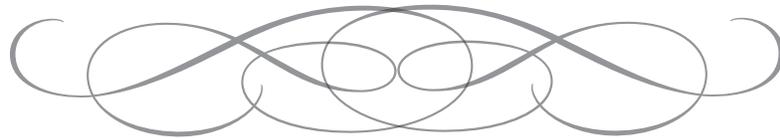


Report of the
House Appropriations Committee
to the Maryland House of Delegates



2013 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 101

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House Appropriations Committee Capital Program for the 2013 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
State Facilities							
D55P04A	DVA: Crownsville Veterans Cemetery Burial Expansion Phase II	\$0	\$0	\$0	\$0	\$5,983,000	\$5,983,000
D55P04B	DVA: Eastern Shore Veterans Cemetery Burial Expansion	0	0	414,000	0	0	414,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE0201A	BPW: Old Senate Chamber Reconstruction	4,850,000	0	0	0	0	4,850,000
DE0201B	BPW: Annapolis Post Office Renovation and Addition	351,000	0	0	0	0	351,000
DE0201C	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201D	BPW: Fuel Storage Tank System Replacement Program	1,400,000	0	0	0	0	1,400,000
DE0201E	BPW: Judiciary St Mary's County District Court and Multi-Service Center	300,000	0	0	0	0	300,000
DH0104A	MD: Gunpowder Military Reservation Firing Range	1,382,000	0	0	0	1,998,000	3,380,000
FB04A	DoIT: Public Safety Communications System	22,300,000	0	0	0	0	22,300,000
FB04B	DoIT: One Maryland Broadband Network	1,200,000	0	0	0	9,837,726	11,037,726
Subject Category Subtotal:		\$48,383,000	\$0	\$414,000	\$0	\$17,818,726	\$66,615,726
Health/Social							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
MA01B	DHMH: Federally Qualified Health Center Grant Program	660,000	0	0	0	0	660,000
RQ00A	UMMS: New Ambulatory Care Unit and NICU and Labor and Delivery Units	8,248,000	0	0	0	0	8,248,000
RQ00B	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase II	150,000	0	0	0	0	150,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	21,362,000	0	0	0	0	21,362,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	1,670,000	0	0	0	0	1,670,000
ZA00M	MISC: Kennedy Krieger Institute Comprehensive Autism Center	2,000,000	0	0	0	0	2,000,000
ZA00Y	MISC: Prince George's Hospital System New Regional Medical Center	20,000,000	0	0	0	0	20,000,000

