

SENATE BILL 170

B1

4lr0131

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2015)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2015, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	135,797,164

A15O00.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,662

SUMMARY

Total General Fund Appropriation	163,455,826
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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate	
3	General Fund Appropriation	12,306,836

4	B75A01.02 House of Delegates	
5	General Fund Appropriation	22,675,984

6	B75A01.03 General Legislative Expenses	
7	General Fund Appropriation	1,018,876

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director	
10	General Fund Appropriation	11,253,150

11	B75A01.05 Office of Legislative Audits	
12	General Fund Appropriation	13,274,048

13	B75A01.06 Office of Legislative Information	
14	Systems	
15	General Fund Appropriation	5,193,555

16	B75A01.07 Office of Policy Analysis	
17	General Fund Appropriation	16,935,628

18 SUMMARY

19	Total General Fund Appropriation	82,658,077
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JUDICIARY

Provided that 19 positions and \$1,945,511 in
general funds are contingent upon the
enactment of HB 120 or SB 167.

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Further provided that a \$3,571,842 General
Fund reduction is made for operating
expenditures.

2

C00A00.01 Court of Appeals

General Fund Appropriation	16,792,210	
Federal Fund Appropriation.....	108,764	16,900,974

C00A00.02 Court of Special Appeals

General Fund Appropriation		10,538,486
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C00A00.03 Circuit Court Judges

General Fund Appropriation		65,015,469
		<u>64,696,394</u>

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Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C00A00.04 District Court

General Fund Appropriation		161,851,553
		<u>160,601,882</u>

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Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C00A00.05 Maryland Judicial Conference

General Fund Appropriation		210,750
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C00A00.06 Administrative Office of the Courts

General Fund Appropriation	29,706,752	
	<u>28,622,827</u>	
Special Fund Appropriation	16,500,000	

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1	Federal Fund Appropriation	140,078	46,346,830
2			<u>45,262,905</u>
3			
4	C00A00.07 Court Related Agencies		
5	General Fund Appropriation		6,257,465
6	C00A00.08 State Law Library		
7	General Fund Appropriation	2,908,207	
8	Special Fund Appropriation	9,400	2,917,607
9			
10	C00A00.09 Judicial Information Systems		
11	General Fund Appropriation	39,007,210	
12	Special Fund Appropriation	7,146,954	46,154,164
13			
14	C00A00.10 Clerks of the Circuit Court		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation is reduced by</u>		
17	<u>\$3,037,621 for contractual services,</u>		
18	<u>supplies and materials, and replacement</u>		
19	<u>and additional equipment</u>	84,835,172	
20		84,097,306	
21	Special Fund Appropriation	18,471,893	103,307,065
22			<u>102,569,199</u>
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	C00A00.11 Family Law Division		
31	General Fund Appropriation	15,377,750	
32	Federal Fund Appropriation	30,579	15,408,329
33			
34	C00A00.12 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation		20,728,765
37			
38	SUMMARY		
39	Total General Fund Appropriation		429,110,487

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cont

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SENATE BILL 170

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1	Total Special Fund Appropriation	62,857,012
2	Total Federal Fund Appropriation	279,421
3		<hr/>
4	Total Appropriation	492,246,920
5		<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

7	C80B00.01 General Administration		
8	General Fund Appropriation		6,504,437
9	C80B00.02 District Operations		
10	General Fund Appropriation	84,726,663	
11	Special Fund Appropriation	214,487	84,941,150
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	C80B00.03 Appellate and Inmate Services		
20	General Fund Appropriation		6,451,444
21	C80B00.04 Involuntary Institutionalization		
22	Services		
23	General Fund Appropriation		1,349,961

SUMMARY

25	Total General Fund Appropriation	99,032,505
26	Total Special Fund Appropriation	214,487
27		<hr/>
28	Total Appropriation	99,246,992
29		<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

31 Provided that a \$179,091 General Fund
32 reduction is made for contractual
33 full-time equivalent expenses. This
34 reduction may be allocated across the
35 agency.

1	C81C00.01 Legal Counsel and Advice		
2	General Fund Appropriation	5,218,622	
3	Special Fund Appropriation	506,854	5,725,476
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C81C00.04 Securities Division		
12	General Fund Appropriation		2,373,775
13	C81C00.05 Consumer Protection Division		
14	Special Fund Appropriation	5,002,798	
15	Federal Fund Appropriation	66,488	5,069,286
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.06 Antitrust Division		
24	General Fund Appropriation		901,982
25	C81C00.09 Medicaid Fraud Control Unit		
26	General Fund Appropriation	977,589	
27	Federal Fund Appropriation	2,932,765	3,910,354
28		<hr/>	
29	C81C00.10 People's Insurance Counsel Division		
30	Special Fund Appropriation		589,697
31	C81C00.12 Juvenile Justice Monitoring Program		
32	General Fund Appropriation		552,114
33	C81C00.14 Civil Litigation Division		
34	General Fund Appropriation	2,344,752	
35	Special Fund Appropriation	477,488	2,822,240
36		<hr/>	

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C81C00.15 Criminal Appeals Division

General Fund Appropriation 2,772,658

C81C00.16 Criminal Investigation Division

General Fund Appropriation 1,777,629

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C81C00.17 Educational Affairs Division

General Fund Appropriation 446,770

C81C00.18 Correctional Litigation Division

General Fund Appropriation 312,624

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

C81C00.21 Mortgage Foreclosure Settlement

Program

Special Fund Appropriation 5,642,153

SUMMARY

1	Total General Fund Appropriation		17,678,515
2	Total Special Fund Appropriation		12,218,990
3	Total Federal Fund Appropriation		2,999,253
4			<hr/>
5	Total Appropriation		32,896,758
6			<hr/> <hr/>
7	OFFICE OF THE STATE PROSECUTOR		
8	C82D00.01 General Administration		
9	General Fund Appropriation		1,447,401
10			<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation		614,869
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation	37,673,155	
18		<u>37,514,648</u>	
19	Federal Fund Appropriation	77,234	37,750,389
20			<u>37,591,882</u>
21		<hr/>	
22	C90G00.02 Telecommunications, Gas, and Water		
23	Division		
24	Special Fund Appropriation		460,883
25	C90G00.03 Engineering Investigations		
26	Special Fund Appropriation	1,477,703	
27	Federal Fund Appropriation	318,911	1,796,614
28		<hr/>	
29	C90G00.04 Accounting Investigations		
30	Special Fund Appropriation		655,450
31	C90G00.05 Common Carrier Investigations		
32	Special Fund Appropriation		1,498,386
33	C90G00.06 Washington Metropolitan Area Transit		
34	Commission		

1	Special Fund Appropriation	375,227
2	C90G00.07 Electricity Division	
3	Special Fund Appropriation	466,490
4	C90G00.08 Hearing Examiner Division	
5	Special Fund Appropriation	775,018
6	C90G00.09 Staff Counsel	
7	Special Fund Appropriation	966,178
8	C90G00.10 Energy Analysis and Planning Division	
9	Special Fund Appropriation	877,207
10	SUMMARY	
11	Total Special Fund Appropriation	45,067,190
12	Total Federal Fund Appropriation	396,145
13		<hr/>
14	Total Appropriation	45,463,335
15		<hr/> <hr/>
16	OFFICE OF THE PEOPLE'S COUNSEL	
17	C91H00.01 General Administration	
18	Special Fund Appropriation	3,910,339
19		<hr/> <hr/>
20	SUBSEQUENT INJURY FUND	
21	C94I00.01 General Administration	
22	Special Fund Appropriation	2,212,605
23		<hr/> <hr/>
24	UNINSURED EMPLOYERS' FUND	
25	C96J00.01 General Administration	
26	Special Fund Appropriation	1,536,247
27		<hr/> <hr/>
28	WORKERS' COMPENSATION COMMISSION	
29	C98F00.01 General Administration	
30	Special Fund Appropriation	14,195,450
31		<hr/> <hr/>

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	956,036
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2015 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	211,405
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D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

General Fund Appropriation	6,086,475
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To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

Council of State Governments	309,257
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Historic Annapolis Foundation	602,000
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Maryland Zoo in Baltimore	5,175,218
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SUMMARY

Total General Fund Appropriation	7,753,916
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		12,429,695
		<u><u> </u></u>

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		365,284
		<u><u> </u></u>

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	3,168,482	
Special Fund Appropriation	184,009	
Federal Fund Appropriation	7,908,810	11,261,301
	<u> </u>	<u><u> </u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	5,532,572	
	<u>5,481,934</u>	
Federal Fund Appropriation	763,901	6,296,473
	<u>752,406</u>	<u>6,234,340</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation		2,000,000

1			<u>1,750,000</u>	
2	D13A13.03 State Agency Loan Program – Capital			
3	Appropriation			
4	Special Fund Appropriation		1,200,000	
5	D13A13.06 Energy Efficiency and Conservation			
6	Programs, Low and Moderate Income			
7	Residential Sector			
8	Special Fund Appropriation		10,105,000	
9	D13A13.07 Energy Efficiency and Conservation			
10	Programs, All Other Sectors			
11	Special Fund Appropriation, <u>provided that</u>			
12	<u>\$3,000,000 of this appropriation made for</u>			
13	<u>the purpose of Energy Efficiency and</u>			
14	<u>Conservation Programs, All Other Sectors</u>			
15	<u>may not be expended for that purpose but</u>			
16	<u>instead may be transferred by budget</u>			
17	<u>amendment to the Department of Housing</u>			
18	<u>and Community Development program</u>			
19	<u>S00A25.08 Homeownership Programs –</u>			
20	<u>Capital Appropriation to be used only for</u>			
21	<u>the Net Zero Homes Program. Funds not</u>			
22	<u>expended for this restricted purpose may</u>			
23	<u>not be transferred by budget amendment</u>			
24	<u>or otherwise to any other purpose and</u>			
25	<u>shall be canceled</u>	9,105,240		
26	Federal Fund Appropriation	54,413	9,159,653	
27				
28	D13A13.08 Renewable and Clean Energy			
29	Programs and Initiatives			
30	Special Fund Appropriation, <u>provided that it</u>			
31	<u>is the intent of the General Assembly that</u>			
32	<u>\$1,700,000 of this appropriation made for</u>			
33	<u>the purpose of the Maryland Emergency</u>			
34	<u>Generation Grant Program may be used to</u>			
35	<u>incentivize backup emergency generation</u>			
36	<u>at fuel service stations and to incentivize</u>			
37	<u>backup emergency generators at volunteer</u>			
38	<u>fire department fire houses that are used</u>			
39	<u>as shelters during emergency situations ...</u>		20,764,500	
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1	Total Federal Fund Appropriation		806,819
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3	Total Appropriation		49,213,493
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5	BOARDS, COMMISSIONS, AND OFFICES		
6	D15A05.01 Survey Commissions		
7	General Fund Appropriation		110,000
8	D15A05.03 Office of Minority Affairs		
9	General Fund Appropriation	1,381,411	
10	Special Fund Appropriation	10,000	1,391,411
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	D15A05.05 Governor's Office of Community		
19	Initiatives		
20	General Fund Appropriation	2,399,828	
21	Special Fund Appropriation	282,400	
22	Federal Fund Appropriation	3,940,139	6,622,367
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation	835,507	
32	Special Fund Appropriation	305,142	1,140,649
33		<hr/>	
34	D15A05.07 Health Care Alternative Dispute		
35	Resolution Office		
36	General Fund Appropriation	361,637	
37	Special Fund Appropriation	45,675	407,312
38		<hr/>	

1	D15A05.16 Governor's Office of Crime Control and		
2	Prevention		
3	General Fund Appropriation	97,495,972	
4		<u>96,345,972</u>	
5	Special Fund Appropriation	2,331,943	
6	Federal Fund Appropriation	17,605,813	117,433,728
7			<u>116,283,728</u>
8			
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	D15A05.20 State Commission on Criminal		
16	Sentencing Policy		
17	General Fund Appropriation		460,000
18	D15A05.22 Governor's Grants Office		
19	General Fund Appropriation	409,732	
20	Special Fund Appropriation	30,000	439,732
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	D15A05.23 State Labor Relations Board		
29	General Fund Appropriation		366,780
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	SUMMARY		
37	Total General Fund Appropriation		102,670,867
38	Total Special Fund Appropriation		3,005,160

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1	Total Federal Fund Appropriation	21,545,952
2		<hr/>

3	Total Appropriation	127,221,979
4		<hr/> <hr/>

5 SECRETARY OF STATE

6	D16A06.01 Office of the Secretary of State		
7	General Fund Appropriation	1,967,653	
8	Special Fund Appropriation	455,352	2,423,005
9		<hr/>	<hr/> <hr/>

10 HISTORIC ST. MARY'S CITY COMMISSION

11	D17B01.51 Administration		
12	General Fund Appropriation	2,178,239	
13	Special Fund Appropriation	900,300	3,078,539
14		<hr/>	<hr/> <hr/>

15 GOVERNOR'S OFFICE FOR CHILDREN

16	D18A18.01 Governor's Office for Children		
17	General Fund Appropriation		1,960,406
18			<u>1,914,023</u>

16

19 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
20 ON SCHOOL CONSTRUCTION

21	D25E03.01 General Administration		
22	General Fund Appropriation		1,765,820
23	D25E03.02 Aging Schools Program		
24	General Fund Appropriation		42,102

25 SUMMARY

26	Total General Fund Appropriation	1,807,922
27		<hr/> <hr/>

28 DEPARTMENT OF AGING

29	D26A07.01 General Administration		
30	General Fund Appropriation	21,433,312	
31	Special Fund Appropriation	484,331	
32	Federal Fund Appropriation	26,759,711	48,677,354
33		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation	500,000
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SUMMARY

Total General Fund Appropriation	21,933,312
Total Special Fund Appropriation	484,331
Total Federal Fund Appropriation	26,759,711

Total Appropriation	49,177,354
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation	2,548,741	
Federal Fund Appropriation	639,009	3,187,750

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation	20,000,000
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D28A03.55 Baltimore Convention Center

General Fund Appropriation	9,016,587
----------------------------------	-----------

D28A03.58 Ocean City Convention Center

General Fund Appropriation	2,780,353
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D28A03.59 Montgomery County Conference Center

General Fund Appropriation	1,556,000
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D28A03.60 Hippodrome Performing Arts Center

General Fund Appropriation	1,393,060
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SUMMARY

1	Total General Fund Appropriation	14,746,000
2	Total Special Fund Appropriation	20,000,000

4	Total Appropriation	34,746,000
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

8	General Fund Appropriation	4,201,429	
9	Special Fund Appropriation	168,851	4,370,280

D38I01.02 Help America Vote Act

12	General Fund Appropriation	2,384,615	
13	Special Fund Appropriation	5,511,263	
14	Federal Fund Appropriation	100,000	7,995,878

D38I01.03 Major Information Technology

17	Development Projects		
18	Special Fund Appropriation		2,061,485

SUMMARY

20	Total General Fund Appropriation	6,586,044
21	Total Special Fund Appropriation	7,741,599
22	Total Federal Fund Appropriation	100,000

24	Total Appropriation	14,427,643
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MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

28	General Fund Appropriation	672,647
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DEPARTMENT OF PLANNING

D40W01.01 Administration

32	General Fund Appropriation	2,780,100
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Funds are appropriated in other agency

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	D40W01.02 Communications and		
7	Intergovernmental Affairs		
8	General Fund Appropriation		1,129,788
9	D40W01.03 Planning Data Services		
10	General Fund Appropriation	2,506,012	
11	Special Fund Appropriation	148,448	2,654,460
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	D40W01.04 Planning Services		
20	General Fund Appropriation	1,968,098	
21	Federal Fund Appropriation	50,566	2,018,664
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation	1,099,490	
32		<u>1,057,017</u>	
33	Special Fund Appropriation	3,195,484	
34	Federal Fund Appropriation	1,080,446	5,375,420
35		<u>1,062,242</u>	<u>5,314,743</u>
36			
37	D40W01.08 Museum Services		
38	General Fund Appropriation	1,938,041	
39	Special Fund Appropriation	654,154	
40	Federal Fund Appropriation	81,466	2,673,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	825,065	
Special Fund Appropriation	83,590	
Federal Fund Appropriation	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	593,739	
Special Fund Appropriation	370,811	
Federal Fund Appropriation	229,025	1,193,575

D40W01.11 Historic Preservation – Capital Appropriation

Special Fund Appropriation		200,000
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D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation		10,000,000
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SUMMARY

Total General Fund Appropriation	22,797,860	
Total Special Fund Appropriation	4,652,487	
Total Federal Fund Appropriation	1,752,236	

Total Appropriation		29,202,583
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MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

General Fund Appropriation	2,731,740	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	116,535	2,888,251

D50H01.02 Air Operations and Maintenance

General Fund Appropriation	689,905	
Federal Fund Appropriation	4,291,608	4,981,513

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	4,005,263	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	8,927,220	13,054,474

D50H01.05 State Operations

General Fund Appropriation	2,514,689	
Federal Fund Appropriation	2,977,292	5,491,981

D50H01.06 Maryland Emergency Management

Agency		
General Fund Appropriation	2,325,168	
Special Fund Appropriation	14,600,000	
Federal Fund Appropriation	31,224,313	48,149,481

SUMMARY

Total General Fund Appropriation	12,266,765
Total Special Fund Appropriation	14,761,967
Total Federal Fund Appropriation	47,536,968

Total Appropriation	74,565,700
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	23,629,789	
Federal Fund Appropriation	1,285,500	24,915,289

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation		1,235,419
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D55P00.02 Cemetery Program

General Fund Appropriation	1,532,879	
Special Fund Appropriation	787,090	
Federal Fund Appropriation	1,543,365	3,863,334

D55P00.03 Memorials and Monuments Program

General Fund Appropriation		412,881
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D55P00.04 Cemetery Program – Capital Appropriation

General Fund Appropriation	400,000	
Federal Fund Appropriation	2,980,000	3,380,000

D55P00.05 Veterans Home Program

General Fund Appropriation	3,711,904	
	<u>3,706,904</u>	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	13,469,960	17,281,864
		<u>17,276,864</u>

D55P00.08 Executive Direction

General Fund Appropriation		1,072,859
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D55P00.11 Outreach and Advocacy

General Fund Appropriation		199,731
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SUMMARY

Total General Fund Appropriation		8,560,673
Total Special Fund Appropriation		887,090
Total Federal Fund Appropriation		17,993,325

2	Total Appropriation	27,441,088
3		

STATE ARCHIVES

D60A10.01 Archives

6	General Fund Appropriation	1,797,823	
7	Special Fund Appropriation	6,522,236	8,320,059
8			

D60A10.02 Artistic Property

10	General Fund Appropriation	352,864	
11	Special Fund Appropriation	59,305	412,169
12			

SUMMARY

14	Total General Fund Appropriation	2,150,687
15	Total Special Fund Appropriation	6,581,541
16		

17	Total Appropriation	8,732,228
18		

MARYLAND HEALTH BENEFIT EXCHANGE

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the

budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

D78Y01.01 Maryland Health Benefit Exchange

General Fund Appropriation	7,395,387	
Special Fund Appropriation	6,141,651	
Federal Fund Appropriation	15,808,205	29,345,243

D78Y01.02 Major Information Technology

Development Projects		
General Fund Appropriation	8,118,495	
Special Fund Appropriation	6,858,349	
Federal Fund Appropriation	27,705,879	42,682,723

SUMMARY

Total General Fund Appropriation	15,513,882
Total Special Fund Appropriation	13,000,000
Total Federal Fund Appropriation	43,514,084

Total Appropriation	72,027,966
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MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

1	D79Z02.01 MHIP High–Risk Pools		
2	Special Fund Appropriation	78,010,597	
3	Federal Fund Appropriation	130,456	78,141,053
4		<hr/>	
5	D79Z02.02 Senior Prescription Drug Assistance		
6	Program		
7	Special Fund Appropriation		19,235,155
8			
	SUMMARY		
9	Total Special Fund Appropriation		97,245,752
10	Total Federal Fund Appropriation		130,456
11			<hr/>
12	Total Appropriation		97,376,208
13			<hr/> <hr/>
14	MARYLAND INSURANCE ADMINISTRATION		
15	INSURANCE ADMINISTRATION AND REGULATION		
16	D80Z01.01 Administration and Operations		
17	Special Fund Appropriation	29,227,455	
18	Federal Fund Appropriation	1,287,636	30,515,091
19		<hr/>	
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		355,000
23			
	SUMMARY		
24	Total Special Fund Appropriation		29,582,455
25	Total Federal Fund Appropriation		1,287,636
26			<hr/>
27	Total Appropriation		30,870,091
28			<hr/> <hr/>
29	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
30	D90U00.01 General Administration		
31	General Fund Appropriation	116,211	
32	Special Fund Appropriation	436,099	552,310
33		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation

904,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	3,384,145	
Special Fund Appropriation	597,027	3,981,172

E00A01.02 Financial and Support Services

General Fund Appropriation	2,342,331	
Special Fund Appropriation	395,062	2,737,393

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,726,476
Total Special Fund Appropriation	992,089

Total Appropriation	6,718,565
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,443,760
----------------------------------	-----------

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	835,316
----------------------------------	---------

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation, provided that
because the Comptroller of Maryland has

had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

27,812,299	
Special Fund Appropriation	4,534,633 32,346,932
<hr/>	
E00A05.01 Compliance Administration	
General Fund Appropriation	23,884,463
	23,197,367
Special Fund Appropriation	8,964,719 32,849,182
	8,826,574 32,023,941
<hr/>	

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration	
General Fund Appropriation	2,648,804
Special Fund Appropriation	2,809,569 5,458,373
<hr/>	

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management	
General Fund Appropriation	2,489,880
Special Fund Appropriation	179,337 2,669,217
<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	17,027,342	
	<u>16,899,304</u>	
Special Fund Appropriation	2,706,313	19,733,655
	<u>2,682,100</u>	<u>19,581,404</u>

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,137,629	
Special Fund Appropriation	613,687	5,751,316

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,315,475	1,365,475

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director

2,874,484

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat

audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

E50C00.02 Real Property Valuation

General Fund Appropriation	17,552,552	
Special Fund Appropriation	17,552,694	35,105,246

E50C00.04 Office of Information Technology

General Fund Appropriation	2,647,117	
Special Fund Appropriation	2,647,115	5,294,232

E50C00.05 Business Property Valuation

General Fund Appropriation	1,786,398	
Special Fund Appropriation	1,786,397	3,572,795

E50C00.06 Tax Credit Payments

General Fund Appropriation		81,963,260
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E50C00.08 Property Tax Credit Programs

General Fund Appropriation	1,984,120	
Special Fund Appropriation	1,139,805	3,123,925

E50C00.10 Charter Unit

General Fund Appropriation	81,504	
Special Fund Appropriation	5,347,006	5,428,510

SUMMARY

Total General Fund Appropriation		108,889,435
Total Special Fund Appropriation		28,473,017

Total Appropriation		137,362,452
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STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Special Fund Appropriation	56,490,714
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E75D00.02 Video Lottery Terminal and Gaming Operations

General Fund Appropriation	71,671,798	
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	<u>71,157,159</u>	
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Special Fund Appropriation	14,403,175	86,074,973
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		<u>85,560,334</u>
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SUMMARY

Total General Fund Appropriation	71,157,159
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Total Special Fund Appropriation	70,893,889
--	------------

Total Appropriation	142,051,048
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation	1,071,242
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	1,834,121
----------------------------------	-----------

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,014,992
----------------------------------	-----------

F10A01.03 Central Collection Unit

Special Fund Appropriation	13,601,294
	<u>13,604,913</u>

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation	2,209,330
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SUMMARY

Total General Fund Appropriation	5,058,443
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Total Special Fund Appropriation	13,604,913
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Total Appropriation	18,663,356
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation	2,026,490
----------------------------------	-----------

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use

these receipts as special funds for
operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the
Employees' and Retirees' Health
Insurance Non-Budgeted Fund Accounts
to pay for administration services
provided by this program. Authorization is
hereby granted to use these receipts as
special funds for operating expenses in
this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation	1,304,291
----------------------------------	-----------

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation	2,262,603
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F10A02.07 Division of Recruitment and

Examination

General Fund Appropriation	1,417,514
----------------------------------	-----------

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), and Annual Salary Reviews may be transferred to programs of other State agencies	40,419,156
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Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews	8,410,800
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Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews may be transferred to programs of other State agencies	5,035,195	53,865,151
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1

2

SUMMARY

3

Total General Fund Appropriation 47,430,054

4

Total Special Fund Appropriation 8,410,800

5

Total Federal Fund Appropriation 5,035,195

6

7

Total Appropriation 60,876,049

8

9

OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation

11 General Fund Appropriation

2,794,730

12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19

OFFICE OF CAPITAL BUDGETING

20 F10A06.01 Capital Budget Analysis and
 21 Formulation

22 General Fund Appropriation

997,163

23

24

DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26 F50A01.01 Major Information Technology

27 Development Project Fund

28 General Fund Appropriation, provided that
 29 funds appropriated herein for Major
 30 Information Technology Development
 31 projects may be transferred to programs of
 32 the respective financial agencies

~~23,668,423~~21,668,423

33
 34 Special Fund Appropriation, provided that
 35 funds appropriated herein for Major
 36 Information Technology Development

1 projects may be transferred to programs of			
2 the respective financial agencies	975,560	24,643,983	
3		<u>22,643,983</u>	
4	<hr/>	<hr/>	

27
cont

OFFICE OF INFORMATION TECHNOLOGY

6 F50B04.01 State Chief of Information Technology			
7 General Fund Appropriation	2,639,896		
8	<u>2,489,896</u>		
9 Special Fund Appropriation	92,134		
10	<u>83,134</u>		
11 Federal Fund Appropriation	968,642	3,700,672	
12		<u>3,541,672</u>	
13	<hr/>		

28

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 F50B04.02 Enterprise Information Systems			
21 General Fund Appropriation			3,642,170

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 F50B04.03 Application Systems Management			
29 General Fund Appropriation			6,498,463

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 F50B04.04 Networks Division			
37 Special Fund Appropriation			429,442

38 Funds are appropriated in other agency

budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

F50B04.05 Strategic Planning

General Fund Appropriation 2,789,263

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

F50B04.06 Major Information Technology

Development Projects

Special Fund Appropriation 1,654,416

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

F50B04.07 Web Systems

General Fund Appropriation 2,223,525

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

F50B04.09 Telecommunications Access of

Maryland

Special Fund Appropriation 5,127,081

SUMMARY

Total General Fund Appropriation 17,643,317
Total Special Fund Appropriation 7,294,073
Total Federal Fund Appropriation 968,642

1	Total Appropriation	25,906,032
2		<u><u> </u></u>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

~~18,534,401~~18,284,401

29

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

1,647,518

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend
reimbursable funds is reduced by \$68,088.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,600,172
H00A01.02 Administration		
General Fund Appropriation		3,089,013

SUMMARY

Total General Fund Appropriation		4,689,185
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	7,274,217	
Special Fund Appropriation	82,297	
Federal Fund Appropriation	263,933	7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,276,043	
Special Fund Appropriation	575,866	
Federal Fund Appropriation	931,386	32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation 1,710,312

18 SUMMARY

19 Total General Fund Appropriation 32,986,355

20 Total Special Fund Appropriation 575,866

21 Total Federal Fund Appropriation 931,386

22

23 Total Appropriation 34,493,607

24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation, provided that
28 because the Department of General Services
29 (DGS) has had four or more repeat audit
30 findings in the most recent fiscal compliance
31 audit issued by the Office of Legislative
32 Audits (OLA), \$100,000 of this agency's
33 administrative appropriation may not be
34 expended unless:

35 (1) DGS has taken corrective action
36 with respect to all repeat audit

findings on or before November 1,
2014; and

(2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days to
review and comment to allow for
funds to be released prior to the
end of fiscal 2015 3,494,788
Special Fund Appropriation 1,891,658 5,386,446

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation 1,957,783
Special Fund Appropriation 134,244 2,092,027

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that
the amount appropriated herein for
Maryland Environmental Service critical
maintenance projects shall be transferred
to the appropriate State facility effective
July 1, 2014.

