Report of the Conference Committee on Senate Bill 170

The Budget Bill

April 3, 2014

Mr. President, Ladies and Gentlemen of the Senate:

Mr. Speaker, Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 170 and Supplemental Budget No. 1, in which the Senate made total reductions of \$694.6 million, including \$466.6 million in reductions contingent on SB 172, the Budget Reconciliation and Financing Act (BRFA) of 2014. The House made total reductions of \$874.5 million, of which \$472.8 million is contingent on the BRFA. The Conference Committee made total reductions of \$866.2 million, including \$472.8 million contingent on the BRFA.

The Senate adopted 160 amendments to the budget bill. The House subsequently adopted 80 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Four amendments were adopted to Supplemental Budget No. 1, including one technical amendment.

The budget continues to address the State's structural deficit, and overall spending grows just 4.3%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid (including the expansion provided under the federal Patient Protection and Affordable Care Act), human services, State employee compensation, and public safety. The budget plan, as embodied in the BRFA, reaffirms the State's commitment to investing \$300.0 million in supplemental contributions to the retirement system by fiscal 2019 through a phased-in approach. The projected general fund balance at the close of fiscal 2015, given the legislative actions on the budget and the BRFA, is \$84.3 million. The budget reduces the estimated structural deficit by \$127.4 million, in accordance with the recommendation of the Spending Affordability Committee to reduce the structural gap by at least \$125.0 million.

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A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman Senate Budget and Taxation Committee Norman H. Conway, Chairman House Appropriations Committee

Report of the Conference Committee on Senate Bill 170

April 3, 2014

Mr. President,

Mr. Speaker,

Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 160 amendments to the original budget bill.

The House adopted 80 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:

2. The rejection of the following House amendments:

3. The action indicated on the following House amendments:

Adopt	<u>Reject</u>	Conference Committee <u>Amendment</u>
	 1	 1
2		 2
3		 3
5		 4
	 7	 5
8		 6
	 12	 7
15		 8
17		 9
20		 10
22		 11
30		 12
37		 13
	 39	 14
	 45	 15
46		 16
53		 17
54		 18
56		 19

<u>Adopt</u>	<u>Reject</u>	Conference Committee <u>Amendment</u>
57		 20
61		 21
	 62	 22
	 65	 23
67		 24
	 75	 25
76		 26
77		 27
	 80	 28
79		 Technical No. 1

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 3 and Conference Committee Supplemental Budget Technical Amendment No. 1.

Respectfully submitted,

Edward J. Kasemeyer	Norman H. Conway
Richard F. Colburn	Wendell R. Beitzel
James E. DeGrange, Sr.	John L. Bohanan, Jr.
Richard S. Madaleno, Jr.	Melony M. Griffith
James N. Robey	Mary-Dulany James

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, reject Amendment 1, and in line 5 strike beginning with "Further" down through "expenditures." in line 7 in its entirety and substitute "Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund."; and on the same page in line 2 strike beginning with "Provided" down through "167." in line 4 in its entirety and substitute "Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges."

Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 2, and in line 37 strike "28,496,761" and substitute "29,706,752"; and on page 4 in line 4 strike "45,136,839" and substitute "46,346,830"; and on page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.03 Circuit Court Judges, in line 16 strike "64,696,394" and substitute "65,015,469"; and on the same page, under the heading Judiciary, in program C00A00.04 District Court, in line 25 strike "160,601,882" and substitute "161,851,553".

Conference Committee Amendment No. 3

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 3, and in line 17 strike beginning with ", provided" down through "equipment." in line 21.

Conference Committee Amendment No. 4

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 5, and in line 28 strike "84,013,490" and substitute "84,835,172"; and in line 31 strike "102,485,383" and substitute "103,307,065".

Conference Committee Amendment No. 5

On page 13 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors, reject Amendment 7, and in line 12 strike "\$3,000,000" and substitute "\$1,500,000".

Conference Committee Amendment No. 6

On page 15 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor's Office of Crime Control and Prevention, adopt Amendment 8, and in line 3 following "Appropriation" insert ", provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Control and Prevention submits three reports to the budget committees that address the following: (1) by November 15, 2014, an evaluation, in consultation with the Criminal Injuries Compensation Board (CICB), of the service needs of the survivors of homicide victims, including indication of what needs are not met through CICB awards; (2) by January 1, 2015, an interim report indicating through the first six months of fiscal 2015 how the grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award; and (3) by May 15, 2015, a final report indicating how all grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the three reports are not submitted to the budget committees. It is the intent of the budget committees that no funds shall be released until receipt of all three reports".

Conference Committee Amendment No. 7

On page 18 of the Committee Reprint, under the heading State Board of Elections, in program D38I01.01 General Administration, reject Amendment 12, and in line 32 following "Appropriation" insert ", provided that because the State Board of Elections (SBE) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless: (1) SBE has taken corrective action with respect to all repeat audit findings from its most recent fiscal compliance audit on or before November 1, 2014; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015. Further

provided that it is the intent of the General Assembly that: (1) no Maryland voter should have to wait for more than 30 minutes to vote; and (2) the SBE and local boards of elections take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes.

Further provided that \$25,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board of Elections (SBE) submits a report that describes: (1) actions taken to keep wait times under 30 minutes in the 2014 elections; (2) plans to keep wait times under 30 minutes in future elections that will be conducted using the new optical scan voting system; and (3) detailed plans to implement a system, beginning with the 2016 elections, for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes at individual polling places and early voting centers. The report shall be submitted by January 15, 2015, and the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted".

