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# **Analysis of Supplemental Budget No. 1**

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**Department of Legislative Services  
Office of Policy Analysis  
Annapolis, Maryland**

**April 1, 2014**



**Supplemental Budget No. 1**  
**Action by Fund Source**  
**Fiscal 2014-2015**  
**(\$ in Millions)**

	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>CUF</u>	<u>Total</u>
Debt Service		\$55.0			\$55.0
Medicaid: CHIP Enrollment and MCO Rates	\$11.4		\$20.7		32.0
DHR Low-income Energy Assistance		20.1			20.1
MHBE: IT Improvements	2.0		13.8		15.8
MEA: SEIF-related Programs		11.1			11.1
MDOT: Pot Hole Grants		10.0			10.0
DPSCS: Overtime and Utilities	7.3				7.3
Morgan State University	2.0			\$2.0	4.0
MDOT: Coordinated Alternative to Paratransit Service		2.7			2.7
Military: Hagerstown Readiness Center			2.0		2.0
DoIT: Cybersecurity Vulnerability Assessments	1.5				1.5
Comptroller: Unclaimed Property Claims		1.5			1.5
DHMH: Perkins Overtime	1.4				1.4
MEA: Use of Settlement for Electric Car Charging Stations		1.3			1.3
Board of Public Works (BPW): Pay-as-you-go	1.1				1.1
DBM: DJS Direct Care Worker Reclassification	1.1				1.1
BPW: Settlements	0.8				0.8
IWIF: Administrative Cost Savings	-0.6	-0.4	-0.1	-0.2	-1.3
DJS: Withdrawn Deficiencies	-1.1				-1.1
MSDE: Withdrawn Deficiencies/Reversions	-4.1				-4.1
Medicaid: Reversion of Prior Year Accruals	-9.3				-9.3
Other	4.2	3.6	2.0		9.8
<b>Subtotal</b>	<b>\$17.6</b>	<b>\$104.9</b>	<b>\$38.3</b>	<b>\$1.8</b>	<b>\$162.7</b>
 Aging	 -\$0.7		 \$0.7		 \$0.0
MSDE: VLT Shortfall	9.7	-\$9.7			0.0
Higher Education: HEIF	-3.0	3.0			0.0
<b>Total Spending</b>	<b>\$23.7</b>	<b>\$98.2</b>	<b>\$39.0</b>	<b>\$1.8</b>	<b>\$162.7</b>

CHIP: Children's Health Insurance Program  
CUF: current unrestricted funds  
DBM: Department of Budget and Management  
DHMH: Department of Health and Mental Hygiene  
DHR: Department of Human Resources  
DJS: Department of Juvenile Services  
DoIT: Department of Information Technology  
DPSCS: Department of Public Safety and Correctional Services  
HEIF: Higher Education Investment Fund

IT: information technology  
IWIF: Injured Workers' Insurance Fund  
MCO: managed care organization  
MDOT: Maryland Department of Transportation  
MEA: Maryland Energy Administration  
MHBE: Maryland Health Benefit Exchange  
MSDE: Maryland State Department of Education  
SEIF: Strategic Energy Investment Fund  
VLT: video lottery terminals

# Supplemental Budget No. 1

## General Fund Spending Summary

Fiscal 2014-2015  
(\$ in Millions)

	<u>2014</u>	<u>2015</u>	<u>Total</u>
<b>Revenue</b>			
Medicaid False Claims	\$10.0		
DLLR Special Administrative Expense Fund	3.0	-\$1.3	
* Morgan State University	2.0		
Central Collections Unit	2.3	0.7	
* Maryland Correctional Enterprises	1.0	1.0	
Board of Physicians	0.1	0.1	
Public Service Commission Fine	0.4		
Veterans Cemetery Reimbursement		0.4	
<b>Total Revenue</b>	<b>\$18.7</b>	<b>\$0.8</b>	<b>\$19.6</b>
<b>Spending</b>			
Statewide Health Insurance	-\$20.8	\$20.8	
Medicaid: Children's Health Insurance Program	11.4		
MSDE: Video Lottery Terminal Shortfall		9.7	
DPSCS: Utilities and Overtime	7.3		
DHMH: Mental Health Intervention Services			
MHBE: Major Information Technology (IT)	2.0		
Higher Education: Morgan State University Transfer		2.0	
Dept. of Information Technology: Cybersecurity		1.5	
DHMH: Perkins Overtime	1.4		
Board of Public Works (BPW): Pay-as-you-go		1.1	
Dept. of Budget and Management: Annual Salary Review		1.1	
DHMH: Interpreters for Deaf	0.8		
Dept. of Information Technology: Elections Major IT	0.5		
BPW: Settlements	0.3	0.5	
DGS: Replacement Computers, Overtime	0.9	0.5	
MSDE: Race to the Top			
Other	0.2	1.4	
IWIF: Administrative Contract		-0.6	
Aging: Federal Fund Swap		-0.7	
Higher Education: HEIF Surplus		-3.0	
Dept. of Juvenile Services: Revised Deficiencies	-1.1		
MSDE: Revised Deficiencies/Reversions	-4.1		
Reversions: Medicaid	-9.3		
<b>Total Spending</b>	<b>-\$10.5</b>	<b>\$34.2</b>	<b>\$23.7</b>

\* Requires action in the Budget Reconciliation & Financing Act of 2014.