1	<u>Further provided that the appropriation</u>		
2	<u>made for the purpose of the statewide</u>		
3	<u>Critical Maintenance Program may also</u>		
4	<u>be used to fund information technology</u>		
5	<u>projects within the Department of General</u>		
6	<u>Services</u>	12,217,647	
7	Special Fund Appropriation	420,619	12,638,266
8		<hr/>	<hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving

projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

33
cont

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

34

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that

35

funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the MDOT in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation

27,953,027

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.....

4,100,170

1	Federal Fund Appropriation	8,906,409	13,006,579
2		<hr/>	
3	J00A01.03 Facilities and Capital Equipment		
4	Special Fund Appropriation, <u>provided that no</u>		
5	<u>funds may be expended by the Secretary's</u>		
6	<u>Office for any system preservation or</u>		
7	<u>minor project with a total project cost in</u>		
8	<u>excess of \$500,000 that is not currently</u>		
9	<u>included in the fiscal 2014–2019</u>		
10	<u>Consolidated Transportation Program</u>		
11	<u>except as outlined below:</u>		
12	(1) <u>the Secretary shall notify the</u>		
13	<u>budget committees of any proposed</u>		
14	<u>system preservation or minor</u>		
15	<u>project with a total project cost in</u>		
16	<u>excess of \$500,000, including the</u>		
17	<u>need and justification for the</u>		
18	<u>project, and its total cost; and</u>		
19	(2) <u>the budget committees shall have</u>		
20	<u>45 days to review and comment on</u>		
21	<u>the proposed system preservation</u>		
22	<u>or minor project.</u>		
23	<u>Further provided that \$16,000,000 of these</u>		
24	<u>funds intended as transportation grants to</u>		
25	<u>municipal governments shall be allocated</u>		
26	<u>as provided in Section 8–405 of the</u>		
27	<u>Transportation Article and may be</u>		
28	<u>expended only in accordance with Section</u>		
29	<u>8–408 of the Transportation Article.</u>		
30	<u>Further provided that no funds may be</u>		
31	<u>expended for the Baltimore City Rail</u>		
32	<u>Intermodal Facility until:</u>		
33	(1) <u>the Maryland Department of</u>		
34	<u>Transportation (MDOT) has</u>		
35	<u>prepared an Environmental Effects</u>		
36	<u>Report for the project; and</u>		
37	(2) <u>MDOT has entered into a</u>		
38	<u>memorandum of understanding</u>		
39	<u>(MOU) with the Morrell Park</u>		
40	<u>Community Association and the</u>		

Morrell Park St. Paul's
Improvement Association detailing
how negative impacts on the
surrounding communities of the
construction and operation of the
facility will be mitigated and has
provided copies of the MOU to the
budget committees; or

(3) if no MOU has been executed by
October 1, 2014, MDOT submits a
report to the budget committees
that details:

(i) the number of meetings held
with the community in
attempting to craft an MOU;

(ii) the issues raised by the
community at these
meetings;

(iii) the issues upon which
MDOT and the community
were able to reach
agreement; and

(iv) the issues upon which
MDOT and the community
were unable to reach
agreement; and

(4) the budget committees have had
45 days to review and comment on
the MOU or the report submitted
in absence of an MOU.....

Federal Fund Appropriation	76,984,838	120,262,838
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J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation	285,621,000
----------------------------------	-------------

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation	144,345,000
----------------------------------	-------------

1	J00A01.07 Office of Transportation Technology	
2	Services	
3	Special Fund Appropriation	41,001,165
4	J00A01.08 Major Information Technology	
5	Development Projects	
6	Special Fund Appropriation	1,814,151
7	SUMMARY	
8	Total Special Fund Appropriation	581,819,351
9	Total Federal Fund Appropriation	52,184,409
10		<hr/>
11	Total Appropriation	634,003,760
12		<hr/> <hr/>

13 DEBT SERVICE REQUIREMENTS

14 Consolidated Transportation Bonds may be
 15 issued in any amount provided that the
 16 aggregate outstanding and unpaid balance
 17 of these bonds and bonds of prior issues
 18 may not exceed \$2,530,255,000 as of
 19 June 30, 2015. Further provided that the
 20 amount paid for debt service shall be
 21 reduced by any proceeds generated from
 22 net bond sale premiums, provided that
 23 those revenues are recognized by the
 24 department and reflected in the
 25 Transportation Trust Fund forecast.
 26 Further provided that the appropriation
 27 for debt service shall be reduced by any
 28 proceeds generated from net bond sale
 29 premiums. To achieve this reduction, the
 30 Maryland Department of Transportation
 31 (MDOT) may either use the proceeds from
 32 the net premium to reduce the size of the
 33 bond issuance or apply the proceeds from
 34 the net premium to debt service for that
 35 bond issuance.

36 MDOT shall submit with its annual
 37 September and January financial forecasts
 38 information on:

39 (1) anticipated and actual non-traditional debt

1 outstanding as of June 30 of each year; and

- 2 (2) anticipated and actual debt service payments for
3 each outstanding non-traditional debt issuance
4 from fiscal 2014 through 2024.

5 Non-traditional debt is defined as any debt
6 instrument that is not a Consolidated
7 Transportation bond or a Grant
8 Anticipation Revenue Vehicle bond; such
9 debt includes, but is not limited to,
10 Certificates of Participation, debt backed
11 by customer facility charges, passenger
12 facility charges, or other revenues, and
13 debt issued by the Maryland Economic
14 Development Corporation or any other
15 third party on behalf of MDOT.

16 The total aggregate outstanding and unpaid
17 principal balance of non-traditional debt,
18 defined as any debt instrument that is not
19 a Consolidated Transportation Bond or a
20 Grant Anticipation Revenue Vehicle bond
21 issued by MDOT, may not exceed
22 \$726,610,000 as of June 30, 2015.
23 Provided, however, that in addition to the
24 limit established under this provision,
25 MDOT may increase the aggregate
26 outstanding unpaid and principal balance
27 of non-traditional debt so long as:

- 28 (1) MDOT provides notice to the Senate Budget and
29 Taxation Committee and the House Appropriations
30 Committee stating the specific reason for the
31 additional issuance and providing specific
32 information regarding the proposed issuance,
33 including information specifying the total amount of
34 non-traditional debt that would be outstanding on
35 June 30, 2015, and the total amount by which the
36 fiscal 2015 debt service payment for all
37 non-traditional debt would increase following the
38 additional issuance; and

- 39 (2) the Senate Budget and Taxation Committee and the
40 House Appropriations Committee have 45 days to
41 review and comment on the proposed additional
42 issuance before the publication of a preliminary

official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation 255,369,913

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation 713,072,000

Federal Fund Appropriation 446,455,000 1,159,527,000

J00B01.02 State System Maintenance

Special Fund Appropriation, provided that \$10,000,000 of this appropriation may not be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:

<u>Allegany</u>	<u>228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>

1	<u>Talbot</u>	<u>161,255</u>	
2	<u>Washington</u>	<u>360,681</u>	
3	<u>Wicomico</u>	<u>298,814</u>	
4	<u>Worcester</u>	<u>252,726</u>	
5	<u>Total</u>	<u>10,000,000</u>	
6	<u>Funds not expended for this restricted</u>		
7	<u>purpose may not be transferred by budget</u>		
8	<u>amendment or otherwise to any other</u>		
9	<u>purpose and shall be cancelled.</u>		
10	<u>Further provided it is the intent of the</u>		
11	<u>General Assembly that these are one-time</u>		
12	<u>grants provided due to the extreme winter</u>		
13	<u>weather conditions that have resulted in</u>		
14	<u>an increase in the number of potholes that</u>		
15	<u>will need to be repaired</u>	229,530,831	
16	Federal Fund Appropriation	9,453,487	238,984,318
17			
18	J00B01.03 County and Municipality Capital Funds		
19	Special Fund Appropriation	4,900,000	
20	Federal Fund Appropriation	55,300,000	60,200,000
21			
22	J00B01.04 Highway Safety Operating Program		
23	Special Fund Appropriation	6,352,458	
24	Federal Fund Appropriation	3,838,960	10,191,418
25			
26	J00B01.05 County and Municipality Funds		
27	Special Fund Appropriation		169,686,144
28	J00B01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation	4,716,000	
31	Federal Fund Appropriation	4,560,000	9,276,000
32			
33	SUMMARY		
34	Total Special Fund Appropriation		1,128,257,433
35	Total Federal Fund Appropriation		519,607,447
36			

1	Total Appropriation	1,647,864,880
2		<hr/> <hr/>

3 MARYLAND PORT ADMINISTRATION

4	J00D00.01 Port Operations		
5	Special Fund Appropriation		48,982,181
6			<u>48,920,444</u>
7	J00D00.02 Port Facilities and Capital Equipment		
8	Special Fund Appropriation	147,427,754	
9	Federal Fund Appropriation	5,750,000	153,177,754
10		<hr/>	

11 SUMMARY

12	Total Special Fund Appropriation		196,348,198
13	Total Federal Fund Appropriation		5,750,000
14			<hr/>
15	Total Appropriation		202,098,198
16			<hr/> <hr/>

17 MOTOR VEHICLE ADMINISTRATION

18	J00E00.01 Motor Vehicle Operations		
19	Special Fund Appropriation	183,354,477	
20	Federal Fund Appropriation	178,911	183,533,388
21		<hr/>	
22	J00E00.03 Facilities and Capital Equipment		
23	Special Fund Appropriation	25,185,184	
24	Federal Fund Appropriation	354,000	25,539,184
25		<hr/>	
26	J00E00.04 Maryland Highway Safety Office		
27	Special Fund Appropriation	1,043,213	
28	Federal Fund Appropriation	12,782,290	13,825,503
29		<hr/>	

30	J00E00.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		2,327,000

33 SUMMARY

34	Total Special Fund Appropriation		211,909,874
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1	Total Federal Fund Appropriation		13,315,201
2			<hr/>
3	Total Appropriation		225,225,075
4			<hr/> <hr/>
5	MARYLAND TRANSIT ADMINISTRATION		
6	J00H01.01 Transit Administration		
7	Special Fund Appropriation		53,237,847
8	J00H01.02 Bus Operations		
9	Special Fund Appropriation	282,387,381	
10	Federal Fund Appropriation	31,800,000	314,187,381
11		<hr/>	
12	J00H01.04 Rail Operations		
13	Special Fund Appropriation	211,164,514	
14	Federal Fund Appropriation	13,823,450	224,987,964
15		<hr/>	
16	J00H01.05 Facilities and Capital Equipment		
17	Special Fund Appropriation	351,896,000	
18	Federal Fund Appropriation	270,383,000	622,279,000
19		<hr/>	
20	J00H01.06 Statewide Programs Operations		

21 The General Assembly recognizes the
 22 importance of developing regional transit
 23 solutions in the Central Maryland
 24 corridor, including the importance of
 25 studying the creation of a regional transit
 26 authority to manage and operate regional
 27 transit operations in the corridor. To help
 28 ensure that State and federal funds are
 29 expended in the most efficient and
 30 effective manner, the Secretary of
 31 Transportation shall appoint a Central
 32 Maryland Regional Transit Task Force,
 33 composed of representatives of the
 34 governments of Prince George's County,
 35 Montgomery County, Howard County, and
 36 Anne Arundel County and Laurel; a
 37 member of the Senate; a member of the
 38 House of Delegates; representatives from
 39 the Maryland Transit Administration

(MTA); members of the public; and a
designee from the existing non-profit
regional transit corporation.

The Maryland Department of Transportation
(MDOT) shall provide staff support for the
Task Force. The Task Force shall hold
public meetings and prepare a report for
the General Assembly on:

(1) transit services currently in place in the Central
Maryland region;

(2) any additional transit services that should be
developed to improve mobility throughout the
central region;

(3) how existing resources could be used to increase
transit services;

(4) additional resources that would be required to
expand transit services;

(5) how the additional resources could be obtained; and

(6) whether and how a regional transit authority should
be created to meet the transportation needs of the
Central Maryland corridor.

The Task Force report shall be submitted to
the budget committees by December 1,
2014.

To facilitate stability of transportation
services in the central corridor during the
study period, no funds may be expended
by MDOT or MTA, including any grant,
loan, or other disbursement, to fund
transportation services that substitute,
replace, or duplicate any services provided
by a non-profit regional transportation
provider in the central corridor on
January 1, 2014. This restriction does not
apply to services provided by MTA, the
Washington Metropolitan Area Transit
Authority, Montgomery County Ride-On,
or Prince George's County TheBus.

1	Special Fund Appropriation	107,150,702	
2	Federal Fund Appropriation	11,111,196	118,261,898
3			
4	J00H01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		17,435,000
7			
	SUMMARY		
8	Total Special Fund Appropriation		1,023,271,444
9	Total Federal Fund Appropriation		327,117,646
10			
11	Total Appropriation		1,350,389,090
12			
13	MARYLAND AVIATION ADMINISTRATION		
14	J00I00.02 Airport Operations		
15	Special Fund Appropriation	180,397,386	
16	Federal Fund Appropriation	655,000	181,052,386
17			
18	J00I00.03 Airport Facilities and Capital		
19	Equipment		
20	Special Fund Appropriation	75,893,000	
21	Federal Fund Appropriation	23,154,000	99,047,000
22			
23	J00I00.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		6,219,000
26			
	SUMMARY		
27	Total Special Fund Appropriation		262,509,386
28	Total Federal Fund Appropriation		23,809,000
29			
30	Total Appropriation		286,318,386
31			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	1,546,494	
Special Fund Appropriation	1,569,988	
Federal Fund Appropriation	98,600	3,215,082

K00A01.02 Office of the Attorney General

General Fund Appropriation	611,096	
Special Fund Appropriation	1,040,670	1,651,766

K00A01.03 Finance and Administrative Services

General Fund Appropriation	3,132,507	
Special Fund Appropriation	2,933,184	
Federal Fund Appropriation	156,722	6,222,413

K00A01.04 Human Resource Service

General Fund Appropriation	380,209	
Special Fund Appropriation	499,620	
Federal Fund Appropriation	40,300	920,129

K00A01.05 Information Technology Service

General Fund Appropriation	1,565,172	
Special Fund Appropriation	2,496,964	
Federal Fund Appropriation	112,300	4,174,436

K00A01.06 Office of Communications

General Fund Appropriation	480,842	
Special Fund Appropriation	473,019	953,861

SUMMARY

Total General Fund Appropriation	7,716,320	
Total Special Fund Appropriation	9,013,445	
Total Federal Fund Appropriation	407,922	

Total Appropriation	17,137,687	
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	996,240	
Special Fund Appropriation	8,707,740	
Federal Fund Appropriation	1,706,908	11,410,888

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	375,215	
Special Fund Appropriation	5,855,537	
Federal Fund Appropriation	4,168,471	10,399,223

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	989,784	
Special Fund Appropriation	38,549,945	
Federal Fund Appropriation	426,451	39,966,180

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation 1,870,000

SUMMARY

Total General Fund Appropriation 989,784

Total Special Fund Appropriation 40,419,945

Total Federal Fund Appropriation 426,451

Total Appropriation 41,836,180

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

Special Fund Appropriation 5,275,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation 63,779,306

Provided that of the Special Fund Allowance, \$41,091,366 represents that share of Program Open Space Revenues available for State projects and \$22,687,940 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990;

Chapter 3, Laws of Maryland, 1991;
 Chapter 4, 1st Special Session, Laws of
 Maryland, 1992; Chapter 204, Laws of
 Maryland, 1993; Chapter 8, Laws of
 Maryland, 1994; Chapter 7, Laws of
 Maryland, 1995; Chapter 13, Laws of
 Maryland, 1996; Chapter 3, Laws of
 Maryland, 1997; Chapter 109, Laws of
 Maryland, 1998; Chapter 118, Laws of
 Maryland, 1999; Chapter 204, Laws of
 Maryland, 2000; Chapter 102, Laws of
 Maryland, 2001; Chapter 290, Laws of
 Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; and for any of the
 following State and Local Projects.

Allowance, Local Projects\$22,687,940
 Land Acquisitions\$18,793,539

Department of Natural Resources Capital
 Improvements:

Natural Resource

Development Fund\$4,535,821

Critical Maintenance

Program\$5,088,000

Subtotal\$9,623,821

Heritage Conservation Fund\$3,542,031

Rural Legacy\$9,131,975

Allowance, State Projects\$41,091,366

Federal Fund Appropriation 2,500,000 66,279,306

Notwithstanding the appropriations above,
the Special Fund appropriation for the
Outdoor Recreation Land Loan shall be
reduced by \$51,851,510 contingent on the
enactment of legislation crediting
\$51,851,510 of the transfer tax revenues
to the General Fund. The reduction
shall be distributed in the following
manner:

Program Open Space –	
State Acquisition	\$20,835,570
Program Open Space –	
Local Share	\$22,687,940
Rural Legacy	\$8,328,000
	<hr/>
Total	\$51,851,510

SUMMARY

Total Special Fund Appropriation	69,054,727
Total Federal Fund Appropriation	2,500,000
	<hr/>
Total Appropriation	71,554,727
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation	3,825,672
	<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	7,261,619	
Special Fund Appropriation	1,002,967	
Federal Fund Appropriation	2,717,608	10,982,194
	<hr/>	
K00A07.04 Field Operations		
General Fund Appropriation	21,314,537	
Special Fund Appropriation	6,485,233	
Federal Fund Appropriation	1,916,542	29,716,312
	<hr/>	

SUMMARY

Total General Fund Appropriation	28,576,156
Total Special Fund Appropriation	7,488,200
Total Federal Fund Appropriation	4,634,150
<hr/>	
Total Appropriation	40,698,506
<hr/>	

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	89,323	
Special Fund Appropriation	4,368,081	4,457,404
<hr/>		

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation	500,000
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SUMMARY

Total General Fund Appropriation	89,323
Total Special Fund Appropriation	4,868,081
<hr/>	
Total Appropriation	4,957,404
<hr/>	

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation	2,088,884
<hr/>	

BOATING SERVICES

K00A11.01 Boating Services

Special Fund Appropriation	6,478,468
----------------------------------	-----------

1	Federal Fund Appropriation	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation	4,000,000	
6	Federal Fund Appropriation	1,000,000	5,000,000
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation		10,478,468
10	Total Federal Fund Appropriation		1,489,900
11			<hr/>
12	Total Appropriation		11,968,368
13			<hr/>

RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation	2,360,955	
19	Special Fund Appropriation	2,335,402	
20	Federal Fund Appropriation	1,543,670	6,240,027
21		<hr/>	
22	Funds are appropriated in other units of the		
23	Department of Natural Resources budget		
24	and in other agency budgets to pay for		
25	services provided by this program.		
26	Authorization is hereby granted to use		
27	these receipts as special funds for		
28	operating expenses in this program.		
29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation	1,185,604	
31	Special Fund Appropriation	508,869	
32	Federal Fund Appropriation	111,609	1,806,082
33		<hr/>	

34 Funds are appropriated in other units of the
35 Department of Natural Resources budget
36 and in other agency budgets to pay for
37 services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	3,546,559
Total Special Fund Appropriation	9,028,113
Total Federal Fund Appropriation	1,655,279
	<hr/>
Total Appropriation	14,229,951
	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	651,071	
Special Fund Appropriation	10,985	662,056
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICES

K00A14.02 Chesapeake and Coastal Services

General Fund Appropriation	1,581,670
Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.	

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a

1 special fund appropriation in the
 2 Department of Natural Resources'
 3 operating budget and reimbursable fund
 4 appropriation in the receiving agencies'
 5 budgets. The amount budgeted should
 6 reflect the allocation in the annual work
 7 and expenditure plans required to be
 8 submitted with the annual budget under
 9 Section 8-2A-03(d) of the Natural
 10 Resources Article 46,379,479
 11 Federal Fund Appropriation 7,746,028 55,707,177
 12

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 FISHERIES SERVICE

21 K00A17.01 Fisheries Service
 22 General Fund Appropriation 6,687,645
 23 Special Fund Appropriation 11,224,227
 24 Federal Fund Appropriation 5,929,913 23,841,785
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

DEPARTMENT OF AGRICULTURE

Provided that except for funds relating to the cost of an economic impact analysis, that no funds within this budget may be expended for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

(1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;

(2) efficiency in the production of agricultural products;

(3) the workforce; and

(4) capital investment, taxation, competition, and economic development.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The budget committees shall have 45 days to review and comment from the date of receipt of the economic analysis.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

1,389,355

L00A11.02 Administrative Services

General Fund Appropriation

2,639,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation

1,043,668

Federal Fund Appropriation

350,000

1,393,668

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	L00A11.04 Maryland Agricultural Commission		
3	General Fund Appropriation		81,295
4	L00A11.05 Maryland Agricultural Land		
5	Preservation Foundation		
6	Special Fund Appropriation		1,719,426
7	L00A11.11 Capital Appropriation		
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$17,275,034 contingent upon the		
11	enactment of legislation crediting transfer		
12	tax revenues to the General Fund		26,872,000
13	SUMMARY		
14	Total General Fund Appropriation		5,153,931
15	Total Special Fund Appropriation		28,591,426
16	Total Federal Fund Appropriation		350,000
17			
18	Total Appropriation		34,095,357
19			
20	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
21	L00A12.01 Office of the Assistant Secretary		
22	General Fund Appropriation		207,087
23	L00A12.02 Weights and Measures		
24	General Fund Appropriation	425,528	
25	Special Fund Appropriation	1,781,437	2,206,965
26			
27	L00A12.03 Food Quality Assurance		
28	General Fund Appropriation	157,298	
29	Special Fund Appropriation	1,609,118	
30	Federal Fund Appropriation	115,257	1,881,673
31			
32	L00A12.04 Maryland Agricultural Statistics		
33	Services		
34	General Fund Appropriation		21,000
35	L00A12.05 Animal Health		

1	General Fund Appropriation	2,267,987	
2	Special Fund Appropriation	401,102	
3	Federal Fund Appropriation	550,286	3,219,375
4			
5	L00A12.07 State Board of Veterinary Medical		
6	Examiners		
7	Special Fund Appropriation		1,501,159
8	L00A12.08 Maryland Horse Industry Board		
9	Special Fund Appropriation		346,936
10	L00A12.10 Marketing and Agriculture		
11	Development		
12	General Fund Appropriation	636,208	
13	Special Fund Appropriation, <u>provided that</u>		
14	<u>\$1,917,000 of this appropriation made for</u>		
15	<u>the purpose of providing a grant to the</u>		
16	<u>Southern Maryland Agricultural</u>		
17	<u>Development Commission may be</u>		
18	<u>expended only for agricultural land</u>		
19	<u>preservation by the Tobacco Transition</u>		
20	<u>Program. Funds not expended for this</u>		
21	<u>restricted purpose may not be transferred</u>		
22	<u>by budget amendment or otherwise to any</u>		
23	<u>other purpose and shall be canceled.</u>		
24	<u>Further provided that it is the intent of</u>		
25	<u>the General Assembly that the Southern</u>		
26	<u>Maryland Agricultural Development</u>		
27	<u>Commission submit a formal budget</u>		
28	<u>request and Part I and Part II project</u>		
29	<u>program plan development documents for</u>		
30	<u>a proposed regional food hub to the</u>		
31	<u>Department of Budget and Management</u>		
32	<u>and that funding for the food hub</u>		
33	<u>collection and distribution facility be</u>		
34	<u>provided in the Governor's fiscal 2016</u>		
35	<u>capital budget</u>	7,066,361	
36		6,267,361	
37	Federal Fund Appropriation	1,539,923	9,242,492
38			8,443,492
39			
40	Funds are appropriated in other agency		
41	budgets to pay for services provided by		
42	this program. Authorization is hereby		
43	granted to use these receipts as special		

1 funds for operating expenses in this
2 program.