Conference Committee Amendment No. 8

On page 31 of the Committee Reprint, under the heading Revenue Administration Division, in program E00A05.01 Compliance Administration, adopt Amendment 15, and in line 25 strike "23,540,915" and substitute "23,369,141"; in line 28 strike "8,895,646" and substitute "8,861,110"; and in the same line strike "32,436,561" and substitute "32,230,251".

Conference Committee Amendment No. 9

On page 36 of the Committee Reprint, under the heading State Lottery and Gaming Control Agency, in program E75D00.02 Video Lottery Terminal and Gaming Operations, adopt Amendment 17, and in line 7 strike "71,671,798" and substitute "71,335,918"; and in line 10 strike "86,074,973" and substitute "85,739,093".

Conference Committee Amendment No. 10

On page 59 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.06 Statewide Programs Operations, adopt Amendment 20, and following line 36 insert "The General Assembly recognizes the importance of developing regional transit solutions in the central Maryland corridor, including the importance of studying

the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a study group to examine the overall cost structure of a regional transit agency to the State, to participating local jurisdictions, and to the public. The study group shall include representatives of local governments, a representative of the House of Delegates, a representative of the Senate, representatives from the Maryland Transit Administration (MTA), members of the public, and a designee from the existing nonprofit regional transit corporation. This study shall also consider MTA's ongoing update of the State management plan and its conditions for grants to local entities. The study group shall submit a report to the budget committees by August 1, 2014.

No grants or funds for any new regional transit agency shall be disbursed until the study group report has been submitted to the budget committees, which shall have 30 days for review and comment.

This language does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus.".

Conference Committee Amendment No. 11

On page 72 of the Committee Reprint, under the heading Department of Agriculture, adopt Amendment 22, and in line 12 following "<u>committees</u>" insert "<u>budget committees</u>, the"; and in line 14 following "<u>Committee</u>" insert "."

Conference Committee Amendment No. 12

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 30; and on page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.01 Deputy Secretary for Health Care Financing, in line 27 following "committees" insert ". Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene: (1) reviews the Medicaid waiver programs in other states that serve children with Prader-Willi Syndrome, including the services provided and the average annual cost per child; (2) identifies the number of children in Maryland younger than age 22 with Prader-Willi Syndrome; (3) estimates the number of such children who are likely to meet an Institutional Care Facility for the Developmentally Disabled, a hospital, or a nursing home level of care; (4) approximates the annual cost to Medicaid to provide services for such children under a Medicaid §1915(c) home- and community-based services waiver based on the actual medical and support needs of those children estimated to be potentially eligible; and (5) based on findings under parargraphs (1) through (4) above, the Department may either apply to the Center for

Medicare and Medicaid Services for a new waiver or the modification of an existing waiver to serve children with Prader-Willi Syndrome and report to the budget committees that it is making that application, or report to the committees why it is not seeking a new waiver or waiver modification.

The waiver application or report shall be submitted by December 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees".

Conference Committee Amendment No. 13

On page 117 of the Committee Reprint, under the heading Deputy Secretary for Operations, in program Q00A02.03 Programs and Services, adopt Amendment 37, and in line 42 strike "6,104,964" and substitute "5,738,160"; and in line 45 strike "6,835,014" and substitute "6,468,210".

Conference Committee Amendment No. 14

On page 119 of the Committee Reprint, under the heading Maryland Commission on Correctional Standards, reject Amendment 39, and in line 26 strike "\$2,000,000" and substitute "\$1,000,000".

Conference Committee Amendment No. 15

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, reject Amendment 45, and in line 3 strike "\$1,712,305" and substitute "\$595,085"; and in line 8 following "systems" insert "if a school system's full-time equivalent enrollment is less than 5,000 and declining and".

Conference Committee Amendment No. 16

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 46, and in line 15 following "Further" strike "," and insert "Further"; and in line 21 following "infrastructure" insert "to be compatible with and".

Conference Committee Amendment No. 17

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 53, and in line 4 strike "44,185,656" and substitute "44,422,240".

Conference Committee Amendment No. 18

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 54, and in line 14 strike "241,548,289" and substitute "242,732,222".

Conference Committee Amendment No. 19

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 56, and in line 19 strike "\$950,000" and substitute "\$300,000"; and in line 21 strike beginning with "This" down through "students." in line 23.

Conference Committee Amendment No. 20

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 57, and in line 27 strike "\$9,500,000" and substitute "\$1,700,000"; and in line 32 strike beginning with "This" down through "students." in line 34.

Conference Committee Amendment No. 21

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 61, and in line 9 strike beginning with ", provided" down through "canceled" in line 21 in its entirety; and on the same page, following line 7 insert "Further provided that Baltimore City Community College (BCCC) should work with the Department of Information Technology (DoIT) to establish a task order request for proposal (TORFP) for Enterprise Resource Planning (ERP) services under a Consulting and Technical Services master contract. It is the intent of the General Assembly that DoIT provide guidance to BCCC to prepare a quality TORFP for the ERP project and to consider existing commercial off the shelf software used at other State higher

education institutions. BCCC, in consultation with DoIT, shall submit a report to the House Appropriations Committee and the Senate Budget and Taxation Committee by December 15, 2014, on how BCCC will ensure the long-term stability and success of the institution's ERP implementation. BCCC should include milestones to implementation, a timeline for meeting those goals, and how it will comply with information privacy laws."