XI

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00Z	MISC: Prince George's Hospital System Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Chester River Hospital Center – Emergency Department	900,000	0	0	0	0	900,000
ZA01C	MISC: Holy Cross Germantown Hospital – Perinatal Unit	1,300,000	0	0	0	0	1,300,000
ZA01D	MISC: Johns Hopkins Bayview Medical Center	975,000	0	0	0	0	975,000
ZA01E	MISC: Kennedy Krieger Institute	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01G	MISC: Saint Agnes Hospital – Cardiovascular Services Unit	674,000	0	0	0	0	674,000
ZA01H	MISC: Shore Health System – Diagnostic Imaging Center	540,000	0	0	0	0	540,000
	Subject Category Subtotal	\$80,104,000	\$0	\$0	\$0	\$0	\$80,104,000
	Environment						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
x DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	700,000	1,900,000
DA131304	MEA: Maryland Energy Efficiency Grant Program	0	0	7,200,000	0	0	7,200,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	4,562,000	0	0	0	0	4,562,000
KA05C1	DNR: Program Open Space – Stateside	15,093,000	0	0	10,972,000	4,500,000	30,565,000
KA05C2	DNR: Program Open Space – Local	17,846,000	0	0	11,863,000	0	29,709,000
KA05D	DNR: Critical Maintenance Program	4,467,000	0	0	153,000	0	4,620,000
KA05E	DNR: Waterway Improvement Fund	3,000,000	0	0	240,000	600,000	3,840,000
KA05F	DNR: Rural Legacy Program	14,456,000	0	0	5,364,000	0	19,820,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	36,558,000	0	0	0	0	36,558,000
KA17A	DNR: Oyster Restoration Program	10,000,000	0	0	0	0	10,000,000
LA11A	MDA: Agricultural Land Preservation Program	12,653,000	0	0	24,060,000	0	36,713,000
LA12A	MDA: Tobacco Transition Program	1,917,000	0	0	319,000	0	2,236,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	3,750,000	0	0	0	0	3,750,000
UA0104	MDE: Hazardous Substance Clean-up	0	0	300,000	0	0	300,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	88,000,000	0	88,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Water Quality Revolving Loan Program	6,840,000	0	0	88,960,000	34,200,000	130,000,000
UA01B	MDE: Drinking Water Revolving Loan Fund	2,832,000	0	0	8,770,000	10,398,000	22,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
UA04A1	MDE: Biological Nutrient Removal Program	29,200,000	0	0	0	0	29,200,000
UA04A2	MDE: Supplemental Assistance Program	5,925,000	0	0	0	0	5,925,000
UA04B	MDE: Water Supply Financial Assistance Program	3,450,000	0	0	0	0	3,450,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plan Improvements	2,000,000	0	0	0	0	2,000,000
UB00A2	MES: Charlotte Hall Veterans Home Wastewater Treatment Plan Improvements	1,700,000	0	0	0	0	1,700,000
UB00A3	MES: Southern Pre-Release Unit – Wastewater Treatment Plan Improvements	1,500,000	0	0	0	0	1,500,000
	Subject Category Subtotal	\$180,249,000	\$0	\$7,500,000	\$256,651,000	\$50,398,000	\$494,798,000
	Public Safety						
QB02A	DPSCS: Maryland House of Correction Deconstruction	\$4,306,000	\$0	\$0	\$0	\$0	\$4,306,000
QB0604A	DPSCS: Dorsey Run Correctional Facility	987,000	0	0	0	0	987,000
QP00	DPSCS: Youth Detention Center	2,600,000	0	0	0	0	2,600,000
WA01A	DSP: Helicopter Replacement	7,057,000	0	0	0	0	7,057,000
WA01B	DSP: Old Crime Lab – Improvements and Reconfiguration	1,612,000	0	0	0	0	1,612,000
IX. WA01C	DSP: Tactical Services Garage	1,174,000	0	0	0	0	1,174,000
	Subject Category Subtotal	\$17,736,000	\$0	\$0	\$0	\$0	\$17,736,000
	Education						
DE0202A	BPW: Public School Construction Program	\$300,000,000	\$0	\$25,000	\$0	\$0	\$325,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,549,000	0	0	0	0	4,549,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	1,205,000	0	0	0	0	1,205,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	850,000	0	0	0	0	850,000
ZA00R	MISC: Maryland School for the Blind – LIFE Education Building	5,000,000	0	0	0	0	5,000,000
	Subject Category Subtotal	\$322,713,000	\$0	\$25,000,000	\$0	\$0	\$347,713,000
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	\$16,570,000	\$0	\$0	\$0	\$0	\$16,570,000
RB22A	UMCP: Remote Library Storage Facility	6,107,000	0	0	0	0	6,107,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB22B	UMCP: Physical Sciences Complex – Phase I	5,300,000	0	0	0	0	5,300,000
RB22C	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22D	UMCP: Edward St. John Learning and Teaching Center	3,420,000	0	0	0	0	3,420,000
RB22E	UMCP: H. J. Patterson Hall – Wing I Renovation	878,000	0	0	0	0	878,000
RB23A	BSU: Natural Sciences Center	4,500,000	0	0	0	0	4,500,000
RB24A	TU: Campuswide Safety and Circulation Improvements	7,812,000	0	0	0	0	7,812,000
RB24B	TU: Smith Hall Expansion and Renovation	3,200,000	0	0	0	0	3,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	22,695,000	0	0	0	0	22,695,000
RB26A	FSU: New Center for Communications and Information Technology	9,843,000	0	0	0	0	9,843,000
RB27A	CSU: New Science and Technology Center	50,428,000	10,000,000	0	0	0	60,428,000
RB27B	CSU: Pedestrian Bridge – ADA Improvements	1,786,000	0	0	0	0	1,786,000
RB28A	UB: Langsdale Library	1,000,000	0	0	0	0	1,000,000
RB29A	SU: New Academic Commons	6,572,000	0	0	0	0	6,572,000
IX: RB31A	UMBC: New Performing Arts and Humanities Facility	36,106,000	0	0	0	0	36,106,000
RB31B	UMBC: Campus Traffic Safety and Circulation Improvements	1,962,000	0	0	0	0	1,962,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	2,350,000	0	0	0	0	2,350,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Science and Engineering Education Building	5,000,000	0	0	0	0	5,000,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	4,580,000	0	0	0	0	4,580,000
RI00A	MHEC: Community College Facilities Grant Program	52,035,000	0	0	0	0	52,035,000
RM00A	MSU: New School of Business Complex and Bridge	50,514,000	0	0	0	0	50,514,000
RM00B	MSU: Soper Library Demolition	3,850,000	0	0	0	0	3,850,000
RM00C	MSU: New Jenkins Behavioral and Social Science Center	297,000	0	0	0	0	297,000
RM00D	MSU: Athletic Facility Renovations	200,000	0	0	0	0	200,000
ZA00J	MISC: High Performance Data Center	12,000,000	0	0	0	0	12,000,000
ZA00O	MICUA: Johns Hopkins University Academic Research Building	4,000,000	0	0	0	0	4,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00P	MICUA: Maryland Institute College of Arts Academic Building and Fox Building Renovation	4,000,000	0	0	0	0	4,000,000
ZA00Q	MICUA: Hood College Hodson Science and Technology Center and Tatem Academic Building Renovations	2,500,000	0	0	0	0	2,500,000
	Subject Category Subtotal	\$324,505,000	\$32,000,000	\$0	\$0	\$0	\$356,505,000
	Housing/Community Development						
DW0110A	MDOP: African American Heritage Preservation Program	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	100,000	0	250,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,510,000	0	0	1,350,000	0	3,860,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	7,500,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	2,250,000	0	2,250,000
SA25A	DHCD: Partnership Rental Housing Programs	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	7,600,000	0	0	900,000	0	8,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,600,000	0	0	800,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Programs	25,000,000	0	0	20,125,000	6,000,000	51,125,000
	Subject Category Subtotal	\$63,860,000	\$0	\$10,000,000	\$25,525,000	\$19,000,000	\$118,385,000
	Local Projects						
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
ZA00AA	MISC: Sports Legends Museum Renovations	480,000	0	0	0	0	480,000
ZA00AB	MISC: The Walters Art Museum	2,500,000	0	0	0	0	2,500,000
ZA00AC	MISC: Adventure Sports Center International	500,000	0	0	0	0	500,000
ZA00AD	MISC: Linwood Center	300,000	0	0	0	0	300,000
ZA00B	MISC: Annapolis High School – Athletic Facilities	750,000	0	0	0	0	750,000
ZA00C	MISC: Baltimore County War of 1812 Historic Site Improvements	250,000	0	0	0	0	250,000

