

RB28
University of Baltimore
University System of Maryland

Capital Budget Summary

Summary of State-owned Projects Funded in Governor's Request
(\$ in Millions)

<i>Project Title</i>	<i>Prior Approp.</i>	<i>FY 2014 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>	<i>DLS FY 2014 Recommd.</i>
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Langsdale Library	\$0.000	\$1.000	\$11.200	\$12.200	\$1.000
Total	\$0.000	\$1.000	\$11.200	\$12.200	\$1.000

<i>Fund Source</i>	<i>Prior Approp.</i>	<i>FY 2014 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>	<i>DLS FY 2014 Recommd.</i>
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GO Bonds	\$0.000	\$1.000	\$11.200	\$12.200	\$1.000
Total	\$0.000	\$1.000	\$11.200	\$12.200	\$1.000

Summary of Recommended Bond Actions

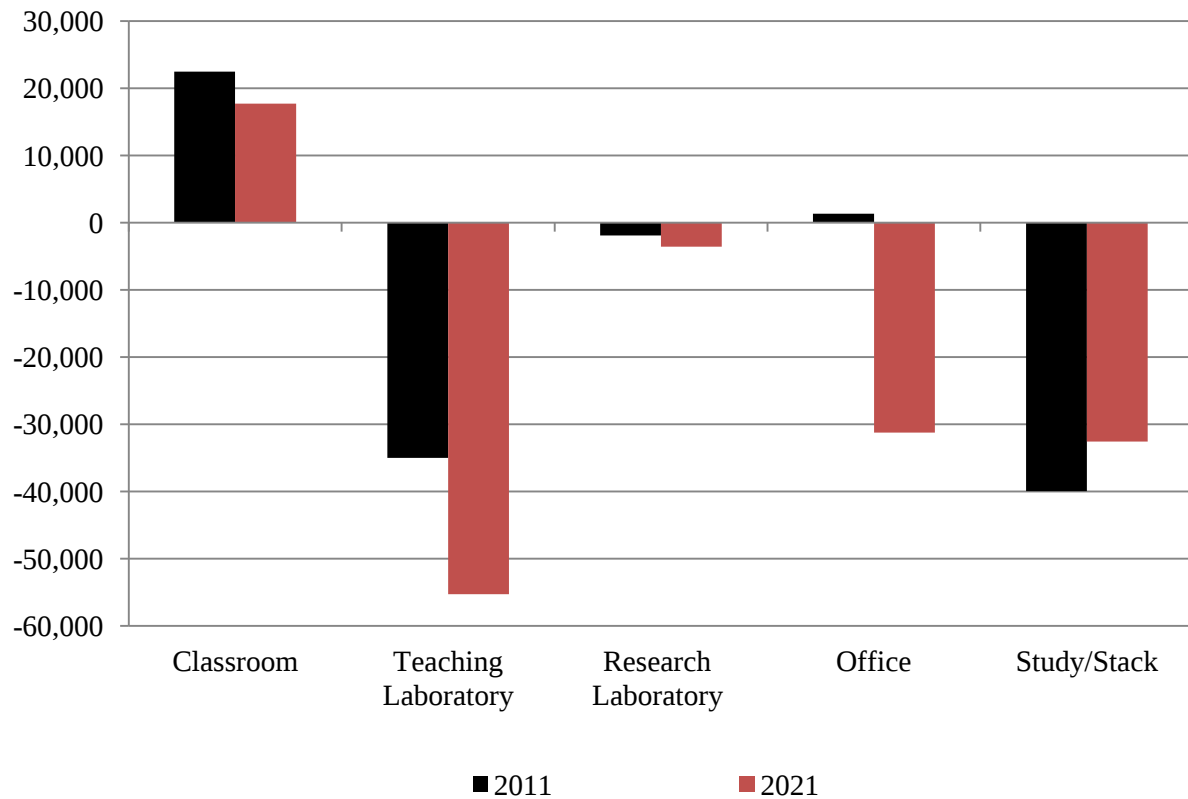
1. Langsdale Library

Approve.