Conference Committee Amendment No. 22

On page 158 of the Committee Reprint, under the heading Department of Housing and Community Development, reject Amendment 62, and following line 1 insert "It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively."

Conference Committee Amendment No. 23

On page 164 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, reject Amendment 65, and in line 29 following "Appropriation" insert ", provided that \$1,000,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to provide initial funding for the Cybersecurity Investment Fund. The transfer of these funds is contingent on the enactment of SB 603 or HB 740. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund".

Conference Committee Amendment No. 24

On page 165 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Development Board, adopt Amendment 67, and in line 22 following "Appropriation" insert ", provided that \$450,000 of this appropriation made for the purpose of tourism grants may be expended only to provide a grant to the Maryland Academy of Sciences. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund"; and on the same page of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 35 following "Appropriation" insert

", provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172"; and on page 218 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 15 following "Appropriation" insert ", provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172".

Conference Committee Amendment No. 25

On page 265 of the Committee Reprint, under the heading Section 42, reject Amendment 75, and in line 27 following "(1)" strike "fiscal 1998" and insert "to the extent practicable, fiscal 2000"; in line 28 following "State" strike "and local"; and in line 32 following "State" strike "and local".

Conference Committee Amendment No. 26

On page 266 of the Committee Reprint, under the heading Section 43, adopt Amendment 76, and in line 22 strike "\$10,000,000" and insert "\$14,000,000".

Conference Committee Amendment No. 27

On page 266 of the Committee Reprint, under the heading Section 44, adopt Amendment 77, and on page 267, in line 2 following "relocation," strike "snow removal,".

Conference Committee Amendment No. 28

Reject Amendment 80, "SB0170/923228/1" and on page 267 of the Committee Reprint, under the heading Section 45, following line 27 insert "SECTION 46. AND BE IT FURTHER ENACTED, That:

The General Assembly finds that: (1) intellectual and academic freedom are essential to democracy, human rights, human enlightenment, and human progress; (2) academic boycotts against institutions of higher education and their faculty are anathema to free societies and free minds; and (3) official state control of intellectual inquiry and activity is a mark of authoritarian societies and is strongly disfavored in a pluralistic democratic culture.

The General Assembly declares that it is the policy of the State to: (1) reaffirm our Declaration of Cooperation with the State of Israel that has resulted in the successful exchange of commerce, culture, technology, tourism, trade, economic development, scholarly inquiry, and academic cooperation for well over two decades; (2) oppose Maryland public institutions' support of the movement known as Boycott, Divestment and Sanctions, designed to delegitimize the democratic State of Israel; (3) condemn the American Studies Association's boycott against institutions of higher education in Israel; (4) affirm intellectual and academic freedom in Maryland and our reputation as a leader in intellectual inquiry and dialogue; and (5) strongly encourage that all colleges, universities, faculty, staff, and students protect and advance the open flow of public discourse, debate, and academic freedom."

Conference Committee Technical Amendment No. 1

On page 267 of the Committee Reprint, under the heading Section 46, Adopt Amendment 79, and in line 28 strike "46." and substitute "47."; and in line 35 strike "47." and substitute "48.".

Conference Committee Supplemental Budget Amendment No. 1

On page 10 of Supplemental Budget No. 1 under the heading Maryland Department of Transportation, in item 37, program J00A01.03 Facilities and Capital Equipment, following "Special Fund Appropriation" insert ", provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

<u>\$228,151</u>
760,635
<u>818,461</u>
<u>1,150,721</u>
<u>229,397</u>
<u>204,733</u>
<u>421,893</u>
<u>258,443</u>
<u>321,953</u>
<u>246,116</u>
<u>554,274</u>
<u>292,993</u>
<u>452,769</u>
<u>434,915</u>
<u>117,275</u>
<u>992,145</u>

Prince George's	<u>784,809</u>
Queen Anne's	237,065
St. Mary's	<u>268,588</u>
Somerset	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
Washington	360,681
Wicomico	298,814
Worcester	252,726

<u>Total</u> <u>\$10,000,000</u>

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired".

Conference Committee Supplemental Budget Amendment No. 2

On page 11 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 40, program L00A12.13 Tobacco Transition Program, following "Special Fund Appropriation" insert ", provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment".

Conference Committee Supplemental Budget Amendment No. 3

On page 18 of Supplemental Budget No. 1, under the heading Statewide Reduction for Health Insurance, before "STATEWIDE REDUCTION FOR HEALTH INSURANCE" insert "DEPARTMENT OF LEGISLATIVE SERVICES 76. B75A01.04 Office of the Executive Director Health Insurance In addition to the appropriations shown on page 2 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services. Object .01 Salaries, Wages, and Fringe Benefits 423,840 General Fund Appropriation 423,840

JUDICIARY 77. C00A00.06 Administrative Office of the Courts Health Insurance In addition to the appropriation shown on pages 3 and 4 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the Judiciary. Object .01 Salaries, Wages, and Fringe Benefits 1,943,554 General Fund Appropriation 1,786,465 Special Fund Appropriation 128,532 Federal Fund Appropriation 28,557"; and in item 76, strike "76" and substitute "78"; strike each occurrence of "-31,703,587" and insert "-34,070,981"; following "Agency General Funds" insert "B75 General Assembly -423,840 C00 Judiciary -1,786,465"; in line "General Fund Appropriation" strike "-20,789,695" and substitute "-23,000,000"; and following "Agency Special Funds" insert "C00 Judiciary -128,532"; in line "Special Fund Appropriation" strike "-6,580,103" and substitute "-6,708,635"; following "Agency Federal Funds" insert "C00 Judiciary -28,557"; and in line "Federal Funds Appropriation" strike "-4,333,789" and substitute "-4,362,346".