III:

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00D	MISC: Baltimore Museum of Art Renovations	3,500,000	0	0	0	0	3,500,000
ZA00F	MISC: Central Baltimore Partnership Renovation Plan	3,000,000	0	0	0	0	3,000,000
ZA00G	MISC: National Cryptological Museum Cyber Center	500,000	0	0	0	0	500,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Conservation Center	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Hillel Center for Social Justice	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00S	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	7,000,000	0	0	0	0	7,000,000
ZA00T	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: National Aquarium in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00V	MISC: New Horizons Training Center	200,000	0	0	0	0	200,000
ZA00W	MISC: Ocean City Convention Center Performing Arts Venue	3,500,000	0	0	0	0	3,500,000
ZA00X	MISC: Port Discovery Children’s Museum Renovation	1,028,000	0	0	0	0	1,028,000
AX ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$53,708,000	\$0	\$0	\$0	\$0	\$53,708,000
	Transportation						
ZA00L	MISC: InterCounty Connector	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	Subject Category Subtotal	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$27,671,000	\$0	\$0	\$0	\$0	-\$27,671,000
ZF00A	Additional De-authorizations	-5,513,000	0	0	0	0	-5,513,000
	Subject Category Subtotal	-\$33,184,000	\$0	\$0	\$0	\$0	-\$33,184,000
	Current Year Total	\$1,079,549,000	\$32,000,000	\$42,914,000	\$282,176,000	\$87,216,726	\$1,523,855,726
	Transportation CTP	\$0	\$395,000,000	\$0	\$690,093,810	\$913,475,000	\$1,998,568,810
	Grand Total	\$1,079,549,000	\$427,000,000	\$42,914,000	\$972,269,810	\$1,000,691,726	\$3,522,424,536

ADA: Americans with Disabilities Act
BPW: Board of Public Works
BSU: Bowie State University
CSU: Coppin State University
CTP: *Consolidated Transportation Program*
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DoIT: Department of Information Technology
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
DVA: Department of Veterans Affairs
FSU: Frostburg State University

MD: Military Department
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and
University Association
MISC: miscellaneous
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University

NICU: neonatal intensive care unit
PAYGO: pay-as-you-go
SMCM: St. Mary's College of Maryland
SU: Salisbury University
TU: Towson State University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCES: University of Maryland Center for Environmental
Science
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

House Appropriations Committee Fiscal 2014 Local House Initiatives

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match Requirements</u>
Statewide			
1358	Camp Woodlands Tee Pee Project	\$50,000	Soft(all)
1411	Maryland Food Bank Improvements	250,000	Hard
411	Maryland STEM Lab at Broad Creek Memorial Scout Reservation	250,000	Soft(1,2)
	Subtotal	\$550,000	
Allegany			
449	Allegany County Animal Shelter Adoption and Care Center	\$50,000	Hard
	Subtotal	\$50,000	
Anne Arundel			
1437	MTR Land Enhancement Project	\$100,000	Soft(1,3)
580	National Electronics Museum	100,000	Soft(2)
1357	Southern Middle School and Southern High School Improvements	100,000	Hard
	Subtotal	\$300,000	
Baltimore City			
1493	Education Based Latino Outreach ADA/Elevator Project	\$300,000	Soft(all)
1379	Fayette Street Outreach Community Center	225,000	Soft(all)
710	Learn'In to Live Again Project	105,000	Soft(2,3)
745	Liberty Rec and Tech Center	200,000	Soft(U,2,3)
80	Stone House Preservation and Rehabilitation	275,000	Soft(2,3)
	Subtotal	\$1,105,000	
Baltimore			
1439	Catonsville Clubhouse Renovations	\$32,500	Soft(2)
415	CCBC Catonsville Historic Mansion Preservation	75,000	Hard
1041	Comet Booster Club Bleachers and Press Box	62,500	Hard
93	Diversified Housing Development	120,000	Hard
297	Dundalk Youth Services Arts Center	75,000	Soft(2)
92	Easter Seals Adult Day Services Center Expansion	125,000	Hard

