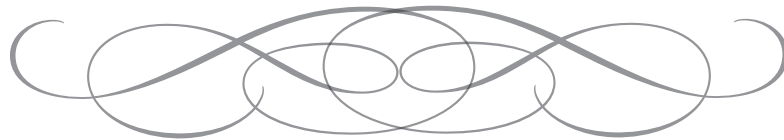


Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2014 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 171

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Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2014 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
State Facilities							
D55P04A	DVA: Eastern Shore Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
D55P04B	DVA: Rocky Gap Veterans Cemetery Burial Expansion	0	0	400,000	0	0	400,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DA6010	MSA: State Archival Storage Facility	8,000,000	0	0	0	0	8,000,000
DE02011A	BPW: Catonsville District Court	2,150,000	0	0	0	0	2,150,000
DE02011B	BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements	3,700,000	0	0	0	0	3,700,000
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201C	BPW: State House Complex Security Upgrades	250,000	0	0	0	0	250,000
FB04A	DoIT: Public Safety Communication System	26,100,000	0	0	0	0	26,100,000
RP0005A	MPBC: Broadcasting Transmission Equipment Replacement	400,000	0	0	0	0	400,000
	Subject Category Subtotal	\$58,200,000	\$0	\$400,000	\$0	\$2,980,000	\$61,580,000
Health/Social							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,183,000	\$0	\$0	\$0	\$0	\$5,183,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,276,000	0	0	0	0	2,276,000
RQ00A	UMMS: R Adams Cowley Shock Trauma Center – Phase II	3,000,000	0	0	0	0	3,000,000
RQ00B	UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	31,521,000	0	0	0	0	31,521,000
VE01B	DJS: New Thomas J. S. Waxter Children’s Center	2,430,000	0	0	0	0	2,430,000
ZA00AD	MISC: Prince George’s Hospital System	15,000,000	0	0	0	0	15,000,000
ZA00AF	MISC: Sinai Hospital of Baltimore and Leventdale Hebrew Geriatric Center and Hospital	1,500,000	0	0	0	0	1,500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AM	MISC: Civista Health System Emergency Generation	1,000,000	0	0	0	0	1,000,000
ZA00P	MISC: Kennedy Krieger Institute	1,500,000	0	0	0	0	1,500,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Holy Cross Hospital	500,000	0	0	0	0	500,000
ZA01C	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01D	MISC: Washington Adventist Hospital	480,000	0	0	0	0	480,000
ZA01E	MISC: Meritus Medical Center	500,000	0	0	0	0	500,000
ZA01F	MISC: Shady Grove Adventist Hospital	500,000	0	0	0	0	500,000
ZA01G	MISC: Adventist Rehabilitation Hospital of Maryland	200,000	0	0	0	0	200,000
ZA01H	MISC: Doctors Hospital	88,000	0	0	0	0	88,000
ZA01I	MISC: MedStar Montgomery Medical Center	300,000	0	0	0	0	300,000
ZA01J	MISC: Sinai Hospital of Baltimore	1,000,000	0	0	0	0	1,000,000
ZA01K	MISC: University of Maryland St. Joseph Medical Center	750,000	0	0	0	0	750,000
	Subject Category Subtotal	\$78,603,000	\$0	\$0	\$0	\$0	\$78,603,000
Environment							
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	0	1,200,000
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	45,000,000	0	0	0	0	45,000,000
KA0510A	DNR: Critical Maintenance Program	0	0	0	4,588,000	0	4,588,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	108,000	0	0	4,535,821	0	4,643,821
KA05C1	DNR: Program Open Space State Side	15,872,000	0	0	1,500,000	2,500,000	19,872,000
KA05C2	DNR: Program Open Space Local	22,763,000	0	0	0	0	22,763,000
KA05D	DNR: Rural Legacy Program	15,231,000	0	0	803,000	0	16,034,000
KA0906	DNR: Ocean City Beach Maintenance	0	0	0	1,000,000	0	1,000,000
KA1102A	DNR: Waterway Improvement Program	0	0	0	4,000,000	1,000,000	5,000,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	25,000,000	0	0	0	0	25,000,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	7,600,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
LA11A	MDA: Maryland Agricultural Land Preservation Program	15,188,000	0	0	9,596,966	0	24,784,966
LA1213	MDA: Tobacco Transition Program	0	0	0	1,917,000	0	1,917,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,190,000	0	0	0	0	6,190,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	1,000,000	0	0	1,000,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	81,000,000	0	81,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Maryland Water Quality Revolving Loan Program	6,459,000	0	0	91,250,000	32,291,000	130,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	2,614,000	0	0	10,370,000	9,016,000	22,000,000
UA01C1	MDE: Biological Nutrient Removal Program	21,200,000	0	0	0	0	21,200,000
UA01C2	MDE: Supplemental Assistance Program	5,314,000	0	0	0	0	5,314,000
UA01D	MDE: Water Supply Financial Assistance Program	4,357,000	0	0	0	0	4,357,000
UA01E	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements	712,000	0	0	0	0	712,000
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Collection System	2,190,000	0	0	0	0	2,190,000
UB00A3	MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant	1,500,000	0	0	0	0	1,500,000
UB00A4	MES: Freedom District – Wastewater Treatment Plant Improvements	2,155,000	0	0	0	0	2,155,000
UB00A5	MES: Cunningham Falls State Park – Wastewater Collection System	575,000	0	0	0	0	575,000
UB00A6	MES: MCI Hagerstown – Wastewater Treatment Plant Improvements	2,000,000	0	0	0	0	2,000,000
UB00A7	MES: Cheltenham Youth Center Wastewater Treatment Plan	600,000	0	0	0	0	600,000
UB00A8	MES: Camp Fretterd – Wastewater Treatment Plant Upgrades	197,000	0	0	0	0	197,000
UB00A9	MES: Western Correctional Institution – Wastewater Pump Station Improvements	150,000	0	0	0	0	150,000
Subject Category Subtotal		\$205,975,000	\$0	\$1,000,000	\$228,510,787	\$44,807,000	\$480,292,787