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 21 of Supplemental Budget No. 1, under the heading Amendments to Senate Bill 170/House Bill 160 (First Reading File Bill), in Amendment No. 14, following "<u>SECTION</u>" strike "<u>21.</u>" and substitute "<u>21A.</u>"; and on the same page, strike Amendment No. 15 in its entirety.

Senate Bill 170

Amendment Descriptions

Judiciary

Amendment 1: The House increased the reduction for operating expenses. The conference committee rejected the House position and amended language to abolish new judges and funding and to restrict funding within the Judiciary to be expended for the purpose of providing attorneys for required representation at initial appearances for District Court commissioners consistent with the holding of the Court of Appeals in *DeWolfe v. Richmond* (Conference Committee Amendment 1).

Amendment 2: The House abolished 2 positions and funding in the Administrative Office of the Courts. The conference committee restored funding to the allowance level for Circuit Court Judges, District Court, and the Administrative Office of the Courts (Conference Committee Amendment 2).

Amendment 3: The House partially restored operating expense funding for the Clerks of the Circuit Court. The conference committee struck the language reduction in its entirety (Conference Committee Amendment 3).

Amendment 4: The House added language restricting funds to only be used by the Clerks of the Circuit Court. The conference committee rejected the House position.

Amendment 5: The House increased the number of abolished positions by 2 in the Clerks of the Circuit Court. The conference committee restored funding to the allowance level (Conference Committee Amendment 4).

Office of the Attorney General

Amendment 6: The House restored funding for contractual full-time equivalents. The conference committee adopted the House position.

Maryland Energy Administration

Amendment 7: The House struck language restricting funds to be used for the Net Zero Homes Program in the Department of Housing and Community Development. The conference committee rejected the House position and modified the language to restrict \$1.5 million (Conference Committee Amendment 5).

Governor's Office of Crime Control and Prevention

Amendment 8: The House restored funding for the Prince George's County State's Attorney Grant and Victim Services Grant. The conference committee adopted the House position and added language restricting funds until the receipt of reports on the Victim Services Grant (Conference Committee Amendment 6).

Department of Aging

Amendment 9: The House added language restricting funding for local Area Agencies on Aging programs to that purpose. The conference committee adopted the House position.

Amendment 10: The House added language expressing the intent that local Area Agencies on Aging funding be separated out as a unique budget code for fiscal 2016. The conference committee adopted the House position.

Amendment 11: The House reduced funding for the Maryland Access Point. The conference committee adopted the House position.

State Board of Elections

Amendment 12: The House added language expressing intent about voter wait times and restricting funding until a report is submitted on voter wait times and plans for reducing voter wait times. The conference committee rejected the House position and added new language that restricts funds pending resolution of repeat audit findings and restricts funds until submission of a report on voter wait times (Conference Committee Amendment 7).

Department of Planning

Amendment 13: The House restored a position and funding. The conference committee adopted the House position.

Amendment 14: The House added language making funding for the Sustainable Communities Tax Credit Program contingent on the program reauthorization bill. The conference committee adopted the House position.

Comptroller of Maryland

Amendment 15: The House partially restored funding for turnover. The conference committee increased the reduction for turnover (Conference Committee Amendment 8).

State Department of Assessments and Taxation

Amendment 16: The House added language expressing the intent that new positions be used to verify certain commercial properties are actually being used for a tax-exempt purpose and that agreements be considered with jurisdictions for hiring additional personnel. The conference committee rejected the House position.

State Lottery and Gaming Control Agency

Amendment 17: The House restored 5 new positions and funding for turnover. The conference committee adopted the House position and modified it to increase turnover expectancy (Conference Committee Amendment 9).

Department of Transportation

Amendment 18: The House struck language restricting funding for pothole repairs with the understanding that the department would provide funding for this purpose in fiscal 2014. The conference committee adopted the House position.

Amendment 19: The House added language restricting funding for the Baltimore Red Line transit project until the submission of a report on local contributions. The conference committee adopted the House position.

Amendment 20: The House struck language establishing a task force and restricting funds for regional transit services in Central Maryland. The conference committee adopted the House position and adopted alternate language requiring a study on transit services for Central Maryland (Conference Committee Amendment 10).

Department of Natural Resources

Amendment 21: The House increased the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by \$3 million. The conference committee adopted the House position.

Department of Agriculture

Amendment 22: The House modified language concerning the phosphorus management tool to specify that only Department of Agriculture funds are restricted until the submission of an economic analysis. The conference committee adopted the House position and modified the language to include the budget committees as recipients of the economic analysis (Conference Committee Amendment 11).

Amendment 23: The House struck language restricting Tobacco Transition Program funding to be used only for agricultural land preservation and stating intent about the submission of construction documents and funding for a food hub collection and distribution facility. The conference committee adopted the House position.

