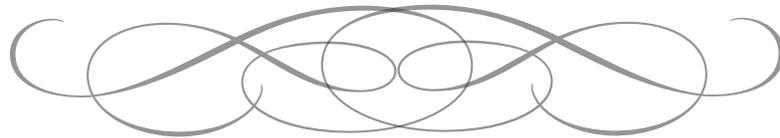


Report of the  
Senate Budget and Taxation Committee  
to the Maryland Senate



2013 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 101

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## Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2013 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
<b>State Facilities</b>							
D55P04A	DVA: Crownsville Veterans Cemetery Burial Expansion Phase II	\$0	\$0	\$0	\$0	\$5,983,000	\$5,983,000
D55P04B	DVA: Eastern Shore Veterans Cemetery Burial Expansion	0	0	414,000	0	0	414,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE0201A	BPW: Old Senate Chamber Reconstruction	4,850,000	0	0	0	0	4,850,000
DE0201B	BPW: Annapolis Post Office Renovation and Addition	351,000	0	0	0	0	351,000
DE0201C	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201D	BPW: Fuel Storage Tank System Replacement Program	1,400,000	0	0	0	0	1,400,000
DE0201E	BPW: Judiciary St. Mary's County District Court and Multi-Service Center	300,000	0	0	0	0	300,000
XI. DH0104A	MD: Gunpowder Military Reservation Firing Range	1,382,000	0	0	0	1,998,000	3,380,000
FB04A	DoIT: Public Safety Communications System	22,300,000	0	0	0	0	22,300,000
FB04B	DoIT: One Maryland Broadband Network	1,200,000	0	0	0	9,837,726	11,037,726
<b>Subject Category Subtotal</b>		<b>\$48,383,000</b>	<b>\$0</b>	<b>\$414,000</b>	<b>\$0</b>	<b>\$17,818,726</b>	<b>\$66,615,726</b>
<b>Health/Social</b>							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
MA01B	DHMH: Federally Qualified Health Center Grant Program	660,000	0	0	0	0	660,000
RQ00A	UMMS: New Ambulatory Care Unit and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase II	150,000	0	0	0	0	150,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	21,362,000	0	0	0	0	21,362,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	1,670,000	0	0	0	0	1,670,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00M	MISC: Kennedy Krieger Institute Comprehensive Autism Center	2,000,000	0	0	0	0	2,000,000
ZA00Y	MISC: Prince George's Hospital System New Regional Medical Center	20,000,000	0	0	0	0	20,000,000
ZA00Z	MISC: Prince George's Hospital System Infrastructure Improvements	10,000,000	0	0	0	0	10,000,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Chester River Hospital Center – Emergency Department	900,000	0	0	0	0	900,000
ZA01C	MISC: Holy Cross Germantown Hospital – Perinatal Unit	1,300,000	0	0	0	0	1,300,000
ZA01D	MISC: Johns Hopkins Bayview Medical Center	975,000	0	0	0	0	975,000
ZA01E	MISC: Kennedy Krieger Institute	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01G	MISC: Saint Agnes Hospital – Cardiovascular Services Unit	674,000	0	0	0	0	674,000
ZA01H	MISC: Shore Health System – Diagnostic Imaging Center	540,000	0	0	0	0	540,000
	<b>Subject Category Subtotal</b>	<b>\$81,856,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,856,000</b>
	<b>Environment</b>						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	700,000	1,900,000
DA131304	MEA: Maryland Energy Efficiency Grant Program	0	0	7,700,000	0	0	7,700,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	4,562,000	0	0	0	0	4,562,000
KA05C1	DNR: Program Open Space – Stateside	10,185,000	0	0	10,972,000	4,500,000	25,657,000
KA05C2	DNR: Program Open Space – Local	17,846,000	0	0	11,863,000	0	29,709,000
KA05D	DNR: Critical Maintenance Program	4,467,000	0	0	153,000	0	4,620,000
KA05E	DNR: Waterway Improvement Fund	3,000,000	0	0	240,000	600,000	3,840,000
KA05F	DNR: Rural Legacy Program	5,190,000	0	0	5,364,000	0	10,554,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	36,558,000	0	0	0	0	36,558,000
KA17A	DNR: Oyster Restoration Program	10,000,000	0	0	0	0	10,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
LA11A	MDA: Agricultural Land Preservation Program	7,235,000	0	0	24,060,000	0	31,295,000
LA12A	MDA: Tobacco Transition Program	1,917,000	0	0	319,000	0	2,236,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	3,750,000	0	0	0	0	3,750,000
UA0104	MDE: Hazardous Substance Clean-up	0	0	300,000	0	0	300,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	88,000,000	0	88,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Water Quality Revolving Loan Program	6,840,000	0	0	88,960,000	34,200,000	130,000,000
UA01B	MDE: Drinking Water Revolving Loan Fund	2,832,000	0	0	8,770,000	10,398,000	22,000,000
UA04A1	MDE: Biological Nutrient Removal Program	29,200,000	0	0	0	0	29,200,000
UA04A2	MDE: Supplemental Assistance Program	5,925,000	0	0	0	0	5,925,000
UA04B	MDE: Water Supply Financial Assistance Program	3,450,000	0	0	0	0	3,450,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plan Improvements	2,000,000	0	0	0	0	2,000,000
UB00A2	MES: Charlotte Hall Veterans Home Wastewater Treatment Plan Improvements	1,700,000	0	0	0	0	1,700,000
IX. UB00A3	MES: Southern Pre-Release Unit – Wastewater Treatment Plan Improvements	1,500,000	0	0	0	0	1,500,000
	<b>Subject Category Subtotal</b>	<b>\$160,657,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$256,651,000</b>	<b>\$50,398,000</b>	<b>\$475,706,000</b>
	<b>Public Safety</b>						
QB02A	DPSCS: Maryland House of Correction Deconstruction	\$4,306,000	\$0	\$0	\$0	\$0	\$4,306,000
QP00	DPSCS: Youth Detention Center	2,600,000	0	0	0	0	2,600,000
WA01A	DSP: Helicopter Replacement	7,057,000	0	0	0	0	7,057,000
WA01B	DSP: Old Crime Lab – Improvements and Reconfiguration	1,612,000	0	0	0	0	1,612,000
WA01C	DSP: Tactical Services Garage	1,174,000	0	0	0	0	1,174,000
	<b>Subject Category Subtotal</b>	<b>\$16,749,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,749,000</b>
	<b>Education</b>						
D06E02	BPW: Public School Construction	\$300,000,000	\$0	\$25,000,000	\$0	\$0	\$325,000,000
DE0202B	BPW: Aging Schools Program	8,109,000	0	0	0	0	8,109,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,549,000	0	0	0	0	4,549,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	1,205,000	0	0	0	0	1,205,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	850,000	0	0	0	0	850,000
ZA00R	MISC: Maryland School for the Blind – LIFE Education Building	5,000,000	0	0	0	0	5,000,000
	<b>Subject Category Subtotal</b>	<b>\$324,713,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,713,000</b>
	<b>Higher Education</b>						
IX: RB21A	UMB: Health Sciences Research Facility III	\$16,570,000	\$0	\$0	\$0	\$0	\$16,570,000
RB22A	UMCP: Remote Library Storage Facility	6,107,000	0	0	0	0	6,107,000
RB22B	UMCP: Physical Sciences Complex – Phase I	5,300,000	0	0	0	0	5,300,000
RB22C	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
IX: RB22D	UMCP: Edward St. John Learning and Teaching Center	3,420,000	0	0	0	0	3,420,000
RB22E	UMCP: H. J. Patterson Hall – Wing I Renovation	878,000	0	0	0	0	878,000
RB22F	UMCP: New Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Natural Sciences Center	4,500,000	0	0	0	0	4,500,000
RB24A	TU: Campuswide Safety and Circulation Improvements	7,812,000	0	0	0	0	7,812,000
RB24B	TU: Smith Hall Expansion and Renovation	3,200,000	0	0	0	0	3,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	22,695,000	0	0	0	0	22,695,000
RB26A	FSU: New Center for Communications and Information Technology	9,843,000	0	0	0	0	9,843,000
RB27A	CSU: New Science and Technology Center	50,428,000	10,000,000	0	0	0	60,428,000
RB27B	CSU: Pedestrian Bridge – ADA Improvements	1,786,000	0	0	0	0	1,786,000
RB28A	UB: Langsdale Library	1,000,000	0	0	0	0	1,000,000
RB29A	SU: New Academic Commons	6,572,000	0	0	0	0	6,572,000
RB31A	UMBC: New Performing Arts and Humanities Facility	36,106,000	0	0	0	0	36,106,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB31B	UMBC: Campus Traffic Safety and Circulation Improvements	1,962,000	0	0	0	0	1,962,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	2,350,000	0	0	0	0	2,350,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Science and Engineering Education Building	5,000,000	0	0	0	0	5,000,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	4,580,000	0	0	0	0	4,580,000
RI00A	MHEC: Community College Facilities Grant Program	52,035,000	0	0	0	0	52,035,000
RM00A	MSU: New School of Business Complex and Bridge	50,514,000	0	0	0	0	50,514,000
RM00B	MSU: Soper Library Demolition	3,850,000	0	0	0	0	3,850,000
RM00C	MSU: New Jenkins Behavioral and Social Science Center	297,000	0	0	0	0	297,000
RM00D	MSU: Athletic Facility Renovations	200,000	0	0	0	0	200,000
ZA00J	MISC: High Performance Data Center	12,000,000	0	0	0	0	12,000,000
III: ZA00O	MICUA: Johns Hopkins University Academic Research Building	4,000,000	0	0	0	0	4,000,000
ZA00P	MICUA: Maryland Institute College of Arts Academic Building and Fox Building Renovation	4,000,000	0	0	0	0	4,000,000
ZA00Q	MICUA: Hood College Hodson Science and Technology Center and Tatem Academic Building Renovations	2,500,000	0	0	0	0	2,500,000
	<b>Subject Category Subtotal</b>	<b>\$329,505,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,505,000</b>
	<b>Housing/Community Development</b>						
DW0110A	MDOP: African American Heritage Preservation Program	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	100,000	0	250,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA24B	DHCD: Neighborhood Business Development Program	1,010,000	0	0	1,350,000	0	2,360,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	7,500,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	2,250,000	0	2,250,000
SA25A	DHCD: Partnership Rental Housing Programs	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	7,600,000	0	0	900,000	0	8,500,000
SA25C	DHCD: Sheltern and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,600,000	0	0	800,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Programs	25,000,000	0	0	20,125,000	6,000,000	51,125,000
	<b>Subject Category Subtotal</b>	<b>\$62,360,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$25,525,000</b>	<b>\$19,000,000</b>	<b>\$116,885,000</b>
	<b>Local Projects</b>						
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
AX ZA00AB	MISC: The Walters Art Museum	2,500,000	0	0	0	0	2,500,000
ZA00AC	MISC: Adventure Sports Center International	1,000,000	0	0	0	0	1,000,000
ZA00AD	MISC: Linwood Center	300,000	0	0	0	0	300,000
ZA00AE	MISC: Maryland Historical Society Infrastructure Improvements	250,000	0	0	0	0	250,000
ZA00AF	MISC: Cambridge Marine Terminal Redevelopment Project	2,000,000	0	0	0	0	2,000,000
ZA00AG	MISC: Green Branch Athletic Complex	2,000,000	0	0	0	0	2,000,000
ZA00AH	MISC: Lyric Opera House	350,000	0	0	0	0	350,000
ZA00AI	MISC: Howard County Highway and Street Improvements	1,000,000	0	0	0	0	1,000,000
ZA00AJ	MISC: Civista Health System Emergency Generation	250,000	0	0	0	0	250,000
ZA00B	MISC: Annapolis High School – Athletic Facilities	750,000	0	0	0	0	750,000
ZA00C	MISC: Baltimore County War of 1812 Historic Site Improvements	250,000	0	0	0	0	250,000
ZA00D	MISC: Baltimore Museum of Art Renovations	3,500,000	0	0	0	0	3,500,000
ZA00F	MISC: Central Baltimore Partnership Renovation Plan	3,000,000	0	0	0	0	3,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00G	MISC: National Cryptological Museum Cyber Center	500,000	0	0	0	0	500,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Conservation Center	1,000,000	0	0	0	0	1,000,000
ZA00K	MISC: Hillel Center for Social Justice	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00S	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	7,000,000	0	0	0	0	7,000,000
ZA00T	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: National Aquarium in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00V	MISC: New Horizons Training Center	200,000	0	0	0	0	200,000
ZA00W	MISC: Ocean City Convention Center Performing Arts Venue	3,500,000	0	0	0	0	3,500,000
ZA00X	MISC: Port Discovery Children’s Museum Renovation	1,028,000	0	0	0	0	1,028,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
XA ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal</b>	<b>\$59,578,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,578,000</b>
	<b>Transportation</b>						
ZA00L	MISC: InterCounty Connector	\$21,475,000	\$0	\$0	\$0	\$0	\$21,475,000
	<b>Subject Category Subtotal</b>	<b>\$21,475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,475,000</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-\$27,671,000	\$0	\$0	\$0	\$0	-\$27,671,000
ZF00A	Additional De-authorizations	-5,513,000	0	0	0	0	-5,513,000
	<b>Subject Category Subtotal</b>	<b>-\$33,184,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$33,184,000</b>
	<b>Current Year Total</b>	<b>1,072,092,000</b>	<b>32,000,000</b>	<b>43,414,000</b>	<b>282,176,000</b>	<b>87,216,726</b>	<b>1,516,898,726</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$395,000,000</b>	<b>\$0</b>	<b>\$690,093,810</b>	<b>\$913,475,000</b>	<b>\$1,998,568,810</b>
	<b>Grand Total</b>	<b>\$1,072,092,000</b>	<b>\$427,000,000</b>	<b>\$43,414,000</b>	<b>\$972,269,810</b>	<b>\$1,000,691,726</b>	<b>\$3,515,467,536</b>