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
Public Safety							
QP00A	DPSCS: New Youth Detention Center	\$9,506,000	\$0	\$0	\$0	\$0	\$9,506,000
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	5,085,000	0	0	0	0	5,085,000
QS0209	DPSCS: 560-bed Minimum Security Compound	15,314,000	0	0	0	0	15,314,000
WA01A	DSP: Helicopter Replacement and New Flight Training Facility	9,000,000	0	0	0	0	9,000,000
WA01B	DSP: Tactical Services Garage	1,053,000	0	0	0	0	1,053,000
	Subject Category Subtotal	\$39,958,000	\$0	\$0	\$0	\$0	\$39,958,000
Education							
DE0202A	BPW: Public School Construction Program	\$275,000,000	\$0	\$0	\$0	\$0	\$275,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	12,095,000	0	0	0	0	12,095,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	1,705,000	0	0	0	0	1,705,000
RE01B	MSD: Water Main Replacement Project – Frederick Campus	300,000	0	0	0	0	300,000
	Subject Category Subtotal	\$308,334,000	\$0	\$0	\$0	\$0	\$308,334,000
Higher Education							
RB21A	UMB: Health Sciences Research Facility III	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: Edward St. John Learning and Teaching Center	23,260,000	0	0	0	0	23,260,000
RB22D	UMCP: H. J. Patterson Hall – Wing I Renovation	1,686,000	10,000,000	0	0	0	11,686,000
RB22E	UMCP: Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: New Natural Sciences Center	23,342,000	0	0	0	0	23,342,000
RB24A	TU: Softball Facility	1,500,000	0	0	0	0	1,500,000
RB25A	UMES: New Engineering and Aviation Science Building	60,755,000	0	0	0	0	60,755,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RB26A	FSU: Public Safety Facility	400,000	0	0	0	0	400,000
RB27A	CSU: New Science and Technology Center	10,300,000	0	0	0	0	10,300,000
RB28A	UB: Langsdale Library	7,775,000	0	0	0	0	7,775,000
RB29A	SU: New Academic Commons	35,000,000	0	0	0	0	35,000,000
RB31A	UMBC: Campus Traffic Safety and Circulation Improvements	10,006,000	0	0	0	0	10,006,000
RB31B	UMBC: Interdisciplinary Life Sciences Building	4,100,000	0	0	0	0	4,100,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	10,604,000	0	0	0	0	10,604,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,300,000	0	0	0	0	4,300,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	17,850,000	0	0	0	0	17,850,000
RI00A	MHEC: Community College Facilities Grant Program	65,405,000	0	0	0	0	65,405,000
RM00A	MSU: New School of Business Complex and Connecting Bridge	3,000,000	0	0	0	0	3,000,000
RM00C	MSU: Campuswide Utilities Upgrade	6,070,000	0	0	0	0	6,070,000
RM00D	MSU: Athletic Facilities Renovation	1,000,000	0	0	0	0	1,000,000
RM00E	MSU: New Behavioral and Social Sciences Center	4,500,000	0	0	0	0	4,500,000
RM00F	MSU: New Student Services Support Building	1,600,000	0	0	0	0	1,600,000
ZA00K	MISC: High Performance Computing Data Center	15,000,000	0	0	0	0	15,000,000
ZA00R	MICUA: Loyola University of Maryland Capital Projects	1,800,000	0	0	0	0	1,800,000
ZA00S	MICUA: Stevenson University Academic Building	3,600,000	0	0	0	0	3,600,000
ZA00T	MICUA: Washington College Academic Building	3,600,000	0	0	0	0	3,600,000
	Subject Category Subtotal	\$375,453,000	\$32,000,000	\$0	\$0	\$0	\$407,453,000
	Housing/Community Development						
DW0108A	MDOP: Jefferson Patterson Park and Museum	\$350,000	\$0	\$0	\$0	\$0	\$350,000
DW0110A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	200,000	0	350,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,300,000	0	0	1,950,000	0	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhoods Demonstration Initiative	1,000,000	0	0	0	0	1,000,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	3,000,000	0	3,000,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	9,500,000	0	0	1,000,000	0	10,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,100,000	0	0	800,000	3,000,000	9,900,000
SA25E	DHCD: Rental Housing Programs	24,050,000	0	0	24,275,000	3,225,000	51,550,000
	Subject Category Subtotal	\$65,450,000	\$0	\$10,000,000	\$31,225,000	\$16,225,000	\$122,900,000
Local Projects							
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
ZA00AA	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	2,000,000
ZA00AB	MISC: National Sailing Hall of Fame	250,000	0	0	0	0	250,000
ZA00AC	MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric	500,000	0	0	0	0	500,000
ZA00AE	MISC: Sailwinds Park Wharf Replacement	1,000,000	0	0	0	0	1,000,000
ZA00AH	MISC: Sports Legends Museum Renovations	500,000	0	0	0	0	500,000
ZA00AI	MISC: Sultana New Education Center	500,000	0	0	0	0	500,000
ZA00AJ	MISC: USS Constellation	1,250,000	0	0	0	0	1,250,000
ZA00AK	MISC: Wye River Upper School	1,000,000	0	0	0	0	1,000,000
ZA00AL	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	1,000,000	0	0	0	0	1,000,000
ZA00AN	MISC: Rich Hill Farm House	750,000	0	0	0	0	750,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00B	MISC: Allegany Museum	250,000	0	0	0	0	250,000
ZA00D	MISC: Baltimore Food Hub	750,000	0	0	0	0	750,000
ZA00E	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Central Baltimore Partnership	1,500,000	0	0	0	0	1,500,000
ZA00G	MISC: Creative Alliance	600,000	0	0	0	0	600,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Food Hub	500,000	0	0	0	0	500,000
ZA00J	MISC: Green Branch Athletic Complex	3,000,000	0	0	0	0	3,000,000
ZA00M	MISC: Hospice of the Chesapeake	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Inner Harbor Infrastructure	2,000,000	0	0	0	0	2,000,000
ZA00O	MISC: Jewish Community Center of Greater Washington	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00U	MISC: Maryland Science Center	417,000	0	0	0	0	417,000
ZA00V	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
ZA00W	MISC: Mount Auburn Cemetery	100,000	0	0	0	0	100,000
ZA00X	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00Y	MISC: National Aquarium in Baltimore	1,500,000	0	0	0	0	1,500,000
ZA00Z	MISC: National Cryptological Museum	1,000,000	0	0	0	0	1,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$52,267,000	\$0	\$0	\$0	\$0	\$52,267,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$6,065,377	\$0	\$0	\$0	\$0	-\$6,065,377
ZF00A	Additional De-authorizations	-14,450,000	0	0	0	0	-14,450,000
	Subject Category Subtotal	-\$20,515,377	\$0	\$0	\$0	\$0	-\$20,515,377
	Total Excluding Transportation	\$1,163,724,623	\$32,000,000	\$11,400,000	\$259,735,787	\$64,012,000	\$1,530,872,410
	Transportation CTP	\$0	\$740,000,000	\$0	\$832,214,000	\$849,234,000	\$2,421,448,000
	Grand Total	\$1,163,724,623	\$772,000,000	\$11,400,000	\$1,091,949,787	\$913,246,000	\$3,952,320,410

BPW: Board of Public Works	MISC: Miscellaneous
BRAC: Base realignment and closure	MPBC: Maryland Public Broadcasting Commission
BSU: Bowie State University	MSD: Maryland School for the Deaf
CSU: Coppin State University	MSDE: Maryland State Department of Education
CTP: <i>Consolidated Transportation Program</i>	MHEC: Maryland Higher Education Commission
DHCD: Department of Housing and Community Development	MICUA: Maryland Independent College and University Association
DHMH: Department of Health and Mental Hygiene	MISC: miscellaneous
DJS: Department of Juvenile Services	MSA: Maryland State Archives
DNR: Department of Natural Resources	MSU: Morgan State University
DPSCS: Department of Public Safety and Correctional Services	NICU: neonatal intensive care unit
DolT: Department of Information Technology	PAYGO: pay as you go
DSP: Department of State Police	SMCM: St. Mary's College of Maryland
DVA: Department of Veteran Affairs	SU: Salisbury University
FSU: Frostburg State University	TMDL: Total Maximum Daily Load
MCI: Maryland Correctional Institution	TU: Towson University
MDA: Maryland Department of Agriculture	UB: University of Baltimore
MDE: Maryland Department of the Environment	UMB: University of Maryland, Baltimore
MDOD: Maryland Department of Disabilities	UMBC: University of Maryland Baltimore County
MDOP: Maryland Department of Planning	UMCES: University of Maryland Center for Environmental Science
MDOT: Maryland Department of Transportation	UMCP: University of Maryland, College Park
MEA: Maryland Energy Administration	UMES: University of Maryland Eastern Shore
MES: Maryland Environmental Service	UMMS: University of Maryland Medical System
	USMO: University System of Maryland Office

Senate Budget and Taxation Committee – Capital Budget Subcommittee

Fiscal 2015 Local Senate Initiatives

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
Statewide			
942	Baltimore Museum of Industry Capital Improvements	\$250,000	Soft (1)
839	Benedictine School	125,000	Soft (3)
1050	Camp Whippoorwill Living Shoreline Project	125,000	Soft (All)
1045	Maryland Food Bank Creating Capacity While Serving Communities Project	250,000	Hard
965	Prince Hall Grand Lodge	250,000	Grant
	Subtotal	\$1,000,000	
Allegany			
599	Allegany County Animal Shelter Adoption and Care Center	\$50,000	Soft (3)
531	Friends Aware Facility	50,000	Soft (All)
	Subtotal	\$100,000	
Anne Arundel			
906	1 Martin Street Renovation	\$150,000	Hard
907	206 West Social Enterprise Project	150,000	Hard
22	Calvary Food Bank	75,000	Soft (1)
81	Chesapeake Arts Center	75,000	Grant
	Subtotal	\$450,000	
Baltimore City			
971	Arena Players Project	\$125,000	Soft (1)
501	Baltimore Design School	100,000	Hard
836	Chesapeake Shakespeare Company's Downtown Theatre	25,000	Hard
744	Creative Alliance Project	50,000	Soft (1)
1031	DHF Tech Center	15,000	Soft (U, 2)
1019	East Baltimore Historical Library	50,000	Soft (U, 2)
680	Epiphany House and Micah House Projects	53,000	Soft (U, 2, 3)
491	Everyman Theatre	25,000	Soft (3)

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
574	Garrett-Jacobs Mansion	25,000	Soft (2, 3)
996	Gaudenzia's Park Heights Facility Renovation	150,000	Hard
855	Greenmount Construction Jobs Training Center	50,000	Soft (1, 2)
492	Kappa Alpha Psi Youth and Community Center	175,000	Soft (All)
962	Leadenhall Community Outreach Center	45,000	Soft (All)
853	Rita R. Church Foundation and Teach Educate Assist Mentor Office	42,000	Soft (1, 2)
502	Skatepark of Baltimore at Roosevelt Park	75,000	Soft (1, 2)
498	SS Philip and James Church Hall Renovation and Repair	30,000	Hard
	<i>Subtotal</i>	<i>\$1,035,000</i>	
	Baltimore		
1100	Arbutus Recreation Center Project	\$30,000	Hard
1042	Chesapeake High Stadium	40,000	Hard
150	Dundalk Renaissance Office and Incubator Project	100,000	Soft (1, 3)
1028	Jewish Community Services Alternative Living Units	50,000	Hard
1072	Kingsville Volunteer Fire Company	150,000	Soft (3)
968	Leadership Through Athletics	65,000	Soft (1)
623	Lutherville Volunteer Fire Company Station Expansion	70,000	Hard
943	Towson High School Stadium	55,000	Hard
489	Youth in Transition School	150,000	Hard
	<i>Subtotal</i>	<i>\$710,000</i>	
	Calvert		
291	Bayfront Park and Sculptural Garden	\$100,000	Soft (All)
597	End Hunger Warehouse	25,000	Soft (All)
	<i>Subtotal</i>	<i>\$125,000</i>	
	Carroll		
559	The Arc of Carroll County Building Renovation	\$175,000	Soft (2)
	<i>Subtotal</i>	<i>\$175,000</i>	