Amendment 24: The House restored funding for agricultural land preservation in the Tobacco Transition Program. The conference committee adopted the House position.

Department of Health and Mental Hygiene

Amendment 25: The House added language restricting funding until the submission of a report on the use of a particular procurement provision in the past 15 years. The conference committee adopted the House position.

Amendment 26: The House added language restricting funding contingent on the creation of a Community Partnership Assistance program until submission of a report on that program. The conference committee rejected the House position.

Amendment 27: The House added language restricting funding in the Behavioral Health Administration until the submission of a report on recommendations for treatment and service options for certain court-involved individuals. The conference committee adopted the House position.

Amendment 28: The House increased the amount restricted until the Office of Legislative Audits indicates that repeat audit findings for the Developmental Disabilities Administration have been resolved. The conference committee adopted the House position.

Amendment 29: The House increased a contingent reduction in Medicaid based on reducing the Maryland Health Insurance Plan assessment. The conference committee adopted the House position.

Amendment 30: The House partially restored general funds for provider reimbursements consistent with the rejection of a Senate action to reduce Tobacco Transition Program funding for agricultural land preservation that would have allowed special funds to be reprogrammed. The conference committee adopted the House position and added language requesting the department to consider a waiver application for children with Prader-Willi Syndrome (Conference Committee Amendment 12).

Amendment 31: The House modified language restricting the use of Medicaid behavioral health provider reimbursements to that purpose by adding an exception for the Maryland Behavioral Health in Pediatric Primary Care Program. The conference committee adopted the House position.

Amendment 32: The House added language expressing the intent that the Maryland Behavioral Health in Pediatric Primary Care Program be supported in fiscal 2015 through any savings realized from lower than budgeted expenditures for residential treatment center services. The conference committee adopted the House position.

Department of Human Resources

Amendment 33: The House added language restricting funds for a study on unsuccessful reunification of children leaving the foster care system. The conference committee adopted the House position.

Amendment 34: The House increased a reduction of funding for Foster Care Maintenance Payments to account for a projected surplus. The conference committee adopted the House position.

Department of Labor, Licensing, and Regulation

Amendment 35: The House restored funding for the Employment Advancement Right Now Program. The conference committee adopted the House position.

Department of Public Safety and Correctional Services

Amendment 36: The House modified language expressing intent on staffing levels in order to increase the number of additional correctional officer positions needed by the department and to clairfy that 100 positions should be added each year until a certain personnel complement is reached. The conference committee adopted the House position.

Amendment 37: The House restored funding for a pilot program to provide community services for youthful offenders. The conference committee adopted the House position and modified the reduction to \$366,804 (Conference Committee Amendment 13).

Amendment 38: The House struck language that restricted funding for compensating victims of crime to be used only for awards to families of homicide victims. The conference committee adopted the House position.

Amendment 39: The House struck language abolishing 15 positions and funding. The conference committee rejected the House position and modified the reduction to \$1 million (Conference Committee Amendment 14).

Amendment 40: The House modified language to reduce the amount of funding restricted until the resolution of audit findings. The conference committee adopted the House position.

Amendment 41: The House added language restricting funding for the purpose of reconciling inmate accounts. The conference committee adopted the House position.

Amendment 42: The House modified language restricting funding until the submission of a report to include a proposed staffing plan for the community supervision function. The conference committee adopted the House position.

State Department of Education

Amendment 43: The House modified language that restricts funds until a report on Partnership for Assessment of Readiness for College and Careers field tests is completed. The conference committee adopted the House position.

Amendment 44: The House added language restricting \$10 million until a report on the cost of the Partnership for Assessment of Readiness for College and Careers test is provided. The conference committee adopted the House position.

Amendment 45: The House struck language that restricts Early College Innovation Fund money for local school system funding. The conference committee rejected the House position and modified the language restricting Early College Innovation Fund money for local school system funding (Conference Committee Amendment 15).

Amendment 46: The House modified language regarding the Digital Learning Innovation Fund. The conference committee adopted the House position and modified language (Conference Committee Amendment 16).

Amendment 47: The House restored funding for the Early College Innovation Fund. The conference committee adopted the House position.

Amendment 48: The House struck language restricting funding in the Child Care Subsidy Program. The conference committee adopted the House position.

Amendment 49: The House restored funding for the Child Care Subsidy Program. The conference committee adopted the House position.

Amendment 50: The House added intent language regarding funding levels for Youth Services Bureaus. The conference committee adopted the House position.

Maryland Public Broadcasting Commission

Amendment 51: The House restored 5 positions. The conference committee adopted the House position.

Maryland Higher Education Commission

Amendment 52: The House modified language that restricts funding pending a report on need-based financial aid programs. The conference committee adopted the House position.

Amendment 53: The House partially restored Sellinger Formula funds for independent institutions. The conference committee adopted the House position and further restored Sellinger Formula funds for independent institutions (Conference Committee Amendment 17).

Amendment 54: The House partially restored Cade Formula funds for community colleges. The conference committee adopted the House position and further restored Cade Formula funds for community colleges (Conference Committee Amendment 18).

Amendment 55: The House added language authorizing a transfer of funds to St. Mary's College of Maryland to be used only for a tuition decrease. The conference committee adopted the House position.

