

Conference Committee

Report on

Senate Bill 150 – the Budget Bill

and

**Senate Bill 152 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

April 9, 2012

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Final Budget Status
Status as of April 9, 2012

	<u>FY 2012</u>	<u>FY 2013</u>
Starting General Fund Balance	\$990,115,128	\$282,342,824
Revenues		
BRE Estimated Revenues – December 2011	\$14,055,183,000	\$14,423,040,000
BRE Revenue Revision – March 2012	-80,055,000	-50,775,000
Supplemental Budget No. 1	8,656,756	6,680,000
Prior Budget Reconciliation Legislation	225,534,122	0
Budget Reconciliation Legislation – Revenues	0	-20,299,999
Budget Reconciliation Legislation – Transfers	2,800,000	154,154,179
Other Legislation	41,048	9,529,200
Additional Revenues	56,338,475	83,051,333
Subtotal Revenues	\$14,268,498,401	\$14,605,379,713
Subtotal Available Revenues	\$15,258,613,529	\$14,887,722,537
Appropriations		
General Fund Appropriations	\$14,781,136,445	\$15,727,220,337
Deficiencies	296,711,314	0
Supplemental Budget No. 1	13,490,910	14,022,956
Legislative Reductions/Contingent Legislation	-77,933,214	-619,533,870
Estimated Agency Reversions	-37,134,750	-30,000,000
Subtotal Appropriations	\$14,976,270,705	\$15,091,709,423
Reductions Contingent on Failure of SB 523		-250,000,000
Closing General Fund Balance	\$282,342,824	\$46,013,114

BRE: Board of Revenue Estimate

Proposed Budget Reductions
Senate Bill 152
Fiscal 2013 Budget and Fiscal 2012 Deficiency Appropriations
(\$ in Millions)

General Funds

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<u>Local Aid</u>			
Level Fund Police Aid Formula	\$21.4	\$21.4	\$21.4
Level Fund Local Health Formula	1.9	1.9	1.9
C Education Aid – Redirect Unspent Fiscal 2012 VLT Funds to Education Trust Fund ⁽¹⁾	0.0	2.8	1.9
C Share Teachers' Retirement Costs	68.3	136.6	136.6
Teachers' Retirement Costs -- Additional Local Funds for Administrative Expenses			0.2
Community College Formula Grant	1.5	1.5	1.5
Keeping Community Colleges Affordable Grant	2.5	0.0	2.5
	\$95.6	\$164.2	\$166.0
<u>Medicaid</u>			
Reduce Funds for Fiscal 2012 Deficiency – Revised Estimate and Other Funds Available	\$63.9	\$63.9	\$76.7
Limit Physician Rate Increases to Primary Care Physicians	0.0	16.0	0.0
Reduce Rates for Managed Care Organizations by 1%	15.7	15.7	15.7
Decrease Tobacco Cessation/Academic Centers Support from CRF and Fund Medicaid	11.3	14.7	11.3
Lower Estimate of Growth in Hospital Inpatient and Outpatient Costs	14.0	0.0	0.0
C Increase Nursing Home Facility Assessment – Save Medicaid General Funds	6.9	6.9	6.9
Eliminate Funding for Early Takeover of Medicaid Info System and Fiscal Agent Operations	6.1	6.1	6.1
Funding for Managed Care Organizations' Rural Incentive Payments	6.0	0.0	0.0
C Fund Kidney Disease Program/Medicaid with Nonprofit Health Plan/SPDAP Revenues	11.1	11.1	11.1
Maryland Children's Health Program – Fiscal 2012 Funds Available	2.2	2.2	2.2
C Eliminate Payments to Nursing Homes for Reserving Beds for Hospitalized Patients	0.0	1.3	1.3
Other Medicaid Reductions	2.1	2.5	2.5
	\$139.3	\$140.3	\$133.7
<u>Higher Education</u>			
University System of Maryland – Funding for One-time Bonus Costs Not Required in Fiscal 2013	\$5.3	\$11.6	\$5.3
Morgan State University – Funding for One-time Bonus Costs Not Required in Fiscal 2013	0.4	0.7	0.4
C More Higher Education Investment Funds Available – Corporate Income Tax	0.6	0.2	0.2
Baltimore City Community College	1.9	1.9	1.9
Baltimore International College No Longer Eligible for Sellinger Aid for Private Colleges	0.0	0.4	0.4
C Level Fund Sellinger Aid for Private Higher Education Institutions	1.3	1.3	1.3
	\$9.6	\$16.3	\$9.6
<u>State Agencies</u>			
Less Judiciary Operating Expenditures	\$2.5	\$5.0	\$3.0
Delete New Positions/Reduce Mediation and Conflict Resolution Grants – Judiciary	0.2	0.6	0.4
Less Funding for Postage and Supplies – Judiciary	0.7	0.7	0.7
Employee Health Insurance Savings from New Pharmacy Contract -- Judiciary/Legislature			1.0
Less Funding Needed for Public Defender Representation at Bail Review Hearings			2.2
Scale Back Funding for 700 MHz Radios	1.1	1.1	1.1
Reduce Funding for CARES Major Information Technology Project	3.4	3.4	3.4
C Elections – Use Fair Campaign Finance Funds for New Campaign Finance System	0.4	0.0	0.0
Reduce New Funds for Safe Kids Initiative	0.4	0.1	0.1
C Shift Speed Camera Revenues from State Highway Administration to State Police	4.2	4.2	4.2
C Use Nonprofit Health Plan Revenues for Mental Health Community Services	6.2	6.2	6.2
Funding for Beds at Private Psychiatric Hospitals – Mental Hygiene Administration	2.1	1.0	1.0
Grant to MARBIDCO	0.3	0.0	0.1
Level Fund Tourism Development Board	1.0	0.0	0.0
Scale Back Monies for War of 1812 Celebration	0.0	2.0	0.0
Other Reductions	1.1	1.1	1.6
	\$23.6	\$25.4	\$25.2