ADA: Americans with Disabilities Act  
BPW: Board of Public Works  
BRAC: Base Realignment and Closure  
BSU: Bowie State University  
CSU: Coppin State University  
CTP: *Consolidated Transportation Program*  
DHCD: Department of Housing and Community Development  
DHMH: Department of Health and Mental Hygiene  
DJS: Department of Juvenile Services  
DoIT: Department of Information Technology  
DNR: Department of Natural Resources  
DPSCS: Department of Public Safety and Correctional Services  
DSP: Department of State Police  
DVA: Department of Veterans Affairs  
FSU: Frostburg State University

MD: Military Department  
MDA: Maryland Department of Agriculture  
MDE: Maryland Department of the Environment  
MDOD: Maryland Department of Disabilities  
MDOP: Maryland Department of Planning  
MEA: Maryland Energy Administration  
MES: Maryland Environmental Service  
MHEC: Maryland Higher Education Commission  
MICUA: Maryland Independent College and  
University Association  
MISC: miscellaneous  
MSD: Maryland School for the Deaf  
MSDE: Maryland State Department of Education  
MSU: Morgan State University

NICU: neonatal intensive care unit  
PAYGO: pay-as-you-go  
SMCM: St. Mary's College of Maryland  
SU: Salisbury University  
TU: Towson State University  
UB: University of Baltimore  
UMB: University of Maryland, Baltimore  
UMBC: University of Maryland Baltimore County  
UMCES: University of Maryland Center for Environmental  
Science  
UMCP: University of Maryland, College Park  
UMES: University of Maryland Eastern Shore  
UMMS: University of Maryland Medical System  
USMO: University System of Maryland Office

**Senate Budget and Taxation Committee – Capital Budget Subcommittee**  
**Fiscal 2014 Local Senate Initiatives**

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Statewide</b>				
663	Camp Woodlands Tee Pee Project	\$100,000	\$100,000	Soft (all)
99	Little Sisters of the Poor – St. Martin’s Home	250,000	250,000	Soft (all)
895	Maryland Artificial Reef Initiative	200,000	200,000	Hard
996	Maryland Food Bank Improvements	250,000	250,000	Hard
33	Wye River Upper School	200,000	200,000	Hard
<b>Subtotal</b>			<b>\$1,000,000</b>	
<b>Allegany</b>				
440	Friends Aware Facility	\$50,000	\$50,000	Hard
<b>Subtotal</b>			<b>\$50,000</b>	
<b>Anne Arundel</b>				
874	Mayo Civic Association Community Hall	\$25,000	\$25,000	Hard
88	Meade High School Concession Stand	50,000	50,000	Soft (all)
1015	MTR Land Enhancement Project	100,000	100,000	Soft (1, 3)
352	National Electronics Museum	100,000	100,000	Soft (2)
<b>Subtotal</b>			<b>\$275,000</b>	
<b>Baltimore City</b>				
96	Baltimore Curriculum Project	\$55,000	\$55,000	Soft (2)
231	Baltimore Design School	100,000	100,000	Hard
997	Carroll’s Hundred Archaeology Project	100,000	100,000	Soft (U, 2)
95	Chesapeake Shakespeare Company’s Downtown Theatre	25,000	25,000	Hard
1053	Fayette Street Outreach Community Center	125,000	125,000	Soft (all)
913	LAMB Community Resource Center	125,000	125,000	Soft (all)
529	Leadenhall Community Outreach Center	25,000	25,000	Soft (all)
938	Mattie B. Uzzle Outreach Center	150,000	150,000	Soft (1, 2)
892	New Creation Christian Academy Day Care Playground	100,000	100,000	Soft (1, 2)