Higher Education

Amendment 56: The House partially restored funding for Morgan State University, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 19).

Amendment 57: The House partially restored funding for the University System of Maryland, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 20).

Amendment 58: The House modified language regarding demolition of the Bard Building by Baltimore City Community College. This amendment is technical. The conference committee adopted the House position.

Amendment 59: The House modified language regarding demolition of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

Amendment 60: The House added language allowing spending for an assessment of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

Amendment 61: The House reduced the amount of funds to be transferred for a major information technology project. The conference committee adopted the House position and eliminated the transfer of funds and added language directing Baltimore City Community College to work with the Department of Information Technology on a project and asked for a report on the project (Conference Committee Amendment 21).

Department of Housing and Community Development

Amendment 62: The House added intent language regarding the use of housing for homeless veterans at the Perry Point Veteran's Administration Medical Center. The conference committee rejected the House position and modified the language (Conference Committee Amendment 22).

Department of Business and Economic Development

Amendment 63: The House deleted grant funding for a procurement training center. The conference committee rejected the House position.

Amendment 64: The House reduced funding for the Maryland Biotechnology Investment Tax Credit program. The conference committee rejected the House position.

Amendment 65: The House added language authorizing the transfer of funds to the Maryland Technology Development Corporation (TEDCO) for the Rural Business Initiative. The conference committee rejected the House position, and added language authorizing the transfer of funds to TEDCO for the Cybersecurity Investment Fund (Conference Committee Amendment 23).

Amendment 66: The House restored funding for the Maryland Economic Development Assistance Authority and Fund. The conference committee adopted the House position.

Amendment 67: The House restored funding for the Maryland Tourism Development Board. The conference committee adopted the House position and restricted funds for a grant to the Maryland Science Center and authorized the use of the Special Fund for the Preservation of Cultural Arts to supplement the Film Tax Credit Program (Conference Committee Amendment 24).

Department of State Police

Amendment 68: The House partially restored reductions in turnover. The conference committee adopted the House position.

Amendment 69: The House reduced the amount of funds restricted for the purchase of replacement vehicles and vehicle equipment. The conference committee rejected the House position.

Public Debt

Amendment 70: The House partially restored a general fund appropriation to the Annuity Bond Fund balance related to anticipated bond sale premiums. The conference committee rejected the House position.

Reserve Fund

Amendment 71: The House further reduced the Rainy Day Fund appropriation by eliminating the Administration's transfer from the Rainy Day Fund to the general fund. The conference committee adopted the House position.

Back of the Bill Sections

Amendment 72: The House struck language restricting a fiscal 2014 deficiency appropriation for the Maryland State Department of Education pending a report. The conference committee adopted the House position.

Amendment 73: The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2014 but changed the date that the schedule of the statewide reduction allocation is due. The conference committee adopted the House position.

Amendment 74: The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2015 but changed the date that the schedule of the statewide reduction allocation is due. The House also made a technical correction. The conference committee adopted the House position.

Amendment 75: The House modified Senate language requesting a report on Chesapeake Bay Restoration spending. The modification reflects a greater focus on nutrient and sediment reductions and potential investments needed for Chesapeake Bay restoration. The conference committee rejected the House position and modified language to specify that historical funding, to the extent practicable, be provided, and removed language specifying reporting of spending by local governments (Conference Committee Amendment 25).

Amendment 76: The House partially restored vacant positions and funding to be abolished from the Executive Branch. The conference committee adopted the House position on vacant positions to be abolished and reduced associated funding (Conference Committee Amendment 26).

Amendment 77: The House modified intent language regarding weather-related closure policies in the Developmental Disabilities Administration. The conference committee adopted the House position and modified the language regarding snow removal (Conference Committee Amendment 27).

Amendment 78: The House added language prohibiting the transfer of funds from the Rainy Day Fund to the general fund. The conference committee adopted the House position.

Amendment 79: The House made a technical amendment to renumber sections. The conference committee modified bill numbering (Conference Committee Technical Amendment 1).

House Floor Amendments

Amendment 80: The House added language denouncing the academic boycott of Israel by the American Studies Association. The conference committee rejected the House position and modified the language (Conference Committee Amendment 28).

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee added language to allocate funding for pothole repair among local jurisdictions.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee added language to restrict funds until the submission of a report on coordination of regional food hub activities.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee added language to conform the General Assembly and Judiciary to other actions in the Executive Branch for health insurance in fiscal 2014 and 2015.

Technical Amendment

Conference Committee Supplemental Budget Technical Amendment No. 1: The conference committee adopted a technical amendment.