3 L00A12.11 Maryland Agricultural Fair Board
4 Special Fund Appropriation 1,460,000

5 L00A12.18 Rural Maryland Council
6 General Fund Appropriation 166,999

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 L00A12.19 Maryland Agricultural Education and
14 Rural Development Assistance Fund
15 General Fund Appropriation 167,000

16 L00A12.20 Maryland Agricultural and
17 Resource-Based Industry Development
18 Corporation
19 General Fund Appropriation, ~~provided that~~
20 ~~this appropriation shall be reduced by~~
21 ~~\$1,125,000 contingent upon the enactment~~
22 ~~of legislation reducing the mandated~~
23 ~~funding to the FY 2014 level~~ ~~4,000,000~~

51

24 2,875,000

52

25 SUMMARY

26 Total General Fund Appropriation 6,924,107
27 Total Special Fund Appropriation 13,367,113
28 Total Federal Fund Appropriation 2,205,466

29

30 Total Appropriation 22,496,686

31

32 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

33 L00A14.01 Office of the Assistant Secretary
34 General Fund Appropriation 195,723

35 L00A14.02 Forest Pest Management
36 General Fund Appropriation 1,308,840

1	Special Fund Appropriation	179,563	
2	Federal Fund Appropriation	181,374	1,669,777
3			
4	L00A14.03 Mosquito Control		
5	General Fund Appropriation	1,033,145	
6	Special Fund Appropriation	1,655,097	2,688,242
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	L00A14.04 Pesticide Regulation		
15	Special Fund Appropriation	724,868	
16	Federal Fund Appropriation	301,424	1,026,292
17			
18	L00A14.05 Plant Protection and Weed		
19	Management		
20	General Fund Appropriation	1,073,231	
21	Special Fund Appropriation	255,773	
22	Federal Fund Appropriation	255,480	1,584,484
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	L00A14.06 Turf and Seed		
31	General Fund Appropriation	829,561	
32	Special Fund Appropriation	292,987	1,122,548
33			
34	L00A14.09 State Chemist		
35	Special Fund Appropriation	2,778,940	
36	Federal Fund Appropriation	128,400	2,907,340
37			

38 SUMMARY

1	Total General Fund Appropriation	4,440,500
2	Total Special Fund Appropriation	5,887,228
3	Total Federal Fund Appropriation	866,678

4		<hr/>
5	Total Appropriation	11,194,406
6		<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

8			
9	General Fund Appropriation		212,691

L00A15.02 Program Planning and Development

10			
11	General Fund Appropriation		419,672

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

L00A15.03 Resource Conservation Operations

18			
19	General Fund Appropriation	8,625,111	
20	Special Fund Appropriation	2,695,248	
21		95,248	
22	Federal Fund Appropriation	835,086	12,155,445
23			<u>9,555,445</u>
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

L00A15.04 Resource Conservation Grants

31			
32	General Fund Appropriation	858,912	
33	Special Fund Appropriation	25,963,391	26,822,303
34		10,963,391	<u>11,822,303</u>
35		<hr/>	

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby

granted to use these receipts as special
funds for operating expenses in this
program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,639,900	
Special Fund Appropriation	32,393	1,672,293

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

SUMMARY

Total General Fund Appropriation	11,756,286
Total Special Fund Appropriation	11,091,032
Total Federal Fund Appropriation	835,086
	<hr/>
Total Appropriation	23,682,404

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,809,914	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,203,147	13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,632,158	
	13,549,430	
Federal Fund Appropriation	13,691,129	27,323,287
		27,240,559

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology Development Projects

Special Fund Appropriation	570,000	
Federal Fund Appropriation	238,050	808,050

SUMMARY

Total General Fund Appropriation	24,359,344
Total Special Fund Appropriation	575,000
Total Federal Fund Appropriation	16,132,326
Total Appropriation	41,066,670

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	11,603,245	
Special Fund Appropriation	344,101	
Federal Fund Appropriation	7,377,278	19,324,624

M00B01.04 Health Professionals Boards and Commission

General Fund Appropriation	388,458	
Special Fund Appropriation	14,522,291	14,910,749

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation		8,808,779
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M00B01.06 Maryland Board of Physicians

Special Fund Appropriation		9,348,533
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SUMMARY

Total General Fund Appropriation	11,991,703	
Total Special Fund Appropriation	33,023,704	
Total Federal Fund Appropriation	7,377,278	

Total Appropriation	52,392,685	
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	5,583,510	
Special Fund Appropriation	395,000	
Federal Fund Appropriation	1,094,903	7,073,413

Funds are appropriated in other agency

budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure

Services

General Fund Appropriation	1,595,360	
Special Fund Appropriation	15,000	
Federal Fund Appropriation	24,259,738	25,870,098
	<u>4,259,738</u>	<u>5,870,098</u>

M00F02.07 Core Public Health Services

General Fund Appropriation	46,878,532	
Federal Fund Appropriation	4,493,000	51,371,532

SUMMARY

Total General Fund Appropriation	48,473,892
Total Special Fund Appropriation	15,000
Total Federal Fund Appropriation	8,752,738

Total Appropriation	<u><u>57,241,630</u></u>
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental

Health Services

General Fund Appropriation	15,561,840	
Special Fund Appropriation	36,592,400	
Federal Fund Appropriation	63,180,584	115,334,824

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

M00F03.04 Family Health and Chronic Disease
Services

General Fund Appropriation	38,776,375	
Special Fund Appropriation	47,152,467	
Federal Fund Appropriation	154,035,840	239,964,682

SUMMARY

Total General Fund Appropriation	54,338,215
Total Special Fund Appropriation	83,744,867
Total Federal Fund Appropriation	217,216,424

Total Appropriation	355,299,506
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	11,590,148
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	363,000	
Federal Fund Appropriation	15,083,840	15,446,840

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	23,250,653	
Special Fund Appropriation	1,238,450	24,489,103

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special
funds for operating expenses in this
program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	20,465,432	
Special Fund Appropriation	3,223,720	23,689,152

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	41,706,414	
Special Fund Appropriation	535,700	
Federal Fund Appropriation	2,871,423	45,113,537

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction

General Fund Appropriation		2,209,706
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Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

BEHAVIORAL HEALTH ADMINISTRATION

Provided that no funding appropriated in this
budget may be used to implement a
program of outpatient civil commitment
until the Department of Health and
Mental Hygiene submits a report to the
Senate Finance and Budget and Taxation

committees and the House Health and
Government Operations and
Appropriations committees detailing the
specifics of any program, including a
detailed cost estimate. The committees
shall have 45 days to review and
comment.

M00L01.01 Program Direction

General Fund Appropriation	13,734,573	
Special Fund Appropriation	73,450	
Federal Fund Appropriation	3,627,617	17,435,640

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

M00L01.02 Community Services

General Fund Appropriation	148,027,593	
Special Fund Appropriation	26,919,354	
Federal Fund Appropriation	61,502,385	236,449,332

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

M00L01.03 Community Services for Medicaid

State Fund Recipients	
General Fund Appropriation	57,149,562

SUMMARY

Total General Fund Appropriation	218,911,728
Total Special Fund Appropriation	26,992,804
Total Federal Fund Appropriation	65,130,002

Total Appropriation	311,034,534
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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations

General Fund Appropriation	18,138,793	
Special Fund Appropriation	1,330,893	19,469,686

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations

General Fund Appropriation	11,569,922	
Special Fund Appropriation	1,980,671	
Federal Fund Appropriation	76,871	13,627,464

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations

General Fund Appropriation	19,023,883	
Special Fund Appropriation	6,688	19,030,571

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations

General Fund Appropriation	73,212,309	
Special Fund Appropriation	831,518	74,043,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

General Fund Appropriation	76,558,066	
Special Fund Appropriation	3,056,661	
Federal Fund Appropriation	20,039	79,634,766

Funds are appropriated in other agency

budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

General Fund Appropriation	61,643,183	
Special Fund Appropriation	126,658	61,769,841

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations

General Fund Appropriation	10,628,865	
Special Fund Appropriation	182,399	
Federal Fund Appropriation	52,373	10,863,637

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Services and Institutional Operations

General Fund Appropriation	1,902,891	
Special Fund Appropriation	409,410	2,312,301

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION

4 M00M01.01 Program Direction

5 General Fund Appropriation, provided that
6 \$250,000 of this appropriation made for
7 the purpose of Program Direction may not
8 be expended until the Department of
9 Health and Mental Hygiene reports, as
10 part of its Managing for Results
11 performance measures, the percentage of
12 individuals in the Developmental
13 Disabilities Administration's Community
14 Services Program who are being served
15 through the Home and Community-Based
16 Services Waiver. The report shall be
17 submitted with the department's annual
18 budget submission, and the committees
19 shall have 45 days to review and
20 comment. Funds restricted pending the
21 receipt of the report may not be
22 transferred by budget amendment or
23 otherwise to any other purpose and shall
24 revert to the General Fund if the report is
25 not submitted to the committee.

26 Further provided that because the
27 Developmental Disabilities
28 Administration (DDA) has had four or
29 more repeat findings in the most recent
30 fiscal compliance audit issued by the
31 Office of Legislative Audits (OLA),
32 \$250,000 of this agency's administrative
33 appropriation may not be expended
34 unless:

35 (1) DDA has taken corrective action
36 with respect to all repeat audit
37 findings on or before November 1,
38 2014; and

39 (2) a report is submitted to the budget
40 committees by OLA listing each
41 repeat audit finding along with a
42 determination that each repeat

finding was corrected. The budget
committees shall have 45 days to
review and comment to allow for
funds to be released prior to the
end of fiscal 2015

5,477,696	
3,357,240	8,834,936

M00M01.02 Community Services

529,186,001	
2,851,796	
415,218,931	947,256,728

SUMMARY

534,663,697	
2,851,796	
418,576,171	

956,091,664	
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HOLLY CENTER

M00M05.01 Services and Institutional Operations

18,279,868	
134,790	18,414,658

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations

8,911,127	
-----------	--

POTOMAC CENTER

1	M00M07.01 Services and Institutional Operations		
2	General Fund Appropriation	12,065,612	
3	Special Fund Appropriation	5,000	12,070,612

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY
6 MAINTENANCE

7	M00M15.01 Services and Institutional Operations		
8	General Fund Appropriation	1,073,750	
9	Special Fund Appropriation	728,714	1,802,464

11 MEDICAL CARE PROGRAMS ADMINISTRATION

12 M00Q01.01 Deputy Secretary for Health Care
13 Financing

14 General Fund Appropriation, provided that
15 \$100,000 of this appropriation made for
16 the purpose of administration may not be
17 expended until the Department of Health
18 and Mental Hygiene submits a report to
19 the budget committees that:

20 (1) clearly articulates the role of the
21 Behavioral Health Administration
22 in providing clinical oversight of
23 behavioral health services
24 including those funded in the
25 budget of the Medical Care
26 Programs Administration;

27 (2) details how financial management
28 for Medicaid and non-Medicaid
29 services will be managed and
30 coordinated between the
31 Behavioral Health Administration
32 and the Medical Care Program
33 Administration; and

34 (3) details the formal and informal
35 opportunities that stakeholders
36 will have to: provide input on
37 policy directions involving
38 behavioral health services;
39 collaborate with the department to
40 identify and seek resolution of

claims and service issues; and
support the transition of
behavioral health services under
the new Administrative Services
Organization.

The report shall be submitted by June 1,
2014, and the committees shall have 45
days to review and comment. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

1,351,447

Federal Fund Appropriation

1,549,654

2,901,101

M00Q01.02 Office of Systems, Operations and
 Pharmacy

General Fund Appropriation

7,329,209

Federal Fund Appropriation

16,345,888

23,675,097

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

M00Q01.03 Medical Care Provider
 Reimbursements

All appropriations provided for program
M00Q01.03 Medical Care Provider
Reimbursements are to be used for the
purposes herein appropriated, and there
shall be no budgetary transfer to any
other program or purpose except that
funding for substance abuse services may
be transferred to program M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements to be spent under an
Administrative Services Organization
management model. Funds not expended
for these purposes shall revert to the

1 General Fund or be canceled.

2 Provided that it is the intent of the General
3 Assembly that the Department of Health
4 and Mental Hygiene identify savings in
5 the Medical Care Program Administration
6 in order to support a 2.5% rate increase
7 for skilled nursing facilities effective July
8 1, 2014.

9 Further provided that it is the intent of the
10 General Assembly that, effective January
11 1, 2015, the rate paid for anesthesia
12 services provided for Medicaid pediatric
13 dental cases billed under Current
14 Procedural Terminology code 00170 shall
15 be at least 40% of the average commercial
16 rate for the Eastern Region of the United
17 States as reported by the American
18 Society of Anesthesiologists Annual
19 Survey of Commercial Rates.

20 General Fund Appropriation, provided that
21 no part of this General Fund
22 appropriation may be paid to any
23 physician or surgeon or any hospital,
24 clinic, or other medical facility for or in
25 connection with the performance of any
26 abortion, except upon certification by a
27 physician or surgeon, based upon his or
28 her professional judgment that the
29 procedure is necessary, provided one of the
30 following conditions exists: where
31 continuation of the pregnancy is likely to
32 result in the death of the woman; or where
33 the woman is a victim of rape, sexual
34 offense, or incest which has been reported
35 to a law enforcement agency or a public
36 health or social agency; or where it can be
37 ascertained by the physician with a
38 reasonable degree of medical certainty
39 that the fetus is affected by genetic defect
40 or serious deformity or abnormality; or
41 where it can be ascertained by the
42 physician with a reasonable degree of
43 medical certainty that termination of
44 pregnancy is medically necessary because

there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the MHIP assessment

~~2,398,780,323~~

2,380,824,406

Special Fund Appropriation

950,528,748

Federal Fund Appropriation

~~4,365,232,982~~

~~7,714,542,053~~

4,338,392,231

7,669,745,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation

~~11,408,616~~

11,330,254

Special Fund Appropriation

25,949

Federal Fund Appropriation

~~16,063,784~~

~~27,498,349~~

15,970,675

27,326,878

M00Q01.05 Office of Finance

General Fund Appropriation

~~1,537,229~~

1,511,362

Federal Fund Appropriation

~~1,600,053~~

~~3,137,282~~

1,572,585

3,083,947

1 M00Q01.06 Kidney Disease Treatment Services

2 General Fund Appropriation ~~3,184,765~~3 2,923,765

4 Special Fund Appropriation 2,308,229

~~5,492,994~~5,231,994

7 M00Q01.07 Maryland Children's Health Program

8 General Fund Appropriation, provided that

9 no part of this General Fund

10 appropriation may be paid to any

11 physician or surgeon or any hospital,

12 clinic, or other medical facility for or in

13 connection with the performance of any

14 abortion, except upon certification by a

15 physician or surgeon, based upon his or

16 her professional judgment that the

17 procedure is necessary, provided one of the

18 following conditions exists: where

19 continuation of the pregnancy is likely to

20 result in the death of the woman; or where

21 the woman is a victim of rape, sexual

22 offense, or incest which has been reported

23 to a law enforcement agency or a public

24 health or social agency; or where it can be

25 ascertained by the physician with a

26 reasonable degree of medical certainty

27 that the fetus is affected by genetic defect

28 or serious deformity or abnormality; or

29 where it can be ascertained by the

30 physician with a reasonable degree of

31 medical certainty that termination of

32 pregnancy is medically necessary because

33 there is substantial risk that continuation

34 of the pregnancy could have a serious and

35 adverse effect on the woman's present or

36 future physical health; or before an

37 abortion can be performed on the grounds

38 of mental health there must be

39 certification in writing by the physician or

40 surgeon that in his or her professional

41 judgment there exists medical evidence

42 that continuation of the pregnancy is

43 creating a serious effect on the woman's

44 present mental health and if carried to

45 term there is a substantial risk of a

1	serious or long lasting effect on the		
2	woman's future mental health	72,429,548	
3	Special Fund Appropriation	7,731,504	
4	Federal Fund Appropriation	145,581,447	225,742,499
5			
6	M00Q01.08 Major Information Technology		
7	Development Projects		
8	Federal Fund Appropriation		72,506,557
9	M00Q01.09 Office of Eligibility Services		
10	General Fund Appropriation	5,064,377	
11	Federal Fund Appropriation	8,199,776	13,264,153
12			
13	M00Q01.10 Medicaid Behavioral Health Provider		
14	Reimbursements		
15	<u>All appropriations for program M00Q01.10</u>		
16	<u>Medicaid Behavioral Health Provider</u>		
17	<u>Reimbursements are to be used for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no budgetary transfer to any</u>		
20	<u>other program or purpose except that</u>		
21	<u>funding may be transferred to programs</u>		
22	<u>M00L01.02 Community Services and</u>		
23	<u>M00L01.03 Community Services for</u>		
24	<u>Medicaid State Fund Recipients to cover</u>		
25	<u>shortfalls in fee-for-service community</u>		
26	<u>mental health funding for</u>		
27	<u>Medicaid-ineligible services or services to</u>		
28	<u>the uninsured. Funds not expended for</u>		
29	<u>these purposes shall revert to the General</u>		
30	<u>Fund or be canceled.</u>		
31	General Fund Appropriation	323,120,289	
32	Special Fund Appropriation	11,114,687	
33	Federal Fund Appropriation	448,013,799	782,248,775
34			

SUMMARY

36	Total General Fund Appropriation	2,805,884,657	
37	Total Special Fund Appropriation	971,709,117	
38	Total Federal Fund Appropriation	5,048,132,612	
39			
40	Total Appropriation	8,825,726,386	
41			

1	HEALTH REGULATORY COMMISSIONS	
2	M00R01.01 Maryland Health Care Commission	
3	Special Fund Appropriation	30,937,753
4	M00R01.02 Health Services Cost Review	
5	Commission	
6	Special Fund Appropriation	159,857,986
7	M00R01.03 Maryland Community Health	
8	Resources Commission	
9	Special Fund Appropriation	8,038,245
10	SUMMARY	
11	Total Special Fund Appropriation	198,833,984
12		<hr/> <hr/>
13	Total Appropriation	198,833,984
14		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	6,424,596	
Federal Fund Appropriation	7,536,156	13,960,752

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	729,669	
Federal Fund Appropriation	165,743	895,412

N00A01.03 Maryland Commission for Women

General Fund Appropriation		206,138
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>\$9,810,545 of this appropriation made for</u> <u>the purpose of the Maryland Legal</u> <u>Services Program may be expended only</u> <u>for that purpose. Funds not expended for</u> <u>this restricted purpose may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall</u> <u>revert to the General Fund</u>	9,810,545	
Federal Fund Appropriation	3,668,681	13,479,226

N00A01.05 Office of Grants Management

General Fund Appropriation	11,795,302	
Federal Fund Appropriation	1,177,858	12,973,160

SUMMARY

Total General Fund Appropriation		28,966,250
Total Federal Fund Appropriation		12,548,438
Total Appropriation		41,514,688

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

1	General Fund Appropriation	12,214,870	
2	Federal Fund Appropriation	17,684,753	29,899,623

4 OPERATIONS OFFICE

5 N00E01.01 Division of Budget, Finance, and
6 Personnel

7	General Fund Appropriation	12,334,186	
8	Federal Fund Appropriation	9,343,848	21,678,034

10 N00E01.02 Division of Administrative Services

11	General Fund Appropriation	4,981,823	
12	Federal Fund Appropriation	5,715,889	10,697,712

14 SUMMARY

15	Total General Fund Appropriation		17,316,009
16	Total Federal Fund Appropriation		15,059,737

18	Total Appropriation		32,375,746
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20 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

21 N00F00.02 Major Information Technology
22 Development Projects

23	Federal Fund Appropriation		1,250,020
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24 N00F00.04 General Administration

25	General Fund Appropriation	30,152,154	
26		<u>29,744,671</u>	
27	Special Fund Appropriation	1,427,682	
28	Federal Fund Appropriation	37,362,084	68,941,920
29		<u>37,241,548</u>	<u>68,413,901</u>

31 SUMMARY

32	Total General Fund Appropriation		29,744,671
33	Total Special Fund Appropriation		1,427,682
34	Total Federal Fund Appropriation		38,491,568

Total Appropriation 69,663,921

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund

~~237,561,299~~

234,561,299

Special Fund Appropriation

5,494,730

Federal Fund Appropriation

90,640,640

~~333,696,669~~

330,696,669

N00G00.02 Local Family Investment Program

General Fund Appropriation

45,035,074

Special Fund Appropriation

2,396,669

Federal Fund Appropriation

103,862,041

151,293,784

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that
these funds are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any
other program or purpose except that
funds may be transferred to program
N00G00.01 Foster Care Maintenance
Payments. Funds not expended or
transferred shall revert to the General
Fund

141,570,331

Special Fund Appropriation

1,502,372

Federal Fund Appropriation

79,607,630

222,680,333

N00G00.04 Adult Services

General Fund Appropriation

10,137,599

Special Fund Appropriation

1,297,655

Federal Fund Appropriation

33,976,876

45,412,130

N00G00.05 General Administration

General Fund Appropriation

23,012,059

Special Fund Appropriation

2,609,061

Federal Fund Appropriation

17,869,046

43,490,166

N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation

16,268,674

Special Fund Appropriation

~~730,466~~

530,466

Federal Fund Appropriation

31,725,212

~~48,724,352~~

48,524,352

N00G00.08 Assistance Payments

General Fund Appropriation

~~76,013,585~~

73,913,585

Special Fund Appropriation

18,575,059

Federal Fund Appropriation

1,353,068,303

~~1,447,656,947~~

1,445,556,947

73

74

75

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation		34,938,653

SUMMARY

5	Total General Fund Appropriation		544,498,621
6	Total Special Fund Appropriation		32,406,012
7	Total Federal Fund Appropriation		1,745,688,401

9	Total Appropriation		2,322,593,034
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CHILD SUPPORT ENFORCEMENT ADMINISTRATION

12	N00H00.08 Support Enforcement – State		
13	General Fund Appropriation	2,554,624	
14	Special Fund Appropriation	10,173,445	
15	Federal Fund Appropriation	27,912,370	40,640,439

FAMILY INVESTMENT ADMINISTRATION

18	N00I00.04 Director's Office		
19	General Fund Appropriation	9,179,085	
20	Special Fund Appropriation	339,455	
21	Federal Fund Appropriation	22,417,176	31,935,716

23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation		14,628,866

26	N00I00.06 Office of Home Energy Programs		
27	Special Fund Appropriation	76,674,348	
28	Federal Fund Appropriation	65,613,754	142,288,102

SUMMARY

31	Total General Fund Appropriation		9,179,085
32	Total Special Fund Appropriation		77,013,803
33	Total Federal Fund Appropriation		102,659,796

1	Total Appropriation	188,852,684
2		<u><u>188,852,684</u></u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	5,419,698	
	<u>4,519,698</u>	
Special Fund Appropriation	550,180	
Federal Fund Appropriation	1,256,407	7,226,285
		<u>6,326,285</u>

P00A01.02 Program Analysis and Audit

General Fund Appropriation	45,635	
Special Fund Appropriation	51,595	
Federal Fund Appropriation	190,018	287,248

P00A01.05 Legal Services

General Fund Appropriation	1,157,200	
Special Fund Appropriation	1,424,761	
Federal Fund Appropriation	1,210,742	3,792,703

P00A01.08 Office of Fair Practices

General Fund Appropriation	51,374	
Special Fund Appropriation	58,571	
Federal Fund Appropriation	217,270	327,215

P00A01.09 Governor's Workforce Investment

Board		
General Fund Appropriation		278,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	51,563	
Federal Fund Appropriation	1,724,455	1,776,018

P00A01.12 Lower Appeals

1	Special Fund Appropriation	53,949	
2	Federal Fund Appropriation	7,153,663	7,207,612
3			

SUMMARY

5	Total General Fund Appropriation		6,052,299
6	Total Special Fund Appropriation		2,190,619
7	Total Federal Fund Appropriation		11,752,555
8			

9	Total Appropriation		19,995,473
10			

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

12			
13	General Fund Appropriation	812,966	
14	Special Fund Appropriation	1,012,364	
15	Federal Fund Appropriation	3,176,838	5,002,168
16			

P00B01.04 Office of General Services

17			
18	General Fund Appropriation	729,730	
19	Special Fund Appropriation	832,645	
20	Federal Fund Appropriation	3,087,542	4,649,917
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Office of Human Resources

36			
37	General Fund Appropriation	348,223	

1	Special Fund Appropriation	399,566	
2	Federal Fund Appropriation	1,479,273	2,227,062
3			

SUMMARY

5	Total General Fund Appropriation		1,890,919
6	Total Special Fund Appropriation		2,244,575
7	Total Federal Fund Appropriation		7,743,653
8			
9	Total Appropriation		11,879,147
10			

DIVISION OF FINANCIAL REGULATION

12	P00C01.02 Financial Regulation		
13	General Fund Appropriation	1,716,891	
14	Special Fund Appropriation	8,802,963	10,519,854
15			

DIVISION OF LABOR AND INDUSTRY

17	P00D01.01 General Administration		
18	General Fund Appropriation	77,632	
19	Special Fund Appropriation	526,178	
20	Federal Fund Appropriation	258,776	862,586
21			

22	P00D01.02 Employment Standards		
23	General Fund Appropriation	612,614	
24	Special Fund Appropriation	1,064,407	1,677,021
25			

26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation		398,600

28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation		5,079,328

30	P00D01.06 Apprenticeship and Training		
31	General Fund Appropriation	218,044	
32	Special Fund Appropriation	263,468	481,512
33			

34	P00D01.07 Prevailing Wage		
35	General Fund Appropriation		1,034,205

1				<u>995,503</u>
2	P00D01.08 Occupational Safety and Health			
3	Administration			
4	Special Fund Appropriation	4,833,185		
5	Federal Fund Appropriation	4,833,193	9,666,378	
6				
7	SUMMARY			
8	Total General Fund Appropriation		1,903,793	
9	Total Special Fund Appropriation		12,165,166	
10	Total Federal Fund Appropriation		5,091,969	
11				
12	Total Appropriation		19,160,928	
13				
14	DIVISION OF RACING			
15	P00E01.02 Maryland Racing Commission			
16	General Fund Appropriation	456,767		
17	Special Fund Appropriation	52,326,848	52,783,615	
18				
19	P00E01.03 Racetrack Operation			
20	General Fund Appropriation	1,753,117		
21	Special Fund Appropriation	500,000	2,253,117	
22				
23	P00E01.04 Share of Racing Revenue to Local			
24	Subdivisions			
25	Special Fund Appropriation		1,251,800	
26	P00E01.05 Maryland Facility Redevelopment			
27	Program			
28	Special Fund Appropriation		7,220,405	
29	P00E01.06 Share of Video Lottery Terminal			
30	Revenue for Local Impact Grants			
31	Special Fund Appropriation		40,739,641	
32	SUMMARY			
33	Total General Fund Appropriation		2,209,884	
34	Total Special Fund Appropriation		102,038,694	
35				

1	Total Appropriation	104,248,578
2		

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional
Licensing

7	General Fund Appropriation	3,333,398	
8	Special Fund Appropriation	5,733,561	9,066,959

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary

18	General Fund Appropriation	2,190,000	
19	Special Fund Appropriation	199,652	
20	Federal Fund Appropriation	41,366,035	43,755,687

P00G01.03 Workforce Development

23	Special Fund Appropriation	2,210,943	
24	Federal Fund Appropriation	20,367,466	22,578,409

P00G01.12 Adult Education and Literacy Program

27	General Fund Appropriation	1,252,327	
28	Special Fund Appropriation	148,982	
29	Federal Fund Appropriation	1,628,858	3,030,167

P00G01.13 Adult Corrections Program

32	General Fund Appropriation		15,335,509
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Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this

1 program.