Grants/Tax Credits

Level Fund Maryland State Arts Council	\$0.3	\$0.3	\$0.3
	\$0.3	\$0.3	\$0.3

State Reserve Fund

Repayment of Transfer Tax That Was Transferred to General Fund in Fiscal 2006	\$50.0	\$50.0	\$50.0
Reduce Rainy Day Appropriation to Leave 5% of General Fund Revenues ²			317.7
	\$50.0	\$50.0	\$367.7

Total General Funds

\$318.4 \$396.5 \$702.5

Reductions Also Incorporated in the Governor's Budget Proposal

\$185.4 \$259.4 \$254.1

Total Reductions Proposed in Addition to the Governor's Proposal

\$133.1 \$137.1 \$448.3

Special Funds

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
C Reduce Funds for Advertising Abandoned Property – Increase General Fund Revenues	\$0.5	\$0.0	\$0.0
Eliminate Funding Associated with Internet Sales of Lottery Games	0.7	0.0	0.0
Budget for Horse Racing Purses Does Not Reflect Lower VLT Revenue Estimates	3.8	3.8	3.8
Reduce Funding for Horse Racing Impact Aid	0.9	1.3	1.3
Electricity Costs – State Highway Administration	1.9	1.9	1.9
Decrease Tobacco Cessation/Academic Health Centers Support from Cigarette Restitution Fund	11.3	14.7	11.3
C Reduce Funding for Chesapeake and Atlantic Coast Bays Trust Fund	8.0	8.0	8.0
Other Reductions	0.7	0.7	0.7
	\$27.7	\$30.2	\$26.9
<u>Pay-as-you-go</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	\$65.5	\$65.5	\$65.5
Less Funding for Jane E. Lawton Conservation Loan Program	0.8	0.8	0.8
	\$66.3	\$66.3	\$66.3
Total Special Funds	\$93.9	\$96.5	\$93.2

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 152).