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
328	Park Heights Women and Children's Center	175,000	175,000	Hard
435	Ralph J. Young Early Childhood Center	45,000	45,000	Soft (2)
288	Revitalization of Hobbs Fitness Center	75,000	75,000	Soft (2, 3)
232	Skatepark of Baltimore at Roosevelt Park	75,000	75,000	Soft (1, 2)
	<b>Subtotal</b>		<b>\$1,175,000</b>	
	<b>Baltimore</b>			
291	Baltimore County Humane Society	\$35,000	\$35,000	Soft (2)
924	Catonsville Clubhouse Renovations	32,500	32,500	Soft (2)
	Catonsville Rails to Trails	50,000	50,000	Soft (all)
187	CCBC Catonsville Historic Mansion Preservation	50,000	50,000	Hard
909	Comet Booster Club Bleachers and Press Box	62,500	62,500	Hard
340	Dundalk Youth Services Arts Center	125,000	125,000	Soft (2)
133	Easter Seals Adult Day Services Center Expansion	125,000	125,000	Hard
186	Good Shepherd Center Cooling Tower	50,000	50,000	Hard
612	Kingsville Volunteer Fire Company	145,000	145,000	Soft (1, 3)
347	Limekilns and Log House Stabilization Project at Cromwell Valley Park	100,000	100,000	Soft (2, 3)
616	Perry Hall High School Stadium Scoreboard	55,000	55,000	Hard
135	Youth in Transition School	50,000	50,000	Hard
	<b>Subtotal</b>		<b>\$880,000</b>	
	<b>Calvert</b>			
113	North Beach Pier Improvements	\$250,000	\$250,000	Soft (all)
	<b>Subtotal</b>		<b>\$250,000</b>	
	<b>Charles</b>			
868	Children's Aid Society Building Addition	\$100,000	\$100,000	Soft (2)
867	Melwood Recreation Center	105,000	105,000	Hard
	<b>Subtotal</b>		<b>\$205,000</b>	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Frederick</b>				
363	Color on the Creek Improvements	\$20,000	\$20,000	Soft (2, 3)
322	Mental Health Association Building	175,000	175,000	Soft (2, 3)
177	The Jane Hanson National Memorial	35,000	35,000	Soft (2)
<b>Subtotal</b>			<b>\$230,000</b>	
<b>Harford</b>				
219	Humane Society Animal Shelter	\$150,000	\$150,000	Hard
<b>Subtotal</b>			<b>\$150,000</b>	
<b>Howard</b>				
561	Blandair Regional Park	\$105,000	\$105,000	Hard
559	Historic Belmont Property Restoration	125,000	125,000	Hard
560	The Arc's Homewood Road Renovation	100,000	100,000	Hard
<b>Subtotal</b>			<b>\$330,000</b>	
<b>Montgomery</b>				
744	Bohrer Park Miniature Golf Course	\$50,000	\$50,000	Hard
594	Falling Green at OBG Park Renovations	75,000	75,000	Soft (all)
324	Identity House Expansion	100,000	100,000	Soft (3)
712	Ken-Gar Community Center	100,000	100,000	Soft (all)
921	Melvin J. Berman Hebrew Academy Restorations	100,000	100,000	Soft (U, all)
	Montgomery Village Pavilion	30,000	30,000	Soft (all)
1025	Potomac Community Resources Home	100,000	100,000	Hard
184	Pyramid Atlantic Art Center Space at the Silver Spring Library	75,000	75,000	Soft (1)
336	RCI Group Home Renovations	100,000	100,000	Hard
638	St. Luke's House and Threshold Services United Renovations	75,000	75,000	Hard
517	Takoma Park Silver Spring Shared Use Community Kitchen	100,000	100,000	Soft (1)
448	The Writer's Center	125,000	125,000	Soft (2)
402	Wasserman Residence Phase 2 Renovations	225,000	225,000	Hard

XX

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
598	West Fairland Local Park Renovations	75,000	75,000	Soft (all)
	<b>Subtotal</b>		<b>\$1,330,000</b>	
	<b>Prince George's</b>			
123	Bowie Lions Club Renovation	\$25,000	\$25,000	Soft (all)
13	Chesapeake Math and IT Academy Gymnasium	150,000	150,000	Soft (2)
716	Cheverly UMC Kitchen and Public Accessibility Project	70,000	70,000	Hard
890	City of District Heights Senior Day Facility Expansion	100,000	100,000	Soft (1)
112	Eagle Harbor Artesian Well Restoration	50,000	50,000	Grant
1020	Glassmanor Recreational Center Renovations	25,000	25,000	Soft (1)
102	Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center)	50,000	50,000	Hard
1045	Lake Arbor Capital Improvements	50,000	50,000	Soft (1)
1044	Lake Arbor Center Water and Sewage Connection Project	100,000	100,000	Soft (1)
1014	Olde Mill Community and Teaching Center	100,000	100,000	Soft (all)
381	Potomac High School Stadium and Track Construction	125,000	125,000	Soft (1)
551	Riverdale Park Town Hall Youth and Community Wing	150,000	150,000	Hard
718	St. Ann's Security Renovations	80,000	80,000	Soft (2)
	<b>Subtotal</b>		<b>\$1,075,000</b>	
	<b>Queen Anne's</b>			
1007	Kennard High School Restoration Project	\$150,000	\$150,000	Soft (1, 2)
	<b>Subtotal</b>		<b>\$150,000</b>	
	<b>Talbot</b>			
20	Easton Head Start Center	\$50,000	\$50,000	Hard
882	Oxford Community Center	100,000	100,000	Hard
	<b>Subtotal</b>		<b>\$150,000</b>	
	<b>Washington</b>			
299	Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge	\$100,000	\$100,000	Soft (2, 3)
	<b>Subtotal</b>		<b>\$100,000</b>	

<u>SB#</u>	<u>Project Title</u>	<u>Senate Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	<b>Worcester</b>			
773	Diakonia Housing Expansion	\$150,000	\$150,000	Soft (2, 3)
		<b>Subtotal</b>	<b>\$150,000</b>	
	<b>Grand Total</b>		<b>\$7,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match



**Technical Amendment**

No. **1**

**DE202  
Board of Public Works  
Public School Construction**

DE0202A Public School Construction Program..... \$ 300,000,000

Add the following language:

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$25,000,000 of this appropriation shall be used to fund projects that install air conditioning systems in schools that do not currently have centralized air conditioning systems.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within 2 years, at the county’s option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within 2 years shall become available to be allocated to an eligible project in any county.....

300,000,000

**DE0202**

**Explanation:** This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. Finally, the language will be codified as an amendment to § 5-301(j) of the Education Article through the capital budget bill.

