

**ZA00B**  
**Miscellaneous Grant Programs**

***Annapolis High School (Anne Arundel County)***

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**General Obligation Bonds**                      **\$1,000,000**

***Summary of Recommended Bond Actions***

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1.     Annapolis High School

Approve \$1,000,000 general obligation authorization to construct stadium improvements at Annapolis High School.

**Bill Text:** Provide a grant to the Anne Arundel County Board of Education for the construction of stadium improvements at Annapolis High School.

**Program Description:** Construct improvements to the athletic facilities at the Annapolis High School.

***Project Analysis***

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This project will improve the existing 1979 stadium and athletic fields at the Annapolis High School in Anne Arundel County. The project includes the fit-out of a field house and concession building; the repair and installation of bleachers, restroom upgrades, sidewalks and paving, and fencing; and the renovation of existing facilities. The project also includes the creation of two multi-purpose fields and replacement of an existing softball field, which will serve the high school and community-based recreational leagues supported by Anne Arundel County Recreation and Parks. The fiscal 2013 budget includes funding to design and construct the proposed improvements. Design is expected to begin in July 2012. Construction is expected to begin in March 2013 and be completed in November 2013.

Previous funds included \$475,000 in general obligation bond funds in fiscal 2012 to design, construct, and equip a new field house and concession stand and to install a new score board, though the actual cost of these projects is \$250,000 higher than expected. To date, the field house, score board, and concession stand have been permitted. The concession stand was bid, but insufficient resources were available. Upcoming project milestones include score board installation and putting the field house out to bid. Support for the completion of the new field house and concession stand has been included in the proposed 2012 capital authorization. The project was not included in the 2011 *Capital Improvement Program* but was funded in the 2011 capital budget.

***Prior Authorization and Capital Improvement Program***

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**Authorization Uses  
(\$ in Millions)**

<b>Fund Uses</b>	<b><i>Prior Authorization</i></b>	<b><i>2013 Request</i></b>	<b><i>2014 Estimate</i></b>	<b><i>2015 Estimate</i></b>	<b><i>2016 Estimate</i></b>	<b><i>2017 Estimate</i></b>
Acquisition	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Planning	0.053	0.000	0.000	0.000	0.000	0.000
Construction	0.422	1.000	0.000	0.000	0.000	0.000
Equipment	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.475</b>	<b>\$1.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

**Authorization Sources  
(\$ in Millions)**

<b>Fund Sources</b>	<b><i>Prior Authorization</i></b>	<b><i>2013 Request</i></b>	<b><i>2014 Estimate</i></b>	<b><i>2015 Estimate</i></b>	<b><i>2016 Estimate</i></b>	<b><i>2017 Estimate</i></b>
GO Bonds	\$0.475	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
<b>Total</b>	<b>\$0.475</b>	<b>\$1.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

## ***GO Bond Recommended Actions***

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1. Approve \$1,000,000 general obligation authorization to construct stadium improvement at Annapolis High School.