CARES: Client Automated Resource and Eligibility System

CRF: Cigarette Restitution Fund

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

SPDAP: Senior Prescription Drug Assistance Program

VLT: video lottery terminal

(1) Portion of video lottery proceeds distributed to the Small, Minority, and Women-Owned Business Investment Account.

(2) Reduction to rainy day fund includes \$5 million restricted for teachers retirement supplemental grant.

State Expenditures – General Funds
(\$ in Millions)

<u>Category</u>	<u>Work. Appr.</u> <u>FY 2012</u>	<u>Allowance</u> <u>FY 2013</u>	<u>Conference</u> <u>Reductions</u>	Conference	FY 2012 to FY 2013	
				<u>Approp.</u> <u>FY 2013</u>	<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
County/Municipal	186.6	230.5	16.4	214.1	27.5	14.8%
Community Colleges	263.3	273.3	4.0	269.3	6.0	2.3%
Education/Libraries	5,620.2	5,735.4	138.7	5,596.8	-23.5	-0.4%
Health	38.3	39.2	1.9	37.3	-1.0	-2.6%
Aid to Local Governments	\$6,108.4	\$6,278.4	\$161.0	\$6,117.5	\$9.1	0.1%
Foster Care Payments	237.7	235.7	0.0	235.7	-2.0	-0.9%
Assistance Payments	87.8	81.7	0.0	81.7	-6.1	-6.9%
Medical Assistance	2,509.0	2,591.7	57.0	2,534.7	25.7	1.0%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
Entitlements	\$2,916.4	\$2,991.2	\$57.0	\$2,934.1	\$17.7	0.6%
Health	1,446.3	1,494.0	8.4	1,485.6	39.2	2.7%
Human Resources	276.5	275.9	0.0	275.9	-0.6	-0.2%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	269.2	263.5	0.0	263.5	-5.7	-2.1%
Public Safety/Police	1,275.3	1,302.0	4.2	1,297.8	22.5	1.8%
Higher Education	1,133.9	1,154.7	7.8	1,146.9	13.0	1.1%
Other Education	382.3	355.1	1.8	353.4	-29.0	-7.6%
Agric./Nat'l. Res./Environment	105.8	104.0	0.1	103.8	-2.0	-1.9%
Other Executive Agencies	545.1	647.1	6.4	640.8	95.7	17.6%
Legislative	76.8	78.5	0.2	78.3	1.5	1.9%
Judiciary	374.6	392.4	5.0	387.4	12.8	3.4%
Across-the-board Reductions	0.0	-10.6	0.0	-10.6	-10.6	n/a
State Agencies	\$5,912.0	\$6,073.5	\$33.9	\$6,039.6	\$127.7	2.2%
Total Operating	\$14,936.8	\$15,343.1	\$251.8	\$15,091.3	\$154.5	1.0%
Capital ⁽¹⁾	54.5	7.7	0.0	7.7	-46.8	-85.9%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$14,961.3	\$15,320.8	\$251.8	\$15,069.0	\$107.7	0.7%
Reserve Funds	15.0	390.5	367.7	22.8	7.8	51.7%
Grand Total	\$14,976.3	\$15,711.2	\$619.5	\$15,091.7	\$115.4	0.8%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions and Conference Committee reductions to the deficiencies. The fiscal 2013 reductions include \$164.9 million contingent on the Budget Reconciliation and Financing Act (SB 152) and \$0.2 million contingent on the State and Local Revenue and Financing Act of 2012 (SB 523).

State Expenditures – All Funds
(\$ in Millions)