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
Charles			
526	Lifestyles Homeless Services Center	\$100,000	Soft(2, 3)
528	Lions Camp Merrick	50,000	Soft (1)
	<i>Subtotal</i>	<i>\$150,000</i>	
Dorchester			
762	Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000	Soft (1)
202	Choptank River Lighthouse Museum Artifact Acquisition Project	25,000	Soft (3)
	<i>Subtotal</i>	<i>\$75,000</i>	
Frederick			
896	15sq Arts Center	\$125,000	Soft (1, 3)
949	Barbara Hauer Fritchie Foundation Facility	50,000	Hard
992	Forgeman's House Renovation	100,000	Soft (All)
	<i>Subtotal</i>	<i>\$275,000</i>	
Garrett			
532	Christian Crossing Thrift Shop	\$50,000	Soft (All)
598	HART Animal Center	50,000	Hard
	<i>Subtotal</i>	<i>\$100,000</i>	
Harford			
1052	Ladew Topiary Gardens	\$110,000	Hard
	<i>Subtotal</i>	<i>\$110,000</i>	
Howard			
643	Community Action Council Food Bank Facility	\$165,000	Hard
427	Day Resource Center	100,000	Hard
425	Historic Belmont Property and Historic Garden Restoration	65,000	Hard
	<i>Subtotal</i>	<i>\$330,000</i>	

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
Montgomery			
258	Ann L. Bronfman Center	\$60,000	Hard
551	Black Box Theater	100,000	Grant
954	Casey Community Center	50,000	Hard
323	Jewish Social Service Agency Montrose Office Renovation	175,000	Hard
675	MdBio STEM Education Equipment Project	200,000	Grant
917	Melvin J. Berman Hebrew Academy	30,000	Soft (U, All)
780	Muslim Community Center	50,000	Soft (All)
187	Potomac Community Recreation Center	25,000	Hard
506	Potomac Community Resources Home	50,000	Soft (1)
958	Rockville Science Center	75,000	Soft (2)
783	Sandy Spring VFD Station 40 Expansion	75,000	Hard
984	Silver Spring Learning Center Expansion	60,000	Hard
357	Seneca Store Restoration	50,000	Soft (1)
649	The Writer's Center	100,000	Hard
304	University Gardens Senior Apartments	40,000	Hard
650	Warner Manor	100,000	Soft (1)
	Subtotal	\$1,240,000	
Prince George's			
510	Bowie Gymnasium Roof Replacement	\$65,000	Hard
242	Brentwood Town Center Project	150,000	Hard
705	Capitol Heights Public Works Facility	50,000	Hard
511	Dinosaur Park Improvements	25,000	Soft (All)
1047	District Heights Family and Youth Services Bureau Facility Project	100,000	Soft (1, 2)
373	Educare Resource Center	75,000	Soft (1,2)
541	Experience Salubria Project	37,000	Hard
704	Fairmount Heights Municipal Center	100,000	Soft (1)
524	Knights of St. John Hall	60,000	Soft(All)
406	Laurel Armory-Anderson & Murphy Community Center	75,000	Hard
405	Laurel Park Path System Improvements	75,000	Hard

Senate Bill #	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
462	New Carrollton Playground and Open Space Project	100,000	Soft (U, 1, 2)
518	Riverdale Welcome Center	50,000	Hard
346	Southern Friendship Health and Wellness Campus	113,000	Soft (1, 2)
	<i>Subtotal</i>	<i>\$1,075,000</i>	
	St. Mary's		
770	Firemen's Heritage Museum	\$105,000	Soft (1, 2)
351	St. Peter Claver Museum of St. Inigoes, Maryland	45,000	Grant
	<i>Subtotal</i>	<i>\$150,000</i>	
	Talbot		
255	Easton Head Start Center	\$25,000	Soft (3)
759	Oyster House Project	100,000	Hard (U)
	<i>Subtotal</i>	<i>\$125,000</i>	
	Washington		
569	Doey's House Initiative	\$125,000	Soft (2)
	<i>Subtotal</i>	<i>\$125,000</i>	
	Wicomico		
937	Willards Lions Club	\$50,000	Grant
549	YMCA of the Chesapeake	100,000	Hard
	<i>Subtotal</i>	<i>\$150,000</i>	
	Grand Total	\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No.

1

CAP00 Capital Overview

Committee Narrative

Military Department Facilities Master Plan: Most capital construction results from the need to accommodate people, modernize or replace facilities, or provide space for services or programs. Therefore, Facilities Master Plans are provided by State agencies every five years to the Department of Budget and Management (DBM) to present information on each of these subjects. The plans evaluate current conditions and projected needs, develop proposals for addressing deficiencies, and present a recommendation which will enable the State agency to meet its goals over the timeframe of the plan. DBM provides Guidelines for Submission of a Facilities Master Plan to State agencies. The Military Department has not provided an updated Facilities Master Plan to DBM per the five-year schedule. It is the intent of the General Assembly that the department provide an updated Facilities Master Plan to DBM by June 1, 2015. In addition, the budget committees request that the department submit a report detailing the policies and procedures to obtain federal funds for National Guard capital projects that require a State match. This report shall be submitted by October 1, 2014.

Information Request	Author	Due Date
Facilities Master Plan	Military Department	June 1, 2015
Report detailing policies and procedures to obtain matching federal funds for National Guard capital projects	Military Department	October 1, 2014

DA6010 Maryland State Archives

DA6010	State Archival Storage Facility	\$ 8,000,000
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Add the following language:

<u>DA6010</u>	<u>STATE ARCHIVES</u> <u>(Statewide)</u>
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(A)	<u>State Archival Storage Facility. Provide funds to acquire a building to be used as an archival storage facility for the Maryland State Archives, provided that it is the intent of the General Assembly that any acquisition and renovation costs in excess of the \$8,000,000 of general obligation bond authorizations made for the purpose of acquiring a new archival storage facility shall be funded from the Maryland State Archives Endowment Fund.....</u>	<u>8,000,000</u>
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<u>Allowance</u> 0	<u>Change</u> 8,000,000	<u>Authorization</u> 8,000,000
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Explanation: This language provides a general obligation bond authorization for the acquisition of a new archival storage facility for the Maryland State Archives. The language also expresses the intent that any additional costs for the acquisition and renovation of the facility be funded from the Maryland State Archives Endowment Fund.

Amendment No.

2

DE0201
Annapolis State Government Center
Board of Public Works

DE0201C State House Complex Security Upgrades..... \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(C) State House Complex Security Upgrades. Provide funds to design,
construct, renovate, and equip security upgrades to the State House
Complex 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This language adds an authorization to make security improvements to the State House Complex in Annapolis.

Amendment No.

3

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05C1 Program Open Space Stateside..... \$ 15,872,000

Add the following language:

- (C) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article..... 41,635,000
- 38,635,000
- (1) Program Open Space – Stateside Prior Funds Replacement. Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, ~~\$6,000,000~~ \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project and \$300,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of The Royal Theater and Community Heritage Corporation for the acquisition, clearance, and site preparation of land and the design of athletic and open space uses..... 18,872,000
- 15,872,000
- (2) Program Open Space – Local – Prior Funds Replacement 22,763,000

Allowance
18,872,000

Change
-3,000,000

Authorization
15,872,000

Explanation: This action reduces funding for the Gwynns Falls/Leakin Park Urban Children in Nature campus project so that the project may be split-funded over two years.

Amendment No.

4

Committee Narrative

State Highway Administration Funding Intent for Watershed Implementation Plan: It is the intent of the budget committees that, for fiscal 2016, if the Governor's operating budget does not provide general funds for State Highway Administration (SHA) Watershed Implementation Plan projects in full compliance with Chapter 429 of 2013 (Transportation Infrastructure Investment Act of 2013) and the sum of special fund appropriations that support capital eligible land preservation programs derived from the distribution of transfer tax revenue as specified under § 13-209 of the Tax – Property Article and § 5-903 of the Natural Resources Article included in the Governor's annual operating budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program in combination with the amount of general obligation bond authorizations included in the Governor's annual capital budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program exceeds \$100,000,000 in the aggregate, then the amount of the funding that exceeds \$100,000,000 and that is attributable to general obligation bond authorizations for the aforementioned programs shall instead be repurposed as authorizations for the State Highway Administration Watershed Implementation Plan projects.