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match Requirements</u>
417	Good Shepherd Center Cooling Tower	20,000	Hard
271	Limekilns and Log House Stabilization Project at Cromwell Valley Park	50,000	Soft(2,3)
79	Youth in Transition School	150,000	Hard
	Subtotal	\$710,000	
	Cecil		
705	Boys & Girls Club of Cecil County Northeast Renovation Project	\$50,000	Soft(2,3)
1034	Cecil Inn Renovations	100,000	Soft(2)
	Subtotal	\$150,000	
	Dorchester		
692	Chesapeake Grove Senior Housing and Intergenerational Center	\$150,000	Soft(1)
	Subtotal	\$150,000	
	Frederick		
119	Mental Health Association Building	\$75,000	Soft(2,3)
1422	Oakdale High School Concession Stand Construction	50,000	Soft(2,3)
	Subtotal	\$125,000	
	Harford		
571	Havre de Grace Opera House Renovations	\$250,000	Hard
	Subtotal	\$250,000	
	Howard		
462	Blandair Regional Park	\$145,000	Hard
461	Domestic Violence Center	200,000	Hard
457	Middle Patuxent Environmental Area	150,000	Soft(2)
1404	Vantage House Retirement Community Renovations	75,000	Soft(2)
	Subtotal	\$570,000	
	Montgomery		
1007	Bohrer Park Miniature Golf Course	\$100,000	Hard
512	Identity House Expansion	30,000	Soft(3)
976	Jewish Foundation for Group Homes Renovations	150,000	Soft(3)
973	Kids International Discovery Museum	50,000	Hard
610	Laytonsville District Volunteer Fire Station	100,000	Soft(3)
1391	Maryland Youth Ballet Institutional Capacity Building	100,000	Soft(all)

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match Requirements</u>
609	Olney Theatre Center	125,000	Soft(1)
5	Pyramid Atlantic Art Center Space at the Silver Spring Library	100,000	Soft(1)
841	St. Luke's House and Threshold Services United Renovations	25,000	Hard
1444	St. Luke's House Property Renovations and Repairs	50,000	Soft(3)
6	Takoma Park Silver Spring Shared Use Community Kitchen	150,000	Soft(1)
939	Wasserman Residence Phase 2 Renovations	125,000	Hard
602	West Fairland Local Park Renovations	100,000	Soft(all)
	Subtotal	\$1,205,000	
	Prince George's		
696	Berwyn Heights Town Administration Building and Senior Center Power Improvements	\$80,000	Hard
1378	Bethel Recreation Center	100,000	Grant
193	Chesapeake Math and IT Academy Gymnasium	100,000	Soft(2)
1005	Cheverly American Legion Post 108	40,000	Soft(U,2,3)
168	Cheverly UMC Kitchen and Public Accessibility Project	80,000	Hard
1261	City of District Heights Senior Day Facility Expansion	150,000	Soft(1)
1447	Glassmanor Recreational Center Renovations	100,000	Soft(1)
1525	Lake Arbor Center Water and Sewage Connection Project	100,000	Soft(1)
1371	Laurel Armory-Anderson & Murphy Community Center Improvements	100,000	Hard
1472	National Philippine Multi-Cultural Center	100,000	Soft(all)
606	New Revival Center of Renewal	150,000	Hard
1065	Olde Mill Community and Teaching Center	50,000	Soft(all)
1498	Palmer Park Boys & Girls Club	50,000	Soft(1,3)
566	Peppermill Village Community Center Renovations	150,000	Hard
105	Pregnancy Aid Center	100,000	Hard
608	Riverdale Park Town Hall Youth and Community Wing	100,000	Hard
	Subtotal	\$1,550,000	
	Queen Anne's		
1468	Kennard High School Restoration Project	\$150,000	Soft(1,2)
	Subtotal	\$150,000	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match Requirements</u>
Talbot			
42	Easton Head Start Center	\$100,000	Hard
		Subtotal	\$100,000
Washington			
1450	Antietam Fire Company Renovations	\$85,000	Soft(3)
		Subtotal	\$85,000
Wicomico			
1165	YMCA of the Chesapeake	\$250,000	Hard
		Subtotal	\$250,000
Worcester			
1164	Diakonia Housing Expansion	\$200,000	Soft(2,3)
		Subtotal	\$200,000
Grand Total		\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment

No. **1**

**DE202
Board of Public Works
Public School Construction**

DE0202A Public School Construction Program \$ 300,000,000

Add the following language:

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$25,000,000 of this appropriation shall be used to fund projects that install air conditioning systems in schools that do not currently have centralized air conditioning systems.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within 2 years, at the county’s option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within 2 years shall become available to be allocated to an eligible project in any county.....

300,000,000

DE0202

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. Finally, the language will be codified as an amendment to § 5-301(j) of the Education Article through the capital budget bill.

Amendment No.