<u>Category</u>	<u>Work. Appr.</u> <u>FY 2012</u>	<u>Allowance</u> <u>FY 2013</u>	<u>Conference</u> <u>Reductions</u>	Conference	FY 2012 to FY 2013	
				<u>Approp.</u> <u>FY 2013</u>	<u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,067.4	\$1,114.4	\$0.0	\$1,114.4	\$47.0	4.4%
County/Municipal	449.3	525.5	31.2	494.3	45.0	10.0%
Community Colleges	264.1	273.9	4.0	270.0	5.9	2.2%
Education/Libraries	6,487.4	6,822.3	136.8	6,685.5	198.1	3.1%
Health	42.8	43.7	1.9	41.8	-1.0	-2.3%
Aid to Local Governments	\$7,243.5	\$7,665.4	\$173.9	\$7,491.5	\$248.0	3.4%
Foster Care Payments	324.1	316.4	0.0	316.4	-7.7	-2.4%
Assistance Payments	1,397.3	1,243.0	0.0	1,243.0	-154.3	-11.0%
Medical Assistance	6,883.7	7,145.9	72.1	7,073.8	190.1	2.8%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
Entitlements	\$8,686.9	\$8,787.3	\$72.1	\$8,715.2	\$28.3	0.3%
Health	3,036.5	3,161.7	14.5	3,147.2	110.7	3.6%
Human Resources	901.8	911.0	0.8	910.2	8.5	0.9%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	283.4	274.5	0.0	274.5	-8.9	-3.1%
Public Safety/Police	1,520.5	1,543.7	0.0	1,543.7	23.2	1.5%
Higher Education	5,012.2	5,140.7	7.6	5,133.1	120.9	2.4%
Other Education	711.8	671.2	2.0	669.2	-42.6	-6.0%
Transportation	1,567.5	1,602.1	1.9	1,600.2	32.7	2.1%
Agric./Nat'l. Res./Environment	388.8	393.9	8.1	385.8	-3.0	-0.8%
Other Executive Agencies	1,777.5	1,887.3	23.4	1,864.0	86.5	4.9%
Legislative	76.9	78.5	0.2	78.3	1.4	1.8%
Judiciary	431.0	452.2	5.1	447.1	16.1	3.7%
Across-the-board Reductions	0.0	-15.8	0.0	-15.8	-15.8	n/a
State Agencies	\$15,734.0	\$16,118.2	\$63.6	\$16,054.5	\$320.6	2.0%
Total Operating	\$32,731.8	\$33,685.2	\$309.6	\$33,375.6	\$643.8	2.0%
Capital ⁽¹⁾	1,931.2	2,283.2	52.7	2,230.5	299.4	15.5%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$34,633.0	\$35,938.5	\$362.3	\$35,576.1	\$943.2	2.7%
Reserve Funds	15.0	390.5	367.7	22.8	7.8	51.7%
Grand Total	\$34,648.0	\$36,328.9	\$730.0	\$35,598.9	\$950.9	2.7%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions and Conference Committee reductions to the deficiencies. The fiscal 2013 reductions include \$239.7 million contingent on the Budget Reconciliation and Financing Act (SB 152), \$0.2 million contingent on State and Local Revenue and Financing Act of 2012 (SB 523) and \$41.8 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – Senate Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2012 Budget	\$15,040,713,009	\$6,544,124,381	\$9,437,921,197	\$3,812,660,171	\$34,835,418,758 ⁽¹⁾
Fiscal 2013 Budget	15,697,220,337	7,254,467,259	9,342,921,799	3,929,128,287	36,223,737,682 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2012 Deficiencies	\$13,490,910	-\$16,856,611	-\$29,500,000	\$0	-\$32,865,701
Fiscal 2013 Budget	14,022,956	53,214,511	37,942,028	0	105,179,495
Subtotal	\$27,513,866	\$36,357,900	\$8,442,028	\$0	\$72,313,794
Budget Reconciliation and Financing Act of 2012					
Fiscal 2012 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2013 Contingent Reductions	-160,182,848 ^{(3) (5)}	-47,559,392 ^{(4) (5)}	-1,250,000	0	-208,992,240
Subtotal	-\$160,182,848	-\$47,559,392	-\$1,250,000	\$0	-\$208,992,240
Conference Committee Reductions					
Fiscal 2012 Deficiencies	-\$77,933,214	\$0	-\$76,660,000	\$0	-\$154,593,214
Fiscal 2013 Budget	-459,351,022	-3,765,035 ⁽⁴⁾	-57,917,065	0	-521,033,122
Total Reductions	-\$537,284,236	-\$3,765,035	-\$134,577,065	\$0	-\$675,626,336
Appropriations					
Fiscal 2012 Budget	\$14,976,270,705	\$6,527,267,770	\$9,331,761,197	\$3,812,660,171	\$34,647,959,843
Fiscal 2013 Budget	15,091,709,423	7,256,357,343	9,321,696,762	3,929,128,287	35,598,891,815
Change	\$115,438,718	\$729,089,573	-\$10,064,435	\$116,468,116	\$950,931,972