DE0202B Aging Schools Program..... \$ 8,109,000

Add the following language:

Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article.~~ Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal 2014, the distribution to local boards of education shall be as follows:

(1)	<u>Allegany County.....</u>	<u>97,791</u>
(2)	<u>Anne Arundel County.....</u>	<u>506,038</u>
(3)	<u>Baltimore City.....</u>	<u>1,387,924</u>
(4)	<u>Baltimore County.....</u>	<u>2,874,227</u>
(5)	<u>Calvert County.....</u>	<u>38,292</u>
(6)	<u>Caroline County.....</u>	<u>50,074</u>
(7)	<u>Carroll County.....</u>	<u>137,261</u>
(8)	<u>Cecil County.....</u>	<u>96,024</u>
(9)	<u>Charles County.....</u>	<u>50,074</u>
(10)	<u>Dorchester County.....</u>	<u>38,292</u>
(11)	<u>Frederick County.....</u>	<u>182,622</u>
(12)	<u>Garrett County.....</u>	<u>38,292</u>
(13)	<u>Harford County.....</u>	<u>217,379</u>
(14)	<u>Howard County.....</u>	<u>87,776</u>

**DE0202**

(15)	<u>Kent County.....</u>	<u>38,292</u>
(16)	<u>Montgomery County.....</u>	<u>602,651</u>
(17)	<u>Prince George's County.....</u>	<u>1,209,426</u>
(18)	<u>Queen Anne's County.....</u>	<u>50,074</u>
(19)	<u>St. Mary's County.....</u>	<u>50,074</u>
(20)	<u>Somerset County.....</u>	<u>38,292</u>
(21)	<u>Talbot County.....</u>	<u>38,292</u>
(22)	<u>Washington County.....</u>	<u>134,904</u>
(23)	<u>Wicomico County.....</u>	<u>106,627</u>
(24)	<u>Worcester County.....</u>	<u>38,292</u>

**Allowance**  
6,109,000

**Change**  
2,000,000

**Authorization**  
8,109,000

**Explanation:** *This language adds \$2 million in general obligation bond funds to the Aging Schools Program and provides for a distribution to local boards of education.*

Amendment No.

**2**

**KA05**  
**Department of Natural Resources**  
**Capital Grants and Loans Administration**

KA05C1      Program Open Space – Stateside .....      \$ 15,093,000

Add the following language:

Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article .....

~~32,939,000~~  
28,031,000

(1)      Program Open Space – Stateside –  
Prior Funds Replacement, provided that, notwithstanding §§ 5-905 through 5-906 of the Natural Resources Article, \$1,000,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace at Druid Hill Park, located in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose .....

~~15,093,000~~  
10,185,000

(2)      Program Open Space – Local –  
Prior Funds Replacement .....

17,846,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
15,093,000	-4,908,000	10,185,000

**KA05**

**Explanation:** This language restricts \$1.0 million from the Program Open Space – Stateside authorization for the purposes of providing a matching fund grant to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction of the Center for Parks and People at Auchentoroly Terrace. *In addition, this language reduces by \$4.9 million the fiscal 2013 replacement funding for Program Open Space – Stateside.*

Amendment No.

**3**

KA05F Rural Legacy Program ..... \$ 5,190,000

Allowance  
14,456,000

Change  
-9,266,000

Authorization  
5,190,000

**Explanation:** *This action reduces the general obligation bond authorization for the Rural Legacy Program by \$9,266,000. It also deletes the \$5,000,000 mandated in statute and the \$4,266,000 replacing fiscal 2013 funding transferred to the general fund. The \$5,190,000 remaining reflects replacement of fiscal 2011 (\$601,000) and 2012 (\$4,589,000) funds transferred to the general fund.*

Amendment No.

**4**

**LA11**  
**Department of Agriculture**  
**Office of the Secretary**

LA11A      Agricultural Land Preservation Program.....      \$ 7,235,000

Allowance  
12,653,000

Change  
-5,418,000

Authorization  
7,235,000

***Explanation:** This action reduces by \$5,418,000 the general obligation bond authorization for the Maryland Agricultural Land Preservation Program attributable to replacement of fiscal 2013 funding transferred to the general fund. The remaining appropriation reflects \$7,235,000 to replace fiscal 2012 funding transferred to the general fund.*

Amendment No.

**5**

**QB0604**  
**Department of Public Safety and Correctional Services**  
**Dorsey Run Correctional Facility**

QB0604A Dorsey Run Correctional Facility ..... \$ 0

Allowance  
987,000

Change  
-987,000

Authorization  
0

*Explanation: This action defers funding for the second 560-bed compound at Dorsey Run Correctional Facility. The department currently has sufficient minimum security bed space to allow the deferral of this project.*

Amendment No.

**6**

**QP00**  
**Department of Public Safety and Correctional Services**  
**Division of Pretrial Detention and Services**

QP00 Youth Detention Center ..... \$ 2,600,000

Add the following language:

QP00 DIVISION OF PRETRIAL AND DETENTION SERVICES  
(Baltimore City)

(A) New Youth Detention Center. Provide funds to design a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population. .... 2,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,600,000	2,600,000

**Explanation:** The U.S. Department of Justice has required steps to be taken to change the conditions for youth charged as adults in Baltimore City. Both the Department of Public Safety and Correctional Services as well as the Department of Juvenile Services have backed a plan to renovate the Baltimore Pre-Release Unit in which to house the youth. No money was included within the Capital Improvement Plan, yet the State has a deadline for April 2014 to resolve the conditions. Funds are added for design in the fiscal 2014 budget.

**RA01**  
**Maryland State Department of Education**

RA01A      Public Library Capital Grant Program.....      \$ 5,000,000

**Allowance**  
2,300,000

**Change**  
2,700,000

**Authorization**  
5,000,000

**Explanation:** This action adds \$2.7 million in general obligation bond fund authorization to meet the \$5.0 million legislative mandate for the Public Library Capital Grant program.

**RB22**  
**University System of Maryland**  
**University of Maryland, College Park**

RB22A Remote Library Storage Facility ..... \$ 6,107,000

Add the following language:

Remote Library Storage Facility. Provide funds to design, construct, and equip a Remote Library Storage Facility, provided that no funds appropriated in fiscal 2014 may be expended for this project until the University submits a report to the Department of Budget and Management and the Department of Budget and Management approves a report which explores options for the joint use of this facility by the University of Maryland, College Park (UMCP) and the Maryland State Archives (MSA). The report shall explore the feasibility and cost of the following joint UMCP and MSA options: permanent joint use of the remote library storage facility to meet the storage needs of both the University and the MSA; temporary use of a portion of the remote library storage facility until the storage needs of the MSA can be addressed; renovation of space in the Severn Building to permanently address the storage needs of the MSA; temporary use of the Severn Building to meet the storage needs of the MSA; construction of an addition to the Severn Building to address the storage needs of the MSA; a joint storage facility with the Washington Research Library Consortium; and other temporary or permanent options to meet the storage needs of the MSA. MSA will participate in the preparation of the report by providing UMCP with information on MSA’s current and projected space needs in a timely manner and information on acceptability of joint solutions proposed by UMCP within 2 weeks of UMCP proposing the solutions. The report shall be submitted to the budget committees and the committees shall have 45 days to review and comment on the report .....

**Explanation:** This language requires UMCP and MSA to provide a report on options for the shared use of the Remote Library Storage Facility.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Remote Library Storage Facility Access Agreement	UMCP MSA	45 days prior to the expenditure of funds

**RB22**

RB22F      New Bioengineering Building .....      \$ 5,000,000

Add the following language:

(F)      New Bioengineering Building. Provide funds to design a new Bioengineering Building .....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** *This language adds an authorization for design of a new Bioengineering Building at the University of Maryland, College Park. This authorization will be used in conjunction with a \$5 million fiscal 2013 authorization to begin design of the new facility during fiscal 2014.*

Amendment No.

**7**

**RB26**  
**University System of Maryland**  
**Frostburg State University**

RB26A      New Center for Communications and Information Technology .....      \$ 9,843,000

Allowance  
9,103,000

Change  
740,000

Authorization  
9,843,000

**Explanation:** This adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Center for Communications and Information Technology.

**RB31**  
**University System of Maryland**  
**University of Maryland Baltimore County**

RB31A      New Performing Arts and Humanities Facility .....      \$ 36,106,000

Allowance  
35,216,000

Change  
890,000

Authorization  
36,106,000

**Explanation:** This action adds additional authorizations to fund capital equipment consistent with the approved Department of Budget and Management capital equipment list for the New Performing Arts and Humanities Facility.

**RM00**  
**Morgan State University**

RM00D      Athletic Facility Renovations .....      \$ 200,000

Add the following language:

(D)      Athletic Facility Renovations. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men's locker room area .....      200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds funds to design, construct, and equip improvements to the athletic facilities at Morgan State University.

**RQ00**  
**University of Maryland Medical System**

RQ00A      New Ambulatory Care Unit and NICU and Labor and Delivery      \$ 10,000,000  
Units.....