Agency Performance Measures and Outputs/Population Data

According to the fall 2011 facilities inventory, the University of Baltimore's (UB) academic space totals 259,605 net assignable square feet (NASF), which includes 46,088 NASF of classroom space; 23,342 NASF of teaching laboratory space; and 134,093 NASF of office space. **Exhibit 1** shows UB's self-reported space deficiencies in fiscal 2011 and projected deficiencies in fiscal 2021. UB currently expects to have space shortages in four of the five space categories. The proposed renovation of Langsdale Library would provide slightly more office and study space and assist UB in meeting expected enrollment growth due to its growing undergraduate student population.

Exhibit 1
Academic Space Surpluses/Deficiencies
Net Assignable Square Feet



Source: Four-year Public Colleges and Universities Academic Space Surplus/Deficit: Fiscal 2011, Projected 2021, Maryland Higher Education Commission

Capital Improvement Program

State-owned Capital Improvement Program (\$ in Millions)

<i>Projects</i>	<i>Prior Auth.</i>	<i>2014 Request</i>	<i>2015 Est.</i>	<i>2016 Est.</i>	<i>2017 Est.</i>	<i>2018 Est.</i>	<i>Beyond CIP</i>
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Langsdale Library	\$0.000	\$1.000	\$8.250	\$2.950	\$0.000	\$0.000	\$0.000
Total	\$0.000	\$1.000	\$8.250	\$2.950	\$0.000	\$0.000	\$0.000

<i>Fund Source</i>	<i>Prior Auth.</i>	<i>2014 Request</i>	<i>2015 Est.</i>	<i>2016 Est.</i>	<i>2017 Est.</i>	<i>2018 Est.</i>	<i>Beyond CIP</i>
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GO Bonds	\$0.000	\$1.000	\$8.250	\$2.950	\$0.000	\$0.000	\$0.000
Total	\$0.000	\$1.000	\$8.250	\$2.950	\$0.000	\$0.000	\$0.000

Budget Overview

The fiscal 2014 budget programs \$1 million to begin design of renovations to the Langsdale Library at UB. This is a new project in the current *Capital Improvement Program* (CIP) added to the program due to the rapid deterioration of the existing facility. When completed, the renovated library will provide modern study space and office space for UB's expanding undergraduate enrollment. The project will likely use surge space made available from the expected completion of the new law building in late fiscal 2013, which will leave the old law library vacant.

In 2007, UB enrolled freshmen undergraduates through a First and Second Year Program (FSP) for the first time since becoming a public institution. The first FSP cohort graduated in spring 2011. With the addition now of full cohorts of undergraduate students, rather than just undergraduate transfer students, UB's enrollment has grown from 3,401 full-time equivalent students in fiscal 2007 to 4,600 in fiscal 2014. This rapid expansion in the student body has put pressure on the campus library meant for general student use, Langsdale Library. UB also has a law library which is moving to the new law building in fiscal 2014.

Renovations to Langsdale Library will help improve UB by creating new office and study space, as well as modern library services. Langsdale Library was built in 1965 and has had no major renovations. It is primarily based around stack space for library materials, whereas UB believes the future of libraries is to provide more common space for group work and to convert many library materials to electronic formats to reduce the amount of stack space. Overall stack space will decrease

from about 14,600 to 11,600 NASF. Office space will increase from about 4,000 to 5,200 NASF. Additional improvements include new electrical wiring, to allow more information technology to function in the building, and improved mechanical systems to improve temperature and humidity control, which is important for both stacks and information technology. Langsdale Library will also include space for media production, exhibits, a lounge, and central building services.

Operating Budget Impact Statement

Executive's Operating Budget Impact Statement (\$ in Millions)

		<i>FY 2014</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>
Langsdale Library Renovations						
	Estimated Operating Cost	\$0.000	\$0.000	\$0.000	\$0.067	\$0.127
	Estimated Staffing	0.000	0.000	0.000	0.000	0.000

GO Bond Recommended Actions

1. Approve \$1 million in general obligation bonds for the renovation of Langsdale Library on the campus of the University of Baltimore.