⁽¹⁾ Reflects \$325.7 million in proposed deficiencies, including \$296.7 million in general funds, -\$11.7 million in special funds, \$40.5 million in federal funds, and \$150,000 in current unrestricted funds. Reversion assumptions total \$37.1 million, including \$30.0 million in unspecified reversions and \$7.1 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million.

⁽³⁾ Includes \$5.0 million general fund offset for a Teacher's Retirement Supplemental grant, as authorized in Senate Bill 152.

⁽⁴⁾ Includes \$41.8 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁵⁾ Includes a \$246,160 reduction contingent on Senate Bill 523 as part of the conference committee's budget balancing plan. These funds will be added back to the budget by special fund budget amendment to replace the general fund reduction.

**Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 152)
Fiscal 2012 and 2013
(\$ in Millions)**

<u>Fiscal 2012</u>	<u>Admin. Proposal</u>	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
Baltimore City Community College	\$1.8	\$1.8	\$1.8	\$1.8
Helicopter Replacement Fund – State Police	1.0	1.0	1.0	1.0
Total Fiscal 2012 Transfers	\$2.8	\$2.8	\$2.8	\$2.8
<u>Fiscal 2013</u>				
Maryland Correctional Enterprises Revolving Fund	\$0.5	\$0.5	\$0.5	\$0.5
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.5
State Board of Occupational Therapy Practice	0.2	0.0	0.0	0.0
State Board of Examiners for Audiologists and SLPs	0.1	0.1	0.1	0.1
State Board of Podiatric Medical Examiners	0.1	0.0	0.0	0.0
State Board of Morticians and Funeral Directors (\$9,788)	0.0	0.0	0.0	0.0
State Board of Physicians	0.0	0.3	0.3	0.3
Horse Racing Impact Aid	0.0	0.0	0.4	0.4
University System of Maryland	0.0	0.0	7.8	5.0
Morgan State University	0.0	0.0	0.4	0.3
Maryland Not-For-Profit Development Center Program Fund	0.1	0.0	0.1	0.0
Injured Workers' Insurance Fund	50.0	50.0	50.0	50.0
State Insurance Trust Fund	0.2	0.2	0.2	0.2
Division of State Documents – Secretary of State	0.1	0.1	0.1	0.1
Subtotal	\$51.8	\$51.7	\$60.3	\$57.3
<u>Fiscal 2013 PAYGO Capital Transfers</u>				
Program Open Space and Related Programs	\$96.9	\$96.9	\$96.9	\$96.9
Waterway Improvement Fund	2.6	0.0	0.0	0.0
Subtotal	\$99.5	\$96.9	\$96.9	\$96.9
 Total Fiscal 2013 Transfers	 \$151.3	 \$148.6	 \$157.2	 \$154.2

PAYGO: pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

SLPs: Speech-Language Pathologists

Contingent Reduction Actions in Budget Bill (SB 150)

**\$ in
Millions**

Contingent on Failure of SB 152 Local Contributions of Retirement Costs for Teachers

Reduce per pupil foundation amount from \$6,761 to \$6,650	\$70.9
Eliminate GCEI	128.8
Eliminate Teacher Quality Incentives and National Board Certification fees	5.2
Reduce disparity grant by 10%	12.0
Supplemental disparity grant	19.6
Reduce library and State library network funding by 10%	5.0
Eliminate local law enforcement grants	20.8