2 P00G01.14 Aid to Education

3 General Fund Appropriation 8,433,622

4 Federal Fund Appropriation 7,749,423 16,183,045

5

6 SUMMARY

7 Total General Fund Appropriation 27,211,458

8 Total Special Fund Appropriation 2,559,577

9 Total Federal Fund Appropriation 71,111,782

10

11 Total Appropriation 100,882,817

12

13 DIVISION OF UNEMPLOYMENT INSURANCE

14 P00H01.01 Office of Unemployment Insurance

15 Special Fund Appropriation 4,331,024

16 Federal Fund Appropriation 68,164,737 72,495,761

17

18 P00H01.02 Major Information Technology

19 Development Projects

20 Federal Fund Appropriation 12,417,500

21 SUMMARY

22 Total Special Fund Appropriation 4,331,024

23 Total Federal Fund Appropriation 80,582,237

24

25 Total Appropriation 84,913,261

26

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that \$600,000 of the General Fund
appropriation within the Department of
Public Safety and Correctional Services
(DPSCS) may not be expended until:

(1) by November 1, 2014, the following
items are reported to the budget
committees and members of the
Special Joint Commission on
Public Safety and Security in State
and Local Correctional Facilities:

(i) development of a risk
assessment tool for pretrial
and sentenced offenders in
Baltimore City to determine
whether the Baltimore City
Detention Center (BCDC) is
the appropriate place of
confinement;

(ii) list of projects and
associated cost estimates to
improve conditions at BCDC
until construction of new
detention facilities can
begin;

(iii) the percentage of security
cameras functioning within
each region as part of the
annual departmental
Managing for Results
submission;

(iv) a plan for having an
independent third party
conduct comprehensive
security audits for each
facility on a 3-year cycle;

(v) an evaluation of the use of
full body scanners to detect

1 contraband at all
2 State-operated correctional
3 and detention facilities; and

4 (vi) a plan to employ
5 correctional officers with
6 arrest powers at each of its
7 22 facilities on a 24-hour
8 basis. The plan should
9 specify to what extent the
10 department can achieve this
11 objective with existing
12 resources. As part of its
13 evaluation, the department
14 should consider (1) utilizing
15 a phased-in approach,
16 beginning with BCDC; (2)
17 assigning a correctional
18 officer with arrest powers to
19 a group of correctional
20 facilities that are located
21 within close proximity of
22 each other; and (3) executing
23 formal agreements with
24 local law enforcement
25 agencies to assist
26 DPSCS with arresting
27 non-incarcerated
28 individuals; and

29 (2) the budget committees have 45
30 days to review and comment.
31 Funds restricted pending the
32 receipt of a report may not be
33 transferred by budget amendment
34 or otherwise to any other purpose
35 and shall revert to the General
36 Fund if the report is not submitted
37 to the budget committees.

38 Further provided that it is the intent of the
39 General Assembly that the Governor shall
40 provide an additional 277 correctional
41 officer positions to the department, above
42 fiscal 2015 staffing levels, including 100
43 additional correctional officer positions in
44 fiscal 2016. This intent is in accordance

with the phased-in plan established in the
fiscal 2014 operating budget and, as
recommended by the Special Joint
Commission on Public Safety and Security
in State and Local Correctional Facilities,
to increase the overall total number of
correctional officers by 377.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	37,311,594	
Special Fund Appropriation	490,000	37,801,594

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	28,680,042	
Special Fund Appropriation	4,775,268	
Federal Fund Appropriation	650,000	34,105,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		5,254,701
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		59,400,543
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Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation		3,253,212
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Q00A01.07 Major Information Technology

1	Development Projects	
2	Special Fund Appropriation	850,000

3 SUMMARY

4	Total General Fund Appropriation	74,499,549
5	Total Special Fund Appropriation	65,515,811
6	Total Federal Fund Appropriation	650,000

7		
8	Total Appropriation	140,665,360
9		

10 DEPUTY SECRETARY FOR OPERATIONS

11 Q00A02.01 Administrative Services

12	General Fund Appropriation	10,644,453
----	----------------------------------	------------

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 Q00A02.02 Community Supervision Services

20	General Fund Appropriation	25,373,937	
21	Special Fund Appropriation	165,000	25,538,937
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 Q00A02.03 Programs and Services

30 General Fund Appropriation, provided that
 31 \$100,000 of this appropriation may not be
 32 expended until the Department of Public
 33 Safety and Correctional Services submits
 34 a report to the budget committees
 35 providing continued recidivism data and a
 36 cost-benefit analysis of the Public Safety
 37 Compact (PSC). The report should also
 38 explore other outcome measures for PSC

participants relating to their family,
substance abuse, and employment status.
The report shall be submitted by
November 1, 2014, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted to the budget committees.

Further provided that \$100,000 of this
appropriation may not be expended until
the Department of Public Safety and
Correctional Services submits a report to
the budget committees on the
implementation of a reentry mediation
initiative and associated outcomes
demonstrating the effectiveness of the
program. The evaluation should improve
on a previous study by utilizing a control
group not participating in or volunteering
to receive mediation services. The report
shall be submitted by June 30, 2015, and
the budget committees shall have 45 days
to review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

	6,104,964	
	5,921,562	
Special Fund Appropriation	730,050	6,835,014
		6,651,612

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

Q00A02.04 Security Operations

General Fund Appropriation

33,672,010

SUMMARY

Total General Fund Appropriation	75,611,962
Total Special Fund Appropriation	895,050
	<hr/>
Total Appropriation	76,507,012
	<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises	
Special Fund Appropriation	55,840,478
	<hr/> <hr/>

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings	
General Fund Appropriation	6,103,057
	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration	
Special Fund Appropriation	1,007,674
	<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,025,164	
Special Fund Appropriation	384,000	
Federal Fund Appropriation	323,697	8,732,861
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards	
Special Fund Appropriation, <u>provided that at least \$500,000 of this appropriation, made</u>	

1	<u>for the purpose of compensating victims of</u>		
2	<u>crime, may be used only for awards to</u>		
3	<u>families of homicide victims</u>	3,515,719	
4	Federal Fund Appropriation	1,500,000	5,015,719
5		<hr/>	<hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

13 Q00N00.01 General Administration

14	General Fund Appropriation		583,240
15			<hr/>

16 Provided that 15 regular positions and
17 \$2,000,000 in associated general funds
18 shall be deleted from within the General
19 Administration, Corrections, Community
20 Supervision, and Detention programs
21 within the North, South, and Central
22 Regions of the Department of Public
23 Safety and Correctional Services (DPSCS).
24 The department should use its discretion
25 in selecting the specific positions to
26 abolish; however, it is the intent of the
27 General Assembly that the abolished
28 positions should be long-term vacancies
29 and should not include correctional officer
30 or community supervision agent positions.

31 Further provided that DPSCS shall submit a
32 report to the budget committees specifying
33 the Position Identification Numbers,
34 salary and fringe benefit expenses, and
35 budget codes for the abolished positions.
36 The report shall be submitted to the
37 budget committees no later than
38 July 15, 2014.

39 GENERAL ADMINISTRATION – NORTH

40 Q00R01.01 General Administration

1	General Fund Appropriation		3,832,323
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2			
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3	CORRECTIONS – NORTH		
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4	Q00R02.01 Maryland Correctional Institution –		
5	Hagerstown		

6	General Fund Appropriation	70,680,821	
7	Special Fund Appropriation	412,565	71,093,386

8			
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9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		

15	Q00R02.02 Maryland Correctional Training Center		
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16	General Fund Appropriation	71,871,451	
17	Special Fund Appropriation	960,761	72,832,212

18			
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19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		

25	Q00R02.03 Roxbury Correctional Institution		
----	--	--	--

26	General Fund Appropriation	50,560,154	
27	Special Fund Appropriation	375,979	50,936,133

28			
----	--	--	--

29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		

35	Q00R02.04 Western Correctional Institution		
----	--	--	--

36	General Fund Appropriation	55,156,777	
37	Special Fund Appropriation	451,544	55,608,321

38			
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	58,305,682	
Special Fund Appropriation	273,700	58,579,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution

General Fund Appropriation	51,366,487	
Special Fund Appropriation	211,065	
Federal Fund Appropriation	299,514	51,877,066

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		357,941,372
Total Special Fund Appropriation		2,685,614
Total Federal Fund Appropriation		299,514

Total Appropriation		360,926,500
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COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

General Fund Appropriation	17,611,816	
Special Fund Appropriation	2,756,403	20,368,219

GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration

General Fund Appropriation, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$300,000 of this agency's administrative appropriation may not be expended unless:

(1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

6,718,981

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation

68,731,082

Special Fund Appropriation

545,154

69,276,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup

General Fund Appropriation

40,159,582

1	Special Fund Appropriation	348,202	40,507,784
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	Q00S02.03 Maryland Correctional Institution for		
10	Women		
11	General Fund Appropriation	38,362,568	
12	Special Fund Appropriation	364,959	38,727,527
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	Q00S02.04 Brockbridge Correctional Facility		
21	General Fund Appropriation	22,973,038	
22	Special Fund Appropriation	43,691	23,016,729
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	Q00S02.06 Southern Maryland Pre-Release Unit		
31	General Fund Appropriation	5,776,513	
32	Special Fund Appropriation	199,702	5,976,215
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

1 Q00S02.07 Eastern Pre–Release Unit

2	General Fund Appropriation	5,186,246	
3	Special Fund Appropriation	156,579	5,342,825

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 Q00S02.08 Eastern Correctional Institution

12	General Fund Appropriation	102,006,925	
13	Special Fund Appropriation	907,465	
14	Federal Fund Appropriation	1,250,000	104,164,390

15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 Q00S02.09 Dorsey Run Correctional Facility

23	General Fund Appropriation	19,763,308	
24	Special Fund Appropriation	128,967	19,892,275

25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 SUMMARY

33	Total General Fund Appropriation		302,959,262
34	Total Special Fund Appropriation		2,694,719
35	Total Federal Fund Appropriation		1,250,000

36

37	Total Appropriation		306,903,981
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1 COMMUNITY SUPERVISION – SOUTH

2 Q00S03.01 Community Supervision

3	General Fund Appropriation	24,904,009	
4	Special Fund Appropriation	2,259,331	27,163,340

6 GENERAL ADMINISTRATION – CENTRAL

7 Q00T01.01 General Administration

8	General Fund Appropriation		4,345,652
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10 CORRECTIONS – CENTRAL

11 Q00T02.01 Metropolitan Transition Center

12	General Fund Appropriation	41,691,430	
13	Special Fund Appropriation	453,164	42,144,594

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 Q00T02.02 Maryland Reception, Diagnostic, and
 22 Classification Center

23	General Fund Appropriation	39,609,818	
24	Special Fund Appropriation	100,000	39,709,818

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 Q00T02.03 Baltimore Pre–Release Unit

33	General Fund Appropriation	5,039,676	
34	Special Fund Appropriation	299,841	5,339,517

36 Q00T02.04 Baltimore City Correctional Center

1	General Fund Appropriation	14,214,249	
2	Special Fund Appropriation	70,000	14,284,249
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10	Q00T02.05 Central Maryland Correctional Facility		
11	General Fund Appropriation	14,396,399	
12	Special Fund Appropriation	196,968	14,593,367
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 SUMMARY

21	Total General Fund Appropriation	114,951,572
22	Total Special Fund Appropriation	1,119,973
23		<hr/>
24	Total Appropriation	116,071,545
25		<hr/> <hr/>

26 COMMUNITY SUPERVISION – CENTRAL

27 Q00T03.01 Community Supervision
 28 General Fund Appropriation, provided that
 29 \$200,000 of this appropriation made for
 30 the purpose of community supervision
 31 may not be expended until the
 32 Department of Public Safety and
 33 Correctional Services Operations submits
 34 a report to the budget committees on the
 35 results from a time study to determine an
 36 appropriate general caseload standard for
 37 parole and probation agents. The report
 38 shall be submitted by May 15, 2015, and
 39 the budget committees shall have 45 days

to review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

37,338,341	
Special Fund Appropriation	1,508,536 38,846,877

Q00T03.02 Pretrial Release Services

General Fund Appropriation	6,158,601
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SUMMARY

Total General Fund Appropriation	43,496,942
Total Special Fund Appropriation	1,508,536

Total Appropriation	45,005,478
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DETENTION – CENTRAL

Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation	70,000	
Federal Fund Appropriation	23,202,115	23,272,115

Q00T04.03 Baltimore City Detention Center

General Fund Appropriation	85,367,560	
Special Fund Appropriation	798,537	
Federal Fund Appropriation	382,015	86,548,112

Q00T04.04 Central Booking and Intake Facility

General Fund Appropriation	63,505,376	
Special Fund Appropriation	192,925	63,698,301

SUMMARY

Total General Fund Appropriation	148,872,936
Total Special Fund Appropriation	1,061,462
Total Federal Fund Appropriation	23,584,130

1	Total Appropriation	173,518,528
2		<u><u>173,518,528</u></u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

1 provides a report by November 1, 2014, on
2 the implementation of the Partnership for
3 Assessment of Readiness for College and
4 Careers (PARCC) field tests and
5 technology readiness of local education
6 agencies (LEAs) to give PARCC online.
7 The report shall include the number of
8 students who took the test in each LEA,
9 the number of students who took the test
10 online and on paper, and summary
11 statistics on students' scores on the test.
12 The report shall also include any reports
13 of problems or difficulties encountered by
14 giving the field test this year and what the
15 Maryland State Department of Education
16 has learned from the field tests going
17 forward in the next fiscal year during the
18 full implementation of the test. The report
19 should outline how each LEA will be able
20 to implement the PARCC assessments
21 fully online by the goal of the 2016-2017
22 school year. The report should include
23 MSDE's criteria for evaluation for
24 readiness and identify any gaps that may
25 remain in terms of technology
26 infrastructure in each LEA. Finally, the
27 report should show a cost breakdown of
28 resources needed by each LEA to meet full
29 online implementation.

30 Further provided that \$50,000 of this
31 appropriation made for the purpose of
32 incentive payments for the State
33 Superintendent based on the attainment
34 of specified performance goals may be
35 expended only for that purpose. Funds not
36 expended for this restricted purpose may
37 not be transferred by budget amendment
38 or otherwise to any other purpose and
39 shall revert to the General Fund.

40 Further provided that \$50,000 of this
41 appropriation made for the purpose of
42 incentive payments for the State
43 Superintendent may not be expended
44 until the Maryland State Department of
45 Education submits a report to the budget

1	<u>committees identifying baseline data for</u>		
2	<u>each performance goal. The report shall be</u>		
3	<u>submitted by August 1, 2014, and the</u>		
4	<u>budget committees shall have 45 days to</u>		
5	<u>review and comment. Funds restricted</u>		
6	<u>pending the receipt of a report may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>revert to the General Fund if the report is</u>		
10	<u>not submitted to the budget committees</u>	6,403,094	
11	Special Fund Appropriation	745,881	
12	Federal Fund Appropriation	11,324,462	18,473,437
13			
14	R00A01.02 Division of Business Services		
15	General Fund Appropriation	2,007,500	
16	Special Fund Appropriation	42,935	
17	Federal Fund Appropriation	5,256,854	7,307,289
18			
19	R00A01.03 Division of Academic Reform and		
20	Innovation		
21	General Fund Appropriation	773,662	
22	Federal Fund Appropriation	69,529	843,191
23			
24	R00A01.04 Division of Accountability, Assessment		
25	and Data Systems		
26	General Fund Appropriation	29,006,783	
27	Special Fund Appropriation	299,826	
28	Federal Fund Appropriation	8,101,888	37,408,497
29			
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation	3,689,858	
32	Special Fund Appropriation	45,297	
33	Federal Fund Appropriation	2,355,359	6,090,514
34			
35	R00A01.06 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation		1,325,000
38	R00A01.07 Office of School and Community		
39	Nutrition Programs		
40	General Fund Appropriation	265,100	
41	Federal Fund Appropriation	6,194,107	6,459,207

1				
2	R00A01.10 Division of Early Childhood			
3	Development			
4	General Fund Appropriation	13,403,903		
5	Federal Fund Appropriation	40,702,952	54,106,855	
6				
7	R00A01.11 Division of Instruction			
8	General Fund Appropriation	1,769,627		
9	Special Fund Appropriation	1,906,781		
10	Federal Fund Appropriation	2,320,277	5,996,685	
11				
12	Funds are appropriated in other agency			
13	budgets to pay for services provided by			
14	this program. Authorization is hereby			
15	granted to use these receipts as special			
16	funds for operating expenses in this			
17	program.			
18	R00A01.12 Division of Student, Family and School			
19	Support			
20	General Fund Appropriation	1,889,011		
21	Special Fund Appropriation	25,877		
22	Federal Fund Appropriation	4,466,663	6,381,551	
23				
24	R00A01.13 Division of Special Education/Early			
25	Intervention Services			
26	General Fund Appropriation	624,033		
27	Special Fund Appropriation	788,660		
28	Federal Fund Appropriation	14,892,026	16,304,719	
29				
30	R00A01.14 Division of Career and College			
31	Readiness			
32	General Fund Appropriation	1,175,190		
33	Federal Fund Appropriation	2,020,079	3,195,269	
34				
35	Funds are appropriated in other agency			
36	budgets to pay for services provided by			
37	this program. Authorization is hereby			
38	granted to use these receipts as special			
39	funds for operating expenses in this			
40	program.			

1	R00A01.15 Juvenile Services Education Program		
2	General Fund Appropriation	13,146,122	
3	Federal Fund Appropriation	947,696	14,093,818
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	R00A01.17 Division of Library Development and		
12	Services		
13	General Fund Appropriation	551,351	
14	Federal Fund Appropriation	1,876,042	2,427,393
15		<hr/>	
16	R00A01.18 Division of Certification and		
17	Accreditation		
18	General Fund Appropriation	2,503,260	
19	Special Fund Appropriation	213,264	
20	Federal Fund Appropriation	183,755	2,900,279
21		<hr/>	
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation	1,586,809	
25	Special Fund Appropriation	90,580	
26	Federal Fund Appropriation	8,758,598	10,435,987
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation	10,037,065	
31	Federal Fund Appropriation	28,826,187	38,863,252
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation	1,610,513	
36	Federal Fund Appropriation	7,780,450	9,390,963
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		

1	Federal Fund Appropriation		36,823,672
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	960,684	
5	Special Fund Appropriation	3,247,332	
6	Federal Fund Appropriation	3,982,090	8,190,106
7			

SUMMARY

9	Total General Fund Appropriation		91,403,565
10	Total Special Fund Appropriation		7,406,433
11	Total Federal Fund Appropriation		188,207,686
12			
13	Total Appropriation		287,017,684
14			

AID TO EDUCATION

16 Provided that the Maryland State
 17 Department of Education shall notify the
 18 budget committees of any intent to
 19 transfer the funds from program R00A02
 20 Aid to Education to any other budgetary
 21 unit. The budget committees shall have 45
 22 days to review and comment on the
 23 planned transfer prior to its effect.

24	R00A02.01 State Share of Foundation Program		
25	General Fund Appropriation	2,671,644,382	
26	Special Fund Appropriation	416,964,682	3,088,609,064
27			
28	R00A02.02 Compensatory Education		
29	General Fund Appropriation		1,251,665,659
30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation		884,220,378
32	R00A02.04 Children at Risk		
33	General Fund Appropriation	10,146,460	
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	17,364,453	31,910,913
36			

1	R00A02.05 Formula Programs for Specific	
2	Populations	
3	General Fund Appropriation	3,881,000
4	R00A02.06 Maryland Prekindergarten Expansion	
5	Program Financing Fund	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$4,300,000 of this appropriation made for</u>	
8	<u>the purpose of creating a competitive</u>	
9	<u>grant program to expand prekindergarten</u>	
10	<u>is contingent upon the enactment of SB</u>	
11	<u>332 or HB 297 – Prekindergarten</u>	
12	<u>Expansion Act of 2014</u>	4,300,000
13	R00A02.07 Students With Disabilities	
14	General Fund Appropriation, <u>provided that it</u>	
15	<u>is the intent of the General Assembly that</u>	
16	<u>fiscal 2015 rate increases for providers of</u>	
17	<u>nonpublic special education placements</u>	
18	<u>begin July 1, 2014</u>	405,316,891
19	To provide funds as follows:	
20	Formula	271,965,811
21	Non–Public Placement	
22	Program	110,917,896
23	Infants and Toddlers Program ..	10,389,104
24	Autism Waiver	12,044,080
25	Provided that funds appropriated for	
26	non–public placements may be used to	
27	develop a broad range of services to assist	
28	in returning children with special needs	
29	from out–of–state placements to	
30	Maryland; to prevent out–of–state	
31	placements of children with special needs;	
32	to prevent unnecessary separate day	
33	school, residential or institutional	
34	placements within Maryland; and to work	
35	with local jurisdictions in these regards.	
36	Policy decisions regarding the	
37	expenditures of such funds shall be made	
38	jointly by the Executive Director of the	
39	Governor’s Office for Children and the	
40	Secretaries of Health and Mental Hygiene,	
41	Human Resources, Juvenile Services,	
42	Budget and Management, and the State	
43	Superintendent of Education.	

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation		201,898,733
4	R00A02.09 Gifted and Talented		
5	Federal Fund Appropriation		916,850
6	R00A02.12 Educationally Deprived Children		
7	Federal Fund Appropriation		207,414,579
8	R00A02.13 Innovative Programs		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$1,712,305 of this appropriation for the</u>		
11	<u>Early College Innovation Fund may not be</u>		
12	<u>expended for that purpose but instead</u>		
13	<u>may be used only to provide grants to</u>		
14	<u>restore 50% of a reduction in total direct</u>		
15	<u>education aid to local school systems for</u>		
16	<u>which total direct education aid in fiscal</u>		
17	<u>2015 is less than the amount received in</u>		
18	<u>fiscal 2014, contingent on enactment of</u>		
19	<u>SB 534 or HB 814 establishing the grants.</u>		
20	<u>Any funds not transferred and used for</u>		
21	<u>this purpose revert to the General Fund.</u>		
22	<u>Further provided that \$3,500,000 of this</u>		
23	<u>appropriation made for the purpose of the</u>		
24	<u>Digital Learning Innovation Fund shall be</u>		
25	<u>distributed to local education agencies in</u>		
26	<u>need of funds to upgrade their information</u>		
27	<u>technology infrastructure to implement</u>		
28	<u>the Partnership for Assessment of</u>		
29	<u>Readiness for College and Careers tests</u>		
30	<u>online. The allocation of funds will be</u>		
31	<u>made by the Maryland State Department</u>		
32	<u>of Education. Funds not expended for this</u>		
33	<u>restricted purpose may not be transferred</u>		
34	<u>by budget amendment or otherwise to any</u>		
35	<u>other purpose and shall revert to the</u>		
36	<u>General Fund</u>	13,492,000	
37		13,204,305	
38	Federal Fund Appropriation	186,028	13,678,028
39			<u>13,390,333</u>
40			
41	Funds are appropriated in other agency		

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	R00A02.15 Language Assistance		
7	Federal Fund Appropriation		9,820,000
8	R00A02.18 Career and Technology Education		
9	Federal Fund Appropriation		12,800,461
10	R00A02.24 Limited English Proficient		
11	General Fund Appropriation		197,665,470
12	R00A02.25 Guaranteed Tax Base		
13	General Fund Appropriation		59,390,154
14	R00A02.27 Food Services Program		
15	General Fund Appropriation	11,236,664	
16	Special Fund Appropriation	25,000	
17	Federal Fund Appropriation	308,611,100	319,872,764
18			
19	R00A02.31 Public Libraries		
20	General Fund Appropriation	34,446,212	
21	Federal Fund Appropriation	600,000	35,046,212
22			
23	R00A02.32 State Library Network		
24	General Fund Appropriation		16,323,271
25	R00A02.39 Transportation		
26	General Fund Appropriation		258,383,692
27	R00A02.52 Science and Mathematics Education		
28	Initiative		
29	General Fund Appropriation	2,621,230	
30	Federal Fund Appropriation	1,455,000	4,076,230
31			
32	R00A02.55 Teacher Development		
33	General Fund Appropriation	13,000,000	
34	Special Fund Appropriation	300,000	
35	Federal Fund Appropriation	33,500,000	46,800,000
36			

1	R00A02.57 Transitional Education Funding		
2	Program		
3	General Fund Appropriation	10,575,000	
4	Special Fund Appropriation	165,000	10,740,000
5			
6	R00A02.58 Head Start		
7	General Fund Appropriation		1,800,000
8	R00A02.59 Child Care Subsidy Program		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$300,000 of this appropriation may be</u>		
11	<u>used only to expand the Therapeutic</u>		
12	<u>Nursery Program at the Reginald S.</u>		
13	<u>Lourie Center for Infants and Young</u>		
14	<u>Children in Montgomery County</u>	37,847,835	
15		36,847,835	
16	Federal Fund Appropriation	45,106,764	82,954,599
17			81,954,599
18			

96

97

19 SUMMARY

20	Total General Fund Appropriation	5,886,668,603	
21	Total Special Fund Appropriation	421,854,682	
22	Total Federal Fund Appropriation	839,673,968	
23			
24	Total Appropriation	7,148,197,253	
25			

26 FUNDING FOR EDUCATIONAL ORGANIZATIONS

27	R00A03.01 Maryland School for the Blind		
28	<u>It is the intent of the General Assembly that</u>		
29	<u>the Governor include \$1,000,000 in a</u>		
30	<u>supplemental budget for the Maryland</u>		
31	<u>School for the Blind.</u>		
32	General Fund Appropriation		19,365,845
33	R00A03.02 Blind Industries and Services of		
34	Maryland		
35	General Fund Appropriation		531,115
36	R00A03.03 Other Institutions		
37	General Fund Appropriation		6,181,446

98

1	Alice Ferguson Foundation	79,378
2	Alliance of Southern Prince	
3	George's Communities, Inc.	31,752
4	American Visionary Art	
5	Museum	15,040
6	Arts Excel – Baltimore	
7	Symphony Orchestra	63,503
8	B&O Railroad Museum	60,161
9	Baltimore Museum of Industry	80,214
10	Best Buddies International	
11	(MD Program)	158,756
12	Calvert Marine Museum	50,000
13	Chesapeake Bay Foundation	416,945
14	Chesapeake Bay Maritime	
15	Museum	20,053
16	Citizenship Law–Related	
17	Education	29,244
18	College Bound	35,930
19	The Dyslexia Tutoring	
20	Program, Inc.	35,930
21	Echo Hill Outdoor School	53,476
22	Imagination Stage	238,136
23	Jewish Museum of Maryland	12,533
24	Junior Achievement of Central	
25	Maryland	40,106
26	Living Classrooms Foundation	304,145
27	Maryland Academy of Sciences	873,169
28	Maryland Historical Society	119,484
29	Maryland Humanities Council	41,777
30	Maryland Leadership	
31	Workshops	43,450
32	Maryland Mathematics,	
33	Engineering and Science	
34	Achievement	76,035
35	Maryland Zoo in Baltimore –	
36	Education Component	812,171
37	National Aquarium in	
38	Baltimore	474,601
39	National Great Blacks in Wax	
40	Museum	40,106
41	National Museum of Ceramic	
42	Art and Glass	20,053
43	Northbay Adventure	927,558
44	Olney Theatre	139,539
45	Outward Bound	127,006
46	Port Discovery	111,130

1	Salisbury Zoological Park	17,546
2	Sotterley Foundation	12,533
3	South Baltimore Learning	
4	Center	40,106
5	State Mentoring Resource	
6	Center	76,036
7	Sultana Projects	20,053
8	Super Kids Camp	391,043
9	The Village Learning Place,	
10	Inc.	43,450
11	Walters Art Museum	15,875
12	Ward Museum	33,423

13 R00A03.04 Aid to Non–Public Schools

14 Special Fund Appropriation, provided that
 15 this appropriation shall be for the
 16 purchase of textbooks or computer
 17 hardware and software and other
 18 electronically delivered learning materials
 19 as permitted under Title IID, Section
 20 2416(b)(4), (6), and (7) of the No Child Left
 21 Behind Act for loan to students in eligible
 22 non–public schools with a maximum
 23 distribution of \$65 per eligible non–public
 24 school student for participating schools,
 25 except that at schools where at least 20%
 26 of the students are eligible for the free or
 27 reduced price lunch program there shall
 28 be a distribution of \$95 per student. To be
 29 eligible to participate, a non–public school
 30 shall:

31 (1) Hold a certificate of approval from
 32 or be registered with the State
 33 Board of Education;

34 (2) Not charge more tuition to a
 35 participating student than the
 36 statewide average per pupil
 37 expenditure by the local education
 38 agencies, as calculated by the
 39 department, with appropriate
 40 exceptions for special education
 41 students as determined by the
 42 department; and

43 (3) Comply with Title VI of the Civil

1 Rights Act of 1964, as amended.

2 The department shall establish a process to
3 ensure that the local education agencies
4 are effectively and promptly working with
5 the non-public schools to assure that the
6 non-public schools have appropriate
7 access to federal funds for which they are
8 eligible.