2

KA05
Department of Natural Resources
Capital Grants and Loans Administration

KA05C1 Program Open Space – Stateside..... \$ 15,093,000

Add the following language:

Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 32,939,000

- (1) Program Open Space – Stateside –
 Prior Funds Replacement, provided that,
 notwithstanding §§ 5-905 through 5-906
 of the Natural Resources Article,
 \$1,000,000 of this authorization is
 restricted for the purposes of providing
 a grant to the Board of Directors of
 Parks and People – The Foundation of
 Baltimore Recreation and Parks, Inc. for
 the construction of the Center for Parks
 and People at Auchentoroly Terrace at
 Druid Hill Park, located in Baltimore
 City, subject to the requirement that the
 grantee provide an equal and matching
 fund for this purpose..... 15,093,000

- (2) Program Open Space – Local – Prior
 Funds Replacement 17,846,000

Explanation: This language restricts \$1 million from the Program Open Space – Stateside authorization for the purposes of providing a matching fund grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace.

Amendment No. 3

RA01
State Department of Education

RA01A Public Library Capital Grant Program..... \$ 5,000,000

Allowance
2,300,000

Change
2,700,000

Authorization
5,000,000

Explanation: Add \$2.7 million in general obligation bond fund authorization to meet the \$5.0 million legislative mandate for the Public Library Capital Grant program.

Amendment No.

5

RB22
University System of Maryland
University of Maryland, College Park

RB22A Remote Library Storage Facility \$ 6,107,000

Add the following language:

Remote Library Storage Facility. Provide funds to design, construct, and equip a Remote Library Storage Facility, provided that no funds appropriated in fiscal 2014 may be expended for this project until the University submits a report to the Department of Budget and Management and the Department of Budget and Management approves a report which explores options for the joint use of this facility by the University of Maryland, College Park (UMCP) and the Maryland State Archives (MSA). The report shall explore the feasibility and cost of the following joint UMCP and MSA options: permanent joint use of the remote library storage facility to meet the storage needs of both the University and the MSA; temporary use of a portion of the remote library storage facility until the storage needs of the MSA can be addressed; renovation of space in the Severn Building to permanently address the storage needs of the MSA; temporary use of the Severn Building to meet the storage needs of the MSA; construction of an addition to the Severn Building to address the storage needs of the MSA; a joint storage facility with the Washington Research Library Consortium; and other temporary or permanent options to meet the storage needs of the MSA. MSA will participate in the preparation of the report by providing UMCP with information on MSA’s current and projected space needs in a timely manner and information on acceptability of joint solutions proposed by UMCP within 2 weeks of UMCP proposing the solutions. The report shall be submitted to the budget committees and the committees shall have 45 days to review and comment on the report.

Explanation: This language requires UMCP and MSA to provide a report on options for the shared use of the Remote Library Storage Facility.

Information Request	Authors	Due Date
Remote Library Storage Facility Access Agreement	UMCP MSA	45 days prior to the expenditure of funds

Amendment No.

6

RB26
University System of Maryland
Frostburg State University

RB26A New Center for Communications and Information Technology \$ 9,843,000

Allowance
9,103,000

Change
740,000

Authorization
9,843,000

Explanation: This adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Center for Communications and Information Technology.

Amendment No.

7

RB31
University System of Maryland
University of Maryland Baltimore County

RB31A New Performing Arts and Humanities Facility \$ 36,106,000

Allowance
35,216,000

Change
890,000

Authorization
36,106,000

Explanation: This adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Performing Arts and Humanities Facility.

Amendment No.

8

RM00
Morgan State University

RM00D Athletic Facility Renovations \$ 200,000

Add the following language:

(D) Athletic Facility Renovations. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This language adds funds to design, construct, and equip improvements to the athletic facilities at Morgan State University.

Amendment No. 9

RQ00
University of Maryland Medical System

RQ00A	New Ambulatory Care Unit and NICU and Labor and Delivery Units.....	\$ 8,248,000
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Add the following language:

It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.....

<u>Allowance</u> 10,000,000	<u>Change</u> -1,752,000	<u>Authorization</u> 8,248,000
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Explanation: The fiscal 2014 budget as introduced includes \$10.0 million in funding for a new ambulatory care pavilion, neonatal intensive care unit, and labor and delivery suite renovation. The University of Maryland Medical System has indicated that it needs State support of \$50.0 million over fiscal 2014 through 2018 to proceed with the project. This action reduces fiscal 2014 funding by just over \$1.75 million, leaving almost \$8.25 million. However, language is added expressing legislative intent that total State support for the project will be \$50.0 million.

Amendment No.

10

SA25
Department of Housing and Community Development
Division of Development Finance

SA25E Rental Housing Programs \$ 25,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-101 through 4-255, 4-401 through 4-409, 4-501, 4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the Housing and Community Development Article.

Explanation: This action adds additional statutory reference governing the use of the funds.

Amendment No.

11

WA01
Department of State Police

WA01A Helicopter Replacement..... \$ 7,057,000

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report

Explanation: This action specifies that \$200,000 of general obligation bonds may not be expended until a cost benefit analysis of flight simulator training proposals is submitted.

Information Request	Authors	Due Date
Cost-benefit analysis of flight simulator proposals.	Maryland Department of Transportation Maryland State Police Aviation Command	October 1, 2013

Amendment No.