KA17
Fisheries Service
Department of Natural Resources

KA1701A Oyster Restoration Program \$ 7,600,000

Add the following language:

Oyster Restoration Program. Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects, provided that \$1,000,000 of this authorization may not be either encumbered or expended until a report is submitted on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals.....

Explanation: This action restricts \$1,000,000 of the Oyster Restoration Program general obligation bond authorization until the submission of a report on the overall scope of Oyster Restoration Program work and oyster sanctuary monitoring data.

Information Request	Author	Due Date
Oyster Restoration Program work and oyster sanctuary monitoring data report	Department of Natural Resources	Prior to encumbrance or expenditure of funds

Amendment No.

5

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost-Share Program..... \$ 6,190,000

Allowance
7,000,000

Change
-810,000

Authorization
6,190,000

Explanation: Reduce the \$7,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program by \$810,000 to reflect the availability of unencumbered funding from fiscal 2014.

6

Amendment No.

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Community Health Facilities Grant Program \$ 5,183,000

Allowance
5,483,000

Change
-300,000

Authorization
5,183,000

Explanation: Based on a review of the projects currently authorized and also proposed in the Community Health Facilities Grant Program, a small cash flow adjustment can be made. The Department of Health and Mental Hygiene will be able to manage the reduction without impacting any of the current or proposed projects.

Amendment No.

7

RA01

State Department of Education

RA01B State Library Resource Center..... \$ 12,095,000

Add the following language:

State Library Resource Center. Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits. The budget committees shall have 45 days to review and comment on the memorandum of understanding (Baltimore City)

Explanation: This language restricts the general obligation bond authorizations until representatives from the Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures an ongoing and prominent public display of the six Lord Baltimore portraits.

Information Request	Authors	Due Date
Memorandum of understanding for display of Lord Baltimore portraits	Board of Directors of the Enoch Pratt Free Library Maryland State House Trust	45 days prior to the expenditure of funds

Amendment No.

8

RB22
University of Maryland, College Park
University System of Maryland

RB22B Chemistry Facilities Expansion, Replacement, and Renovations \$ 0

Allowance
1,560,000

Change
-1,560,000

Authorization
0

Explanation: Deletes \$1.6 million for design of the Chemistry Building Wing 1 and 2 Replacement and Renovation, which will be added to the Edward St. John Learning and Teaching Center to reflect aligning the construction of the chemistry instruction and related functions expansion with the Edward St. John Learning and Teaching Center.

Amendment No.

9

RB22C Edward St. John Learning and Teaching Center \$ 23,260,000

Add the following language:

Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center, including design and construction of the addition for chemistry instruction and related functions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Allowance
6,700,000

Change
16,560,000

Authorization
23,260,000

Explanation: Amends the fiscal 2015 authorization by \$16.6 million, which includes \$1.6 million originally authorized for design of the Chemistry Building Wing 1 and 2 Replacement/Renovation, to complete design of the expanded center and an additional \$15.0 million to begin construction on the expanded Edward St. John Learning and Teaching Center.

Amendment No.

10

RB22

RB22E	New Bioengineering Building	\$ 5,000,000
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Add the following language:

(E)	<u>New Bioengineering Building. Provide funds to construct a new Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project</u>	<u>5,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: This language adds an authorization to begin construction of a new Bioengineering Building at the University of Maryland, College Park. The language also includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the projects with additional language included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 providing pre-authorizations for the MCCBL of 2015 and the MCCBL of 2016 for the remaining estimated construction funds needed to complete the project.

Amendment No.

11

RB26

RB26A

Public Safety Facility.....

\$ 400,000

Add the following language:

RB26

FROSTBURG STATE UNIVERSITY
(Allegany County)

(A)

Public Safety Facility. Provide funds to design a new University Public Safety Facility

400,000

Allowance
0

Change
400,000

Authorization
400,000

Explanation: This language adds an authorization for the design of a new Public Safety Facility at Frostburg State University to comply with the standards of the Commission on Accreditation for Law Enforcement Agencies. The project will provide a modern secure building for the Frostburg State University Police Department.

Amendment No.

12

RB31
University of Maryland Baltimore County
University System of Maryland

RB31B Interdisciplinary Life Sciences Building \$ 4,100,000

Add the following language:

(B) Interdisciplinary Life Sciences Building. Provide funds to design a new building for interdisciplinary and life sciences research, provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project..... 4,100,000

Allowance
0

Change
4,100,000

Authorization
4,100,000

Explanation: This language provides funds to begin design of a new Interdisciplinary Life Sciences Building and expresses the intent of the General Assembly that the construction funds be authorized in the MCCBL of 2016 and the MCCBL of 2017 consistent with the schedule programmed in the 2013 session Capital Improvement Program.

Amendment No.

13

RB34
University of Maryland Center for Environmental Science
University System of Maryland

RB34A New Environmental Sustainability Research Laboratory..... \$ 10,604,000

Add the following language:

New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory, demolish the existing R.V. Truitt Controlled Environmental Laboratory building, and relocate utilities, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Explanation: This language amends language to include authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, which will allow the construction contract for the project to be bid and awarded in fiscal 2015.

Amendment No.

14

RM00
Morgan State University

RM00B Soper Library Demolition..... \$ 0

Allowance
1,640,000

Change
-1,640,000

Authorization
0

Explanation: Delete \$1.6 million for the demolition of Soper Library. Since the approved contract is \$0.7 million less than the prior authorization and \$0.2 million of design funds were not expended, there is \$0.9 million still available to fund potential contingencies.

Amendment No.

15

RM00D Athletic Facilities Renovation \$ 1,000,000

Add the following language:

Athletic Facilities Renovation. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men's locker room area, provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment.

Explanation: Restricts the expenditure of funds until a Part I and Part II program plan is submitted to DBM for approval and DBM submits a letter to the budget committees regarding the approval of the project.

Information Request

Author

Due Date

Letter on the approval of the renovation of athletic facilities

DBM

45 days prior to expenditure of funds

Amendment No.

16

RM00

RM00E New Behavioral and Social Sciences Center \$ 4,500,000

Add the following language:

(E) New Behavioral and Social Sciences Center. Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 4,500,000

Allowance
0

Change
4,500,000

Authorization
4,500,000

Explanation: This language adds funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and related pre-authorizations for the remaining funds needed to complete the project are included in the Maryland Consolidated Capital Bond Loan of 2014 which will allow the construction contract to be bid and awarded in fiscal 2015.

Amendment No.

17

RM00F New Student Services Support Building \$ 1,600,000

Add the following language:

(F) New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions... 1,600,000

Allowance
0

Change
1,600,000

Authorization
1,600,000

Explanation: This language adds funds to begin the design of a new Student Services Support Building on the site of the demolished Soper Library.

Amendment No.

18

RQ00
University of Maryland Medical System

RQ00A R Adams Cowley Shock Trauma Center – Phase II..... \$ 3,000,000

Allowance
5,000,000

Change
-2,000,000

Authorization
3,000,000

Explanation: The fiscal 2015 capital budget includes \$5.0 million for R Adams Cowley Shock Trauma Center renovations as part of a \$17.5 million State commitment to these renovations through fiscal 2018. The reduction is based on the need to increase funding for another University of Maryland Medical System project (the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units) from \$5.0 million to \$10.0 million based on a prior legislative commitment to that project of \$10.0 million in annual support from fiscal 2014 through 2018.

Amendment No.

19

RQ00B New Ambulatory Care Pavilion and NICU and Labor and
Delivery Units..... \$ 10,000,000

Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medicaid System to assist in the design, construction, and capital equipping of the New Ambulatory Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018......

Allowance
5,000,000

Change
5,000,000

Authorization
10,000,000

Explanation: The fiscal 2015 capital budget includes \$5 million for the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units. This project was initially funded in fiscal 2014, and the capital bill included a legislative commitment to that project of \$10 million in annual support from fiscal 2014 through 2018. Absent that commitment, the University of Maryland Medical System had indicated that it would not move forward with the

Senate Capital Budget Subcommittee – Capital Budget, March 2014

RQ00

project. The additional \$5 million honors the legislative commitment. It should be noted that the 2015 Capital Improvement Program does not include funding beyond fiscal 2015. The same legislative intent language as enacted in the fiscal 2014 capital budget is also proposed for fiscal 2015.

Amendment No.