9 Further provided that the Maryland State
10 Department of Education shall:

11 (1) Assure that the process for
12 textbook, computer hardware, and
13 computer software acquisition uses
14 a list of qualified textbook,
15 computer hardware, and computer
16 software vendors and of qualified
17 textbooks, computer hardware, and
18 computer software; uses textbooks,
19 computer hardware, and computer
20 software that are secular in
21 character and acceptable for use in
22 any public elementary or
23 secondary school in Maryland; and

24 (2) Receive requisitions for textbooks,
25 computer hardware, and computer
26 software to be purchased from the
27 eligible and participating schools,
28 and forward the approved
29 requisitions and payments to the
30 qualified textbook, computer
31 hardware, or computer software
32 vendor who will send the
33 textbooks, computer hardware, or
34 computer software directly to the
35 eligible school which will:

36 (i) Report shipment receipt to
37 the department;

38 (ii) Provide assurance that the
39 savings on the cost of the
40 textbooks, computer
41 hardware, or computer

software will be dedicated to
reducing the cost of
textbooks, computer
hardware, or computer
software for students; and

(iii) Since the textbooks,
computer hardware, or
computer software shall
remain property of the
State, maintain appropriate
shipment receipt records for
audit purposes

6,040,000

SUMMARY

Total General Fund Appropriation	26,078,406
Total Special Fund Appropriation	6,040,000

Total Appropriation	32,118,406
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CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation	21,839,072
----------------------------------	------------

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System
Center

General Fund Appropriation	2,174,210	
Federal Fund Appropriation	163,000	2,337,210

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

1	Current Unrestricted Appropriation	176,661,133	
2	Current Restricted Appropriation	46,571,246	223,232,379
3		<hr/>	<hr/>

4 ST. MARY'S COLLEGE OF MARYLAND

5	R14D00.00 St. Mary's College of Maryland		
6	Current Unrestricted Appropriation	68,933,624	
7	Current Restricted Appropriation	4,200,000	73,133,624
8		<hr/>	<hr/>

9 MARYLAND PUBLIC BROADCASTING COMMISSION

10 Provided that five positions shall be abolished
 11 by June 30, 2015.

99

12	R15P00.01 Executive Direction and Control		
13	Special Fund Appropriation		816,313

14	R15P00.02 Administration and Support Services		
15	General Fund Appropriation	8,138,758	
16	Special Fund Appropriation	1,257,232	9,395,990
17		<hr/>	

18	R15P00.03 Broadcasting		
19	Special Fund Appropriation	10,241,593	
20	Federal Fund Appropriation	482,673	10,724,266
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	R15P00.04 Content Enterprises		
29	Special Fund Appropriation	5,324,439	
30	Federal Fund Appropriation	492,845	5,817,284
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		8,138,758
34	Total Special Fund Appropriation		17,639,577
35	Total Federal Fund Appropriation		975,518
36			<hr/>

1	Total Appropriation		26,753,853
2			<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND		
4	UNIVERSITY OF MARYLAND, BALTIMORE		
5	R30B21.00 University of Maryland, Baltimore		
6	Current Unrestricted Appropriation	595,759,558	
7	Current Restricted Appropriation	497,306,427	1,093,065,985
8		<hr/>	<hr/> <hr/>
9	UNIVERSITY OF MARYLAND, COLLEGE PARK		
10	R30B22.00 University of Maryland, College Park		
11	Current Unrestricted Appropriation	1,439,695,894	
12	Current Restricted Appropriation	444,662,199	1,884,358,093
13		<hr/>	<hr/> <hr/>
14	BOWIE STATE UNIVERSITY		
15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation	93,833,375	
17	Current Restricted Appropriation	20,500,000	114,333,375
18		<hr/>	<hr/> <hr/>
19	TOWSON UNIVERSITY		
20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation	406,273,794	
22	Current Restricted Appropriation	50,172,050	456,445,844
23		<hr/>	<hr/> <hr/>
24	UNIVERSITY OF MARYLAND EASTERN SHORE		
25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation	106,031,344	
27	Current Restricted Appropriation	33,547,707	139,579,051
28		<hr/>	<hr/> <hr/>
29	FROSTBURG STATE UNIVERSITY		
30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation	99,308,621	
32	Current Restricted Appropriation	11,636,000	110,944,621
33		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

73,546,420

Current Restricted Appropriation

18,900,000

92,446,420

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation

112,762,266

Current Restricted Appropriation

25,454,034

138,216,300

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation

167,830,950

Current Restricted Appropriation

13,000,000

180,830,950

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

1	College		
2	Current Unrestricted Appropriation	408,354,198	
3	Current Restricted Appropriation	35,274,732	443,628,930

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

6	R30B31.00 University of Maryland Baltimore		
7	County		
8	Current Unrestricted Appropriation	321,497,402	
9	Current Restricted Appropriation	85,862,387	407,359,789

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

12	R30B34.00 University of Maryland Center for		
13	Environmental Science		
14	Current Unrestricted Appropriation	28,890,687	
15	Current Restricted Appropriation	18,115,369	47,006,056

UNIVERSITY SYSTEM OF MARYLAND OFFICE

18	R30B36.00 University System of Maryland Office		
19	Current Unrestricted Appropriation	28,754,858	
20	Current Restricted Appropriation	3,595,335	32,350,193

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation, provided that
\$100,000 of the General Fund
appropriation for the Maryland Higher
Education Commission's (MHEC)
administration shall be restricted pending
a report on recommendations to improve
MHEC's student financial aid programs.
The budget committees shall have 45 days
to review and comment on the report.
Funds restricted pending receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

Special Fund Appropriation	5,434,392	
Federal Fund Appropriation	727,389	
	473,938	6,635,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation	750,000
----------------------------------	---------

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education
 General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~

44,845,644
<u>44,167,760</u>

1	R62I00.05 The Senator John A. Cade Funding			
2	Formula for the Distribution of Funds to			
3	Community Colleges			
4	General Fund Appropriation, provided that			105
5	this appropriation shall be reduced by			
6	\$4,595,627 contingent upon the enactment			
7	of legislation limiting growth in aid to			
8	community colleges to five percent		244,887,503	106
9			<u>241,457,531</u>	
10	R62I00.06 Aid to Community Colleges – Fringe			
11	Benefits			
12	General Fund Appropriation		59,834,306	
13	R62I00.07 Educational Grants			
14	General Fund Appropriation, <u>provided that</u>			107
15	<u>\$4,900,000 in general funds designated to</u>			
16	<u>enhance the State's four historically black</u>			
17	<u>colleges and universities may not be</u>			
18	<u>expended until the Maryland Higher</u>			
19	<u>Education Commission submits a report to</u>			
20	<u>the budget committees outlining how the</u>			
21	<u>funds will be spent. The budget committees</u>			
22	<u>shall have 45 days to review and comment</u>			
23	<u>on the report. Funds restricted pending</u>			
24	<u>receipt of a report may not be transferred</u>			
25	<u>by budget amendment or otherwise to any</u>			
26	<u>other purpose and shall revert to the</u>			
27	<u>General Fund if the report is not submitted</u>			
28	<u>to the budget committees</u>	9,660,250		
29	Federal Fund Appropriation	3,100,000	12,760,250	
30				
31	To provide Education Grants to various State, Local			
32	and Private Entities			
33	Complete College Maryland	250,000		
34	Improving Teacher Quality	1,500,000		
35	Office of Civil Rights Enhancement			
36	Fund	4,900,000		
37	Regional Higher Education			
38	Centers	2,550,000		
39	College Access Challenge Grant			
40	Program	1,600,000		
41	Washington Center for Internships			
42	and Academic Seminars	175,000		
43	University of Maryland, Baltimore			

1	– WellMobile	285,250	
2	St. Mary's College of Maryland		
3	Stabilization Grant.....	1,500,000	
4	R62I00.10 Educational Excellence Awards		
5	General Fund Appropriation		77,008,868
6	R62I00.12 Senatorial Scholarships		
7	General Fund Appropriation		6,486,000
8	R62I00.14 Edward T. Conroy Memorial		
9	Scholarship Program		
10	General Fund Appropriation		570,474
11	R62I00.15 Delegate Scholarships		
12	General Fund Appropriation		5,625,000
13	R62I00.16 Charles W. Riley Fire and Emergency		
14	Medical Services Tuition Reimbursement		
15	Program		
16	Special Fund Appropriation		358,000
17	R62I00.17 Graduate and Professional Scholarship		
18	Program		
19	General Fund Appropriation		1,174,473
20	R62I00.20 Distinguished Scholar Program		
21	General Fund Appropriation		771,000
22	R62I00.21 Jack F. Tolbert Memorial Student		
23	Grant Program		
24	General Fund Appropriation		200,000
25	R62I00.26 Janet L. Hoffman Loan Assistance		
26	Repayment Program		
27	General Fund Appropriation		1,492,895
28	R62I00.28 Maryland Loan Assistance Repayment		
29	Program for Physicians		
30	Special Fund Appropriation		1,032,282
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		

1	R62I00.33 Part-time Grant Program	
2	General Fund Appropriation	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation	1,254,775
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarships	
8	General Fund Appropriation	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation	15,487,627
11	R62I00.39 Health Personnel Shortage Incentive	
12	Grant Program	
13	Special Fund Appropriation	2,000,000
14	SUMMARY	
15	Total General Fund Appropriation	461,725,504
16	Total Special Fund Appropriation	19,605,298
17	Total Federal Fund Appropriation	3,573,938
18		
19	Total Appropriation	484,904,740
20		

21 HIGHER EDUCATION

22 R75T00.01 Support for State Operated Institutions 23 of Higher Education

24 The following amounts constitute the General
 25 Fund appropriation for the State operated
 26 institutions of higher education. The State
 27 Comptroller is hereby authorized to
 28 transfer these amounts to the accounts of
 29 the programs indicated below in four
 30 equal allotments; said allotments to be
 31 made on July 1 and October 1 of 2014 and
 32 January 1 and April 1 of 2015. Neither
 33 this appropriation nor the amounts herein
 34 enumerated constitute a lump sum
 35 appropriation as contemplated by Sections
 36 7-207 and 7-233 of the State Finance and

Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore 208,182,884
R30B22	University of Maryland, College Park..... 464,609,689
R30B23	Bowie State University ... 40,762,892
R30B24	Towson University 103,471,230
R30B25	University of Maryland Eastern Shore 36,712,584
R30B26	Frostburg State University 37,622,518
R30B27	Coppin State University 42,617,287
R30B28	University of Baltimore ... 33,476,333
R30B29	Salisbury University 45,153,537
R30B30	University of Maryland University College 38,712,707
R30B31	University of Maryland Baltimore County 108,438,392
R30B34	University of Maryland Center for Environmental Science..... 21,586,306
R30B36	University System of Maryland Office 22,103,855
<hr/>	
Subtotal University System of Maryland.....	1,203,450,214

R95C00	Baltimore City Community College 41,831,621
R14D00	St. Mary's College of Maryland..... 18,803,218
R13M00	Morgan State University 81,298,315

General Fund Appropriation, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$1,000,000. This reduction may not include general funds provided to hold tuition at the fall 2013 level.

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be

reduced by \$10,000,000. This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University.

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014

1,345,383,368

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said

allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore 8,789,984
R30B22	University of Maryland, College Park..... 27,661,468
R30B23	Bowie State University 1,721,193
R30B24	Towson University 4,368,796
R30B25	University of Maryland Eastern Shore 1,549,954
R30B26	Frostburg State University 1,588,533
R30B27	Coppin State University 1,799,212
R30B28	University of Baltimore 1,413,153
R30B29	Salisbury University 1,906,489
R30B30	University of Maryland University College 1,635,104
R30B31	University of Maryland Baltimore County 4,578,648
R30B34	University of Maryland Center for Environmental Science..... 911,423
R30B36	University System of Maryland Office 933,304
<hr/>	
Subtotal University System of Maryland.....	58,857,261
R14D00	St. Mary's College of Maryland..... 2,549,840
R13M00	Morgan State University 4,308,000
<hr/>	
Special Fund Appropriation, provided that \$8,044,322 of this appropriation shall be	

used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13-955 of the Transportation Article	65,715,101	1,411,098,469
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BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General
Assembly that no funds be expended by
Baltimore City Community College on the
demolition of the Bard Building in fiscal
2014.

112

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation	69,011,617	
Current Restricted Appropriation, <u>provided</u> <u>that \$6,000,000 of this appropriation for</u> <u>the purpose of designing and</u> <u>implementing an enterprise resource</u> <u>planning project at Baltimore City</u> <u>Community College may be transferred</u> <u>only to program F50A01.01 Major</u> <u>Information Technology Development</u> <u>Project Fund to support the development</u> <u>of this system. Funding not transferred</u> <u>may not be expended or otherwise used for</u> <u>any other program or purpose and shall be</u> <u>canceled</u>	22,568,640	91,580,257

113

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation	20,850,269	
Special Fund Appropriation	208,816	
Federal Fund Appropriation	173,259	21,232,344

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this

1 program.

2 COLUMBIA CAMPUS

3 R99E02.00 Services and Institutional Operations

4	General Fund Appropriation	9,512,350	
5	Special Fund Appropriation	116,118	
6	Federal Fund Appropriation	369,763	9,998,231
7		<hr/>	<hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624

S00A20.03 Office of Management Services

Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287

SUMMARY

Total Special Fund Appropriation		5,172,056
Total Federal Fund Appropriation		2,080,855

Total Appropriation		7,252,911
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		444,137
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S00A22.02 Asset Management

Special Fund Appropriation	4,954,649	
Federal Fund Appropriation	102,027	5,056,676

S00A22.03 Maryland Building Codes

Special Fund Appropriation		725,017
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SUMMARY

Total Special Fund Appropriation		6,123,803
Total Federal Fund Appropriation		102,027

Total Appropriation		6,225,830
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DIVISION OF NEIGHBORHOOD REVITALIZATION

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation	3,010,000	
3	Special Fund Appropriation	10,234,266	
4	Federal Fund Appropriation	12,000,383	25,244,649
5			
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation	1,950,000	
9	Federal Fund Appropriation	10,000,000	11,950,000
10			
11	SUMMARY		
12	Total General Fund Appropriation		3,010,000
13	Total Special Fund Appropriation		12,184,266
14	Total Federal Fund Appropriation		22,000,383
15			
16	Total Appropriation		37,194,649
17			
18	DIVISION OF DEVELOPMENT FINANCE		
19	S00A25.01 Administration		
20	Special Fund Appropriation		3,152,944
21	S00A25.02 Housing Development Program		
22	Special Fund Appropriation	4,158,926	
23	Federal Fund Appropriation	445,000	4,603,926
24			
25	S00A25.03 Homeownership Programs		
26	Special Fund Appropriation	5,314,425	
27	Federal Fund Appropriation	359,706	5,674,131
28			
29	S00A25.04 Special Loan Programs		
30	Special Fund Appropriation	28,770,671	
31	Federal Fund Appropriation	2,704,709	31,475,380
32			
33	S00A25.05 Rental Services Programs		
34	General Fund Appropriation	1,700,000	
35	Special Fund Appropriation	524,150	
36	Federal Fund Appropriation	225,724,750	227,948,900
37			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	24,275,000	
Federal Fund Appropriation	3,225,000	27,500,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		1,000,000
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S00A25.09 Special Loan Programs – Capital Appropriation

Special Fund Appropriation	800,000	
Federal Fund Appropriation	3,000,000	3,800,000

S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation

Special Fund Appropriation		3,000,000
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SUMMARY

Total General Fund Appropriation		1,700,000
Total Special Fund Appropriation		70,996,116
Total Federal Fund Appropriation		235,459,165

Total Appropriation		308,155,281
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

General Fund Appropriation	240,000	
Special Fund Appropriation	2,210,328	
Federal Fund Appropriation	1,545,410	3,995,738

1 DIVISION OF FINANCE AND ADMINISTRATION

2 S00A27.01 Finance and Administration

3	General Fund Appropriation	5,702,839	
4		<u>4,556,075</u>	
5	Special Fund Appropriation	5,335,900	
6	Federal Fund Appropriation	1,460,522	12,499,261
7			<u>11,352,497</u>
8		<hr/>	<hr/>

9 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

10 S50B01.01 General Administration

11	General Fund Appropriation		2,000,000
12			<hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	2,027,754	
Special Fund Appropriation	270,347	
Federal Fund Appropriation	32,000	2,330,101

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,779,765	
Federal Fund Appropriation	5,564	1,876,993

T00A00.04 Maryland Enterprise Investment Fund
Administration

Special Fund Appropriation		1,351,437
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T00A00.05 BioMaryland Center

General Fund Appropriation		3,819,422
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T00A00.08 Office of Administration and
Technology

General Fund Appropriation	4,011,194	
Special Fund Appropriation	859,137	
Federal Fund Appropriation	71,436	4,941,767

SUMMARY

Total General Fund Appropriation		9,950,034
Total Special Fund Appropriation		4,260,686
Total Federal Fund Appropriation		109,000

Total Appropriation		14,319,720
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DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and
Communications

General Fund Appropriation	2,623,640	
Special Fund Appropriation	788,051	3,411,691

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	565,629	
5	Special Fund Appropriation	36,895	602,524
6			
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,573,977	
10	Special Fund Appropriation	105,468	2,679,445
11			
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,152,584	
17	Special Fund Appropriation	769,859	3,922,443
18			
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,856,151	
22		<u>2,763,355</u>	
23	Special Fund Appropriation	437,956	3,294,107
24			<u>3,201,311</u>
25			
26	T00F00.07 Partnership for Workforce Quality		
27	Special Fund Appropriation		100,000
28	T00F00.08 Office of Finance Programs		
29	Special Fund Appropriation		3,820,783
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation	1,500,000	
33	Special Fund Appropriation	4,755,000	6,255,000
34			
35	T00F00.11 Maryland Not–For–Profit Development		
36	Fund		
37	Special Fund Appropriation		110,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation		12,000,000
4	T00F00.13 Office of Military Affairs		
5	General Fund Appropriation	750,821	
6	Special Fund Appropriation	98,203	
7	Federal Fund Appropriation	119,677	968,701
8			
9	T00F00.15 Small, Minority, and Women-Owned		
10	Business Investment Account		
11	Special Fund Appropriation		11,110,811
12	T00F00.16 Economic Development Opportunity		
13	Fund		
14	Special Fund Appropriation.....		1,071,429
15	T00F00.17 Maryland Enterprise Investment Fund		
16	and Challenge Programs		
17	Special Fund Appropriation		29,887,926
18	T00F00.18 Military Personnel and		
19	Service-Disabled Veteran Loan Program		
20	General Fund Appropriation		300,000
21	T00F00.19 CyberMaryland Investment Incentive		
22	Tax Credit Program		
23	General Fund Appropriation		4,000,000
24	T00F00.23 Maryland Economic Development		
25	Assistance Authority and Fund		
26	General Fund Appropriation	8,023,234	
27		0	
28	Special Fund Appropriation	19,076,766	28,000,000
29			<u>19,076,766</u>
30			
31	SUMMARY		
32	Total General Fund Appropriation		27,606,366
33	Total Special Fund Appropriation		73,208,812
34	Total Federal Fund Appropriation		119,677
35			
36	Total Appropriation		100,934,855

1				
2	DIVISION OF TOURISM, FILM AND THE ARTS			
3	T00G00.01 Office of the Assistant Secretary			
4	General Fund Appropriation		709,567	
5	T00G00.02 Office of Tourism Development			
6	General Fund Appropriation		3,584,038	
7	T00G00.03 Maryland Tourism Development Board			
8	General Fund Appropriation	10,500,000		
9		<u>9,500,000</u>		
10	Special Fund Appropriation	300,000	10,800,000	
11			<u>9,800,000</u>	
12				
13	T00G00.05 Maryland State Arts Council			
14	General Fund Appropriation	16,225,767		
15	Special Fund Appropriation	300,000		
16	Federal Fund Appropriation	579,749	17,105,516	
17				
18	T00G00.08 Preservation of Cultural Arts Program			
19	Special Fund Appropriation		2,000,000	
20	SUMMARY			
21	Total General Fund Appropriation		30,019,372	
22	Total Special Fund Appropriation		2,600,000	
23	Total Federal Fund Appropriation		579,749	
24				
25	Total Appropriation		33,199,121	
26				
27	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION			
28	T50T01.01 Technology Development, Transfer and			
29	Commercialization			
30	General Fund Appropriation		3,173,192	
31	T50T01.03 Maryland Stem Cell Research Fund			
32	General Fund Appropriation		10,400,000	
33	T50T01.04 Maryland Innovation Initiative			
34	General Fund Appropriation		5,000,000	

1 SUMMARY

2	Total General Fund Appropriation	18,573,192
3		<u><u> </u></u>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,036,998	
Special Fund Appropriation	525,707	
Federal Fund Appropriation	834,270	2,396,975

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	91,250,000	
Federal Fund Appropriation	32,291,000	123,541,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		1,000,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	10,370,000	
Federal Fund Appropriation	9,016,000	19,386,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		81,000,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

SUMMARY

Total General Fund Appropriation	2,036,998
Total Special Fund Appropriation	198,145,707
Total Federal Fund Appropriation	42,141,270
	<hr/>
Total Appropriation	242,323,975
	<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

General Fund Appropriation	5,342,804	
Special Fund Appropriation	1,950,737	
Federal Fund Appropriation	1,409,846	8,703,387
	<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

General Fund Appropriation	14,065,032	
Special Fund Appropriation	8,962,037	
Federal Fund Appropriation	7,812,112	30,839,181
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration

General Fund Appropriation	5,185,956	
Special Fund Appropriation	1,267,820	
Federal Fund Appropriation	6,125,663	12,579,439
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration

General Fund Appropriation	5,532,986	
	<u>4,982,986</u>	
Special Fund Appropriation	18,546,506	
Federal Fund Appropriation	10,186,657	34,266,149
		<u>33,716,149</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

General Fund Appropriation	1,277,523	
Special Fund Appropriation	11,968,798	
Federal Fund Appropriation	3,723,981	16,970,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,276,453	
Special Fund Appropriation	12,884,349	
Federal Fund Appropriation	4,725,907	21,886,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 U00A10.03 Bay Restoration Fund Debt Service
4 Special Fund Appropriation 9,700,000

5 SUMMARY

6 Total General Fund Appropriation 4,276,453

7 Total Special Fund Appropriation 22,584,349

8 Total Federal Fund Appropriation 4,725,907

9

10 Total Appropriation 31,586,709

11

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		4,091,082
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	24,452,861	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	227,074	24,929,935

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	3,923,011	
Special Fund Appropriation	50,230	
Federal Fund Appropriation	621,750	4,594,991

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation		4,053,364
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V00G01.02 Baltimore City Region Community

Operations

General Fund Appropriation	40,386,910	
Special Fund Appropriation	680,171	
Federal Fund Appropriation	1,308,414	42,375,495

V00G01.03 Baltimore City Region State Operated

Residential

General Fund Appropriation	23,242,849	
Special Fund Appropriation	498,763	

SENATE BILL 170

159

1	Federal Fund Appropriation	161,478	23,903,090
2			
3	SUMMARY		
4	Total General Fund Appropriation		67,683,123
5	Total Special Fund Appropriation		1,178,934
6	Total Federal Fund Appropriation		1,469,892
7			
8	Total Appropriation		70,331,949
9			
10	CENTRAL REGION		
11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation		1,732,141
13	V00H01.02 Central Region Community		
14	Operations		
15	General Fund Appropriation	20,730,057	
16	Special Fund Appropriation	284,474	
17	Federal Fund Appropriation	577,717	21,592,248
18			
19	V00H01.03 Central Region State Operated		
20	Residential		
21	General Fund Appropriation	14,982,229	
22	Special Fund Appropriation	205,990	
23	Federal Fund Appropriation	75,907	15,264,126
24			
25	SUMMARY		
26	Total General Fund Appropriation		37,444,427
27	Total Special Fund Appropriation		490,464
28	Total Federal Fund Appropriation		653,624
29			
30	Total Appropriation		38,588,515
31			
32	WESTERN REGION		
33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation		2,649,416

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation	8,449,110	
3	Special Fund Appropriation	166,534	
4	Federal Fund Appropriation	302,825	8,918,469
5			
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation	30,971,576	
9	Special Fund Appropriation	1,071,391	
10	Federal Fund Appropriation	931,285	32,974,252
11			
12	SUMMARY		
13	Total General Fund Appropriation		42,070,102
14	Total Special Fund Appropriation		1,237,925
15	Total Federal Fund Appropriation		1,234,110
16			
17	Total Appropriation		44,542,137
18			
19	EASTERN SHORE REGION		
20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation		1,382,006
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	13,262,043	
25	Special Fund Appropriation	283,983	
26	Federal Fund Appropriation	603,919	14,149,945
27			
28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation	7,644,957	
31	Special Fund Appropriation	170,391	
32	Federal Fund Appropriation	53,273	7,868,621
33			
34	SUMMARY		
35	Total General Fund Appropriation		22,289,006
36	Total Special Fund Appropriation		454,374
37	Total Federal Fund Appropriation		657,192

1			
2	Total Appropriation		23,400,572
3			
4	SOUTHERN REGION		
5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation		810,348
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation	16,271,505	
10	Special Fund Appropriation	296,241	
11	Federal Fund Appropriation	474,969	17,042,715
12			
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation	7,886,197	
16	Special Fund Appropriation	100,721	
17	Federal Fund Appropriation	44,359	8,031,277
18			
19	SUMMARY		
20	Total General Fund Appropriation		24,968,050
21	Total Special Fund Appropriation		396,962
22	Total Federal Fund Appropriation		519,328
23			
24	Total Appropriation		25,884,340
25			
26	METRO REGION		
27	V00L01.01 Metro Region Administrative		
28	General Fund Appropriation		1,500,564
29	V00L01.02 Metro Region Community Operations		
30	General Fund Appropriation	35,865,809	
31		35,047,744	
32	Special Fund Appropriation	527,942	
33	Federal Fund Appropriation	1,482,156	37,875,907
34			37,057,842
35			

1 V00L01.03 Metro Region State Operated

2 Residential

3 General Fund Appropriation 25,715,079

4 Special Fund Appropriation 379,100

5 Federal Fund Appropriation 289,779 26,383,958

6

7 SUMMARY

8 Total General Fund Appropriation 62,263,387

9 Total Special Fund Appropriation 907,042

10 Total Federal Fund Appropriation 1,771,935

11

12 Total Appropriation 64,942,364

13

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

Provided that the General Fund
appropriation for the Department of State
Police be reduced by \$3,519,149 to
increase turnover to 5%.