12

ZA00
Miscellaneous Grant Programs

ZA00E The Center for Parks and People at Auchentoroly Terrance \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

Explanation: Prior State funding participation in the project was earmarked from Program Open Space as a direct grant to Baltimore City. Full funding is being provided through an earmark from the Stateside Program Open Space authorization.

Amendment No.

13

ZA00J High Performance Data Center..... \$ 12,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until ~~a new Memorandum of Understanding (MOU) that ensures access of all 4 year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen year period~~ Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and non-profit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and non-profit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a

ZA00

memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and non-profit private universities to provide access to the facility.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

Amendment No. 14

ZA00AC	Adventure Sports Center International	\$ 500,000
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Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities (Garrett County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds a grant to the Board of County Commissioners of Garrett County for improvements to the Adventure Sports Center International site to assist in improvements to the site in preparation for the International Canoe Federation 2014 Canoe Slalom World Championships.

Amendment No. 15

ZA00

ZA00AD Linwood Center \$ 300,000

Add the following language:

(AD) Linwood Center. Provide funds to the Board of Directors of the
Linwood Center, Inc. for the planning, design, construction, and capital
equipping of a new school building at the Linwood Center
(Howard County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This language provides a grant to assist in the construction of a new school building at the Linwood Center. These funds would replace funds authorized in the 2010 session that mistakenly terminated prior to the grantees encumbrance of funds.

Amendment No. 16

ZA03
Local House Initiatives

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	7,500,000
(A)	<u>Camp Woodlands TeePee Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>50,000</u>
(B)	<u>Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide)</u>	<u>250,000</u>
(C)	<u>Maryland STEM Lab at Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland STEM Lab. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)....</u>	<u>250,000</u>
(D)	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center (Allegany County)</u>	<u>50,000</u>

ZA03

<u>(E)</u>	<u>MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
<u>(F)</u>	<u>National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
<u>(G)</u>	<u>Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County).....</u>	<u>100,000</u>
<u>(H)</u>	<u>Education Based Latino Outreach ADA/Elevator Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Education Based Latino Outreach, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Education Based Latino Outreach ADA/Elevator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>300,000</u>
<u>(I)</u>	<u>Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>225,000</u>

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(J)	<u>Learn’In to Live Again Project. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learn’In to Live Again, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Learn’In to Live Again facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>105,000</u>
(K)	<u>Liberty Rec and Tech Center. Provide a grant of \$200,000, to the Board of Directors of The Howard Park Civic Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Rec and Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
(L)	<u>Stone House Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clare of Assisi, Inc. for the planning, repair, construction, renovation, reconstruction, and capital equipping of the Stone House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>275,000</u>
(M)	<u>Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>32,500</u>
(N)	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County).....</u>	<u>75,000</u>

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(O)	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County)</u>	<u>62,500</u>
(P)	<u>Diversified Housing Development. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diversified Housing Development, Inc. for the acquisition, construction, repair, and renovation of the Diversified Housing Development facility (Baltimore County)</u>	<u>120,000</u>
(Q)	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>75,000</u>
(R)	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County)</u>	<u>125,000</u>
(S)	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County)</u>	<u>20,000</u>
(T)	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>50,000</u>

ZA03

<u>(U)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>150,000</u>
<u>(V)</u>	<u>Boys & Girls Club of Cecil County Northeast Renovation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Cecil County Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Boys & Girls Club of Cecil County Northeast facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Cecil County)</u>	<u>50,000</u>
<u>(W)</u>	<u>Cecil Inn Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Town Commissioners of the Town of Charlestown for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil Inn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) ..</u>	<u>100,000</u>
<u>(X)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>	<u>150,000</u>
<u>(Y)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>75,000</u>

ZA03

<u>(Z)</u>	<u>Oakdale High School Concession Stand Construction. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Oakdale Athletic Boosters, Inc. for the acquisition, design, construction, and capital equipping of a concession stand at Oakdale High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>50,000</u>
<u>(AA)</u>	<u>Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County)</u>	<u>250,000</u>
<u>(AB)</u>	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County).....</u>	<u>145,000</u>
<u>(AC)</u>	<u>Domestic Violence Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Domestic Violence Center of Howard County, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of a residential property for The Domestic Violence Center of Howard County, Inc. (Howard County)....</u>	<u>200,000</u>
<u>(AD)</u>	<u>Middle Patuxent Environmental Area. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a restroom, storage building, and staging area at Middle Patuxent Environmental Area. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>150,000</u>
<u>(AE)</u>	<u>Vantage House Retirement Community Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Vantage House Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Vantage House Retirement Community. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)....</u>	<u>75,000</u>

ZA03

<u>(AF)</u>	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>30,000</u>
<u>(AH)</u>	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, including improving structural support systems, replacing HVAC systems, installing generators and replacing windows at 19 homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>150,000</u>
<u>(AI)</u>	<u>Kids International Discovery Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kids International Discovery Museum, Inc. for the planning and design of the Kids International Discovery Museum's new children's science museum (Montgomery County).....</u>	<u>50,000</u>
<u>(AJ)</u>	<u>Laytonsville District Volunteer Fire Station. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laytonsville District Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