20

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program..... \$ 2,300,000

Allowance
3,300,000

Change
-1,000,000

Authorization
2,300,000

Explanation: The program has prior authorized unencumbered funds.

Amendment No.

21

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 7,500,000

Allowance
10,000,000

Change
-2,500,000

Authorization
7,500,000

Explanation: This action reduces the funding for the Strategic Demolition and Smart Growth Impact Project Fund by \$2.5 million, which allows for an increase compared to fiscal 2014.

Amendment No.

22

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Programs \$ 9,500,000

Allowance
14,000,000

Change
-4,500,000

Authorization
9,500,000

Explanation: Reduce the general obligation bond appropriation of the Homeownership Programs by \$4.5 million. The reduction includes \$1.5 million for the Down Payment and Settlement Expense Loan Program and a \$3.0 million reduction in Net Zero Homes that is intended to be replaced by funds restricted from the Maryland Energy Administration.

Amendment No.

23

WA01
Department of State Police

WA01A Helicopter Replacement and New Flight Training Facility..... \$ 9,000,000

Allowance
12,500,000

Change
-3,500,000

Authorization
9,000,000

Explanation: This action decreases general obligation bond funds by \$3.5 million to reflect the remaining expenditures to purchase the final two helicopters, a flight training device, and an aircrew training facility. Remaining costs are estimated at \$20.3 million. With a 10% contingency of the remaining cost, only \$22.3 million is needed. There is currently a surplus of \$13.3 million; therefore, only \$9.0 million in additional funding should be necessary in fiscal 2015 to cover all remaining costs.

Amendment No.

24

ZA00 Miscellaneous Grant Programs

ZA00C Annapolis High School Athletic Facilities \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
700,000	-700,000	0

Explanation: Delete funding for the Annapolis High School Athletic Facilities.

Amendment No.

25

ZA00D Baltimore Food Hub \$ 750,000

Add the following language:

Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, design, and construction of a food hub facility including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$750,000 of this authorization may not be expended until the American Communities Trust, Inc., in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Baltimore City)

Explanation: The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub.

ZA00

Information Request	Authors	Due Date
Report on coordination with other food hubs, the food desert initiative in DHCD, and the Maryland Food Center Authority	American Communities Trust, Inc. DHCD	September 15, 2014

Amendment No.

26

ZA00I	Eastern Shore Food Hub	\$ 500,000
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Add the following language:

Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County)

Explanation: The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub.

Information Request	Authors	Due Date
Report on coordination with other food hubs, the food desert initiative in DHCD, and the Maryland Food Center Authority	Real Food Productions L3C DHCD	September 15, 2014

Amendment No.

27

Committee Narrative

Green Branch Athletic Complex. The budget committees request that the Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Maryland Economic Development Corporation (MEDCO) shall establish a workgroup to study the feasibility of building a multi-sport stadium at or near the Green Branch Athletic Complex. The workgroup should submit its report to the budget committees on or before January 1, 2015. The workgroup shall:

- review the plans to construct a multi-sport stadium located adjacent to or within the Green Branch Athletic Complex; and
- make recommendations on financing options for the multi-sport stadium and repurposing or joint use of the existing facility in the area.

The workgroup shall consist of the following members:

- one member of the Senate of Maryland, appointed by the President of the Senate;
- one member of the House of Delegates, appointed by the Speaker of the House;
- a representative of MEDCO, appointed by MEDCO;
- a representative of the Maryland Stadium Authority (MSA), appointed by MSA;
- a representative of the Prince George's County Executive, appointed by the Prince George's County Executive;
- a representative of the Prince George's County Council, appointed by the Prince George's County Council; and

ZA00

- a representative of M-NCPPC, appointed by M-NCPPC.

Information Request	Author	Due Date
Plans and financing options for a multi-sport stadium	Multi-Sport Stadium Task Force	On or before January 1, 2015
ZA00K	High Performance Computing Data Center.....	\$ 15,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

Explanation: The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland's other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor's and the legislature's intent for the high performance computing data center to benefit all of the State's academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State's other public and nonprofit private universities to provide access to the facility. Funding was restricted in this manner for fiscal 2014 funds, but as of the time of the introduction of the fiscal 2015 capital budget bill, the fiscal 2014 funds have yet to be released because no report has been received.

ZA00

Information Request	Authors	Due Date
High Performance Data Center Access plan	JHU UMCP	Prior to the expenditure of funds

Amendment No.

28

ZA00L Hillel Center for Social Justice \$ 0

Allowance
1,000,000

Change
-1,000,000

Authorization
0

Explanation: Design for the Ben and Esther Rosenbloom Hillel Center for Jewish Life was expected to begin in February 2013, but it has not yet started due to delays in finding temporary space to relocate while the current facility is demolished and rebuilt, or in locating land suitable for new construction. The Hillel Center received \$1 million for design costs a year ago, funding that is still available. This action defers an additional \$1 million from being appropriated until design is underway.

Amendment No.

29

ZA00M Hospice of the Chesapeake \$ 1,000,000

Allowance
500,000

Change
500,000

Authorization
1,000,000

Explanation: This action adds \$500,000 to the general obligation bond authorization for Hospice of the Chesapeake to build a new inpatient care center.

Amendment No.

30

ZA00

ZA00R Loyola University of Maryland Capital Projects..... \$ 1,800,000

Add the following language:

Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$800,000~~ \$1,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland to assist in the planning, design, construction, renovation, and capital equipping of 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

Allowance
800,000

Change
1,000,000

Authorization
1,800,000

Explanation: This provides authorization to provide \$1.8 million in fiscal 2015 funding to Loyola University Maryland, an increase of \$1.0 million for various purposes related to 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center.

Amendment No.

31

ZA00S Stevenson University Academic Building..... \$ 3,600,000

Add the following language:

Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the Academic Building for the School of the Sciences on the Owings Mills North Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

Explanation: This provides authorization to provide \$3.6 million in fiscal 2015 funding to Stevenson University, an increase of \$2.0 million for its Academic Building for the School of the Sciences.

Amendment No.

32

ZA00T Washington College Academic Building \$ 3,600,000

Add the following language:

Washington College. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College to assist in the planning, design, construction, renovation, and capital equipping of a new academic building for the Departments of Anthropology, Earth, and the Environment, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

Explanation: This provides authorization to provide \$3.6 million in fiscal 2015 funding to Washington College, an increase of \$2.0 million for its new academic building.

Amendment No.

33

ZA00

ZA00W Mount Auburn Cemetery \$ 100,000

Add the following language:

Mount Auburn Cemetery. Provide a grant to the Board of Directors of the Mount Auburn Cemetery Company to plan and design ~~and construct~~ restorations and improvements to the Mount Auburn Cemetery (Baltimore City)

Allowance
1,000,000

Change
-900,000

Authorization
100,000

Explanation: This action reduces funding and limits funding to planning and design for Mount Auburn Cemetery. The cemetery should use this funding to complete initial planning and design of the project. Once this is complete, then further funding for construction should be considered.

Amendment No.

34

ZA00

ZA00AB National Sailing Hall of Fame \$ 250,000

Add the following language:

National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds (Anne Arundel County)

Explanation: This language restricts the funding for the National Sailing Hall of Fame until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submit an amended lease that has been approved by the Board of Public Works (BPW), information on the amount of State funding expected to be requested for the project, and evidence that all of the trigger events for the agreement-to-lease have been completed.

Information Request	Author	Due Date
The amended lease approved by BPW, evidence that the agreement-to-lease has been triggered, and information on the anticipated State funding requests for the project	Board of Directors of the National Sailing Hall of Fame and Museum, Inc.	45 days prior to the release of funds

Amendment No.

35

ZA00

ZA00AD Prince George's Hospital System \$ 15,000,000

Add the following language:

Prince George's Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George's County. The Department will provide a grant to the owner/operator of the Regional Medical Center (Prince George's County), provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George's County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George's County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018 (Prince George's County).....

Allowance
30,000,000

Change
-15,000,000

Authorization
15,000,000

Explanation: This language expresses the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George's County during fiscal 2015 utilizing authorizations made in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 and MCCBL of 2014 for the new center. The language also expresses the intended multi-year State contribution for the project.

Amendment No.

36

ZA00

ZA00AF	Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital	\$ 1,500,000
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Amend the following language:

~~Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital.~~ Provide a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore to design, construct and capital equip renovations and improvements at the Sinai Hospital of Baltimore, Inc. ~~and Levendale Hebrew Geriatric Center and Hospital,~~ subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

Explanation: Technical change to reflect use of funding which is limited to Sinai Hospital.

Amendment No.

37

ZA00AG	South River High School Athletic Facilities	\$ 0
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Allowance
700,000

Change
-700,000

Authorization
0

Explanation: Delete funds for the South River High School Athletic Facilities.