Add the following language:

. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	<del>-1,752,000</del> 0	<del>-8,248,000</del> 10,000,000

**Explanation:** The fiscal 2014 budget as introduced includes \$10 million in funding for a new ambulatory care pavilion, neonatal intensive care unit, and labor and delivery suite renovation. The University of Maryland Medical System has indicated that it needs State support of \$50 million over fiscal 2014 through 2018 to proceed with the project. The fiscal 2014 Capital Improvement Program contains \$10 million for fiscal 2014 only. The language expresses legislative intent that total State support for the project will be \$50 million.

Amendment No.

**8**

**SA24**  
**Department of Housing and Community Development**  
**Division of Neighborhood Revitalization**

SA24B      Neighborhood Business Development Program.....      \$ 1,010,000

Allowance  
2,510,000

Change  
-1,500,000

Authorization  
1,010,000

*Explanation: The program has outstanding unencumbered funds from appropriations in prior years including fiscal 2012 and 2013.*

Amendment No.

**9**

**SA25**  
**Department of Housing and Community Development**  
**Division of Development Finance**

SA25E      Rental Housing Programs .....      \$ 25,000,000

Add the following language:

Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-101 through 4-255, 4-401 through 4-409, 4-501, 4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the Housing and Community Development Article. ....

**Explanation:** This language reduces the general obligation bond appropriation for Rental Housing Works by \$5,000,000. The prior fiscal year appropriation was \$17,500,000, and a \$5,000,000 reduction of the fiscal 2014 appropriation would allow for a more gradual increase in the new program that was anticipated to be funded on a one-time basis. This action also adds additional statutory reference governing the use of the funds.

**WA01**  
**Department of State Police**

WA01A      Helicopter Replacement.....      \$ 7,057,000

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for provided flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report

**Explanation:** This action specifies that \$200,000 of general obligation bonds may not be expended until a cost benefit analysis of flight simulator training proposals is submitted.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Cost benefit analysis of flight simulator proposals	Maryland Department of Transportation Maryland State Police Aviation Command	October 1, 2013

**ZA00**  
**Miscellaneous Grant Programs**

ZA00E            The Center for Parks and People at Auchentoroly Terrance .....            \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

**Explanation:** Prior State funding participation in the project was earmarked from Program Open Space as a direct grant to Baltimore City. Full funding is being provided through an earmark from the Stateside Program Open Space authorization.

ZA00J            High Performance Data Center.....            \$ 12,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a new Memorandum of Understanding (MOU) that ensures access of all 4-year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen-year period Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and non-profit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and non-profit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions

**ZA00**

of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and non-profit private universities to provide access to the facility.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

ZA00Y Prince George’s Hospital System New Regional Medical Center .... \$ 20,000,000

Add the following language:

, provided that \$5,000,000 of these funds may not be expended until a Memorandum of Understanding (MOU) has been entered into between the new Prince George’s County Regional Health System (PGHS), the University of Maryland, College Park (UMCP), and the University of Maryland, Baltimore (UMB) that, as part of the development and construction of the new regional medical system, includes preliminary agreements with any required State funding needed to align institutional assets in a manner that supports the viability of PGHS through the creation of joint educational programs, research collaborations, and advancements in the fields of health sciences. The MOU shall be planned in a manner that:

- (1) advances new and existing joint research efforts between UMCP and UMB and improves the health care status of citizens in the county through these programs at PGHS;
- (2) increases educational opportunities in the health sciences fields; and
- (3) provides the basis for increased economic development in the county.

Further provided that the budget committees shall have 45 days from the receipt of the MOU to review and comment.....

**Explanation:** This language requires UMB, UMCP, and the leadership team developing the new regional medical center to enter into an MOU that aligns institutional resources to promote the economic impact of the new regional medical center. The combined expertise of UMB, UMCP, and the leadership team, working to ensure that the new regional medical center creates opportunities for increased research, educational, and economic development opportunities, is essential to maximizing the impact of the regional medical center in Prince George’s County.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
<i>An MOU that outlines strategies for promoting the viability of PGHS</i>	<i>UMB UMCP PGHS</i>	<i>45 days prior to the expenditure of funds</i>

Amendment No.

**10**

ZA00AA	Sports Legends Museum Renovations.....	\$ 0
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Add the following language:

*Provided that it is the intent of the General Assembly that the Maryland Stadium Authority provide a grant of \$480,000 from the Camden Station Financing Fund, established under § 10-652 of the Economic Development Article, to the Board of the Babe Ruth Birthplace Foundation, Inc. to begin design of the renovation of the Sports Legends Museum Exhibit, located in Baltimore City.*

**Allowance**  
480,000

**Change**  
-480,000

**Authorization**  
0

**Explanation:** *Improvements to facilities within the Camden Yards Sports Complex are traditionally funded with revenue bonds issued by the Maryland Stadium Authority (MSA). This language would express the intent that MSA provide a grant from the Camden Station Financing Fund, established under § 10-652 of the Economic Development Article to the Board of the Babe Ruth Birthplace Foundation, Inc. to begin design of the renovation of the Sports Legends Museum Exhibit.*

Amendment No.

**11**

**ZA00**

ZA00AC      Adventure Sports Center International .....      \$ 1,000,000

Add the following language:

(AC)      Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities (Garrett County).....      500,000  
1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	-500,000
	1,000,000	1,000,000

**Explanation:** This language adds a grant to the Board of County Commissioners of Garrett County for improvements to the Adventure Sports Center International site to assist in improvements to the site in preparation for the International Canoe Federation 2014 Canoe Slalom World Championships.

Amendment No.

**12**

ZA00AD      Linwood Center .....      \$ 300,000

Add the following language:

(AD)      Linwood Center. Provide funds to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center Howard County .....      300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

**Explanation:** This language provides a grant to assist in the construction of a new school building at the Linwood Center. These funds would replace funds authorized in the 2010 session that mistakenly terminated prior to the grantees encumbrance of funds.

**ZA00**

ZA00AE Maryland Historical Society Infrastructure Improvements ..... \$ 250,000

Add the following language:

(AE) Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of energy efficiency systems improvement projects to the Barr-Link complex (Baltimore City)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds a grant to the Maryland Historical Society for energy efficiency systems improvements to the Barr-Link complex.

Amendment No.

**13**

ZA00AF Cambridge Marine Terminal Redevelopment Project \$ 2,000,000

Add the following language:

(AF) Cambridge Marine Terminal Redevelopment. Provide funds to the Maryland Economic Development Corporation for the design, construction, renovation, reconstruction, and capital equipping of improvements and redevelopment of the Cambridge Marine Terminal (Dorchester County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** This language provides an authorization to the Maryland Economic Development Corporation for improvements associated with the redevelopment of the Cambridge Marine Terminal to facilitate private redevelopment of the terminal consistent with the Cambridge Waterfront 2020 redevelopment plan.

Amendment No.

**14**

**ZA00**

ZA00AG      Green Branch Athletic Complex .....      \$ 2,000,000

Add the following language:

(AG)      Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions (Prince George’s County) .....      2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

**Explanation:** *This language adds a matching fund grant to the Maryland-National Capital Park and Planning Commission to fund development of the Green Branch Athletic Complex.*

Amendment No.

**15**

ZA00AH      Lyric Opera House.....      \$ 350,000

Add the following language:

(AH)      Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching funds provided, to the Board of Trustees of the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City).      350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

**ZA00**

**Explanation:** *This language adds a matching fund grant to the Lyric Foundation, Inc. to make capital improvements to the Patricia and Arthur Modell Performing Arts Center at the Lyric.*

Amendment No.

**16**

ZA00AI      Howard County Highway and Street Improvements.....      \$ 1,000,000

Add the following language:

*(AI)      Highway and Street Improvements. Provide a grant to the County Executive and County Council of Howard County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be only expended in accordance with § 8-408 of the Transportation Article .....      1,000,000*

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**Explanation:** *This language provides a grant to the County Executive and County Council of Howard County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Howard County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.*

Amendment No.

**17**

**ZA00**

ZA00AJ      Civista Health System Emergency Generation .....      \$ 250,000

Add the following language:

(AJ)      Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) ..      250,000

**Allowance**

0

**Change**

250,000

**Authorization**

250,000

**Explanation:** *This language provides a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.*

Amendment No.

