

ZA00Q
Miscellaneous Grant Programs

Sinai Hospital (Baltimore City)

General Obligation Bonds	\$1,000,000
Nonbudgeted	\$3,060,000

Summary of Recommended Bond Actions

1. Sinai Hospital

Approve.

Bill Text: Provide a grant to the Board of Directors of Sinai Hospital, Inc., for the design, renovation, and expansion of the new Neurological Rehabilitation Center – Traumatic Brain Injury Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.

Project Analysis

Background

Founded in 1866 as the Hebrew Hospital and Asylum, Sinai Hospital has evolved into a Jewish-sponsored nonprofit health care organization providing care for all people. The proposed project relocates and expands existing service capacity for patients with Traumatic Brain Injury (TBI) and involves moving the TBI unit from the oldest building on the Sinai campus to the recently expanded South Tower. The project will:

- ease access to the main hospital, including a complimentary rehabilitation unit, which will reduce patient stress from intra-hospital transportations;
- increase the size of the TBI unit from 12,500 gross square feet (GSF) to 20,700 GSF, increasing average daily population from 15 to 28 patients and easing foot traffic; and
- improve therapeutic space, including an updated therapy gym.

ZA00Q – Miscellaneous Grant Programs

When the South Tower was constructed, somewhat unusually, Sinai was allowed to build shell space on the fifth floor with a view to relocating the TBI unit at some point in the future. The requested funding is essentially to fit out the fifth floor as a state-of-the-art TBI rehabilitation unit.

Financing

Total project cost is estimated at \$7.7 million, with the State providing \$1.0 million in each of fiscal 2012 and 2013. Sinai’s contribution is derived as follows:

- \$500,000 from its fiscal 2010 operating budget for planning, which is underway and construction is expected to commence in early fiscal 2012;
- \$3.0 million in private donations, of which \$2.6 million is in hand; and
- \$2.2 million in hospital operating reserves.

Comments

As noted above, fiscal 2013 represents the second year of a two-year commitment on the part of the State to partially fund this project. Since the fiscal 2012 analysis, the project has grown in scope in that the TBI unit will be larger than originally called for, both in terms of square footage (an additional 2,700 GSF) and capacity (28 beds rather than 21). However, project costs remain the same. Construction began in October 2011 and will continue through December 2012.

Prior Authorization and Capital Improvement Program

**Authorization Uses
(\$ in Millions)**

Fund Uses	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
Planning	1.060	0.000	0.000	0.000	0.000	0.000
Construction	2.580	3,260	0.000	0.000	0.000	0.000
Equipment	0.000	0.800	0.000	0.000	0.000	0.000
Total	\$3.640	\$4.060	\$0.000	\$0.000	\$0.000	\$0.000

**Authorization Sources
(\$ in Millions)**

Fund Sources	<i>Prior Authorization</i>	<i>2013 Request</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>	<i>2016 Estimate</i>	<i>2017 Estimate</i>
GO Bonds	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000
Nonbudgeted	2.640	3.060	0.000	0.000	0.000	0.000
Total	\$3.640	\$4.060	\$0.000	\$0.000	\$0.000	\$0.000

GO Bond Recommended Actions

1. Approve.