Amendment No.

38

ZA00

ZA00AK Wye River Upper School..... \$ 1,000,000

Add the following language:

Wye River Upper School. Provide a grant to the Board of Trustees of the Wye River Upper School for the design and renovation of the Centreville Armory building in Centreville, Maryland for a permanent school facility. Notwithstanding Section 1(5) of this Act, the matching fund my consist of funds expended prior to the effective date of this Act (Queen Anne’s County)

Explanation: This language allows the grantee to use prior expended funds as matching funds to the State grant.

Amendment No.

39

ZA00AM Civista Health System Emergency Generation \$ 1,000,000

Add the following language:

(AM) Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language provides a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.

Amendment No.

40

ZA00

ZA00AN Rich Hill Farm House \$ 750,000

Add the following language:

(AN) Rich Hill Farm House. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Rich Hill Farm House (Charles County) 750,000

Allowance
0

Change
750,000

Authorization
750,000

Explanation: This language provides a grant for the acquisition and restoration of the historic Rich Hill Farm House.

Amendment No.

41

ZA02

Local Senate Initiatives

ZA02	LOCAL SENATE INITIATIVES	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	7,500,000
(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>	<u>250,000</u>
(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Benedictine School for Exceptional Children, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(D)	<u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>	<u>250,000</u>

ZA02

(E)	<u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide)</u>	<u>250,000</u>
(F)	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County)</u>	<u>50,000</u>
(G)	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)</u>	<u>50,000</u>
(H)	<u>1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County).....</u>	<u>150,000</u>
(I)	<u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County).....</u>	<u>150,000</u>

ZA02

<u>(J)</u>	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)</u>	<u>75,000</u>
<u>(K)</u>	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County)</u>	<u>75,000</u>
<u>(L)</u>	<u>Arena Players Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arena Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arena Players facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>125,000</u>
<u>(M)</u>	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fashion, Architecture and Basic Design School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City)</u>	<u>100,000</u>
<u>(N)</u>	<u>Chesapeake Shakespeare Company's Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company's Downtown Theatre (Baltimore City).....</u>	<u>25,000</u>
<u>(O)</u>	<u>Creative Alliance Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>50,000</u>

ZA02

(P)	<u>Digital Harbor Foundation Tech Center. Provide a grant of \$15,000 to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>15,000</u>
(Q)	<u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>
(R)	<u>Epiphany House and Micah House Projects. Provide a grant of \$53,000, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House, subject to a requirement that the grantee provide and expend a matching fund of \$17,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>53,000</u>
(S)	<u>Everyman Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Everyman Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>25,000</u>
(T)	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>25,000</u>

ZA02

(U)	<u>Gaudenzia's Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia's Park Heights Facility (Baltimore City)</u>	<u>150,000</u>
(V)	<u>Greenmount Construction Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the People's Homesteading Group, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenmount Construction Jobs Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>50,000</u>
(W)	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>175,000</u>
(X)	<u>Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..</u>	<u>45,000</u>
(Y)	<u>Rita R. Church Foundation and Teach Educate Assist Mentor Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rita R. Church Foundation to Support Education and End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation and Teach Educate Assist Mentor Office. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>42,000</u>

ZA02

(Z)	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>75,000</u>
(AA)	<u>SS Philip and James Church Hall Renovation and Repair. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the St. Philip and James' Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall (Baltimore City)</u>	<u>30,000</u>
(AB)	<u>Arbutus Recreation Center Project. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Recreation and Parks Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Recreation Center, including the replacement of the tiled gymnasium floor with wood flooring (Baltimore County).....</u>	<u>30,000</u>
(AC)	<u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County)</u>	<u>40,000</u>
(AD)	<u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>

ZA02

(AE)	<u>Jewish Community Services Alternative Living Units. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units (Baltimore County).....</u>	<u>50,000</u>
(AF)	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>150,000</u>
(AG)	<u>Leadership Through Athletics. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>65,000</u>
(AH)	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station (Baltimore County)</u>	<u>70,000</u>
(AI)	<u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Towson High School Stadium (Baltimore County)</u>	<u>55,000</u>
(AJ)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County)</u>	<u>150,000</u>

ZA02

(AK)	<u>Bayfront Park and Sculptural Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .</u>	<u>100,000</u>
(AL)	<u>End Hunger Warehouse. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the End Hunger Warehouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)</u>	<u>25,000</u>
(AM)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>175,000</u>
(AN)	<u>Lifestyles Homeless Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)</u>	<u>100,000</u>
(AO)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>50,000</u>

ZA02

<u>(AP)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)</u>	<u>50,000</u>
<u>(AQ)</u>	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>25,000</u>
<u>(AR)</u>	<u>15sq Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to The Performing Arts Center Statutory Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the 15sq Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>125,000</u>
<u>(AS)</u>	<u>Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Barbara Hauer Fritchie Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility (Frederick County)</u>	<u>50,000</u>
<u>(AT)</u>	<u>Forgeman's House Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Catoctin Furnace Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forgeman's House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>100,000</u>

ZA02

(AU)	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>50,000</u>
(AV)	<u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>	<u>50,000</u>
(AW)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County).....</u>	<u>110,000</u>
(AX)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>	<u>165,000</u>
(AY)	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>100,000</u>
(AZ)	<u>Historic Belmont Property and Historic Garden Restoration. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Belmont Property and Historic Garden (Howard County).....</u>	<u>65,000</u>

ZA02

(BA)	<u>Ann L. Bronfman Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center (Montgomery County).....</u>	<u>60,000</u>
(BB)	<u>Black Box Theater. Provide a grant of \$100,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater (Montgomery County).....</u>	<u>100,000</u>
(BC)	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>	<u>50,000</u>
(BD)	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).</u>	<u>175,000</u>
(BE)	<u>MdBio STEM Education Equipment Project. Provide a grant of \$200,000 to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project (Montgomery County).....</u>	<u>200,000</u>
(BF)	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$30,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$16,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>30,000</u>

ZA02

<u>(BG)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(BH)</u>	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ..</u>	<u>25,000</u>
<u>(BI)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Rockville Science Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rockville Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rockville Science Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>75,000</u>
<u>(BK)</u>	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>	<u>75,000</u>

ZA02

<u>(BL)</u>	<u>Seneca Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Seneca Store. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
<u>(BM)</u>	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center (Montgomery County)</u>	<u>60,000</u>
<u>(BN)</u>	<u>The Writer's Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center facility (Montgomery County)</u>	<u>100,000</u>
<u>(BO)</u>	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County)</u>	<u>40,000</u>
<u>(BP)</u>	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
<u>(BQ)</u>	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George's County) ..</u>	<u>65,000</u>

ZA02

(BR)	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George's County).....</u>	<u>150,000</u>
(BS)	<u>Capitol Heights Public Works Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capitol Heights Public Works Facility (Prince George's County).....</u>	<u>50,000</u>
(BT)	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dinosaur Park, including park amenities such as fencing, a parking lot, or play equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>25,000</u>
(BU)	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....</u>	<u>100,000</u>
(BV)	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....</u>	<u>75,000</u>

ZA02

(BW)	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$37,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George's County).....</u>	<u>37,000</u>
(BX)	<u>Fairmount Heights Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Fairmount Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fairmount Heights Municipal Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)...</u>	<u>100,000</u>
(BY)	<u>Knights of St. John Hall. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>60,000</u>
(BZ)	<u>Laurel Armory-Anderson and Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson and Murphy Community Center (Prince George's County).....</u>	<u>75,000</u>
(CA)	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George's County).....</u>	<u>75,000</u>

ZA02

(CB)	<u>New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. (Prince George's County).....</u>	100,000
(CC)	<u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George's County).....</u>	50,000
(CD)	<u>Southern Friendship Health and Wellness Campus. Provide a grant equal to the lesser of (i) \$113,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Friendship Missionary Baptist Church of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility on the Southern Friendship Health and Wellness Campus. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....</u>	113,000
(CE)	<u>Firemen's Heritage Museum. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leonardtown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Firemen's Heritage Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary's County).....</u>	105,000
(CF)	<u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a grant of \$45,000 to the St. Peter Claver Catholic Church Museum of St. Inigoes, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Peter Claver Museum of St. Inigoes, Maryland (St. Mary's County).....</u>	45,000

ZA02

(CG)	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>25,000</u>
(CH)	<u>Oyster House Project. Provide a grant of \$100,000, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oyster House, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Talbot County)</u>	<u>100,000</u>
(CI)	<u>Doey's House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey's House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>125,000</u>
(CJ)	<u>Willards Lions Club. Provide a grant of \$50,000 to The International Association of Lions Clubs and the Willards Lions Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Willards Lions Club (Wicomico County).....</u>	<u>50,000</u>
(CK)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>	<u>100,000</u>

Amendment No.