**18**

**ZA02**  
**Local Senate Initiatives**

ZA02

LOCAL SENATE INITIATIVES

(A)	<del>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	<del>7,500,000</del>
(A)	<u>Camp Woodlands Tee Pee Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>100,000</u>
(B)	<u>Little Sisters of the Poor – St. Martin’s Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the roof and windows at St. Martin’s Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
(C)	<u>Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide).....</u>	<u>200,000</u>
(D)	<u>Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) .....</u>	<u>250,000</u>
(E)	<u>Wye River Upper School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Wye River Upper School, Inc. for the construction, repair, renovation, capital equipping, and reconstruction of the Maryland National Guard Armory into the Wye River Upper School (Statewide).....</u>	<u>200,000</u>

**ZA02**

- (F) Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware facility (Allegany County)..... 50,000
- (G) Mayo Civic Association Community Hall. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall (Anne Arundel County)..... 25,000
- (H) Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000
- (I) MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000
- (J) National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000

**ZA02**

- (K) Baltimore Curriculum Project. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Curriculum Project, Inc. for the planning, design, construction, and capital equipping of the City Springs School Community Athletic Complex. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) ..... 55,000
- (L) Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City)..... 100,000
- (M) Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the Board of Directors of Carroll Park Restoration Foundation, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 100,000
- (N) Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the planning, design, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City)..... 25,000
- (O) Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

**ZA02**

- (P) LAMB Community Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
- (Q) Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leadenhall Baptist Church Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ... 25,000
- (R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 150,000
- (S) New Creation Christian Academy Day Care Playground. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a new playground at the New Creation Christian Academy Day Care. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000
- (T) Park Heights Women and Children’s Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, construction, and capital equipping of the Park Heights Women and Children’s Center (Baltimore City)..... 175,000

**ZA02**

- (U) Ralph J. Young Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Living Classrooms Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ralph J. Young Early Childhood Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) ..... 45,000
- (V) Revitalization of Hobbs Fitness Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, renovation, and capital equipping of the Hobbs Fitness Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ..... 75,000
- (W) Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Skatepark of Baltimore, Inc. for the construction and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 75,000
- (X) Baltimore County Humane Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Baltimore County, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore County Humane Society, including upgrading the facility’s electrical systems, replacing asphalt and fencing at the facility’s intake kennel, constructing play yard areas, and purchasing a back-up generator. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 35,000
- (Y) Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 32,500

**ZA02**

- (Z) Catonsville Rails to Trails. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Catonsville Rails to Trails, Inc. for the planning, design, site development, construction, and capital equipping of the Short Line Trail. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 50,000
  
- (AA) CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County)..... 50,000
  
- (AB) Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County)..... 62,500
  
- (AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 125,000
  
- (AD) Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County)..... 125,000
  
- (AE) Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County)..... 50,000

**ZA02**

<u>(AF)</u>	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>145,000</u>
<u>(AG)</u>	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>
<u>(AH)</u>	<u>Perry Hall High School Stadium Scoreboard. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, and capital equipping of the Perry Hall High School Stadium Scoreboard (Baltimore County).....</u>	<u>55,000</u>
<u>(AI)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>50,000</u>
<u>(AJ)</u>	<u>North Beach Pier Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Beach Pier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>250,000</u>

**ZA02**

<u>(AK)</u>	<u>Children’s Aid Society Building Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Children’s Aid Society, Inc. for the the planning, design, construction, and capital equipping of the Children’s Aid Society Building Addition. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AL)</u>	<u>Melwood Recreation Center. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Melwood Recreation Center, including replacing an old barn, renovating storage buildings, and replacing the HVAC system (Charles County) .....</u>	<u>105,000</u>
<u>(AM)</u>	<u>Color on the Creek Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends of Carroll Creek Urban Park, Inc. for the design, construction, and capital equipping of Carroll Creek Linear Park, including enhancing water quality and general aesthetics. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>20,000</u>
<u>(AN)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>175,000</u>
<u>(AO)</u>	<u>The Jane Hanson National Memorial. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The John Hanson Memorial Association, Inc. for the design and construction of the Jane Hanson National Memorial. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>35,000</u>
<u>(AP)</u>	<u>Humane Society Animal Shelter. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Humane Society of Harford County, Inc. for the planning, design, construction, and capital equipping of an animal shelter (Harford County).....</u>	<u>150,000</u>

**ZA02**

<u>(AQ)</u>	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County) .....</u>	<u>105,000</u>
<u>(AR)</u>	<u>Historic Belmont Property Restoration. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair, renovation, and capital equipping of buildings at the Historic Belmont Property (Howard County) .....</u>	<u>125,000</u>
<u>(AS)</u>	<u>The Arc’s Homewood Road Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homewood Road facility (Howard County).....</u>	<u>100,000</u>
<u>(AT)</u>	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County) .....</u>	<u>50,000</u>
<u>(AU)</u>	<u>Falling Green at OBGC Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the historic “Falling Green” at the Olney Boys and Girls Community Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
<u>(AV)</u>	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)....</u>	<u>100,000</u>

**ZA02**

<u>(AW)</u>	<u>Ken-Gar Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ken-Gar Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(AX)</u>	<u>Melvin J. Berman Hebrew Academy Restorations. Provide a grant of \$100,000 to the Board of Directors of the Melvin J. Berman Hebrew Academy for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(AY)</u>	<u>Montgomery Village Pavilion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of a pavilion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>30,000</u>
<u>(AZ)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the construction and capital equipping of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities (Montgomery County) .....</u>	<u>100,000</u>
<u>(BA)</u>	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>75,000</u>

**ZA02**

<u>(BB)</u>	<u>RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of RCI group homes (Montgomery County) .....</u>	<u>100,000</u>
<u>(BC)</u>	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County) .....</u>	<u>75,000</u>
<u>(BD)</u>	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>100,000</u>
<u>(BE)</u>	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the planning, design, construction, repair, renovation, and reconstruction of The Writer’s Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>125,000</u>
<u>(BF)</u>	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County) .....</u>	<u>225,000</u>
<u>(BG)</u>	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>75,000</u>

**ZA02**

<u>(BH)</u>	<u>Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BI)</u>	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy for the Chesapeake Math and IT Academy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County) .....</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County) .....</u>	<u>70,000</u>
<u>(BK)</u>	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>100,000</u>
<u>(BL)</u>	<u>Eagle Harbor Artesian Well Restoration. Provide a grant of \$50,000 to the Mayor and Board of Town Commissioners for the Town of Eagle Harbor for the design, construction, renovation, and capital equipping of improvements to the Eagle Harbor artesian well (Prince George’s County) .....</u>	<u>50,000</u>
<u>(BM)</u>	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .....</u>	<u>25,000</u>

**ZA02**

- (BN) Holy Trinity Episcopal Day School Air-Supported Structure (Athletic & Arts Center). Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Vestry of Holy Trinity Parish for the planning, design, construction, and capital equipping of the Holy Trinity Episcopal Day School Air-Supported Structure (Prince George’s County)..... 50,000
- (BO) Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Lake Arbor Center, including the community clubhouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 50,000
- (BP) Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 100,000
- (BO) Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
- (BR) Potomac High School Stadium and Track Construction. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George’s County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac High School stadium and track. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) .. 125,000

**ZA02**

<u>(BS)</u>	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town (Prince George’s County) .....</u>	<u>150,000</u>
<u>(BT)</u>	<u>St. Ann’s Security Renovations. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth, and Families, Inc. for the design, planning, and renovation of the St. Ann’s Center for Children, Youth, and Families. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County) .....</u>	<u>80,000</u>
<u>(BU)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County) .....</u>	<u>150,000</u>
<u>(BV)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center (Talbot County) .....</u>	<u>50,000</u>
<u>(BW)</u>	<u>Oxford Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the repair, renovation, and capital equipping of the Oxford Community Center (Talbot County) .....</u>	<u>100,000</u>
<u>(BX)</u>	<u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the planning, design, repair, and renovation of Lockhouse 44, Lock 44, and the Western Maryland Railroad Lift Bridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County) .....</u>	<u>100,000</u>

**ZA02**

(BY) Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County).....

150,000

Amendment No.