ZA03

<u>(AK)</u>	<u>Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
<u>(AL)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)...</u>	<u>125,000</u>
<u>(AM)</u>	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County).....</u>	<u>25,000</u>
<u>(AO)</u>	<u>St. Luke’s House Property Renovations and Repairs. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the construction, repair, and renovation of 31 properties belonging to St. Luke’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>

ZA03

<u>(AP)</u>	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>150,000</u>
<u>(AQ)</u>	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County)</u>	<u>125,000</u>
<u>(AR)</u>	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
<u>(AS)</u>	<u>Berwyn Heights Town Administration Building and Senior Center Power Improvements. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Berwyn Heights for the acquisition, design, construction, capital equipping, and installation of emergency generators at the Berwyn Heights Town Administration Building and Senior Center (Prince George’s County)</u>	<u>80,000</u>
<u>(AT)</u>	<u>Bethel Recreation Center. Provide a grant of \$100,000 to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Senior Facilities, including installation of a sewer pipeline (Prince George’s County)</u>	<u>100,000</u>
<u>(AU)</u>	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy, Inc. for the Chesapeake Math and IT Academy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>100,000</u>

ZA03

(AV)	<u>Cheverly American Legion Post 108. Provide a grant of \$40,000 to the Executive Committee of the Cheverly American Legion Post 108, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cheverly American Legion Post 108, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>40,000</u>
(AW)	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County).....</u>	<u>80,000</u>
(AX)	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>150,000</u>
(AY)	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(AZ)	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>

ZA03

(BA)	<u>Laurel Armory-Anderson & Murphy Community Center Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson & Murphy Community Center (Prince George’s County).....</u>	<u>100,000</u>
(BB)	<u>National Philippine Multi-Cultural Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi-Cultural Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
(BC)	<u>New Revival Center of Renewal. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Revival Center of Renewal, Inc. for the design, construction, renovation, and capital equipping of the New Revival Center of Renewal (Prince George’s County).....</u>	<u>150,000</u>
(BD)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
(BE)	<u>Palmer Park Boys & Girls Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Palmer Park Boys & Girls Club, Inc. for the the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park Boys & Girls Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>

ZA03

<u>(BF)</u>	<u>Peppermill Village Community Center Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Peppermill Village Civic Association, Inc. and Maryland-National Capital Park and Planning Commission for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Peppermill Village Community Center (Prince George’s County)</u>	<u>150,000</u>
<u>(BG)</u>	<u>Pregnancy Aid Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pregnancy Aid Centers, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at and the expansion of the Pregnancy Aid Center (Prince George’s County).....</u>	<u>100,000</u>
<u>(BH)</u>	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town Hall (Prince George’s County).....</u>	<u>100,000</u>
<u>(BI)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County)</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the design, construction, and capital equipping of the Easton Head Start Center (Talbot County).....</u>	<u>100,000</u>
<u>(BK)</u>	<u>Antietam Fire Company Renovations. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Antietam Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Antietam Fire Company’s fire house and multiuse community center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County).....</u>	<u>85,000</u>

ZA03

- (BL) YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of YMCA of the Chesapeake, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake facility (Wicomico County) 250,000

- (BM) Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County)..... 200,000

Amendment No.

17

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

(B)	New Youth Detention Facility. Provide funds for complete design and to construct a New Youth Detention Facility.....	[11,800,000]
		3,342,000
		<u>3,677,000</u>

Explanation: The Department of Budget and Management de-authorization needs to be decreased by \$335,000 in order to make payments for work already performed. The adjustment reduces the de-authorization amount from \$8,458,000 to \$8,123,000.

Amendment No.

18

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
[(Howard County)] (STATEWIDE)

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a [new] Secure Evaluation and Therapeutic Treatment Center (SETT) (STATEWIDE)..... 1,150,000

Explanation: This language amends a prior authorization for the SETT to allow the funds to be used in other locations besides Howard County to provide the department with flexibility in locating the SETT.

Amendment No.

20

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language to amend Chapter 396 of 2011:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(J) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, ENGINEERING, construction, renovation, and capital equipping of [Bradley Hall] A WASTEWATER TREATMENT PLANT on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 1,500,000

Explanation: Mount St. Mary’s University has requested repurposing its prior authorization of \$1.5 million for fiscal 2012 for the renovation of Bradley Hall to instead use these State funds to support the construction of a new wastewater treatment plant that the campus needs to comply with new environmental regulations. This amends Chapter 396 of 2011.

Amendment No. **21**

SECTION 2 – Chapter 444 of the Acts of 2012

COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT,
FOLLOWING THE RECEIPT OF THE REPORT
[(Howard County)](STATEWIDE) 2,150,000

Explanation: The Department of Health and Mental Hygiene initially proposed the design and construction of a 60-bed SETT facility; however, this model is no longer considered safe or effective. Consequently, the department has proposed a 32-bed facility in conjunction with the expansion of community-based options for individuals with forensic involvement. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified project costs.