Subtotal **\$262.2**

Contingent on Failure of SB 523 Raising General Fund Revenues

Eliminate Stem Cell Research Fund	\$10.4
Eliminate Biotechnology Tax Credit	8.0
Eliminate Sustainable Communities Tax Credit	7.0
Eliminate provider increases for DDA, MHA, foster care, and nonpublic placements	15.2
Reduce capacity at the RICAs; patients can be absorbed in private RTCs	6.5
Reduce public higher education 10%	38.5
Reduce funding for community colleges 10% below BRFA	19.9
Reduce nonpublic higher education grants by 10%	3.8
Eliminate Delegate and Senatorial scholarships	11.8
Eliminate State employee COLA	33.8
Increase employee share of health insurance costs	15.0
Eliminate 500 positions	30.0
Reduce agency operating expenses by 8%	50.0

Subtotal **\$250.0**

Grand Total **\$512.2**

BRFA: Budget Reconciliation and Financing Act

COLA: cost-of-living adjustment

DDA: Developmental Disabilities Administration

GCEI: Geographic Cost of Education Index

MHA: Mental Hygiene Administration

RTC: Residential Treatment Center

**Local Aid Reductions
Contingent on Failure of SB 152
Fiscal 2013**

Jurisdiction	Supplemental Disparity Grants	Disparity Grants	GOCCP Local Law Enforcement Grants	Eliminate GCEI	Library Aid	Per Pupil Reduction to \$6,650	Eliminate Teacher Quality Programs	Total
Allegany	-\$1,632,106	-\$729,851		\$0	-\$76,708	-\$978,816	\$0	-\$3,417,481
Anne Arundel	0			-9,042,800	-211,364	-4,466,588	0	-13,720,752
Baltimore City	-6,972,596	-7,754,249	-\$10,367,614	-22,396,367	-603,434	-11,566,137	0	-59,660,397
Baltimore	0			-5,478,127	-525,589	-8,212,938	0	-14,216,654
Calvert	0			-2,291,041	-36,742	-1,184,926	0	-3,512,709
Caroline	-685,108	-213,178		0	-26,783	-608,735	0	-1,533,805
Carroll	0			-2,535,378	-94,122	-2,030,733	0	-4,660,233
Cecil	0			0	-70,258	-1,472,640	0	-1,542,898
Charles	0			-3,498,074	-86,112	-2,275,912	0	-5,860,098
Dorchester	-308,913	-202,269		0	-24,950	-469,360	0	-1,005,492
Frederick	0			-6,379,612	-129,825	-3,313,293	0	-9,822,730
Garrett	-406,400	-213,127		0	-11,943	-257,891	0	-889,361
Harford	0			0	-148,693	-3,068,799	0	-3,217,492
Howard	0			-5,119,581	-81,224	-3,193,176	0	-8,393,981
Kent	0			-137,992	-8,470	-105,274	0	-251,736
Montgomery	0			-32,796,296	-272,098	-8,339,924	0	-41,408,318
Prince George's	-7,628,702	-2,169,477	-3,760,902	-38,292,762	-628,925	-12,921,728	0	-65,402,496
Queen Anne's	0			-558,377	-13,383	-447,766	0	-1,019,526
St. Mary's	0			-226,253	-59,047	-1,367,348	0	-1,652,648
Somerset	-381,999	-490,817		0	-26,344	-323,924	0	-1,223,084
Talbot	0			0	-10,579	-162,421	0	-173,000
Washington	0			0	-115,805	-2,241,776	0	-2,357,581
Wicomico	-1,567,837	-219,704		0	-89,673	-1,675,144	0	-3,552,358
Worcester	0			0	-14,407	-251,541	0	-265,948
Unallocated	0	0	-6,639,484	0	-1,605,881	0	-5,232,000	-13,477,365
Total State	-\$19,583,662	-\$11,992,672	-\$20,768,000	-\$128,752,660	-\$4,972,359	-\$70,936,790	-\$5,232,000	-\$262,238,143

GCEI: Geographic Cost of Education Index

GOCCP: Governor's Office of Crime Control and Prevention