMUNITY FOUNDATION AND THE BALTIMORE COUNTY BOARD OF EDUCATION** for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....

65,000

”

**Conference Committee Amendment No. 24**

On page 71 of the committee reprint, reject Amendment No. 30, and in lines 12 and 15, in each instance, strike “**JUNE**” and substitute “**SEPTEMBER**”.

**Conference Committee Amendment No. 25**

On page 82 of the committee reprint, after line 16, insert:

“

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George’s County)

(A)

New Bioengineering Building. Provide funds to design and construct a new Bioengineering Building.....

5,000,000

”

*Conference Committee Amendments*

**Conference Committee Amendment No. 26**

On page 84 of the committee reprint, reject Amendment No. 38, and in line 35, strike “10,000,000” and substitute “12,000,000”.

**Conference Committee Amendment No. 27**

On page 88 of the committee reprint, adopt Amendment No. 45, and in line 19, strike “68,700,000” and substitute “51,200,000”.

**Conference Committee Amendment No. 28**

On page 28 of the committee reprint, adopt Amendment No. 27, and in line 32, strike “\$3,000,000” and substitute “\$2,500,000”; and in line 37, strike “3,000,000” and substitute “2,500,000”.

# Senate Bill 151

## Amendment Descriptions

**Amendment 1 (Conference Committee Amendment No. 1):** Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the House position and adopted modified language to conform the bill to the actions of the conference committee.

**Amendment 2:** The House added \$3.5 million to begin the design, construction, and equipping of an expansion to the Ocean City Convention Center. A floor amendment (Amendment 46) altered this amendment to provide only \$2.2 million. The conference committee adopted the House position as modified by the floor amendment.

**Amendment 3 (Conference Committee Amendment 4):** The House restored funding for Program Open Space to the level included in the budget as introduced allowing for replacement of prior year transferred funds and the fiscal 2013 allocation. The conference committee adopted the House position and deleted Program Open Space State and local replacement funding for fiscal 2013 but maintained funding for all prior year replacements and the Baltimore City direct grant.

**Amendment 4:** The House reduced funding for the Critical Maintenance Program to the level included in the budget as introduced. The conference committee rejected the House position to allow for increased funding for the program to support shovel-ready projects.

**Amendment 5 (Conference Committee Amendment 5):** The House reduced funding for the Waterway Improvement Fund reflecting both a reduction from the funding added for shovel-ready projects and the replacement funds not required because a provision to transfer funds to the general fund was struck from the Budget Reconciliation and Financing Act of 2012. The conference committee adopted the House position but returned funding to the level in the budget as introduced.

**Amendment 6 (Conference Committee Amendment 6):** The House partially restored funding for the Rural Legacy Program to allow for the replacement of transferred funds but deleted the \$5.0 million statutory mandate for the program. The conference committee adopted the House action and also deleted replacement funding for fiscal 2013 leaving only the prior year replacement funding.

**Amendment 7 (Conference Committee Amendment 7):** The House reduced funding for the Chesapeake Bay 2010 Trust Fund to the level included in the budget as introduced. The conference committee adopted the House position and also increased funding for shovel-ready projects.

### *Amendment Descriptions*

**Amendment 8 (Conference Committee Amendment 8):** The House restored funding for the Maryland Agricultural Land Preservation Program to the level included in the budget as introduced. The conference committee adopted the House position and deleted replacement funding for fiscal 2013 leaving funding for prior year replacement.

**Amendment 9:** The House restored funding for the Tobacco Transition Program to the level included in the budget as introduced. The conference committee adopted the House position.

**Amendment 10:** The House added funds to the Federally Qualified Health Center Grant Program for a project. The conference committee adopted the House position.

**Amendment 11 (Conference Committee Amendment 9):** The House reduced funding for the University of Maryland, Baltimore Health Sciences Research Facility. The conference committee adopted the House position and increased the funding level.

**Amendment 12:** The House deleted funding for the University of Maryland, College Park for the acquisition, design, construction, renovation, and equipping of new synthetic athletic fields. The conference committee rejected the House position restoring the funding.

**Amendment 13:** The House added funding for design of a new library at Salisbury University. The conference committee adopted the House position.