Information Request	Author	Due Date
Report on the consolidation of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Amendment No.

22

Amend the following language:

- (A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until [December 31, 2012] **OCTOBER 1, 2013**, to identify {and substantially complete negotiations for the acquisition of land} **FOR A SITE** for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by [December 31, 2012] **OCTOBER 1, 2013**, this authorization shall be restricted for the sole purpose of {designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by ~~December 31, 2012~~ **OCTOBER 1, 2013**, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment} ~~DESIGNING, RENOVATING, CONSTRUCTING, AND EQUIPPING A NEW OR RENOVATED FACILITY FOR YOUTH CHARGED AS ADULTS IN BALTIMORE CITY~~ (Baltimore City)..... 3,000,000

SECTION 2 – Chapter 444 of the Acts of 2012

Explanation: The language restores the prior legislative restriction allocating funding to begin design of the Cheltenham Treatment Facility if no site for the Baltimore City Treatment Facility can be identified. The language retains the time extension provided to identify a site for the Baltimore City Treatment Facility until October 1, 2013.

Information Request	Author	Due Date
Status of land acquisition	Department of General Services	October 1, 2013

Amendment No.

23

SECTION 12

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until ~~a new Memorandum of Understanding (MOU) that ensures access of all 4 year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen year period~~ Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City)......

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State's other public and nonprofit private universities to provide access to the facility.

Information Request	Authors	Due Date
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

Amendment No.

24

SECTION 18

Add the following language:

SECTION 18. AND BE IT FURTHER ENACTED, That:

(a) (1) The revision of former Article 31, § 22 of the Code as enacted by Chapter (H.B. 472) (Local Government Article) of the Acts of the General Assembly of 2013 and its reenactment by that Act as § 8-131.2 of the State Finance and Procurement Article shall have no effect with respect to the validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year, and any such bonds shall continue to be accorded the same tax-exempt status as under the former Article 31, § 22 prior to the enactment of Chapter (H.B. 472) of the Acts of the General Assembly of 2013; and

(2) The changes made to former Article 31 by Ch. (H.B. 472) of the Acts of the General Assembly of 2013 shall have no effect with respect to the status and validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year.

(b) Any enactment of the General Assembly of 2013 or any prior year containing a reference to any provision of former Article 31 that was in effect on September 30, 2013, shall be deemed to include a reference to the corresponding provision of law as enacted by Ch. (H.B. 472) of the Acts of the General Assembly of 2013.

Explanation: This language conforms the capital budget bill with respect to the new Local Government Article which revises Article 31 to cover the enactment of legislation before or during the 2013 session.

Amendment No.

25

SECTION 19

Add the following language:

SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10–640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10–642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10–643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

SECTION 19

Explanation: This language amends the Economic Development Article to reduce the number of days the Maryland Stadium Authority must wait after submitting financing plans to the fiscal committees of the General Assembly before seeking approval of the Board of Public Works.

Amendment No.

26

SECTION 20

Add the following language:

SECTION 20. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5-301.

(j) (1) Whether by budget bill or supplementary appropriation bill, all money appropriated to carry out the purposes of this section is a separate fund that shall be administered by the State Comptroller in accordance with the regulations adopted by the Board of Public Works.

(2) [(i) Except as provided in subparagraph (ii) of this paragraph, any funds approved for a project that has not been contracted for within 2 years of the approval of the project shall revert to the fund established under paragraph (1) of this subsection.

(ii) The Interagency Committee, with the approval of the Board of Public Works, may extend the time period under subparagraph (i) of this paragraph if the Interagency Committee determines that unusual circumstances exist.

(3) Any] SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, ANY unexpended allocations of funds for previously approved projects shall be transferred to the fund established under paragraph (1) of this subsection.

(3) (i) ANY FUNDS APPROVED FOR A COUNTY FOR A PROJECT THAT HAS NOT BEEN CONTRACTED FOR WITHIN 2 YEARS OF THE APPROVAL OF THE PROJECT, SHALL BE:

1. AVAILABLE FOR ANOTHER ELIGIBLE PROJECT IN THE COUNTY IN THE CURRENT FISCAL YEAR; OR

2. RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, IN ADDITION TO THE NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

(ii) ANY FUNDS RESERVED UNDER SUBPARAGRAPH (I)2. OF THIS PARAGRAPH THAT HAVE NOT BEEN USED TO CONTRACT FOR A PROJECT WITHIN 2 YEARS OF THE DATE THE FUNDS WERE RESERVED SHALL BE AVAILABLE FOR ALLOCATION TO AN ELIGIBLE PROJECT IN ANY COUNTY.

SECTION 20

(4) On or before March 30, June 30, September 30, and December 31 of each year, the Interagency Committee shall report to the General Assembly, in accordance with § 2-1246 of the State Government Article, and the Department of Legislative Services on the balance in the fund as of the reporting date as the result of transfers or reversions required under this subsection and any expenditures.

Explanation: This language amends the Education Article to allow funds allocated to an eligible school construction project in a county that are not spent for the project to be reserved in the Interagency Committee on School Construction Statewide contingency account for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county

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