**19**

**ZA03**  
**Local House Initiatives**

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

- |     |   |                |
|-----|---|----------------|
| (A) | <u>Camp Woodlands TeePee Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Lamb’s Lodge at Camp Woodlands. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u> | <u>50,000</u>  |
| (B) | <u>Maryland Food Bank Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) .....</u>  | <u>250,000</u> |
| (C) | <u>Maryland STEM Lab at Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council Boy Scouts of America, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland STEM Lab. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)....</u>                                      | <u>250,000</u> |
| (D) | <u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center (Allegany County) .....</u>  | <u>50,000</u>  |
| (E) | <u>MTR Land Enhancement Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Therapeutic Riding, Inc. for the acquisition, planning, design, renovation, and capital equipping of the Maryland Therapeutic Riding Facility and related property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u>            | <u>100,000</u> |

**ZA03**

- (F) National Electronics Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Electronics Museum, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an exhibit at and exterior of the National Electronics Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000
  
- (G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County)..... 100,000
  
- (H) Education Based Latino Outreach ADA/Elevator Project. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Education Based Latino Outreach, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Education Based Latino Outreach ADA/Elevator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 300,000
  
- (I) Fayette Street Outreach Community Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 225,000
  
- (J) Learn’In to Live Again Project. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learn’In to Live Again, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Learn’In to Live Again facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 105,000

**ZA03**

<u>(K)</u>	<u>Liberty Rec and Tech Center. Provide a grant of \$200,000, to the Board of Directors of The Howard Park Civic Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Rec and Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
<u>(L)</u>	<u>Stone House Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clare of Assisi, Inc. for the planning, repair, construction, renovation, reconstruction, and capital equipping of the Stone House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>275,000</u>
<u>(M)</u>	<u>Catonsville Clubhouse Renovations. Provide a grant equal to the lesser of (i) \$32,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>32,500</u>
<u>(N)</u>	<u>CCBC Catonsville Historic Mansion Preservation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Community College of Baltimore County Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Catonsville Historic Mansion (Baltimore County).....</u>	<u>75,000</u>
<u>(O)</u>	<u>Comet Booster Club Bleachers and Press Box. Provide a grant equal to the lesser of (i) \$62,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catonsville Community Foundation and the Board of Education of Baltimore County for the construction, repair, renovation, reconstruction, installation, and capital equipping of bleachers and a press box (Baltimore County) .....</u>	<u>62,500</u>
<u>(P)</u>	<u>Diversified Housing Development. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diversified Housing Development, Inc. for the acquisition, construction, repair, and renovation of the Diversified Housing Development facility (Baltimore County).....</u>	<u>120,000</u>

**ZA03**

(Q)	<u>Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) .....</u>	<u>75,000</u>
(R)	<u>Easter Seals Adult Day Services Center Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center (Baltimore County) .....</u>	<u>125,000</u>
(S)	<u>Good Shepherd Center Cooling Tower. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Center (Baltimore County) .....</u>	<u>20,000</u>
(T)	<u>Limekilns and Log House Stabilization Project at Cromwell Valley Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
(U)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>150,000</u>

**ZA03**

- (V) Boys & Girls Club of Cecil County Northeast Renovation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Club of Cecil County Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Boys & Girls Club of Cecil County Northeast facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Cecil County) ..... 50,000
  
- (W) Cecil Inn Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Town Commissioners of the Town of Charlestown for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil Inn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .. 100,000
  
- (X) Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 150,000
  
- (Y) Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)..... 75,000
  
- (Z) Oakdale High School Concession Stand Construction. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Oakdale Athletic Boosters, Inc. for the acquisition, design, construction, and capital equipping of a concession stand at Oakdale High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County) ..... 50,000

**ZA03**

<u>(AA)</u>	<u>Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County) .....</u>	<u>250,000</u>
<u>(AB)</u>	<u>Blandair Regional Park. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of a playground at Blandair Regional Park (Howard County).....</u>	<u>145,000</u>
<u>(AC)</u>	<u>Domestic Violence Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Domestic Violence Center of Howard County, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of a residential property for The Domestic Violence Center of Howard County, Inc. (Howard County)....</u>	<u>200,000</u>
<u>(AD)</u>	<u>Middle Patuxent Environmental Area. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a restroom, storage building, and staging area at Middle Patuxent Environmental Area. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....</u>	<u>150,000</u>
<u>(AE)</u>	<u>Vantage House Retirement Community Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Vantage House Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Vantage House Retirement Community. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)....</u>	<u>75,000</u>
<u>(AF)</u>	<u>Bohrer Park Miniature Golf Course. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park (Montgomery County).....</u>	<u>100,000</u>

**ZA03**

(AG)	<u>Identity House Expansion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Identity, Inc. for the planning, design, construction, and renovation of the Identity House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>30,000</u>
(AH)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, including improving structural support systems, replacing HVAC systems, installing generators and replacing windows at 19 homes. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>150,000</u>
(AI)	<u>Kids International Discovery Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kids International Discovery Museum, Inc. for the planning and design of the Kids International Discovery Museum’s new children’s science museum (Montgomery County).....</u>	<u>50,000</u>
(AJ)	<u>Laytonsville District Volunteer Fire Station. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laytonsville District Volunteer Fire Station. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
(AK)	<u>Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

**ZA03**

(AL)	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)...</u>	<u>125,000</u>
(AM)	<u>Pyramid Atlantic Art Center Space at the Silver Spring Library. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center Space at the Silver Spring Library. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>St. Luke’s House and Threshold Services United Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of St. Luke’s House, including upgrading all residential units (Montgomery County).....</u>	<u>25,000</u>
(AO)	<u>St. Luke’s House Property Renovations and Repairs. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Luke’s House and Threshold Services United, Inc. for the construction, repair, and renovation of 31 properties belonging to St. Luke’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(AP)	<u>Takoma Park Silver Spring Shared Use Community Kitchen. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Takoma Park Presbyterian Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Takoma Park Silver Spring Shared Use Community Kitchen. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>150,000</u>
(AQ)	<u>Wasserman Residence Phase 2 Renovations. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Charles E. Smith Life Communities for the design, construction, repair, renovation, and reconstruction of the Wasserman Residence (Montgomery County) .....</u>	<u>125,000</u>

**ZA03**

(AR)	<u>West Fairland Local Park Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AS)	<u>Berwyn Heights Town Administration Building and Senior Center Power Improvements. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Berwyn Heights for the acquisition, design, construction, capital equipping, and installation of emergency generators at the Berwyn Heights Town Administration Building and Senior Center (Prince George’s County) .....</u>	<u>80,000</u>
(AT)	<u>Bethel Recreation Center. Provide a grant of \$100,000 to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Senior Facilities, including installation of a sewer pipeline (Prince George’s County) .....</u>	<u>100,000</u>
(AU)	<u>Chesapeake Math and IT Academy Gymnasium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Math and IT Academy, Inc. for the Chesapeake Math and IT Academy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
(AV)	<u>Cheverly American Legion Post 108. Provide a grant of \$40,000 to the Executive Committee of the Cheverly American Legion Post 108, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cheverly American Legion Post 108, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>40,000</u>
(AW)	<u>Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall (Prince George’s County) .....</u>	<u>80,000</u>

**ZA03**

(AX)	<u>City of District Heights Senior Day Facility Expansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>150,000</u>
(AY)	<u>Glassmanor Recreational Center Renovations. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the the construction, repair, renovation, reconstruction, and capital equipping of the Glassmanor Recreational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(AZ)	<u>Lake Arbor Center Water and Sewage Connection Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the the planning, design, construction, repair, renovation, and reconstruction of the Lake Arbor Center Water and Sewage Connection Project, including connecting the community clubhouse to public water and sewage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(BA)	<u>Laurel Armory-Anderson &amp; Murphy Community Center Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson &amp; Murphy Community Center (Prince George’s County).....</u>	<u>100,000</u>
(BB)	<u>National Philippine Multi-Cultural Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Foundation, Inc. for the the acquisition, planning, design, construction, and capital equipping of the National Philippine Multi-Cultural Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>100,000</u>

**ZA03**

<u>(BC)</u>	<u>New Revival Center of Renewal. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Revival Center of Renewal, Inc. for the design, construction, renovation, and capital equipping of the New Revival Center of Renewal (Prince George’s County).....</u>	<u>150,000</u>
<u>(BD)</u>	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>Palmer Park Boys &amp; Girls Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Palmer Park Boys &amp; Girls Club, Inc. for the the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park Boys &amp; Girls Club. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
<u>(BF)</u>	<u>Peppermill Village Community Center Renovations. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Peppermill Village Civic Association, Inc. and Maryland-National Capital Park and Planning Commission for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Peppermill Village Community Center (Prince George’s County) .....</u>	<u>150,000</u>
<u>(BG)</u>	<u>Pregnancy Aid Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pregnancy Aid Centers, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at and the expansion of the Pregnancy Aid Center (Prince George’s County).....</u>	<u>100,000</u>
<u>(BH)</u>	<u>Riverdale Park Town Hall Youth and Community Wing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and capital equipping of the Youth and Community Wing of the Riverdale Park Town Hall (Prince George’s County).....</u>	<u>100,000</u>