**Amendment 14:** The House added funding for design of campus traffic safety and circulation improvements at the University of Maryland Baltimore County. The conference committee adopted the House position.

**Amendment 15:** The House added language restricting the use of \$1.5 million of the University System of Maryland Facilities Renewal Program to be used to replace the air conditioning system in the James Gymnasium at Bowie State University. The conference committee adopted the House position.

**Amendment 16 (Conference Committee Amendment 10):** The House added language prohibiting the use of equipment funding for the Main Building Renovation at Baltimore City Community College until a report was submitted on the Harbor Campus Redevelopment including appraisals, estimated rent, and a justification. The language also expresses intent that the operating budget funding formula be reduced based on the new revenue stream. The conference committee adopted the House position but reduced the restricted amount.

**Amendment 17:** The House reduced the Community College Facilities Grant Program based on deleting additional funding provided for design of one project. A floor amendment (Amendment 47) restored funding for this project. There is no difference between the House and Senate positions. The conference committee adopted the House position as modified by Amendment 47.

### *Amendment Descriptions*

**Amendment 18:** The House deleted additional funding provided for the design of the demolition of a vacant building at Morgan State University. The conference committee rejected the House position restoring the funding.

**Amendment 19 (Conference Committee Amendment 11):** The House restored funding for the Strategic Demolition and Smart Growth Impact Project Fund to the level included in the budget as introduced. The conference committee adopted the House position but reduced the funding level.

**Amendment 20 (Conference Committee Amendment 12):** The House reduced funding for the Rental Housing Program to the level included in the budget as introduced. The conference committee adopted the House position but added funding reduced from the Strategic Demolition and Smart Growth Impact Project Fund.

**Amendment 21:** The House reduced the Biological Nutrient Removal Program funding by \$2.0 million and added language altering the allowable uses for the Chesapeake Bay Water Quality Project Funds. The conference committee adopted the House position.

**Amendment 22:** The House added funding to the Supplemental Assistance Program in the Maryland Department of the Environment and added language restricting the additional funds to be used for a grant to the Town of New Windsor to reduce debt for a recently completed project. The conference committee adopted the House position.

**Amendment 23 (Conference Committee Amendment 15):** The House struck language prohibiting the use of funds for the Baltimore City Convention Center until a memorandum of understanding was executed. The conference committee rejected the House position and modified the language to require the memorandum of understanding to also be submitted and reviewed by the Legislative Policy Committee.

**Amendment 24 (Conference Committee Amendment 16):** The House struck language restricting funds for the Prince George's Hospital System to be used for the State's share of costs for a new regional hospital center if a report on planned uses of the funds is not submitted by a certain date. The conference committee rejected the House position and added Dimensions Healthcare Corporation to the reporting requirement.

**Amendment 25 (Conference Committee Amendment 17):** The House reduced funding provided for the High Performance Computing Data Center to be shared by Johns Hopkins University and the University of Maryland, College Park. The conference committee adopted the House position and added a reporting requirement.

**Amendment 26:** The House deleted a matching fund grant for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex. The conference committee rejected the House position restoring the funding.

### *Amendment Descriptions*

**Amendment 27 (Conference Committee Amendment 28):** The House provided additional funding for infrastructure improvements at the National Aquarium in Baltimore. The conference committee adopted the House position and reduced the funding.

**Amendment 28 (Conference Committee Amendment 20):** The House added detail on the selected House of Delegates local initiatives. The conference committee adopted the House position and modified the grant amounts for certain projects.

**Amendment 29 (Conference Committee Amendment 22):** The House struck language on a 2010 session authorization for the Southern Maryland Children's Center expressing intent that the Department of Juvenile Services acquire the Acton Lane Industrial Park if no other site has been purchased by a certain date. The conference committee adopted the House position and added language to provide the department until September 1, 2012, to select a site and require a report on the selected site by September 30, 2012.

**Amendment 30 (Conference Committee Amendment 24):** The House struck language added to the 2011 session authorization for the Prince George's Hospital System which would have restricted the funds to be used for the State's share of costs for a new regional hospital center if a report was not submitted by a certain date. The conference committee rejected the House position, added Dimensions Healthcare Corporation to the reporting requirement, and altered the reporting date.