120

W00A01.01 Office of the Superintendent

General Fund Appropriation 20,115,444

W00A01.02 Field Operations Bureau

General Fund Appropriation 120,707,016

Special Fund Appropriation, provided that
\$7,000,000 of this appropriation made for
the purpose of vehicle and vehicle
equipment purchase may be expended
only for that purpose. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
be canceled

89,199,822

209,906,838

121

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation 46,174,595

Special Fund Appropriation 317,737 46,492,332

W00A01.04 Support Services Bureau

General Fund Appropriation 59,633,359

Special Fund Appropriation 40,000

Federal Fund Appropriation 1,795,000 61,468,359

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 W00A01.08 Vehicle Theft Prevention Council
4 Special Fund Appropriation 1,976,684

5 W00A01.12 Major Information Technology
6 Development Projects
7 Special Fund Appropriation 1,731,721

8 SUMMARY

9 Total General Fund Appropriation 246,630,414
10 Total Special Fund Appropriation 93,265,964
11 Total Federal Fund Appropriation 1,795,000
12

13 Total Appropriation 341,691,378
14

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
17 General Fund Appropriation 8,084,079
18

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State			
Bonds			
General Fund Appropriation	195,000,000		
	<u>140,000,000</u>		
Special Fund Appropriation	832,932,357		
Federal Fund Appropriation	11,489,645	1,039,422,002	
		<u>984,422,002</u>	

1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation

4 228,213,9995 222,713,999

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation 2,661,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation -100,000

1 BOARD OF PUBLIC WORKS

2 FY 2014 Deficiency Appropriation

3 D05E01.02 Contingent Fund

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 to revert the funds restricted in the
7 Contingent Fund to be expended as a grant to the
8 Hudson family.

9 General Fund Appropriation -300,000
10

11 OFFICE OF THE DEAF AND HARD OF HEARING

12 FY 2014 Deficiency Appropriation

13 D11A04.01 Executive Direction

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for relocation expenses
17 and a contractual employee.

18 General Fund Appropriation 26,092
19

20 EXECUTIVE DEPARTMENT BOARDS,
21 COMMISSIONS AND OFFICES

22 FY 2014 Deficiency Appropriation

23 D15A05.16 Governor's Office of Crime Control and
24 Prevention

25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year
27 2014 to implement cost containment reductions for
28 salary costs. The agency may reallocate this
29 reduction by budget amendment to other programs
30 within the department.

31 General Fund Appropriation -60,000
32

33 D15A05.22 Governor's Grants Office

34 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal
year 2014 to provide funds for leave payouts for
staff separating from the office.

General Fund Appropriation 20,000

SECRETARY OF STATE

FY 2014 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for hiring a contractual
position to support the requirements of SB 190 of
2013, which allows senators to delegate their
notary obligations to the agency.

General Fund Appropriation 14,000

GOVERNOR'S OFFICE FOR CHILDREN

FY 2014 Deficiency Appropriation

D18A18.01 Governor's Office for Children

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal year
2014 to implement cost containment reductions for
turnover.

General Fund Appropriation -24,976

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

FY 2014 Deficiency Appropriation

D25E03.01 General Administration

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for a position
reclassification.

General Fund Appropriation 10,246

1

2

MARYLAND STADIUM AUTHORITY

3

FY 2014 Deficiency Appropriation

4 D28A03.55 Baltimore Convention Center

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2014 to provide funds for the State portion of
8 the Baltimore Convention Center operating deficit.

9 General Fund Appropriation 553,235
10

11 STATE BOARD OF ELECTIONS

12 FY 2014 Deficiency Appropriation

13 D38I01.02 Help America Vote Act

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for operation of the 2014
17 gubernatorial primary election and to complete
18 required studies.

19 General Fund Appropriation 768,082
20 Special Fund Appropriation..... 549,066
21
22 1,317,148
23

24 D38I01.02 Help America Vote Act

25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year
27 2014 to implement cost containment reductions.

28 General Fund Appropriation -39,376
29

30 DEPARTMENT OF PLANNING

31 FY 2014 Deficiency Appropriation

32 D40W01.07 Management Planning and Educational
33 Outreach

34 To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year
2014 to provide funds for disaster relief to historic
properties damaged in Maryland by Hurricane
Sandy.

Federal Fund Appropriation 598,015

D40W01.07 Management Planning and Educational
Outreach

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for a pocket guide to the
Captain John Smith Chesapeake National Historic
Trail.

Federal Fund Appropriation 72,090

MILITARY DEPARTMENT

FY 2014 Deficiency Appropriation

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal year
2014 to implement cost containment for swapping
federal funds for general funds for the
Management Associate position.

General Fund Appropriation -22,000

Federal Fund Appropriation 22,000

0

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for training,
advertising, and outreach.

General Fund Appropriation 2,066,138

1	Federal Fund Appropriation	2,066,138
2		
3		<u>4,132,276</u>
4		<u><u> </u></u>
5	D78Y01.02 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide funds to enhance computer	
10	systems operations of the Exchange.	
11	General Fund Appropriation	1,006,198
12	Federal Fund Appropriation	28,357,326
13		<u>27,357,326</u>
14		
15		<u>29,363,524</u>
16		<u>28,363,524</u>
17		<u><u> </u></u>
18	CANAL PLACE PRESERVATION AND	
19	DEVELOPMENT AUTHORITY	
20	FY 2014 Deficiency Appropriation	
21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide funds for continued	
25	maintenance of the Canal Place Heritage Area.	
26	General Fund Appropriation	62,723
27		<u><u> </u></u>
28	COMPTROLLER OF MARYLAND	
29	FY 2014 Deficiency Appropriation	
30	REVENUE ADMINISTRATION DIVISION	
31	E00A04.01 Revenue Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for eleven additional	
35	contractual positions to accommodate the	
36	additional walk in traffic generated by the	
37	Maryland Highway Safety Act of 2013.	

1	Special Fund Appropriation.....	393,179
2		<hr/> <hr/>

3	E00A04.01 Revenue Administration	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 by delaying the implementation of Phase 2 of	
7	the document scanning project. The agency may	
8	reallocate this reduction by budget amendment to	
9	other programs within the department.	

10	General Fund Appropriation	-277,000
11		<hr/> <hr/>

12 INFORMATION TECHNOLOGY DIVISION

13	E00A10.02 Comptroller IT Services	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal year	
16	2014 for ongoing maintenance of several software	
17	services and to reduce the number of personal	
18	computer replacements. The agency may reallocate	
19	this reduction by budget amendment to other	
20	programs within the department.	

21	General Fund Appropriation	-200,000
22		<hr/> <hr/>

23 STATE TREASURER'S OFFICE

24 FY 2014 Deficiency Appropriation

25	E20B01.01 Treasury Management	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal year	
28	2014 to implement cost containment reductions for	
29	contractual services.	

30	General Fund Appropriation	-51,000
31		<hr/> <hr/>

32 STATE DEPARTMENT OF ASSESSMENTS AND
33 TAXATION

34 FY 2014 Deficiency Appropriation

1	E50C00.01 Office of the Director	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to cover shortfalls in	
5	annual leave payout, Social Security, employee	
6	retirement, unemployment, and special technical	
7	fees.	
8	General Fund Appropriation	53,535
9		<hr/> <hr/>
10	E50C00.01 Office of the Director	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to implement cost containment reductions by	
14	exchanging special funds for general funds in the	
15	Office of the Director from the Charter Unit	
16	contingent on the passage of legislation.	
17	General Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$303,553	
19	contingent upon the enactment of legislation	
20	authorizing the use of Charter Funds to support	
21	the Office of the Director	-303,553
22	Special Fund Appropriation, provided that this	
23	appropriation of \$303,553 is contingent upon the	
24	enactment of legislation authorizing the use of	
25	Charter Funds to support the Office of the	
26	Director.....	303,553
27		<hr/>
28		0
29		<hr/> <hr/>
30	E50C00.05 Business Property Valuation	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide funds to cover shortfalls in	
34	postage.	
35	General Fund Appropriation	66,465
36	Special Fund Appropriation.....	58,535
37		<hr/>
38		125,000
39		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL
AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for increased instant
ticket printing costs as the result of new contract
terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for increased
advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for additional
compliance positions to ensure the agency fulfills
its regulatory duties.

General Fund Appropriation 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for additional
compliance positions to help manage the agency's
caseload.

General Fund Appropriation 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for a Security Director position, which the agency currently fills by reimbursing the Maryland Department of State Police for a temporary assignment.

General Fund Appropriation -21,526

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

F10A01.04 Division of Procurement Policy and Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for increased turnover. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -50,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2014 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.02 Enterprise Information Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for consultants (\$250,000) and increased turnover (\$211,756). The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -461,756

MARYLAND DEPARTMENT OF
TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -506,000

1

2

CHESAPEAKE AND COASTAL SERVICE

3

K00A14.02 Chesapeake and Coastal Service

4

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for technical assistance
related to stormwater best management practices
and climate change impacts on the Chesapeake
Bay.

9

10 Special Fund Appropriation..... 269,476

11 Federal Fund Appropriation..... 133,200

12

13 402,676

14

15

FISHERIES SERVICE

16

K00A17.01 Fisheries Service

17

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for habitat assessment
of the Atlantic Sturgeon.

20

21 Federal Fund Appropriation..... 114,717

22

23

DEPARTMENT OF AGRICULTURE

24

FY 2014 Deficiency Appropriation

25

OFFICE OF THE SECRETARY

26

L00A11.02 Administrative Services

27

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal year
2014 to implement cost containment reductions for
contractual services. The agency may reallocate
this reduction by budget amendment to other
programs within the department.

32

33 General Fund Appropriation -15,000

34

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
2 AND CONSUMER SERVICES

3 L00A12.05 Animal Health

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 to implement cost containment reductions for
7 motor vehicle operation and maintenance. The
8 agency may reallocate this reduction by budget
9 amendment to other programs within the
10 department.

11 General Fund Appropriation -28,680
12

13 OFFICE OF PLANT INDUSTRIES AND PEST
14 MANAGEMENT

15 L00A14.02 Forest Pest Management

16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal year
18 2014 to implement cost containment reductions for
19 contractual services. The agency may reallocate
20 this reduction by budget amendment to other
21 programs within the department.

22 General Fund Appropriation -100,000
23

24 OFFICE OF RESOURCE CONSERVATION

25 L00A15.03 Resource Conservation Operations

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 grants, subsidies and contributions. The agency
30 may reallocate this reduction by budget
31 amendment to other programs within the
32 department.

33 General Fund Appropriation -132,320
34

35 DEPARTMENT OF HEALTH AND MENTAL
36 HYGIENE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the purchase of a new Storage Area Network.

General Fund Appropriation 400,000

PREVENTION AND HEALTH PROMOTION
ADMINISTRATIONM00F03.01 Infectious Disease and Environmental Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant technical services and support for the immunization registry system.

General Fund Appropriation 182,059

M00F03.01 Infectious Disease and Environmental Health
Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to provide funds for HIV pharmaceuticals to eligible individuals.

Special Fund Appropriation..... 3,090,140

Federal Fund Appropriation..... -3,090,140

0

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends. The agency may

1 reallocate this reduction by budget amendment to
2 other programs within the department.

3 General Fund Appropriation -50,000

5 DEER'S HEAD CENTER

6 M00I04.01 Services and Institutional Operations

7 To become available immediately upon passage of this
8 budget to reduce the appropriation for fiscal year
9 2014 to realize savings attributed to favorable
10 average daily population trends and additional
11 revenue from the Strategic Energy Investment
12 Fund. The agency may reallocate this reduction by
13 budget amendment to other programs within the
14 department.

15 General Fund Appropriation -407,590

16 Special Fund Appropriation..... 357,590

-50,000

20 LABORATORIES ADMINISTRATION

21 M00J02.01 Laboratory Services

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2014 to provide funds for rent, parking fees,
25 and an additional position in order for the new
26 laboratories building to be operational starting in
27 June, 2013.

28 General Fund Appropriation 381,629

30 MENTAL HYGIENE ADMINISTRATION

31 M00L01.03 Community Services for Medicaid Recipients

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal
34 year 2014 to provide funds for increased Medical
35 Assistance Program expenditures.

36 Federal Fund Appropriation 27,812,291

1 M00L01.03 Community Services for Medicaid Recipients

2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year
 4 2014 to implement cost containment reductions for
 5 the Medical Assistance Program due to increased
 6 federal financial participation. The agency may
 7 reallocate this reduction by budget amendment to
 8 other programs within the department.

9 General Fund Appropriation -8,330,075

10

11 SPRINGFIELD HOSPITAL CENTER

12 M00L08.01 Services and Institutional Operations

13 To become available immediately upon passage of this
 14 budget to reduce the General Fund Appropriation
 15 and increase the Special Fund Appropriation for
 16 fiscal year 2014 to provide funds for Energy
 17 Conservation Loan Repayment. The agency may
 18 reallocate this reduction by budget amendment to
 19 other programs within the department.

20 General Fund Appropriation -574,021

21 Special Fund Appropriation..... 574,021

22

23

24

0

25 SPRING GROVE HOSPITAL CENTER

26 M00L09.01 Services and Institutional Operations

27 To become available immediately upon passage of this
 28 budget to reduce the general fund appropriation
 29 and increase the special fund appropriation for
 30 fiscal year 2014 to provide funds for Energy
 31 Conservation Loan Repayment. The agency may
 32 reallocate this reduction by budget amendment to
 33 other programs within the department.

34 General Fund Appropriation -68,389

35 Special Fund Appropriation..... 68,389

36

37

38

0

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690

Federal Fund Appropriation 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation -950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation	2,600,000
7	Federal Fund Appropriation	2,600,000
8		
9		<hr/> 5,200,000
10		<hr/> <hr/>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation	65,652,922
17		<hr/> <hr/>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation	70,000,000
26	Special Fund Appropriation.....	-70,000,000
27		
28		<hr/> 0
29		<hr/> <hr/>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation	-1,400,000

1	Federal Fund Appropriation	1,400,000
2		
3		<hr/> 0
4		<hr/>
5	M00Q01.09 Office of Eligibility Services	
6	To become available immediately upon passage of this	
7	budget to reduce the fiscal year 2014 General Fund	
8	Appropriation to implement cost containment	
9	reductions by aligning the appropriation with an	
10	increased federal fund match for certain eligibility	
11	determination costs under the Affordable Care Act.	
12	The agency may reallocate this reduction by budget	
13	amendment to other programs within the	
14	department.	
15	General Fund Appropriation	-588,587
16	Federal Fund Appropriation	588,587
17		<hr/> 0
18		<hr/>
19		

20 HEALTH REGULATORY COMMISSIONS

21	M00R01.01 Maryland Health Care Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide special funds for the Maryland	
25	Trauma Physician Services Program (\$100,000)	
26	and the Small Employer Health Benefit Premium	
27	Subsidy Program (\$500,000).	
28	Special Fund Appropriation	600,000
29		<hr/>
30	M00R01.02 Health Services Cost Review Commission	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide special funds to operate the	
34	Uncompensated Care Fund Program.	
35	Special Fund Appropriation	5,145,824
36		<hr/>

37 DEPARTMENT OF HUMAN RESOURCES

38 FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

N00A01.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a prior year shortfall and for the current year caseload.

General Fund Appropriation, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.....

2,130,852

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of federal fund income. Funding is needed for critical services for families, such as Home Visiting.

General Fund Appropriation
Federal Fund Appropriation

1,200,000

-1,200,000

0

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to resolve a prior year shortfall.

General Fund Appropriation

19,328,266

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with expected special fund income. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-385,599
Special Fund Appropriation.....	385,599

0

N00G00.02 Local Family Investment Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal year 2014 to align the appropriation with reimbursable fund income to be brought in via budget amendment.

General Fund Appropriation	-1,846,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-3,000,000
Federal Fund Appropriation.....	3,000,000

0

N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of Social Services Block Grant federal income.

General Fund Appropriation	1,000,000
Special Fund Appropriation.....	1,200,000
Federal Fund Appropriation.....	-2,200,000
	<hr/>
	0
	<hr/> <hr/>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with Temporary Cash Assistance participation and with decreasing use of Emergency Assistance for Families with Children (EAFC) funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-3,238,274
	-4,938,274
	<hr/> <hr/>

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DEPARTMENT OF LABOR, LICENSING, AND
REGULATION

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for office and computer supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-2,075
Special Fund Appropriation.....	-2,397
Federal Fund Appropriation.....	-8,509

-12,981

P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating Office of Communication costs to special and federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -188,611

Special Fund Appropriation..... 79,302

Federal Fund Appropriation..... 109,309

0

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating costs to special funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -185,214

Special Fund Appropriation..... 185,214

0

DIVISION OF LABOR AND INDUSTRY

P00D01.02 Employment Standards

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for travel costs and contractual employees. The agency may reallocate this reduction by budget amendment to other programs within the department.

1	General Fund Appropriation	-14,924
2		
3	DIVISION OF WORKFORCE DEVELOPMENT AND	
4	ADULT LEARNING	
5	P00G01.13 Adult Corrections Program	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2014 to provide funds for occupational	
9	instructors at correctional institutions.	
10	General Fund Appropriation	201,000
11		
12	DEPARTMENT OF PUBLIC SAFETY AND	
13	CORRECTIONAL SERVICES	
14	FY 2014 Deficiency Appropriation	
15	OFFICE OF THE SECRETARY	
16	Q00A01.01 General Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to hire additional staff in the Employee	
20	Relations Unit to handle an increase in disciplinary	
21	cases.	
22	General Fund Appropriation	182,110
23		
24	Q00A01.01 General Administration	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal year	
27	2014 to implement cost containment reductions for	
28	staff salaries, telecommunications lines, and	
29	military death benefits. The agency may reallocate	
30	this reduction by budget amendment to other	
31	programs within the department.	
32	General Fund Appropriation	-2,180,753
33		
34	Q00A01.03 Internal Investigation Unit	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal	

1 year 2014 to provide funds to hire additional
2 detectives and support staff to reduce corruption.

3 General Fund Appropriation 1,037,527
4

5 Q00A01.03 Internal Investigation Unit

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2014 to provide additional funds to create a
9 Polygraph Unit to conduct pre-employment
10 polygraph examinations on correctional officer
11 applicants.

12 General Fund Appropriation 347,019
13

14 Q00A01.03 Internal Investigation Unit

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2014 to provide additional funds to automate
18 phonetic indexing and searching of inmate phone
19 calls to enhance security and investigative
20 capabilities in all correctional and detention
21 facilities.

22 General Fund Appropriation 374,500
23

24 Q00A01.06 Division of Capital Construction and Facilities
25 Maintenance

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2014 to replace the loss of Reimbursable
29 Funds through the Capital Bond program with
30 General Funds to cover contractual employee
31 salaries in the Division of Capital Construction and
32 Facility Maintenance.

33 General Fund Appropriation 472,788
34

35 DEPUTY SECRETARY FOR OPERATIONS

36 Q00A02.04 Security Operations

37 To become available immediately upon passage of this
38 budget to reduce the appropriation for fiscal year

2014 to implement cost containment reductions for motor vehicles. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -250,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy.

Funds may be realigned to other units within the region.

General Fund Appropriation 2,316,585

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 196,871

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 3,186,856

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation 4,108,540

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may

be realigned to other units within the region.

General Fund Appropriation 1,023,139

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 1,845,976

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation 176,959

CORRECTIONS – CENTRAL

Q00T02.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation 1,056,400

Q00T02.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

1	General Fund Appropriation	606,854
2		<hr/> <hr/>
3	Q00T02.05 Central Maryland Correctional Facility	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide additional funds to cover	
7	increasing costs in raw food supplies.	
8	General Fund Appropriation	68,637
9		<hr/> <hr/>
10	COMMUNITY SUPERVISION – CENTRAL	
11	Q00T03.01 Community Supervision	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide additional funds for the	
15	Drinking Driver Monitoring Program (DDMP) due	
16	to lower than anticipated revenue collections.	
17	General Fund Appropriation	26,170
18		<hr/> <hr/>
19	DETENTION – CENTRAL	
20	Q00T04.03 Baltimore City Detention Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide additional funds for custodial	
24	overtime expenses. Funds may be realigned to	
25	other units with the region.	
26	General Fund Appropriation	1,927,415
27		<hr/> <hr/>
28	Q00T04.03 Baltimore City Detention Center	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide additional funds to install a	
32	cell phone managed access system at the facility.	
33	General Fund Appropriation	4,160,083
34		<hr/> <hr/>
35	Q00T04.03 Baltimore City Detention Center	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation 819,128

Q00T04.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to upgrade the video recording system, workstations, and the replacement of security cameras throughout the facility.

General Fund Appropriation 554,564

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a Bridge to Excellence Adequacy study mandated in statute and due in fiscal year 2016, and to fully fund statewide costs at MSDE.

General Fund Appropriation 453,546

Federal Fund Appropriation -53,546

400,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services, grants, and postage. The

agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -456,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments.

General Fund Appropriation, provided that \$14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees

14,471,561

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -90,000

R00A01.20 Division of Rehabilitation Services

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services and grants, and to fund two positions with available federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-303,702
Federal Fund Appropriation	203,702
	<hr/>
	-100,000
	<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation	-34,847,983
Special Fund Appropriation	34,847,983
	<hr/>
	0
	<hr/> <hr/>

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund anticipated expenditures in the Nonpublic Placements program.

General Fund Appropriation	122,035
	<hr/> <hr/>

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund the requirements of HB 1188 of the 2012 Session, which created the Lacrosse Opportunities Program to increase lacrosse opportunities for minority students.

General Fund Appropriation	40,000
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1		
2	R00A02.39 Transportation	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal year	
5	2014 to revert the funds restricted in the	
6	Transportation Program.	
7	General Fund Appropriation	-2,205,226
8		
9	R00A02.55 Teacher Development	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2014 to provide stipends for teachers in	
13	comprehensive needs schools that have obtained	
14	National Board Certification or Advanced	
15	Professional Certification as required in statute.	
16	General Fund Appropriation	9,610,000
17		
18	R00A02.59 Child Care Subsidy Program	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to provide funds to implement cost	
22	containment reductions for Subsidy eligibility	
23	determination expenditures. The agency may	
24	reallocate this reduction by budget amendment to	
25	other programs within the department.	
26	General Fund Appropriation	-2,050,000
27		
28	CHILDREN'S CABINET INTERAGENCY FUND	
29	FY 2014 Deficiency Appropriation	
30	R00A04.01 Children's Cabinet Interagency Fund	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal year	
33	2014 to implement cost containment reductions by	
34	aligning the current year appropriation with actual	
35	Care Management Entity enrollment. The agency	
36	may reallocate this reduction by budget	
37	amendment to other programs within the	
38	department.	

1	General Fund Appropriation	-1,415,388
2		
3	UNIVERSITY SYSTEM OF MARYLAND	
4	FY 2014 Deficiency Appropriation	
5	R30B21.00 University of Maryland, Baltimore	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation	-555,228
11		
12	R30B22.00 University of Maryland, College Park	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation	-1,241,337
18		
19	R30B23.00 Bowie State University	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation	-109,359
25		
26	R30B24.00 Towson University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation	-277,236
32		
33	R30B25.00 University of Maryland Eastern Shore	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	Current Unrestricted Fund Appropriation	-99,617
4		<hr/> <hr/>
5	R30B26.00 Frostburg State University	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation	-101,497
11		<hr/> <hr/>
12	R30B27.00 Coppin State University	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation	-116,014
18		<hr/> <hr/>
19	R30B28.00 University of Baltimore	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation	-91,628
25		<hr/> <hr/>
26	R30B29.00 Salisbury University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation	-55,554
32		<hr/> <hr/>
33	R30B30.00 University of Maryland University College	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	
36	2014 to revert the funds restricted in the State	
37	Support for Higher Education Program.	

1	Current Unrestricted Fund Appropriation	-100,639
2		<hr/> <hr/>
3	R30B31.00 University of Maryland Baltimore County	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation	-134,291
9		<hr/> <hr/>
10	R30B34.00 University of Maryland Center for	
11	Environmental Science	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation	-58,396
17		<hr/> <hr/>
18	R30B36.00 University System of Maryland Office	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation	-59,204
24		<hr/> <hr/>
25	MARYLAND HIGHER EDUCATION COMMISSION	
26	FY 2014 Deficiency Appropriation	
27	R62I00.01 General Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to implement cost containment reductions for	
31	administrative expenditures. The agency may	
32	reallocate this reduction by budget amendment to	
33	other programs within the department.	
34	General Fund Appropriation	-110,000
35		<hr/> <hr/>

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds for legal services.	
5	General Fund Appropriation	50,000
6		<hr/> <hr/>
7	R62I00.10 Educational Excellence Awards	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2014 to provide funds for educational	
11	excellence scholarships.	
12	Special Fund Appropriation.....	10,000,000
13		<hr/> <hr/>
14	R62I00.20 Distinguished Scholar Program	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal year	
17	2014 to implement cost containment reductions for	
18	the Distinguished Scholar Program. The agency	
19	may reallocate this reduction by budget	
20	amendment to other programs within the	
21	department.	
22	General Fund Appropriation	-550,000
23		<hr/> <hr/>
24	R62I00.37 Veterans of Afghanistan and Iraq Conflicts	
25	Scholarships	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2014 to provide funds for veterans of the	
29	Afghanistan and Iraq conflicts scholarships.	
30	Special Fund Appropriation.....	750,000
31		<hr/> <hr/>
32	HIGHER EDUCATION	
33	FY 2014 Deficiency Appropriation	
34	R75T00.00 State Support for State-Operated Institutions of	
35	Higher Education	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal year	

2014 to revert the funds restricted in the State
Support for Higher Education Program.

General Fund Appropriation -3,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC
DEVELOPMENT

FY 2014 Deficiency Appropriation

DIVISION OF BUSINESS AND ENTERPRISE
DEVELOPMENT

T00F00.11 Not-for-Profit Development Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for development of
not-for-profit organizations in the State.

Special Fund Appropriation..... 110,000

T00F00.23 Maryland Economic Development Assistance
Authority and Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide funds for business assistance
to encourage relocation of businesses to Maryland
and expansion of existing businesses in the State.

Special Fund Appropriation..... 5,000,000

T00F00.23 Maryland Economic Development Assistance
Authority and Fund

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal year
2014 to revert the funds restricted in the Maryland
Economic Development Assistance Authority and
Fund.