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31	32	15	Comptroller of Maryland – Partially restores funding for turnover expectancy.	GF SF	23,884,463 8,964,719	23,197,367 8,826,574	23,540,915 8,895,646	343,548 69,072	23,369,141 8,861,110	515,322 103,609
33-34	34	16	State Department of Assessments and Taxation – Adds language expressing intent concerning inspection assignments for new Baltimore City assessors, as well as consideration of funding agreements with the counties or Baltimore City in order to hire personnel.						Reject	
36	36	17	State Lottery and Gaming Control Agency – Restores funding for new positions and turnover expectancy.	GF	71,671,798	71,157,159	71,671,798	514,639	71,335,918	335,880
55-56	54-55	18	Department of Transportation (MDOT) – State Highway Administration – Strikes language restricting funds for grants to counties for pothole maintenance.						Adopt	
59	58	19	MDOT – Maryland Transit Administration – Adds language restricting funds until a report is submitted on regional contributions toward construction of the Baltimore Red Line.						Adopt	
59-61	59-60	20	MDOT – Maryland Transit Administration – Strikes language requesting the creation of a task force to study and submit a report on regional transit services needs in Central Maryland.						Adopt w/ CCA	
70	62	21	Department of Natural Resources – Modifies language to increase contingent special fund reduction.						Adopt	
72-73	63-64	22	Department of Agriculture – Modifies language to stipulate that funding is restricted only within the Department of Agriculture budget in relation to the phosphorus management tool.						Adopt w/ CCA	
75-76	65	23	Department of Agriculture – Strikes language restricting funds for the Tobacco Transition Program and expressing intent that the Southern Maryland Agricultural Development Commission submit a formal budget request for a regional food hub.						Adopt	
76	66	24	Department of Agriculture – Restores funds for the Tobacco Transition Program.	SF	7,066,361	6,267,361	7,066,361	799,000	7,066,361	0
80	69	25	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary – Adds language restricting funds until a report is submitted on the use of a certain procurement provision.						Adopt	

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	80-81	70	26	DHMH – Office of the Secretary – Adds language restricting funds contingent upon legislation until a report is submitted on Community Partnership Assistance Programs.						Reject	
	85-87	75-76	27	DHMH – Deputy Secretary for Behavioral Health and Disabilities – Adds language restricting funds until a report is submitted on treatment and service options for certain court-involved individuals.						Adopt	
	91-92	79-80	28	DHMH – Developmental Disabilities Administration – Modifies language increasing the amount restricted until all repeat audit findings have been corrected.						Adopt	
	96	83	29	DHMH – Medical Care Programs Administration – Modifies language increasing the amount reduced contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment.						Adopt	
31	96	84	30	DHMH – Medical Care Programs Administration – Restores general funds for provider reimbursements based on availability of special funds from the Cigarette Restitution Fund.	GF	2,398,780,323	2,380,824,406	2,381,623,406	799,000	2,381,623,406 Adopt w/ CCA	17,156,917
	98-99	88	31	DHMH – Medical Care Programs Administration – Modifies language restricting the use of Medicaid behavioral health provider reimbursements by adding an exemption.						Adopt	
	99	88	32	DHMH – Medical Care Programs Administration – Adds language expressing intent on the use of fiscal 2015 savings from lower than budgeted expenditures.						Adopt	
	102	91	33	Department of Human Resources (DHR) – Social Services Administration – Adds language restricting funds to fund a study and report on unsuccessful reunification of children leaving the foster care system.						Adopt	
	104	94	34	DHR – Local Department Operations – Reduces additional funds for the foster care surplus.	GF	237,561,299	234,561,299	232,561,299	2,000,000	232,561,299	5,000,000
	107	100	35	Department of Labor, Licensing, and Regulation – Restores funding for grants under the Employment Advancement Right Now program.	GF	5,419,698	4,519,698	5,419,698	900,000	5,419,698	0
	113-115	102-103	36	Department of Public Safety and Correctional Services (DPSCS) – Modifies language to identify the total position needed as 423 positions beyond what is provided for in the fiscal 2015 allowance.						Adopt	

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	117	105	37	DPSCS – Administration – Restores funding for a pilot program to provide community services for youthful offenders.	GF	6,104,964	5,921,562	6,104,964	183,402	5,738,160	366,804
	119	109	38	DPSCS – Criminal Injuries Compensation Board – Strikes language restricting funds for compensating victims of homicide.						Adopt	
	119-120	111	39	DPSCS – Operations – Strikes language abolishing vacant positions and reducing general funds.						Reject w/ CCA	
	122	112	40	DPSCS – General Administration South – Modifies language decreasing the amount restricted until all repeat audit findings are resolved.						Adopt	
	122-123	112-113	41	DPSCS – General Administration South – Adds language restricting funds to reconcile the balance of individual inmate accounts in the Maryland Offender Banking System.						Adopt	
32	127	113	42	DPSCS – Community Supervision Central – Modifies language to restrict funds until a report is submitted with a time study of community supervision agent caseloads and a proposed staffing plan.						Adopt	
	129-130	115	43	State Department of Education (MSDE) – Headquarters – Modifies language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers field tests and local education agency readiness to include the study of one-to-one access to digital educational resources.						Adopt	
	131-132	117	44	MSDE – Headquarters – Adds language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers cost estimates and written agreements.						Adopt	
	137	119	45	Aid to Education Innovative Programs – Strikes language restricting funds from the Early College Innovation Fund.						Reject w/ CCA	
	137	119-120	46	Aid to Education Innovative Programs – Modifies language expanding the purpose of the Digital Learning Innovation Fund to include acceleration of local education agency transitions to digital learning.						Adopt w/ CCA	
	137	120	47	Aid to Education Innovative Programs – Restores funding for the Early College Innovation Fund.	GF	13,492,000	13,204,305	13,492,000	287,695	13,492,000	0