42

SECTION 1

Add the following language:

- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, ~~or is already subject to a perpetual historic preservation easement acceptable to the Trust~~ or conditions peculiar to the property make an easement impractical, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the ~~land or such~~ portion of the land ~~acceptable to the Trust necessary to preserve the historic setting of the capital project assisted by the grant~~; and
- (ii) On the exterior and interior, where appropriate, of the historic structures affected by the construction or renovation project assisted by the grant.
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- (c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.
- (d) (i) A grantee may appeal a perpetual preservation easement determination made by the Maryland Historical Trust or the Director under subparagraph (a) of this paragraph to the Maryland Historical Trust Board of Trustees.
- (ii) The decision by the Maryland Historical Trust Board of Trustees is final and is not subject to further administrative appeal or judicial review.

SECTION 1

Explanation: This language narrows the scope of the historical preservation easements on the land that relates to the historic setting. The language also clarifies that the easement is limited to structures affected by the construction or renovation project. The Maryland Historical Trust (MHT) currently has the authority to place an easement on portions of the interior and has done so in the past when the conditions of the building warrant a partial easement. The MHT Board of Trustees is substituted as the appeal body to hear a grantees appeal concerning an easement request because this board already serves as the appellate body relating to historic properties. The grantee already has a right of appeal from a staff decision concerning an easement request. The board hears easement appeals for existing easements where the staff has denied a request to alter the property or land. The board also hears appeals from decisions related to the Sustainable Communities Tax Credit program when approving the rehabilitation work.

Amendment No.

43

**SECTION 2 – Chapter 445 of the Acts of 2005, as amended by
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012,
and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

<u>(C)</u>	<u>Babe Ruth Birthplace and Museum. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2015 (Baltimore City)</u>	<u>250,000</u>
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Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

44

SECTION 2 – Chapter 46 of the Acts of 2006

Add the following language:

Chapter 46 of the Acts of 2006

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(U) Forest Park Senior Center. Provide a grant [equal to the lesser of (i) OF \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City)..... 100,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

Amendment No.

45

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(CE)	<u>White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2018 (Prince George’s County)</u>	375,000
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Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

46

SECTION 2 – Chapter 488 of the Acts of 2007

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AY)

Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George's County)

200,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

47

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BN)

Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George's County)

100,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

48

SECTION 2 – Chapter 488 of the Acts of 2007

Add the following language:

(BY) SMARTCO's Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO's Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**
(St. Mary's County)

50,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

49

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 707 of the Acts of 2009**

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) 100,000

Explanation: This language amends a prior authorization to allow real property and funds expended prior to June 1, 2007, to be used to meet the matching fund requirement and extend the termination date.

Amendment No.

50

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 707 of the Acts of 2009**

Add the following language:

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) 175,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

51

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(C) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) 100,000

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 707 of the Acts of 2009**

Explanation: This language amends a prior authorization to allow the use of real property and funds expended prior to June 1, 2007, to meet the matching fund requirements and extends the termination date.

Amendment No.

52

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

(V)

Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)

150,000

Explanation: This language amends a prior authorization to allow demolition as an eligible project component.

Amendment No.

53

**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by
Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of 2009
and Chapter 372 of the Acts of 2010**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(M) Maryland Independent College and University Association –
Sojourner-Douglass College – Science and Allied Health Facility.
Provide a grant equal to the lesser of (i) [\$3,250,000] \$0 or (ii) the
amount of the matching fund provided, to the Board of Trustees of
Sojourner-Douglass College to assist in the design and construction of
the expansion and renovation of a newly acquired building located at
249 N. Aisquith Street in Baltimore, subject to the requirement that the
grantee provide an equal and matching fund for this purpose.
Notwithstanding the provisions of Section 1(5) of this Act, the
matching fund may consist of in kind contributions or funds expended
prior to the effective date of this Act and the grantee must present
evidence that a matching fund will be provided by June 1, 2012
(Baltimore City) [3,250,000]
0

Explanation: This action de-authorizes a grant made through the Maryland Independent College and University Association to Sojourner-Douglass College for the design, construction, expansion, and renovation of a building to house the science and allied health programs as the college has cancelled all plans for the project, and the authorization is no longer needed.

Amendment No.

54

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design and construct
site improvements [6,321,000]
1,321,000

Explanation: De-authorizes \$5 million for the construction of facilities for the women's softball team. The project has not been able to move forward due to the lack of an agreement and lease with Baltimore City.

Amendment No.

55

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY** (Statewide)

Explanation: Amend the authorization of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

56

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility,] ART WORKS NOW FACILITY, located in [Edmonston.] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County)

100,000

Explanation: This language amends a prior authorization to direct the funds be used for a new project and extend the termination date.

Amendment No.

57

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility] ART WORKS NOW FACILITY, located in [Edmonston] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until

Senate Capital Budget Subcommittee – Capital Budget, March 2014

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of**

June 1, [2014,] **2016**, to present evidence that a matching fund will be
provided. Notwithstanding Section 1(7) of this Act, this grant may not
terminate before June 1, [2014] **2016** (Prince George's County)

100,000

Explanation: This language amends a prior authorization to direct the funds be used to support a new project and extends the termination date.

Amendment No.

58

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Anne Arundel County)

250,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds.

Amendment No.

59

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County)

75,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

60

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

- (M) South River High School Media Center. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided.] **OF \$50,000** to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County) 50,000

Explanation: This language amends a prior authorization to eliminate the matching funds requirement and extend the termination date.

Amendment No.

61

Add the following language:

- (P) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided.] **OF \$175,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) 175,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.

Amendment No.

62

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) 175,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

63

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(R) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) 125,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.

Amendment No.

64

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George's County) 100,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

66

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(R) Mary Harvin Transformation Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, and construction of the Mary Harvin Transformation Center, located in Baltimore City, **SUBJECT TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] **2015**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**
(Baltimore City) 125,000

Explanation: This language amends a prior authorization to reduce the matching fund requirement and extends the termination date.

Amendment No.

67

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

(AD) Todd's Inheritance. Provide a grant of \$175,000 to the [County Executive and County Council of Baltimore County] **BOARD OF TRUSTEES OF THE TODD'S INHERITANCE HISTORIC SITE, INC.** for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2015 (Baltimore County) 175,000

Explanation: This language amends a prior authorization to correct the name of the grantee.

Amendment No.

68

Add the following language:

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE'S COUNTY, AND THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION** for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC.** located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] **2016**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George's County) 25,000

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013**

Explanation: This language amends a prior authorization to change the name of the grantee, adds project components, and extends the termination date.

Amendment No.

69

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE'S COUNTY, AND THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] 2016, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George's County)

75,000

Explanation: This language amends a prior authorization to change the name of the grantee, add project components, and extend the termination date.

Amendment No.

70

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

RB24

TOWSON UNIVERSITY
(Baltimore County)

(B)

[Smith Hall Expansion and Renovation] NEW SCIENCE FACILITY.
Provide funds to begin design of the [expansion and renovation of
Smith Hall] NEW SCIENCE FACILITY.....

5,700,000

Explanation: Amends the 2012 authorization to allow design funds for the Smith Hall Expansion and Renovation project to be used for the design of the New Science Facility.

Amendment No.

71

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY (Statewide)

Explanation: Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2012 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

72

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAM

(A)

Alice Ferguson Foundation – Potomac Watershed Study Center.
Provide a grant to the Board of Directors of the Alice Ferguson
Foundation, Inc. for the construction of the Potomac Watershed Study
Center[, subject to the requirement that the grantee provide an equal
and matching fund for this purpose. Notwithstanding the provisions of
Section 1(5) of this Act, the matching fund may consist of funds
expended prior to the effective date of this Act]

Senate Capital Budget Subcommittee – Capital Budget, March 2014

SECTION 2 – Chapter 444 of the Acts of 2012

(Prince George's County) 1,700,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

73

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(D) Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a memorandum of understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City) [2,500,000] 0

Explanation: This de-authorizes funds authorized in the Maryland Consolidated Capital Bond Loan of 2012 for preliminary design of an expansion to the Baltimore City Convention Center. The authorization was restricted pending an MOU between the Department of Budget and Management, Baltimore City, and the private developer, which after two years has not been executed.

Amendment No.

74

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA02

LOCAL SENATE INITIATIVES (Statewide)

- (H) Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, [and] renovation, AND CAPITAL EQUIPPING of the Deale Elementary School Technology Enhancement Project, located in Deale. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) 23,000

Explanation: This language amends a prior authorization to allow equipment as an eligible project component and extends the termination date.

Amendment No.

75

Add the following language:

- (P) Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$175,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) 175,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

76

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

- (V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) 50,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Amendment No.