**Amendment 31:** The House added a \$3.5 million pre-authorization for the 2013 session for the Ocean City Convention Center expansion. The conference committee adopted the House position.

**Amendment 32:** The House returned the 2013 session pre-authorization for Program Open Space to the level included in the budget as introduced. The conference committee rejected the House position to allow for the replacement of deleted local side Program Open Space funding.

**Amendment 33:** The House added a 2013 session pre-authorization for a new library at Salisbury University. The conference committee adopted the House position.

**Amendment 34:** The House added a 2013 session pre-authorization for campus traffic safety and circulation improvements at the University of Maryland Baltimore County. The conference committee adopted the House position.

**Amendment 35:** The House withdrew Amendment 35.

**Amendment 36:** The House amended the 2013 session pre-authorization for the Community College Facilities Grant Program to reflect the actual needs of the Cecil College project. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 37:** The House returned the 2013 session pre-authorization for the Department of State Police Helicopter Replacement to the level included in the budget as introduced. The conference committee adopted the House position.

**Amendment 38 (Conference Committee Amendment 26):** The House rejected a 2013 session pre-authorization for the High Performance Computing Data Center. The conference committee rejected the House position and increased the pre-authorization.

**Amendment 39:** The House added a 2013 session pre-authorization of \$10 million for a new classroom and engineering laboratory building at the Southern Maryland Higher Education Center campus. The conference committee adopted the House position.

**Amendment 40:** The House added a 2013 session pre-authorization of approximately \$6.3 million for additions to the St. Mary's County Detention Center. The conference committee adopted the House position.

**Amendment 41:** The House returned the 2014 session pre-authorization for Program Open Space to the level included in the budget as introduced. The conference committee rejected the House position to allow for the replacement of deleted local side Program Open Space funding.

**Amendment 42:** The House added a 2014 pre-authorization of \$49 million for a new library at Salisbury University. The conference committee adopted the House position.

**Amendment 43:** The House returned the 2014 session pre-authorization for the Department of State Police Helicopter Replacement to the level included in the budget as introduced. The conference committee adopted the House position.

**Amendment 44:** The House rejected a 2014 session pre-authorization for the High Performance Computing Data Center. The conference committee rejected the House position restoring the pre-authorization.

**Amendment 45 (Conference Committee Amendment 27):** The House added a 2015 session pre-authorization of \$68.7 million for a new library at Salisbury University. The conference committee adopted the House position but modified the pre-authorization to accurately reflect the amount required in fiscal 2016.

### *House Floor Amendments*

**Amendment 46:** The House reduced the fiscal 2013 authorization for the Ocean City Convention Center Expansion to \$2.2 million from \$3.5 million as adopted in Amendment 2. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 47:** The House restored the funding for design of one project in the Community College Facilities Grant Program reduced in Amendment 17. There is no difference in the House and Senate positions. The conference committee adopted the House position.

### *Conference Committee Amendments*

**Conference Committee Amendment 2:** The conference committee reduced the authorization for the energy efficiency initiative in Public School Construction.

**Conference Committee Amendment 3:** The conference committee increased the authorization for the Aging Schools Program by the amount reduced from Public School Construction.

**Conference Committee Amendment 13:** The conference committee adopted a technical amendment to the Department of Juvenile Services Baltimore Regional Treatment Center authorization to add a reporting requirement.

**Conference Committee Amendment 14:** The conference committee provided additional funding for Annapolis High School.

**Conference Committee Amendment 18:** The conference committee added an additional project for the YWCA Counseling and Community Service Building project.

**Conference Committee Amendment 19:** The conference committee modified grant amounts to various local Senate initiatives.

**Conference Committee Amendment 21:** The conference committee extended the termination date of a prior year local House of Delegates initiative.

**Conference Committee Amendment 23:** The conference committee altered the grantee for a prior year local House of Delegates initiative.

**Conference Committee Amendment 25:** The conference committee added a 2013 session pre-authorization for the University of Maryland, College Park New Bioengineering Building.