General Fund Appropriation -500,000

DIVISION OF TOURISM, FILM AND THE ARTS

1 T00G00.01 Office of the Assistant Secretary

2 To become available immediately upon passage of this
3 budget to reduce the appropriation for fiscal year
4 2014 to implement cost containment reductions for
5 wine and grape promotion.

6 General Fund Appropriation -50,000
7

8 T00G00.08 Preservation of Cultural Arts Program

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2014 to provide funds for emergency grants to
12 eligible cultural arts organizations to prevent the
13 closure or termination of a cultural arts
14 organization.

15 Special Fund Appropriation..... 500,000
16

17 MARYLAND TECHNOLOGY DEVELOPMENT
18 CORPORATION

19 FY 2014 Deficiency Appropriation

20 T50T01.03 Maryland Stem Cell Research Fund

21 To become available immediately upon passage of this
22 budget to reduce the appropriation for fiscal year
23 2014 to implement cost containment reductions by
24 reallocating stem cell research grant costs to
25 nonbudgeted funds.

26 General Fund Appropriation -185,000
27

28 DEPARTMENT OF JUVENILE SERVICES

29 FY 2014 Deficiency Appropriation

30 DEPARTMENTAL SUPPORT

31 V00D02.01 Departmental Support

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal
34 year 2014 to provide funds for youth medical care
35 and diversion programs. The agency may reallocate
36 this funding by budget amendment to other

programs within the department.

General Fund Appropriation 281,322

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation ~~329,214~~

224,925

128

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for residential per-diem placements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -1,200,000

METRO REGION

V00L01.02 Metro Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation	564,744
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MARYLAND STATE POLICE

FY 2014 Deficiency Appropriation

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for aviation fuels and aircraft maintenance.

General Fund Appropriation	673,886
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Special Fund Appropriation.....	2,695,543
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3,369,429

W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for delay of a trooper cadet class. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-1,666,160
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W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for reduction of the firearm registration backlog.

General Fund Appropriation	3,810,285
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STATEWIDE REDUCTION FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

Statewide Reductions for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

General Funds

<u>B75 General Assembly</u>	-1,047,318
<u>C00 Judiciary</u>	-2,554,238
C80 Office of the Public Defender	-1,023,831
C81 Office of the Attorney General	-162,413
C82 State Prosecutor	-10,506
C85 Maryland Tax Court	-7,741
D05 Board of Public Works (BPW)	-9,675
D10 Executive Department Governor	-97,006
D11 Office of Deaf and Hard of Hearing	-2,620
D12 Department of Disabilities	-17,695
D15 Boards and Commissions	-82,268
D16 Secretary of State	-26,483
D17 Historic St. Mary's City Commission	-28,258
D18 Governor's Office for Children	-21,259
D25 BPW Interagency Committee for School Construction	-23,615
D26 Department of Aging	-21,532
D27 Maryland Commission on Civil Rights	-34,563
D38 State Board of Elections	-35,190
D39 Maryland State Board of Contract Appeals	-6,973
D40 Department of Planning	-144,338
D50 Military Department	-146,647
D55 Department of Veterans Affairs	-49,671
D60 Maryland State Archives	-23,249
E00 Comptroller of Maryland	-912,340
E20 State Treasurer's Office	-33,070
E50 Department of Assessments and Taxation	-335,407
E75 State Lottery and Gaming Control Agency	-114,435
E80 Property Tax Assessment Appeals Board	-11,339
F10 Department of Budget and Management	-153,644
F50 Department of Information Technology	-96,591
H00 Department of General Services	-445,813
K00 Department of Natural Resources	-497,916
L00 Department of Agriculture	-304,523

1	M00 Department of Health and Mental Hygiene	-5,847,596
2	N00 Department of Human Resources	-2,810,379
3	P00 Department of Labor, Licensing and Regulation	-290,671
4	Q00 Department of Public Safety and Correctional	
5	Services	-12,725,447
6	R00 State Department of Education	-465,154
7	R15 Maryland Public Broadcasting Commission	-87,346
8	R62 Maryland Higher Education Commission	-48,247
9	R75 Support for State-Operated Institutions of Higher	
10	Education	-16,923,210
11	R99 Maryland School for the Deaf	-303,994
12	T00 Department of Business and Economic	
13	Development	-189,827
14	U00 Department of the Environment	-274,973
15	V00 Department of Juvenile Services	-2,332,000
16	W00 Department of State Police	-2,465,096
17		
18	Total General Funds	-49,644,551
19		-53,246,107
20		

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cont

21		Current
22		Unrestricted
23		Funds
24	R13 Morgan State University	-1,082,147
25	R30 University System of Maryland	-15,841,063
26		
27	Total Current Unrestricted Funds	-16,923,210
28	Less: General Funds in Higher Education	16,923,210
29		
30	Net Current Unrestricted Funds	0
31		

32 STATEWIDE REDUCTION FOR STATE
33 PERSONNEL SYSTEM ALLOCATION

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for State Personnel System Allocation
36 To become available immediately upon passage of this
37 budget to reduce the appropriation for fiscal year
38 2014 to implement cost containment reductions for
39 the State Personnel System Allocation based on
40 estimated fiscal year 2014 actuals. Funding for this
41 purpose will be reduced in Comptroller Object 0894
42 (State Personnel System Allocation) within
43 ~~Executive Branch~~ agencies by the following

130

amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation

~~-10,708,712~~
-10,949,078

130
cont

General Funds

B75 General Assembly

-46,972

C00 Judiciary

-193,394

C80 Office of the Public Defender

-236,592

C81 Office of the Attorney General

-41,759

C82 State Prosecutor

-2,792

C85 Maryland Tax Court

-2,031

D05 Board of Public Works (BPW)

-2,285

D10 Executive Department – Governor

-22,720

D11 Office of Deaf and Hard of Hearing

-761

D12 Department of Disabilities

-5,776

D15 Boards and Commissions

-24,548

D16 Secretary of State

-6,093

D17 Historic St. Mary's City Commission

-5,589

D18 Governor's Office for Children

-4,189

D25 BPW Interagency Committee for School

Construction

-4,315

D26 Department of Aging

-12,562

D27 Maryland Commission on Civil Rights

-8,783

D38 State Board of Elections

-8,631

D39 Maryland State Board of Contract Appeals

-1,269

D40 Department of Planning

-38,586

D50 Military Department

-83,391

D55 Department of Veterans Affairs

-19,293

D60 Maryland State Archives

-6,981

E00 Comptroller of Maryland

-221,563

E20 State Treasurer's Office

-8,169

E50 Department of Assessments and Taxation

-70,656

E75 State Lottery and Gaming Control Agency

-13,200

E80 Property Tax Assessment Appeals Board

-2,285

F10 Department of Budget and Management

-36,277

F50 Department of Information Technology

-22,077

H00 Department of General Services

-128,701

K00 Department of Natural Resources

-160,766

L00 Department of Agriculture

-68,033

M00 Department of Health and Mental Hygiene

-1,536,045

M00 Department of Health and Mental Hygiene –

Local Health

-696,796

1	N00 Department of Human Resources	-1,633,139
2	P00 Department of Labor, Licensing and Regulation	-332,569
3	Q00 Department of Public Safety and Correctional	
4	Services	-2,714,816
5	R00 State Department of Education	-356,056
6	R15 Maryland Public Broadcasting Commission	-17,008
7	R62 Maryland Higher Education Commission	-12,439
8	R75 Support for State-Operated Institutions of Higher	
9	Education	-879,002
10	R99 Maryland School for the Deaf	-73,872
11	T00 Department of Business and Economic	
12	Development	-42,647
13	U00 Department of the Environment	-121,850
14	V00 Department of Juvenile Services	-536,152
15	W00 Department of State Police	-485,648
16		
17	Total General Funds	<u>-10,708,712</u>
18		<u>-10,949,078</u>

130
cont

19		
20		Current
21		Unrestricted
22		Funds
23	R13 Morgan State University	-169,864
24	R14 St. Mary's College of Maryland	-66,355
25	R30 University System of Maryland	-573,364
26	R95 Baltimore City Community College	-69,419
27		
28	Total Current Unrestricted Funds	<u>-879,002</u>
29	Less: General Funds in Higher Education	879,002
30		
31	Net Current Unrestricted Funds	<u>0</u>
32		

33 STATEWIDE REDUCTION FOR RETIREMENT

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for Retirement

36 To become available immediately upon passage of this
 37 budget to reduce the appropriation for fiscal year
 38 2014 to implement cost containment reductions ~~on~~
 39 ~~Executive Branch agencies~~ to reflect a reduced
 40 Maryland State Retirement and Pension System
 41 reinvestment. Agencies may reallocate this
 42 reduction by budget amendment across programs.

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1		General Funds
2	C80 Office of the Public Defender	-577,845
3	C81 Office of the Attorney General	-102,331
4	C82 State Prosecutor	-8,007
5	C85 Maryland Tax Court	-3,724
6	D05 Board of Public Works (BPW)	-6,325
7	D10 Executive Department – Governor	-70,398
8	D11 Office of Deaf and Hard of Hearing	-1,943
9	D12 Department of Disabilities	-9,617
10	D15 Boards and Commissions	-47,191
11	D16 Secretary of State	-13,689
12	D17 Historic St. Mary's City Commission	-13,019
13	D18 Governor's Office for Children	-10,480
14	D25 BPW Interagency Committee for School	
15	Construction	-10,665
16	D26 Department of Aging	-14,076
17	D27 Maryland Commission on Civil Rights	-16,845
18	D38 State Board of Elections	-20,165
19	D39 Maryland State Board of Contract Appeals	-3,388
20	D40 Department of Planning	-76,881
21	D50 Military Department	-61,082
22	D55 Department of Veterans Affairs	-24,650
23	D60 Maryland State Archives	-13,766
24	E00 Comptroller of Maryland	-424,142
25	E20 State Treasurer's Office	-17,651
26	E50 Department of Assessments and Taxation	-145,997
27	E75 State Lottery and Gaming Control Agency	-44,449
28	E80 Property Tax Assessment Appeals Board	-3,958
29	F10 Department of Budget and Management	-98,380
30	F50 Department of Information Technology	-57,447
31	H00 Department of General Services	-245,124
32	K00 Department of Natural Resources	-486,134
33	L00 Department of Agriculture	-137,038
34	M00 Department of Health and Mental Hygiene	-2,657,957
35	N00 Department of Human Resources	-1,238,012
36	P00 Department of Labor, Licensing and Regulation	-181,142
37	Q00 Department of Public Safety and Correctional	
38	Services	-5,192,674
39	R00 State Department of Education	-262,814
40	R00 State Department of Education – Aid	-63,373,801
41	R15 Maryland Public Broadcasting Commission	-37,777
42	R62 Maryland Higher Education Commission	-24,291
43	R62 Maryland Higher Education Commission – Aid	-2,633,699
44	R75 Support for State-Operated Institutions of Higher	
45	Education	-4,747,311
46	R99 Maryland School for the Deaf	-165,027

1	T00 Department of Business and Economic	
2	Development	-117,072
3	U00 Department of the Environment	-184,019
4	V00 Department of Juvenile Services	-970,677
5	W00 Department of State Police	-1,524,963
6		
7	Total General Funds	-86,077,643
8		
9		Current
10		Unrestricted
11		Funds
12	R13 Morgan State University	-382,060
13	R30 University System of Maryland	-4,365,251
14		
15	Total Current Unrestricted Funds	-4,747,311
16	Less: General Funds in Higher Education	4,747,311
17		
18	Net Current Unrestricted Funds	0
19		

20 Further provided that in fiscal 2014 the
 21 Governor, Chief Judge, and the Presiding
 22 Officers shall further reduce the amount
 23 of supplemental retirement contributions
 24 by the following amounts:

25	<u>General Funds – Executive Branch:</u>	<u>86,077,643</u>
26	<u>General Funds – Judiciary:</u>	<u>1,526,648</u>
27	<u>General Funds – General Assembly:</u>	<u>478,066</u>
28	<u>Special Funds:</u>	<u>12,295,546</u>
29	<u>Federal Funds:</u>	<u>8,770,214</u>

30 The Governor shall allocate the statewide
 31 reduction to the supplemental retirement
 32 contributions across all State agencies.
 33 The Department of Budget and
 34 Management shall provide a schedule of
 35 the statewide reduction allocation to the
 36 budget committees and the Department of
 37 Legislative Services by July 1, 2014.

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	190,600
3	Judge, Court of Appeals (@ 171,600)	6	1,029,600
4	Chief Judge, Court of Special Appeals	1	161,800
5	Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
6	Judge, Circuit Court (@ 149,600)	162	24,235,200
7	Chief Judge, District Court of Maryland	1	158,800
8	Judge, District Court (@ 136,500)	117	15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5	572,500
10	Judiciary Clerk of Court B (@ 114,500)	6	687,000
11	Judiciary Clerk of Court C (@ 114,500)	6	687,000
12	Judiciary Clerk of Court D (@ 98,500)	7	689,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	149,600

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	125,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	149,600

MARYLAND TAX COURT

19			
20	Judge Tax Court (@ 36,440)	4	145,760

PUBLIC SERVICE COMMISSION

21			
22	Commissioner (@ 136,631)	4	546,524

WORKERS' COMPENSATION COMMISSION

23			
24	Chairman	1	138,200
25	Commissioner (@ 136,500)	9	1,228,500

EXECUTIVE DEPARTMENT – GOVERNOR

26			
27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

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1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1	MSD Non-Faculty Manager I	1	87,378
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2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4	Chairman	1	104,364
5	Member (@ 92,366)	9	831,294

6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8	State Superintendent of Schools	1	210,000
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9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
10 office of profit within the meaning of Article 35 of the Declaration of Rights,
11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
13 Maryland, then no compensation or other emolument, except expenses incurred in
14 connection with attendance at hearings, meetings, field trips, and working sessions,
15 shall be paid from any funds appropriated by this bill to that person for any services in
16 connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
19 may be expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
21 this bill may be transferred among programs in accordance with the procedure
22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
23 Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
25 provided, amounts received from sources estimated or calculated upon in the budget in
26 excess of the estimates for any special or federal fund appropriations listed in this bill
27 may be made available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
29 granted to transfer by budget amendment General Fund amounts for the operations of
30 State office buildings and facilities to the budgets of the various agencies and
31 departments occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is
33 appropriated in the various agency budgets for tort claims (including motor vehicles)
34 under the provisions of the State Government Article, Title 12, Subtitle 1, the
35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
2 for tort claims but unexpended, are the only funds available to make payments under
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
5 paid from the State Insurance Trust Fund, are limited hereby and by State
6 Treasurer's regulations to payments of no more than \$200,000 to a single
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
10 hereby and by State Treasurer's regulations to payments of no more than
11 \$100,000 to a single claimant for injuries arising from a single incident or
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
15 limited hereby and by State Treasurer's regulations to payments of no more
16 than \$75,000 to a single claimant. All other tort claims occurring on or after
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
18 Fund, are limited hereby and by State Treasurer's regulations to payments of
19 no more than \$50,000 to a single claimant for injuries arising from a single
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
22 paid from the State Insurance Trust Fund, are limited hereby and by State
23 Treasurer's regulations to payments of no more than \$50,000 to a single
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts, budgeted to the
27 various State agency programs and subprograms which comprise the indirect cost
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
29 services to the State agencies receiving the services. It is further authorized that
30 receipts by the State agencies providing such services from charges for the indirect
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
33 appropriated to the various State agency programs and subprograms in Comptroller
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
35 for services provided by the Comptroller of the Treasury, Data Processing Division,
36 Computer Center Operations (E00A10.01) consistent with the reimbursement
37 schedule provided for in the supporting budget documents. The expenditure or
38 transfer of these funds for other purposes requires the prior approval of the Secretary
39 of Budget and Management. Notwithstanding any other provision of law, the
40 Secretary of Budget and Management may transfer amounts appropriated in

Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2015.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

		FY 2015
Classification Title	Scale	Allowance
OFFICE OF THE PUBLIC DEFENDER		
Deputy Public Defender	9909	133,157
Executive VI	9906	114,183

OFFICE OF THE ATTORNEY GENERAL		
Deputy Attorney General	9909	150,521
Deputy Attorney General	9909	150,521
Senior Executive Associate Attorney General	9908	139,849
Senior Executive Associate Attorney General	9908	135,731
Senior Executive Associate Attorney General	9908	127,256

PUBLIC SERVICE COMMISSION		
Chair	9991	157,590

1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

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1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	99,799
10			<u>104,000</u>
11	Executive V	9905	84,217
12	<u>Executive V</u>	<u>9905</u>	<u>102,639</u>
13	<u>Executive V</u>	<u>9905</u>	<u>107,454</u>
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	127,595
16	Deputy Director	9906	119,228
17	Executive V	9905	104,709
18	STATE LOTTERY AND GAMING CONTROL AGENCY		
19	Director	9911	173,349
20	Executive VIII	9908	135,265
21	Executive VII	9907	120,819
22	Executive VII	9907	120,819
23	Executive VII	9907	120,819
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	174,487
27	Deputy Secretary	9909	147,037
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	131,993
30	Office of Budget Analysis		
31	Executive VIII	9908	130,905

1	Office of Capital Budgeting		
2	Executive VII	9907	127,147
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	174,487
5	Executive VIII	9908	169,404
6	Executive VIII	9908	136,578
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	150,521
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	110,640
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	145,377
14	Executive VII	9907	114,437
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	100,858
18	Office of Procurement and Logistics		
19	Executive V	9905	101,909
20	Office of Real Estate		
21	Executive V	9905	100,858
22	Office of Facilities Planning, Design		
23	and Construction		
24	Executive V	9905	103,890
25	DEPARTMENT OF NATURAL RESOURCES		
26	Office of the Secretary		

1	Secretary	9910	154,733
2	Deputy Secretary	9908	137,734
3	Executive VI	9906	120,819
4	Executive VI	9906	109,344
5	Critical Area Commission		
6	Chairman	9906	105,671
7	DEPARTMENT OF AGRICULTURE		
8	Office of the Secretary		
9	Secretary	9909	136,631
10	Deputy Secretary	9907	112,055
11	Program Executive	9904	95,615
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	93,509
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	93,382
16	Office of Resource Conservation		
17	Executive V	9905	103,523
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	Office of the Secretary		
20	Secretary	9911	174,487
21	Deputy Secretary	9908	128,525
22	Executive VII	9907	129,969
23	Executive VII	9907	99,020
24	Executive V	9905	101,327
25	Regulatory Services		
26	Executive VI	9906	90,522
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	112,621

1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	239,181
3	Laboratories Administration		
4	Executive VI	9906	110,621
5	Deputy Secretary for Behavioral Health and Disabilities		
6	Executive V	9905	96,358
7	Developmental Disabilities Administration		
8	Executive VII	9907	123,971
9	Medical Care Programs Administration		
10	Deputy Secretary	9910	162,040
11	Executive VI	9906	120,819
12	Executive VI	9906	113,300
13	Executive VI	9906	112,520
14	Health Regulatory Commissions		
15	Executive VIII	9908	122,133
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9911	162,655
19	Deputy Secretary	9908	135,791
20	Deputy Secretary	9908	133,441
21	Deputy Secretary	9908	104,679
22	Social Services Administration		
23	Executive VI	9906	107,162
24	Child Support Enforcement Administration		
25	Executive Director	9906	114,516
26	Family Investment Administration		
27	Executive VI	9906	111,728

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	Office of the Secretary		
3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658
5	Division of Labor and Industry		
6	Executive VI	9906	120,819
7	Division of Occupational and Professional Licensing		
8	Executive VI	9906	90,522
9	Division of Workforce Development and Adult Learning		
10	Executive VII	9907	129,969
11	Division of Unemployment Insurance		
12	Executive VI	9906	90,522
13	DEPARTMENT OF PUBLIC SAFETY AND		
14	CORRECTIONAL SERVICES		
15	Office of the Secretary		
16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748
20	Deputy Secretary for Operations		
21	Deputy Secretary	9908	129,551
22	General Administration – North		
23	Regional Executive Director	9907	129,969
24	General Administration – South		
25	Regional Executive Director	9907	114,664

1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697

1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911	157,761
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Departmental Support

Deputy Secretary	9908	126,083
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Residential and Community Operations

Deputy Secretary	9908	126,083
Assistant Secretary	9905	98,937

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	162,843
Executive VIII	9908	139,849
Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	174,487
Deputy Secretary	9909	150,521
Deputy Secretary	9909	150,521

Motor Vehicle Administration

Motor Vehicle Administrator	9909	143,564
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
<u>B75</u> <u>General Assembly</u>	<u>286,223</u>
<u>C00</u> <u>Judiciary</u>	<u>1,259,526</u>
C80 Office of the Public Defender	365,554
C81 Office of the Attorney General	58,177
C82 State Prosecutor	4,169
C85 Maryland Tax Court	2,637
D05 Board of Public Works (BPW)	3,254
D10 Executive Department – Governor	32,952
D11 Office of Deaf and Hard of Hearing	609
D12 Department of Disabilities	6,698
D15 Boards and Commissions	29,792
D16 Secretary of State	8,342

1	D17	Historic St. Mary's City Commission	9,802
2	D18	Governor's Office for Children	6,607
3	D25	BPW Interagency Committee for School Construction	9,075
4	D26	Department of Aging	8,603
5	D27	Maryland Commission on Civil Rights	10,542
6	D38	State Board of Elections	14,143
7	D39	Maryland State Board of Contract Appeals	2,440
8	D40	Department of Planning	50,579
9	D50	Military Department	45,058
10	D55	Department of Veterans Affairs	19,228
11	D60	Maryland State Archives	7,809
12	E00	Comptroller of Maryland	327,794
13	E20	State Treasurer's Office	10,522
14	E50	Department of Assessments and Taxation	124,616
15	E75	State Lottery and Gaming Control Agency	49,235
16	E80	Property Tax Assessment Appeals Board	3,269
17	F10	Department of Budget and Management	56,434
18	F50	Department of Information Technology	32,963
19	H00	Department of General Services	161,097
20	K00	Department of Natural Resources	168,790
21	L00	Department of Agriculture	105,621
22	M00	Department of Health and Mental Hygiene	2,083,766
23	N00	Department of Human Resources	1,210,344
24	P00	Department of Labor, Licensing and Regulation	101,947
25	Q00	Department of Public Safety and Correctional Services	4,572,497
26	R00	State Department of Education	178,068
27	R15	Maryland Public Broadcasting Commission	31,691
28	R62	Maryland Higher Education Commission	18,170
29	R75	Support for State Operated Institutions of Higher	
30		Education	4,318,948
31	R99	Maryland School for the Deaf	117,602
32	T00	Department of Business and Economic Development	68,736
33	U00	Department of the Environment	138,153
34	V00	Department of Juvenile Services	838,632
35	W00	Department of State Police	850,222

36			
37		Total General Funds	16,265,187
38			<u>17,810,930</u>
39			

40		Agency	Special Funds
41	C81	Office of the Attorney General	21,061
42	C90	Public Service Commission	57,122
43	C91	Office of the People's Counsel	10,028
44	C94	Subsequent Injury Fund	7,436
45	C96	Uninsured Employers Fund	5,111
46	C98	Workers' Compensation Commission	51,638

1	D12	Department of Disabilities	598
2	D13	Maryland Energy Administration	8,303
3	D15	Boards and Commissions	400
4	D17	Historic St. Mary's City Commission	1,014
5	D26	Department of Aging	890
6	D38	State Board of Elections	1,286
7	D40	Department of Planning	4,093
8	D53	Maryland Institute for Emergency Medical Services	
9		Systems	38,754
10	D55	Department of Veterans Affairs	887
11	D60	Maryland State Archives	14,887
12	D78	Maryland Health Benefit Exchange	12,019
13	D79	Maryland Health Insurance Plan	3,305
14	D80	Maryland Insurance Administration	102,363
15	D90	Canal Place Preservation and Development Authority	782
16	D99	Office of Administrative Hearings	1,353
17	E00	Comptroller of Maryland	61,778
18	E20	State Treasurer's Office	1,207
19	E50	Department of Assessments and Taxation	132,985
20	E75	State Lottery and Gaming Control Agency	60,456
21	F10	Department of Budget and Management	51,633
22	F50	Department of Information Technology	2,882
23	G20	State Retirement Agency	52,921
24	G50	Teachers and State Employees Supplemental Retirement	
25		Plans	4,830
26	H00	Department of General Services	3,283
27	J00	Department of Transportation	2,675,352
28	K00	Department of Natural Resources	314,518
29	L00	Department of Agriculture	45,239
30	M00	Department of Health and Mental Hygiene	162,477
31	N00	Department of Human Resources	37,270
32	P00	Department of Labor, Licensing and Regulation	114,296
33	Q00	Department of Public Safety and Correctional Services	142,941
34	R00	State Department of Education	9,341
35	R15	Maryland Public Broadcasting Commission	30,810
36	R62	Maryland Higher Education Commission	1,997
37	S00	Department of Housing and Community Development	94,907
38	T00	Department of Business and Economic Development	24,267
39	U00	Department of the Environment	160,705
40	W00	Department of State Police	207,233
41			
42		Total Special Funds	4,736,658
43			
44		Agency	Federal Funds
45	C81	Office of the Attorney General	10,506
46	C90	Public Service Commission	1,039

1	D12	Department of Disabilities	3,708
2	D13	Maryland Energy Administration	2,267
3	D15	Boards and Commissions	7,125
4	D26	Department of Aging	8,307
5	D27	Maryland Commission on Civil Rights	2,545
6	D40	Department of Planning	3,816
7	D50	Military Department	62,406
8	D55	Department of Veterans Affairs	2,958
9	D78	Maryland Health Benefit Exchange	12,019
10	D79	Maryland Health Insurance Plan	205
11	D80	Maryland Insurance Administration	1,557
12	H00	Department of General Services	2,823
13	J00	Department of Transportation	390
14	K00	Department of Natural Resources	40,806
15	L00	Department of Agriculture	5,188
16	M00	Department of Health and Mental Hygiene	347,279
17	N00	Department of Human Resources	1,267,155
18	P00	Department of Labor, Licensing and Regulation	390,178
19	Q00	Department of Public Safety and Correctional Services	95,419
20	R00	State Department of Education	398,687
21	R15	Maryland Public Broadcasting Commission	1,761
22	R62	Maryland Higher Education Commission	752
23	R99	Maryland School for the Deaf	1,555
24	S00	Department of Housing and Community Development	28,958
25	T00	Department of Business and Economic Development	2,168
26	U00	Department of the Environment	106,754
27	V00	Department of Juvenile Services	6,076
28			
29		Total Federal Funds	2,814,407
30			

31			Current
32			Unrestricted
33		Agency	Funds
34	R13	Morgan State University	219,929
35	R30	University System of Maryland	4,099,019
36			
37		Total Current Unrestricted Funds	4,318,948
38		Less: General Funds in Higher Education	4,318,948
39			
40		Net Current Unrestricted Funds	- 0 -
41			

42 ~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding~~
 43 ~~for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce~~
 44 ~~the retirement reinvestment contribution contingent upon the enactment of legislation~~
 45 ~~reducing the amount of the retirement reinvestment contribution. Funding for this~~