77

Add the following language:

- (W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY OR** in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) 125,000

Explanation: This language amends a prior authorization to add real property as a source of matching funds and extends the date upon which the grantee must certify the availability of its match.

Amendment No.

78

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

(AR) Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**
(Howard County) 130,000

Explanation: This language extends the date upon which the grantee must certify the availability of matching funds and extends the termination date.

Amendment No.

79

Add the following language:

(BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) 75,000

Explanation: This language amends a prior authorization to change the project location and extend the date that a matching funds must be certified.

Amendment No.

80

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

(Q)

Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City)

50,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Amendment No.

81

Add the following language:

(AY)

Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County)

25,000

Explanation: This language amends a prior authorization to change the location of the project and extend the date upon which the grantee must present evidence of a matching fund.

Amendment No.

82

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES
(Statewide)

- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of The Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000], and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) 175,000

Explanation: This language amends a prior authorization to extend the time upon which the grantee must present evidence of a matching fund.

Amendment No.

83

Add the following language:

- (BB) Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of
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this Act BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017 (Montgomery County)

Amendment No.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

(AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act]

(Charles County) 100,000

Amendment No.

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

Add the following language:

(AO) Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) 250,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

Amendment No.

86

SECTION 2 – Chapter 424 of the Acts of 2013

Amend the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....

[3,500,000]
3,000,000

Explanation: This action reduces the amount of general obligation bond authorizations made for the purpose of providing grants to nonpublic schools in Maryland for projects eligible under the Aging Schools Program to reflect funds that are unencumbered.

Amendment No.

87

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

RB24

TOWSON UNIVERSITY
(Baltimore County)

- (B) Smith Hall Expansion and Renovation. Provide funds to design the expansion and renovation of Smith Hall [3,200,000]
0

Explanation: De-authorizes \$3.2 million for design of the Smith Hall Expansion and Renovation project. Due to significant deficiencies of Smith Hall, it was determined that a new facility would be the best solution. Since \$4.7 million is available from a prior authorization to fund design of the project, these funds are not needed in fiscal 2015.

Amendment No.

88

Add the following language:

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

- (A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY**, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report 7,057,000

Explanation: Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2013 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

89

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Prince George’s County) 1,700,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

90

Add the following language:

- (AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013 (Garrett County) 1,000,000

Explanation: This language amends a prior authorization to allow prior expended funds to be used as eligible project expenditures.

Amendment No.

91

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

- (C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, INC. for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide) 200,000

Explanation: This language amends a prior authorization to correct the grantee name.

Amendment No.

92

Add the following language:

- (G) Mayo Civic Association Community Hall. Provide a grant [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall AND TENNIS COURTS (Anne Arundel County) 25,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement and expand the eligible uses of the funds.

Amendment No.

93

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (O) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) 125,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

94

Add the following language:

- (P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) 125,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

95

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY OR** in kind contributions (Baltimore County) 125,000

Explanation: This language amends a prior authorization to allow the use of real property as a matching fund.

Amendment No.

96

Add the following language:

- (BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 75,000

Explanation: This language amends a prior authorization to change the name of the project.

Amendment No.

97

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

- (G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) 100,000

Explanation: This language amends a prior authorization to extend the time the grantee needs to provide evidence of a matching fund.

Amendment No.

98

Add the following language:

- (I) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$225,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) 225,000

Explanation: This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

99

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(Q) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY OR** in kind contributions (Baltimore County) 75,000

Explanation: This language amends a prior authorization to allow real property to be used to meet the matching fund requirement.

Amendment No.

100

Add the following language:

(AM) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 100,000

Explanation: This language amends a prior authorization to change the name of the project.

Amendment No.

101

SECTION 12

Add the following language:

- (A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 58,225,000
- (1) Program Open Space – State Side – Prior Funds Replacement. Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project..... 28,411,000
- (2) Program Open Space – Local – Prior Funds Replacement 29,814,000

Explanation: This action restricts \$3,000,000 of the fiscal 2016 Program Open Space – State Side prior funds replacement amount to be used for a grant to Baltimore City to complete construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project.

Amendment No.

102

SECTION 12

Amend the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population...	12,925,000
	18,350,000

Explanation: This action increases the fiscal 2016 pre-authorization for the construction of a new Youth Detention Center by \$5.3 million, consistent with the project's cash flow needs based on the approved program modifications.

Amendment No.

103

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(A)	Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center <u>and construction of the addition for chemistry instruction and related functions</u>	42,150,000
		65,650,000

Explanation: Amends the fiscal 2016 pre-authorization to include the addition of chemistry instruction and increases the pre-authorization by \$23.5 million to \$65.7 million to account for the associated increase in cost related to expanding the Edward St. John Learning and Teaching Center.

Amendment No.

104

SECTION 12

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 42,200,000

Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$5.0 million authorization in the MCCBL of 2014 and a \$41.4 million pre-authorization for the MCCBL of 2016 will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Amendment No.

105

Add the following language:

- (C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park.... 5,000,000

Explanation: This language adds a pre-authorization for the 2015 session to start design of a new University of Maryland Sports Performance and Academic Research facility on the University of Maryland, College Park (UMCP) campus. This multi-purpose sports performance and academic research center is intended to build on efforts between the UMCP and the University of Maryland, Baltimore under the M-Power initiative. Planning would provide for a sports training facility that incorporates an academic program and a joint orthopedic medicine program and facility with the University of Maryland, Baltimore Medical School and the University of Maryland Medical System.

Amendment No.

106

Add the following language:

RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

- (A) Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City) 1,200,000

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Explanation: This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015 to fund initial design for the renovations and addition to the Percy Julian Science Building.

Amendment No.

107

Add the following language:

RB34 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL
SCIENCE
(Calvert County)

(A) New Environmental Sustainability Research Laboratory. Provide funds
to construct the New Environmental Sustainability Research Laboratory 758,000

Explanation: This language adds a pre-authorization of general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$10.6 million of authorizations in the MCCBL of 2014, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Amendment No.

108

SECTION 12

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	17,369,000 <u>32,033,000</u>
(1)	College of Southern Maryland – Technology Infrastructure Upgrade	4,454,000
(2)	Harford Community College – Edgewood Hall Renovation and Expansion	4,129,000
(2)	Prince George’s Community College – Lanham Hall Renovation and Addition	7,634,000
(4)	Wor–Wic Community College – Academic and Administrative Building/Maner Technology Center Renovation	1,142,000
(5)	<u>Howard Community College – Science, Engineering, and Technology Building</u>	<u>14,664,000</u>

Explanation: This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.

Amendment No.

109

SECTION 12

Add the following language:

(B) New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 32,250,000

Explanation: This language provides a pre-authorization for the 2015 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amendment No.

110

SECTION 13

Amend the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A)	New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population.....	3,300,000 3,880,000
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Explanation: This action increases the fiscal 2017 pre-authorization by \$580,000, consistent with the cash flow needs of the New Youth Detention Center, based on the approved program modifications.

Amendment No.

111

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(A)	Edward St. John Learning and Teaching Center. Provided the funds to design and construct the new Edward St. John Learning and Teaching Center <u>and construction of the addition for chemistry instruction and related functions</u>	2,500,000
		5,100,000

Explanation: Amends the fiscal 2017 pre-authorization to include the addition of chemistry instruction and increases the pre-authorization by \$2.6 million to \$5.1 million to account for the associated increase in cost related to expanding the Edward St. John Learning and Teaching Center.

Amendment No.

112

SECTION 13

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 41,400,000

Explanation: This language adds a pre-authorization for general obligation funds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with a \$5.0 million authorization in the MCCBL of 2014 and a \$42.2 million pre-authorization for the MCCBL of 2015, will allow the construction contract to be approved and the construction commence in fiscal 2015.

Amendment No.

113

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

- (A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 6,838,000
13,052,000
- (1) Prince George’s Community College –
Lanham Hall Renovation and Addition 6,838,000
- (2) Howard Community College – Science,
Engineering, and Technology Building 6,214,000

Explanation: This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.

Amendment No.

114

SECTION 13

Add the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(A) New Behavioral and Social Sciences Center. Provide funds to construct
and equip a new Behavioral and Social Science Center on the West
Campus..... 25,550,000

Explanation: This language provides a pre-authorization for the 2016 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amendment No.

115

SECTION 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical Trust and the Board of Trustees of Goucher College shall take the necessary actions to extinguish the historic preservation easement filed in the land records in July of 2013. Further provided that the Maryland Historical Trust shall not require a historic preservation easement for the Baltimore Leadership School for Young Women.

Explanation: This language extinguishes an historical preservation easement between the Maryland Historical Trust (MHT) and Goucher College. The language also prohibits MHT from taking a historical preservation easement for the Baltimore Leadership School for Young Women.

Amendment No.

116