**ZA03**

<u>(BI)</u>	<u>Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Queen Anne’s County) .....</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the design, construction, and capital equipping of the Easton Head Start Center (Talbot County).....</u>	<u>100,000</u>
<u>(BK)</u>	<u>Antietam Fire Company Renovations. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Antietam Fire Company for the construction, repair, renovation, reconstruction, and capital equipping of the Antietam Fire Company’s fire house and multiuse community center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) .....</u>	<u>85,000</u>
<u>(BL)</u>	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of YMCA of the Chesapeake, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake facility (Wicomico County)</u>	<u>250,000</u>
<u>(BM)</u>	<u>Diakonia Housing Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Diakonia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Diakonia housing units. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Worcester County) .....</u>	<u>200,000</u>

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

(B)	New Youth Detention Facility. Provide funds for complete design and to construct a New Youth Detention Facility.....	[11,800,000]
		<b>3,342,000</b>
		<b><u>3,677,000</u></b>

**Explanation:** The Department of Budget and Management de-authorization needs to be decreased by \$335,000 in order to make payments for work already performed. The adjustment reduces the de-authorization amount from \$8,458,000 to \$8,123,000.





## SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language to amend Chapter 396 of 2011:

ZA00

### MISCELLANEOUS GRANT PROGRAMS

- (J) Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, ENGINEERING, construction, renovation, and capital equipping of [Bradley Hall] A WASTEWATER TREATMENT PLANT on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) ..... 1,500,000

**Explanation:** Mount St. Mary’s University has requested repurposing its prior authorization of \$1.5 million for fiscal 2012 for the renovation of Bradley Hall to instead use these State funds to support the construction of a new wastewater treatment plant that the campus needs to comply with new environmental regulations. This amends Chapter 396 of 2011.



**SECTION 2 – Chapter 444 of the Acts of 2012**

**COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT, FOLLOWING THE RECEIPT OF THE REPORT [(Howard County)](STATEWIDE).....** 2,150,000

**Explanation:** The Department of Health and Mental Hygiene initially proposed the design and construction of a 60-bed SETT facility; however, this model is no longer considered safe or effective. Consequently, the department has proposed a 32-bed facility in conjunction with the expansion of community-based options for individuals with forensic involvement. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified project costs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the consolidation of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Amend the following language:

- (A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until [December 31, 2012] **OCTOBER 1, 2013**, to identify {and substantially complete negotiations for the acquisition of land} **FOR A SITE** for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by [December 31, 2012] **October 1, 2013**, this authorization shall be restricted for the sole purpose of {designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by ~~December 31, 2012~~ **OCTOBER 1, 2013**, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment} ~~DESIGNING, RENOVATING, CONSTRUCTING, AND EQUIPPING A NEW OR RENOVATED FACILITY FOR YOUTH CHARGED AS ADULTS IN BALTIMORE CITY~~ (Baltimore City)..... 3,000,000

**Explanation:** The language restores the prior legislative restriction allocating funding to begin design of the Cheltenham Treatment Facility if no site for the Baltimore City Treatment Facility can be identified. The language retains the time extension provided to identify a site for the Baltimore City Treatment Facility until October 1, 2013.

**SECTION 2 – Chapter 444 of the Acts of 2012**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of land acquisition	Department of General Services	October 1, 2013

## SECTION 12

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until ~~a new Memorandum of Understanding (MOU) that ensures access of all 4-year public institutions of higher education is developed between Johns Hopkins University, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the University System of Maryland (USM). The MOU shall include a provision that reduces the public universities' share of base operating costs, to the extent that is part of the revised MOU, and/or establishes a pricing structure that reduces access charges to public universities such that half of the value of the States' capital investment is recaptured through reduced operating costs and/or usage charges for MSU, SMCM, and USM institutions over a fifteen-year period~~ Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State's other public and nonprofit private universities to provide access to the facility.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
High Performance Data Center Access Plan	JHU UMCP	Prior to the expenditure of funds

## SECTION 12

Add the following language:

- (B) *Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) ..... 2,000,000*

**Explanation:** *This language adds a \$2 million pre-authorization for the 2014 session to fund the development of the Green Branch Athletic Complex in cooperation with the Maryland-National Capital Park and Planning and the Green Branch Management Group Corp.*

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## SECTION 18

Add the following language:

SECTION 18. AND BE IT FURTHER ENACTED, That:

(a) (1) The revision of former Article 31, § 22 of the Code as enacted by Chapter \_\_\_\_ (H.B. 472) (Local Government Article) of the Acts of the General Assembly of 2013 and its reenactment by that Act as § 8-131.2 of the State Finance and Procurement Article shall have no effect with respect to the validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year, and any such bonds shall continue to be accorded the same tax-exempt status as under the former Article 31, § 22 prior to the enactment of Chapter \_\_\_\_ (H.B. 472) of the Acts of the General Assembly of 2013; and

(2) The changes made to former Article 31 by Ch. \_\_\_\_ (H.B. 472) of the Acts of the General Assembly of 2013 shall have no effect with respect to the status and validity of any bonds authorized or issued under an enactment of the General Assembly of 2013 or any prior year.

(b) Any enactment of the General Assembly of 2013 or any prior year containing a reference to any provision of former Article 31 that was in effect on September 30, 2013 shall be deemed to include a reference to the corresponding provision of law as enacted by Ch. \_\_\_\_ (H.B. 472) of the Acts of the General Assembly of 2013.

**Explanation:** This language conforms the capital budget bill with respect to the new Local Government Article which revises Article 31 to cover the enactment of legislation before or during the 2013 session.

## SECTION 19

Add the following language:

SECTION 19. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

### Article – Economic Development

10-640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10-642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10-643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [90] 45 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

## **SECTION 19**

**Explanation:** This language amends the Economic Development Article to reduce the number of days the Maryland Stadium Authority must wait after submitting financing plans to the fiscal committees of the General Assembly before seeking approval of the Board of Public Works.

## SECTION 20

Add the following language:

SECTION 20. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

### Article – Education

5–301.

(j) (1) Whether by budget bill or supplementary appropriation bill, all money appropriated to carry out the purposes of this section is a separate fund that shall be administered by the State Comptroller in accordance with the regulations adopted by the Board of Public Works.

(2) [(i) Except as provided in subparagraph (ii) of this paragraph, any funds approved for a project that has not been contracted for within 2 years of the approval of the project shall revert to the fund established under paragraph (1) of this subsection.

(ii) The Interagency Committee, with the approval of the Board of Public Works, may extend the time period under subparagraph (i) of this paragraph if the Interagency Committee determines that unusual circumstances exist.

(3) ~~Any~~ SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, ANY unexpended allocations of funds for previously approved projects shall be transferred to the fund established under paragraph (1) of this subsection.

(3) (I) ANY FUNDS APPROVED FOR A COUNTY FOR A PROJECT THAT HAS NOT BEEN CONTRACTED FOR WITHIN 2 YEARS OF THE APPROVAL OF THE PROJECT, SHALL BE:

1. AVAILABLE FOR ANOTHER ELIGIBLE PROJECT IN THE COUNTY IN THE CURRENT FISCAL YEAR; OR

2. RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, IN ADDITION TO THE NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

(II) ANY FUNDS RESERVED UNDER SUBPARAGRAPH (I)2. OF THIS PARAGRAPH THAT HAVE NOT BEEN USED TO CONTRACT FOR A PROJECT WITHIN 2 YEARS OF THE DATE THE FUNDS WERE RESERVED SHALL BE AVAILABLE FOR ALLOCATION TO AN ELIGIBLE PROJECT IN ANY COUNTY.

(4) On or before March 30, June 30, September 30, and December 31 of each year, the Interagency Committee shall report to the General Assembly, in accordance with § 2-1246 of the State Government Article, and the Department of Legislative Services on the balance in the

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## SECTION 20

fund as of the reporting date as the result of transfers or reversions required under this subsection and any expenditures.

**Explanation:** This language amends the Education Article to allow funds allocated to an eligible school construction project in a county that are not spent for the project to be reserved in the Interagency Committee on School Construction Statewide contingency account for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county.