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	139	121	48	Aid to Education Child Care Subsidy Program – Strikes language restricting funds to be used for the expansion of the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young Children in Montgomery County.						Adopt	
	139	122	49	Aid to Education Child Care Subsidy Program – Restores funding for the Child Care Subsidy Program.	GF	37,847,835	36,847,835	37,847,835	1,000,000	37,847,835	0
	143	124	50	MSDE – Children's Cabinet Interagency Fund – Adds language expressing intent that funds for early intervention and prevention activities be appropriated to Youth Services Boards and that the allocation be equal to the prior year.						Adopt	
33	144	126	51	Maryland Public Broadcasting Commission – Strikes language abolishing 5 positions.						Adopt	
	147-148	130	52	Maryland Higher Education Commission (MHEC) – Modifies language to restrict funding until a report is submitted on need-based financial aid programs.						Adopt	
	149	132	53	MHEC – Partially restores funding for the Sellinger formula.	GF	44,845,644	44,167,760	44,185,656	17,896	44,422,240 Adopt w/ CCA	423,404
	149	133	54	MHEC – Partially restores funding to the Cade formula.	GF	244,887,503	241,457,531	241,548,289	90,758	242,732,222 Adopt w/ CCA	2,155,281
	149-150	134	55	MHEC – Adds language restricting funds for the St. Mary's College Stabilization Grant to St. Mary's College and only for the purpose of a tuition decrease.						Adopt	
	153	138	56	Higher Education – Modifies language to reduce \$950,000 for Morgan State University, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students.						Adopt w/ CCA	
	153	138	57	Higher Education – Modifies language to reduce \$9,500,000 for the University System of Maryland, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students.						Adopt w/ CCA	
	154	139	58	Higher Education – Technical action to reflect actions taken in Amendment 59.						Adopt	

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155	143	59	Baltimore City Community College – Modifies language to express intent that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.						Adopt	
155-156	143	60	Baltimore City Community College – Adds language expressing intent that funding may be used to do a demolition assessment of the Bard Building.						Adopt	
156	144	61	Baltimore City Community College – Modifies language to transfer \$5,500,000 of the general fund appropriation to the Major Information Technology Development Fund to be reserved for the Enterprise Resource Planning Project.						Adopt w/ CCA	
158	145	62	Department of Housing and Community Development – Add language expressing intent that the program targeting veterans be used only for the benefit of veterans and that State agencies work to ensure that State veterans are beneficiaries.						Reject w/ CCA	
163	147	63	Department of Business and Economic Development (DBED) – Reduce funds for the National Center for the Veteran Institute for Procurement grant.	GF	3,152,584	3,152,584	3,002,584	150,000	3,152,584	0
164	148	64	DBED – Reduce funds for the Maryland Biotechnology Investment Tax Credit program.	GF	12,000,000	12,000,000	10,000,000	2,000,000	12,000,000	0
164-165	149	65	DBED – Add language to allow the transfer of funds to the Rural Business Initiative.						Reject w/ CCA	
165	149-150	66	DBED – Restore funds for the Maryland Economic Development Assistance Authority and Fund.	GF	8,923,234	0	8,923,234	8,923,234	8,923,234	0
165	150	67	DBED – Restore funds for the Maryland Tourism Development Board.	GF	10,500,000	9,500,000	10,500,000	1,000,000	10,500,000 Adopt w/ CCA	0
176	155	68	Department of State Police – Modify language to increase turnover expectancy to 4.29%.						Adopt	
176	155	69	Department of State Police – Modify language to restrict \$3,500,000 for the purchase of new vehicles.						Reject	
178	158-159	70	Public Debt – Partially restore bond sale premiums.	GF	195,000,000	140,000,000	145,000,000	5,000,000	140,000,000	55,000,000

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	179	161	71	State Reserve Fund – Reduce the Rainy Day Fund appropriation, and delete general fund transfer.	GF	228,213,999	222,713,999	19,713,999	203,000,000	19,713,999	208,500,000
	210	165	72	Fiscal 2014 Deficiencies – MSDE Headquarters – Strike language restricting funds until the submission of a report on all assessment contracts held by MSDE.						Adopt	
	226	170-171	73	Fiscal 2014 Deficiencies – Statewide – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions.						Adopt	
	253	175	74	Section 20 – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions and makes a technical correction.						Adopt	
	265-266	196-197	75	Section 42 – Strikes the previous section and substitutes language requesting a report on historical and projected Chesapeake Bay restoration efforts.						Reject w/ CCA	
35	266	198	76	Section 43 – Modifies language requiring the abolition of 150 vacant positions and \$10,000,000 in general funds.						Adopt w/ CCA	
	266-267	198-200	77	Section 44 – Modifies language requiring the Developmental Disabilities Administration to determine the cost savings realized due to nonpayment to providers for weather-related closures and stipulating how reimbursements can be awarded.						Adopt w/ CCA	
	267	200	78	Section 46 – Adds a section precluding the transfer of balance out of the Rainy Day Fund.						Adopt	
	267	201	79	Technical renumbering.						Adopt w/ CCA	
	Floor	202	80	Section 45 – Adds a section pertaining to the American Studies Association boycott of Israel.						Reject w/ CCA	
			CCS1	MDOT State Highway Administration – Adds language allocating funding for pothole repair among local jurisdictions.							
			CCS2	Department of Agriculture – Adds language restricting funds until the submission of a report on coordination of regional food hub activities.							

CCS3 Fiscal 2014 Deficiencies – Statewide – Adds language to conform the General Assembly and Judiciary

to other actions in the executive branch for health insurance in fiscal 2014 and 2015.