~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

Agency	General Funds
C80 Office of the Public Defender	604,985
C81 Office of the Attorney General	108,739
C82 State Prosecutor	9,468
C85 Maryland Tax Court	3,698
D05 Board of Public Works (BPW)	6,648
D10 Executive Department — Governor	73,323
D11 Office of Deaf and Hard of Hearing	2,051
D12 Department of Disabilities	10,145
D15 Boards and Commissions	52,637
D16 Secretary of State	14,319
D17 Historic St. Mary's City Commission	14,062
D18 Governor's Office for Children	10,354
D25 BPW Interagency Committee for School Construction	10,971
D26 Department of Aging	12,169
D27 Maryland Commission on Civil Rights	17,748
D38 State Board of Elections	24,277
D39 Maryland State Board of Contract Appeals	3,479
D40 Department of Planning	82,229
D50 Military Department	60,151
D55 Department of Veterans Affairs	29,292
D60 Maryland State Archives	14,180
E00 Comptroller of Maryland	439,018
E20 State Treasurer's Office	18,249
E50 Department of Assessments and Taxation	158,624
E75 State Lottery and Gaming Control Agency	55,003
E80 Property Tax Assessment Appeals Board	4,058
F10 Department of Budget and Management	104,832
F50 Department of Information Technology	59,402
H00 Department of General Services	231,842
K00 Department of Natural Resources	316,195
L00 Department of Agriculture	142,297
M00 Department of Health and Mental Hygiene	2,685,567
N00 Department of Human Resources	1,571,776
P00 Department of Labor, Licensing and Regulation	170,422
Q00 Department of Public Safety and Correctional Services	5,211,976
R00 State Department of Education — Headquarters	284,346
R00 State Department of Education — Aid	63,308,540
R15 Maryland Public Broadcasting Commission	40,075
R62 Maryland Higher Education Commission	25,785
R62 Maryland Higher Education Commission — Aid	2,620,315
R75 Support for State Operated Institutions of Higher	4,633,148

1	Education	
2	R00 Maryland School for the Deaf	172,080
3	T00 Department of Business and Economic Development	120,295
4	U00 Department of the Environment	205,527
5	V00 Department of Juvenile Services	1,010,770
6	W00 Department of State Police	1,555,780
7		
8	Total General Funds	86,310,856
9		
10	Agency	Special Funds
11	C80 Office of the Public Defender	1,033
12	C81 Office of the Attorney General	34,623
13	C90 Public Service Commission	90,212
14	C91 Office of the People's Counsel	14,842
15	C94 Subsequent Injury Fund	12,742
16	C96 Uninsured Employers Fund	8,702
17	C98 Workers' Compensation Commission	58,303
18	D12 Department of Disabilities	656
19	D13 Maryland Energy Administration	18,972
20	D15 Boards and Commissions	906
21	D17 Historic St. Mary's City Commission	1,453
22	D26 Department of Aging	2,711
23	D38 State Board of Elections	2,398
24	D40 Department of Planning	5,468
25	D53 Maryland Institute for Emergency Medical Services	
26	Systems	62,410
27	D55 Department of Veterans Affairs	743
28	D60 Maryland State Archives	21,685
29	D78 Maryland Health Benefit Exchange	23,076
30	D79 Maryland Health Insurance Plan	7,534
31	D80 Maryland Insurance Administration	166,490
32	D90 Canal Place Preservation and Development Authority	1,397
33	D99 Office of Administrative Hearings	2,723
34	E00 Comptroller of Maryland	90,892
35	E20 State Treasurer's Office	2,207
36	E50 Department of Assessments and Taxation	159,018
37	E75 State Lottery and Gaming Control Agency	97,390
38	F10 Department of Budget and Management	57,633
39	F50 Department of Information Technology	3,500
40	G20 State Retirement Agency	84,668
41	G50 Teachers and State Employees Supplemental Retirement	
42	Plans	7,954
43	H00 Department of General Services	4,616
44	J00 Department of Transportation	3,207,910
45	K00 Department of Natural Resources	402,037

1	L00	Department of Agriculture	50,696
2	M00	Department of Health and Mental Hygiene	260,040
3	N00	Department of Human Resources	40,324
4	P00	Department of Labor, Licensing and Regulation	162,910
5	Q00	Department of Public Safety and Correctional Services	169,317
6	R00	State Department of Education	13,004
7	R15	Maryland Public Broadcasting Commission	46,195
8	R62	Maryland Higher Education Commission	1,488
9	S00	Department of Housing and Community Development	170,805
10	T00	Department of Business and Economic Development	47,601
11	U00	Department of the Environment	233,717
12	W00	Department of State Police	367,578
13			

14		Total Special Funds	6,229,678
15			

16		Agency	Federal Funds
17	C81	Office of the Attorney General	16,632
18	C90	Public Service Commission	1,984
19	D12	Department of Disabilities	5,387
20	D13	Maryland Energy Administration	4,824
21	D15	Boards and Commissions	11,967
22	D26	Department of Aging	14,388
23	D27	Maryland Commission on Civil Rights	3,745
24	D40	Department of Planning	5,593
25	D50	Military Department	91,954
26	D55	Department of Veterans Affairs	3,565
27	D78	Maryland Health Benefit Exchange	23,456
28	D79	Maryland Health Insurance Plan	472
29	D80	Maryland Insurance Administration	3,465
30	H00	Department of General Services	3,507
31	J00	Department of Transportation	388,528
32	K00	Department of Natural Resources	53,329
33	L00	Department of Agriculture	5,830
34	M00	Department of Health and Mental Hygiene	493,863
35	N00	Department of Human Resources	1,577,342
36	P00	Department of Labor, Licensing and Regulation	528,756
37	Q00	Department of Public Safety and Correctional Services	106,910
38	R00	State Department of Education	559,142
39	R15	Maryland Public Broadcasting Commission	2,680
40	R62	Maryland Higher Education Commission	1,438
41	R99	Maryland School for the Deaf	2,605
42	S00	Department of Housing and Community Development	48,691
43	T00	Department of Business and Economic Development	3,152
44	U00	Department of the Environment	157,805
45	V00	Department of Juvenile Services	7,991

~~Total Federal Funds~~

~~4,129,001~~

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cont

~~Agency~~

~~Current
Unrestricted
Funds~~

~~R13 Morgan State University~~

~~387,521~~

~~R30 University System of Maryland~~

~~4,245,627~~

~~Total Current Unrestricted Funds~~

~~4,633,148~~

~~Less: General Funds in Higher Education~~

~~4,633,148~~

~~Net Current Unrestricted Funds~~

~~0~~

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172/HB 162:

General Funds – Executive Branch:

\$172,639,712

General Funds – General Assembly:

\$936,218

General Funds – Judiciary:

\$2,939,846

Special Funds:

\$12,459,356

Federal Funds:

\$8,258,002

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

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SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

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1 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget
2 books shall include a summary statement of federal revenues by major federal
3 program sources supporting the federal appropriations made therein along with the
4 major assumptions underpinning the federal fund estimates. The Department of
5 Budget and Management (DBM) shall exercise due diligence in reporting this data
6 and ensure that they are updated as appropriate to reflect ongoing congressional
7 action on the federal budget. In addition, DBM shall provide to the Department of
8 Legislative Services (DLS) data for the actual, current, and budget years listing the
9 components of each federal fund appropriation by Catalog of Federal Domestic
10 Assistance number or equivalent detail for programs not in the catalog. Data shall be
11 provided in an electronic format subject to the concurrence of DLS.

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12 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of
13 federal funds appropriated in this budget or subsequent to the enactment of this
14 budget by the budget amendment process:

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15 (1) State agencies shall administer these federal funds in a manner that
16 recognizes that federal funds are taxpayer dollars that require prudent fiscal
17 management, careful application to the purposes for which they are directed, and
18 strict attention to budgetary and accounting procedures established for the
19 administration of all public funds.

20 (2) For fiscal 2015, except with respect to capital appropriations, to the
21 extent consistent with federal requirements:

22 (i) when expenditures or encumbrances may be charged to either
23 State or federal fund sources, federal funds shall be charged before State funds are
24 charged except that this policy does not apply to the Department of Human Resources
25 with respect to federal funds to be carried forward into future years for child welfare
26 or welfare reform activities;

27 (ii) when additional federal funds are sought or otherwise become
28 available in the course of the fiscal year, agencies shall consider, in consultation with
29 the Department of Budget and Management (DBM), whether opportunities exist to
30 use these federal revenues to support existing operations rather than to expand
31 programs or establish new ones; and

32 (iii) DBM shall take appropriate actions to effectively establish the
33 provisions of this section as policies of the State with respect to the administration of
34 federal funds by executive agencies.

35 SECTION 25. AND BE IT FURTHER ENACTED, That the Department of
36 Budget and Management (DBM) shall provide an annual report on indirect costs to
37 the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016
38 budget books. The report shall detail by agency for the actual fiscal 2014 budget the
39 amount of statewide indirect cost recovery received, the amount of statewide indirect

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cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

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SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

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SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

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1 Further provided that due diligence shall be taken to accurately report
2 full-time equivalent counts of contractual positions in the budget books. For the
3 purpose of this count, contractual positions are defined as those individuals having an
4 employee-employer relationship with the State. This count shall include those
5 individuals in higher education institutions who meet this definition but are paid with
6 additional assistance funds.

7 Further provided that DBM shall provide to DLS with the allowance for each
8 department, unit, agency, office, and institution, a one-page organizational chart in
9 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
10 operational and administrative activities of the entity.

11 SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014,
12 each State agency and each public institution of higher education shall report to the
13 Department of Budget and Management (DBM) any agreements in place for any part
14 of fiscal 2014 between State agencies and any public institution of higher education
15 involving potential expenditures in excess of \$100,000 over the term of the agreement.
16 Further provided that DBM shall provide direction and guidance to all State agencies
17 and public institutions of higher education as to the procedures and specific elements
18 of data to be reported with respect to these interagency agreements, to include at a
19 minimum:

20 (1) a common code for each interagency agreement that specifically identifies
21 each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
25 services to be rendered over the term of the agreement by any public institution of
26 higher education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full-time and part-time, associated
29 with the agreement;

30 (7) contact information for the agency and the public institution of higher
31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) the amount and rate of any indirect cost recovery or overhead charges
33 assessed by the institution of higher education related to the agreement; and

34 (9) the justification submitted to DBM for indirect cost recovery rates greater
35 than 20%.

1 Further provided that DBM shall submit a consolidated report to the budget
2 committees and the Department of Legislative Services by December 1, 2014, that
3 contains information on all agreements between State agencies and any public
4 institution of higher education involving potential expenditures in excess of \$100,000
5 that were in effect at any time during fiscal 2014.

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cont

6 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment
7 to increase the total amount of special, federal, or higher education (current restricted
8 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
9 from the Governor's Office of Crime Control and Prevention or the Maryland
10 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
11 following restrictions:

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12 (1) This section may not apply to budget amendments for the sole purpose of:

13 (i) appropriating funds available as a result of the award of federal
14 disaster assistance; and

15 (ii) transferring funds from the State Reserve Fund – Economic
16 Development Opportunities Fund for projects approved by the Legislative Policy
17 Committee.

18 (2) Budget amendments increasing total appropriations in any fund account
19 by \$100,000 or more may not be approved by the Governor until:

20 (i) that amendment has been submitted to the Department of
21 Legislative Services (DLS); and

22 (ii) the budget committees or the Legislative Policy Committee have
23 considered the amendment or 45 days have elapsed from the date of submission of the
24 amendment. Each amendment submitted to DLS shall include a statement of the
25 amount, sources of funds and purposes of the amendment, and a summary of impact
26 on budgeted or contractual position and payroll requirements.

27 (3) Unless permitted by the budget bill or the accompanying supporting
28 documentation or by any other authorizing legislation, and notwithstanding the
29 provisions of Section 3–216 of the Transportation Article, a budget amendment may
30 not:

31 (i) restore funds for items or purposes specifically denied by the
32 General Assembly;

33 (ii) fund a capital project not authorized by the General Assembly
34 provided, however, that subject to provisions of the Transportation Article, projects of
35 the Maryland Department of Transportation (MDOT) shall be restricted as provided in
36 Section 1 of this Act;

1 (iii) increase the scope of a capital project by an amount 7.5% or more
2 over the approved estimate or 5.0% or more over the net square footage of the
3 approved project until the amendment has been submitted to DLS and the budget
4 committees have considered and offered comment to the Governor or 45 days have
5 elapsed from the date of submission of the amendment. This provision does not apply
6 to MDOT; and

7 (iv) provide for the additional appropriation of special, federal, or
8 higher education funds of more than \$100,000 for the reclassification of a position or
9 positions.

10 (4) A budget may not be amended to increase a Federal Fund appropriation
11 by \$100,000 or more unless documentation evidencing the increase in funds is
12 provided with the amendment and fund availability is certified by the Secretary of
13 Budget and Management.

14 (5) No expenditure or contractual obligation of funds authorized by a
15 proposed budget amendment may be made prior to approval of that amendment by the
16 Governor.

17 (6) Notwithstanding the provisions of this section, any federal, special, or
18 higher education fund appropriation may be increased by budget amendment upon a
19 declaration by the Board of Public Works that the amendment is essential to
20 maintaining public safety, health, or welfare, including protecting the environment or
21 the economic welfare of the State.

22 (7) Budget amendments for new major Information Technology (IT) projects,
23 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement
24 Article, must include an Information Technology Project Request, as defined in
25 Section 3A-308 of the State Finance and Procurement Article.

26 (8) Further provided that the fiscal 2015 appropriation detail as shown in
27 the Governor's budget books submitted to the General Assembly in January 2015 and
28 the supporting electronic detail shall not include appropriations for budget
29 amendments that have not been signed by the Governor, exclusive of the MDOT
30 pay-as-you-go capital program.

31 (9) Further provided that it is the policy of the State to recognize and
32 appropriate additional special, higher education, and federal revenues in the budget
33 bill as approved by the General Assembly. Further provided that for the fiscal 2016
34 allowance, the Department of Budget and Management shall continue policies and
35 procedures to minimize reliance on budget amendments for appropriations that could
36 be included in a deficiency appropriation.

37 SECTION 30. AND BE IT FURTHER ENACTED, That:

1 (1) The Secretary of Health and Mental Hygiene shall maintain the
2 accounting systems necessary to determine the extent to which funds appropriated for
3 fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been
4 disbursed for services provided in that fiscal year and shall prepare and submit the
5 periodic reports required under this section for that program.

6 (2) The State Superintendent of Schools shall maintain the accounting
7 systems necessary to determine the extent to which funds appropriated for fiscal 2014
8 to program R00A02.07 Students With Disabilities for Non-Public Placements have
9 been disbursed for services provided in that fiscal year and to prepare periodic reports
10 as required under this section for that program.

11 (3) The Secretary of Human Resources shall maintain the accounting
12 systems necessary to determine the extent to which funds appropriated for fiscal 2014
13 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
14 services provided in that fiscal year and to prepare the periodic reports required under
15 this section for that program.

16 (4) For the programs specified, reports shall indicate total appropriations for
17 fiscal 2014 and total disbursements for services provided during that fiscal year up
18 through the last day of the second month preceding the date on which the report is to
19 be submitted and a comparison to data applicable to those periods in the preceding
20 fiscal year.

21 (5) Reports shall be submitted to the budget committees, the Department of
22 Legislative Services, the Department of Budget and Management, and the
23 Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

24 (6) It is the intent of the General Assembly that general funds appropriated
25 for fiscal 2014 to the programs specified that have not been disbursed within a
26 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

27 SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget
28 may be expended to pay the salary of a secretary or an acting secretary of any
29 department whose nomination as secretary has been rejected by the Senate or an
30 acting secretary who was serving in that capacity prior to the 2014 session whose
31 nomination for the secretary position was not put forward and approved by the Senate
32 during the 2014 session unless the acting secretary is appointed under Article II,
33 Section 11 of the Maryland Constitution prior to July 1, 2014.

34 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public
35 Works (BPW), in exercising its authority to create additional positions pursuant to
36 Section 7-236 of the State Finance and Procurement Article, may authorize during the
37 fiscal year no more than 100 positions in excess of the total number of authorized State
38 positions on July 1, 2014, as determined by the Secretary of Budget and Management.
39 Provided, however, that if the imposition of this ceiling causes undue hardship in any
40 department, agency, board, or commission, additional positions may be created for that

1 affected unit to the extent that positions authorized by the General Assembly for the
2 fiscal year are abolished in that unit or in other units of State government. It is further
3 provided that the limit of 100 does not apply to any position that may be created in
4 conformance with specific manpower statutes that may be enacted by the State or
5 federal government nor to any positions created to implement block grant actions or to
6 implement a program reflecting fundamental changes in federal/State relationships.
7 Notwithstanding anything contained in this section, BPW may authorize additional
8 positions to meet public emergencies resulting from an act of God and violent acts of
9 man, that are necessary to protect the health and safety of the people of Maryland.

10 BPW may authorize the creation of additional positions within the Executive
11 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
12 each regular position authorized and that there be no increase in agency funds in the
13 current budget and the next two subsequent budgets as the result of this action. It is
14 the intent of the General Assembly that priority is given to converting individuals that
15 have been in contractual positions for at least 2 years. Any position created by this
16 method may not be counted within the limitation of 100 under this section.

17 The numerical limitation on the creation of positions by BPW established in this
18 section may not apply to positions entirely supported by funds from federal or other
19 non-State sources so long as both the appointing authority for the position and the
20 Secretary of Budget and Management certify for each position created under this
21 exception that:

22 (1) funds are available from non-State sources for each position established
23 under this exception;

24 (2) the position's classification is not one for which another position was
25 abolished through the Voluntary Separation Program; and

26 (3) any positions created will be abolished in the event that non-State funds
27 are no longer available.

28 The Secretary of Budget and Management shall certify and report to the
29 General Assembly by June 30, 2015, the status of positions created with non-State
30 funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as
31 remaining, authorized, or abolished due to the discontinuation of funds.

32 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following
33 the close of fiscal 2014, the Secretary of Budget and Management shall determine the
34 total number of full-time equivalent (FTE) positions that are authorized as of the last
35 day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include
36 all positions authorized by the General Assembly in the personnel detail of the
37 budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland
38 Transportation Authority, the University System of Maryland self-supported
39 activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;
and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015

working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

1 (3) the allowance price for both current and future (if offered) control period
2 allowances sold in each auction;

3 (4) prior year fund balance from RGGI auction revenue used to support the
4 appropriation; and

5 (5) anticipated revenue from set-aside allowances.

6 The report shall also include detail on the amount of the SEIF from RGGI
7 auction revenue available to each agency that receives funding through each required
8 allocation, separately identifying any prior year fund balance:

9 (1) energy assistance;

10 (2) residential rate relief;

11 (3) energy efficiency and conservation programs, low- and moderate-income
12 sector;

13 (4) energy efficiency and conservation programs, all other sectors;

14 (5) renewable and clean energy programs and initiatives, education, and
15 climate change programs;

16 (6) administrative expenditures;

17 (7) dues owed to the RGGI, Inc.; and

18 (8) transfers made to other funds.

19 SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the
20 General Fund appropriation within the Department of State Police (DSP) may not be
21 expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report
22 (UCR) to the budget committees. The budget committees shall have 45 days to review
23 and comment following receipt of the report. Funds restricted pending the receipt of a
24 report may not be transferred by budget amendment or otherwise to any other purpose
25 and shall revert to the General Fund if the report is not submitted to the budget
26 committees.

27 Further, provided that, if DSP encounters difficulty obtaining the necessary
28 crime data on a timely basis from local jurisdictions who provide the data for inclusion
29 in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention
30 (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than
31 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015
32 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a
33 time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall
34 submit a report to the budget committees indicating any jurisdiction from which crime

1 data was not received on a timely basis and the amount of SAPP funding withheld
2 from each jurisdiction.

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3 SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in
4 this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for
5 expenditures on deliverables within the System Development Phase of the System
6 Development Life Cycle (SDLC) process as defined under the Department of
7 Information Technology (DoIT) SDLC process until DoIT and the Department of
8 Health and Mental Hygiene (DHMH) submit to the budget committees:

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9 (1) confirmation of the successful completion of all systems requirements
10 documents and completion of draft system design documents;

11 (2) confirmation of the development of an adequate Integrated Master
12 Schedule; and

13 (3) revised budget estimates, an updated information technology project
14 request document, and a go-live date.

15 The budget committees shall have 30 days to review and comment on the
16 submission from DoIT and DHMH.

17 Further provided that, beginning on July 15, 2014, and continuing until the
18 MERP go-live date, DoIT shall provide the budget committees with quarterly updates
19 on the progress of MERP. The updates shall be in the format used by the department
20 in its fiscal year-end major information technology development project report.

21 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General
22 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of
23 the General Fund appropriation for the Maryland State Department of Education
24 (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit
25 a report to the budget committees regarding the transfer of child care subsidy
26 eligibility determinations from DHR to MSDE. The report shall include the following
27 information:

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28 (1) how the shift in eligibility determinations improves the program for both
29 individuals receiving the child care subsidy and MSDE;

30 (2) how MSDE's vendor will implement child care subsidy eligibility
31 determinations;

32 (3) the impact on services provided to individuals who want to apply for
33 multiple social services including the child care subsidy;

34 (4) the impact on DHR's eligibility determinations function with respect to
35 quality of performance, positions required, budgetary needs, and how DHR can reduce
36 spending on eligibility determinations by \$13,100,000;

1 (5) how and when funding will shift from DHR to MSDE and how much DHR
2 will need as a replacement; and

3 (6) an accounting of costs and savings for MSDE and the vendor contract.

4 As it has been estimated that the transfer of eligibility determinations will
5 result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which
6 is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget
7 committees have the expectation of an additional \$2,000,000 General Fund withdrawn
8 appropriation during the 2015 legislative session, or a targeted reversion of that
9 amount at the close of fiscal 2015.

10 A follow-up report shall be submitted by December 1, 2014, with budget costs
11 and savings information based on the experience of DHR's eligibility determinations
12 function and MSDE's vendor, and other substantive changes to the program from
13 what is outlined in the July 1, 2014 report. The budget committees shall have 45 days
14 for review and comment following receipt of the initial report. Funds restricted
15 pending receipt of the report may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund if the report is
17 not submitted to the budget committees.

18 SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the
19 General Assembly that the Maryland Department of Planning, the Department of
20 Natural Resources, the Maryland Department of Agriculture, the Maryland
21 Department of the Environment, and the Department of Budget and Management
22 provide a report to the budget committees by December 1, 2014, on Chesapeake Bay
23 restoration spending including:

24 (1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and
25 State and local government agency; associated nutrient and sediment reduction; and
26 the impact on living resources and ambient water quality criteria for dissolved oxygen,
27 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;

28 (2) projected fiscal 2015 to 2025 annual spending by fund, fund source,
29 program, and State and local government agency; associated nutrient and sediment
30 reductions; and the impact on living resources and ambient water quality criteria for
31 dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its
32 tidal tributaries; and

33 (3) an overall framework discussing the needed regulations, revenues, laws,
34 and administrative actions and their impacts on individuals, organizations,
35 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the
36 calendar 2025 requirement of having all best management practices in place to meet
37 water quality standards for restoring the Chesapeake Bay.

1 SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall
2 abolish 267 vacant regular full-time equivalent positions and reduce agency
3 appropriations by at least \$17,000,000 in general funds from the Executive Branch in
4 fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and
5 an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016
6 budget submission. A schedule of the abolished positions and funding, by program,
7 shall be submitted to the budget committees by July 1, 2014.

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8 SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the
9 General Assembly that, in fiscal 2014 and fiscal 2015, the Department of Health and
10 Mental Hygiene shall:

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11 (1) determine all cost savings realized due to nonpayment to providers for
12 weather-related closures;

13 (2) implement a methodology to distribute funds from cost savings realized
14 due to nonpayment to providers for weather-related closures to:

15 (i) providers that experienced loss of revenue due to weather-related
16 closures; and

17 (ii) residential service providers that experienced weather-related
18 costs including staff overtime, resident relocation, snow removal, or other costs
19 necessary to ensure health and safety; and

20 (3) distribute, based on the proportion of financial loss reported by each
21 provider and to the extent funds are available in the budget, all funds from cost
22 savings realized due to nonpayment to providers for weather-related closures to
23 providers submitting required information.

24 To be eligible to receive redistributed funds from cost savings realized due to
25 nonpayment to providers for weather-related closures, a provider shall report to the
26 department:

27 (1) the date of any weather-related closure; and

28 (2) either the total amount of operating revenue losses or the total increase
29 in operating costs due to the weather-related closure.

30 The department must, within 30 days after the end of the fiscal year, report to
31 the committees the amount of funds from cost savings realized due to nonpayment to
32 providers that is distributed to providers in fiscal 2014 and 2015.

33 SECTION ~~24~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill
34 showing subtotals and totals are informative only and are not actual appropriations.
35 The actual appropriations are in the numerals for individual items of appropriation. It
36 is the legislative intent that in subsequent printings of the bill the numerals in

160

1 subtotals and totals shall be administratively corrected or adjusted for continuing
2 purposes of information, in order to be in arithmetic accord with the numerals in the
3 individual items.

4 SECTION ~~22~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the
5 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
6 total of all proposed appropriations and the total of all estimated revenues available to
7 pay the appropriations for the 2015 fiscal year is submitted:

BUDGET SUMMARY (\$)**Fiscal Year 2014**

1			
2			
3	General Fund Balance, June 30, 2013		
4	available for 2014 Operations		501,897,613
5	2014 Estimated Revenues (all funds)		36,898,214,004
6	Reimbursement from reserve for Tax Credits		17,976,287
7	Transfer from other funds		4,150,000
8	2014 Appropriations as amended (all funds)	37,297,082,000	
9	2014 Deficiencies (all funds)	112,292,644	
10	Estimated Agency General Fund Reversions	(71,793,886)	
11			
12	Subtotal Appropriations (all funds)		37,337,580,758
13			
14	2014 General Funds Reserved for 2015 Operations		84,657,146
15			
15			Fiscal Year 2015
16	2014 General Funds Reserved for 2015 Operations		84,657,146
17	2015 Estimated Revenues (all funds)		38,896,708,761
18	Reimbursement from reserve for Tax Credits		29,643,422
19	Transfer from the Revenue Stabilization Account		204,500,000
20	Transfer from other funds		44,911,629
21	2015 Appropriations (all funds)	39,459,289,878	
22	General Fund Reductions contingent upon		
23	legislation	(97,764,352)	
24	Special Fund Reductions contingent upon		
25	legislation	(75,356,222)	
26	Federal Fund Reductions contingent upon		
27	legislation	(4,129,001)	
28	Budget Bill Reductions	(23,816,252)	
29	Estimated Agency General Fund Reversions	(34,696,050)	
30			
31	Subtotal Appropriations (all funds)		39,223,528,001
32			
33	2015 General Fund Unappropriated Balance		36,892,957