DGS: Department of General Services

DHMH: Department of Health and Mental Hygiene

DLLR: Department of Labor, Licensing, and Regulation

DPSCS: Department of Public Safety and Correctional Services

HEIF: Higher Education Investment Fund

IWIF: Injured Workers' Insurance Fund

MHBE: Maryland Health Benefit Exchange

MSDE: Maryland State Department of Education

**House and Senate General Fund Balance**  
**Effect of Supplemental Budget No. 1**  
(\$ in Millions)

	<u><b>Admin.</b></u>	<u><b>Senate</b></u>	<u><b>House</b></u>
<b>Starting Fiscal 2014 Balance</b>	<b>\$502</b>	<b>\$502</b>	<b>\$502</b>
<b>Revenues</b>	<b>\$15,138</b>	<b>\$15,189</b>	<b>\$15,189</b>
Supplemental Budget No. 1	18	18	18
<b><i>Subtotal Revenues</i></b>	<b><i>\$15,157</i></b>	<b><i>\$15,208</i></b>	<b><i>\$15,208</i></b>
<b>Appropriations</b>	<b>\$15,684</b>	<b>\$15,595</b>	<b>\$15,595</b>
Supplemental Budget No. 1	-10	-10	-10
<b><i>Subtotal Appropriations</i></b>	<b><i>\$15,674</i></b>	<b><i>\$15,585</i></b>	<b><i>\$15,585</i></b>
<b>Closing Fiscal 2014/Starting Fiscal 2015 Balance</b>	<b>-\$15</b>	<b>\$125</b>	<b>\$125</b>
<b>Revenues</b>	<b>\$16,260</b>	<b>\$16,219</b>	<b>\$16,018</b>
Supplemental Budget No. 1	1	1	1
<b><i>Subtotal Revenues</i></b>	<b><i>\$16,261</i></b>	<b><i>\$16,220</i></b>	<b><i>\$16,019</i></b>
<b>Appropriations</b>	<b>\$16,425</b>	<b>\$16,195</b>	<b>\$16,017</b>
Supplemental Budget No. 1 – New Spending	34	34	34
Supplemental Budget No. 1 – Legislative Reductions	-281	0	0
<b><i>Subtotal Appropriations</i></b>	<b><i>\$16,178</i></b>	<b><i>\$16,229</i></b>	<b><i>\$16,051</i></b>
<b>Closing Fiscal 2015 Balance Before Supplemental 1</b>	<b>-\$180</b>	<b>\$120</b>	<b>\$97</b>
<b>Closing Fiscal 2015 Balance After Supplemental 1</b>	<b>\$68</b>	<b>\$116</b>	<b>\$93</b>
<b>Difference</b>	<b>\$248</b>	<b>-\$4</b>	<b>-\$4</b>

**Spending Affordability Analysis**  
**Effect of Supplemental Budget No. 1**  
(\$ in Millions)

	<u>Senate</u>	<u>House</u>
<b>Estimated Structural Gap (December 2013)</b>	<b>\$362.0</b>	<b>\$362.0</b>
Target Reduction	\$125.0	\$125.0
<b>2014 Session Actions Prior to Supplemental Budget No. 1</b>	<b>\$175.6</b>	<b>\$150.4</b>
Supplemental Budget No. 1		
Ongoing Fiscal 2015 Revenue	-\$0.7	-\$0.7
Ongoing Fiscal 2015 Spending	23.1	23.1
<b><i>Subtotal</i></b>	<b>\$22.5</b>	<b>\$22.5</b>
<b>2014 Session Actions with Supplemental Budget No. 1</b>	<b>\$153.1</b>	<b>\$127.9</b>
<b>Amount Above (Bad) or Below (Good) SAC</b>	<b>-\$28.1</b>	<b>-\$2.9</b>
<b>Remaining Structural Deficit</b>	<b>\$208.9</b>	<b>\$234.1</b>

**Personnel**

Regular Positions for All Agencies	80,927.9	80,927.9
SAC Exclusions	-291.1	-291.1
Reduced PINs	-347.0	-208.0
Regular Positions in the Supplemental Budget	7.0	7.0
<b>Total SAC PINs</b>	<b>80,296.8</b>	<b>80,435.8</b>
 <b>SAC Limit</b>	 <b>80,688.0</b>	 <b>80,688.0</b>
 Amount Over (Under) SAC	 -391.2	 -252.2

SAC: Spending Affordability Committee

**D40W**  
**Department of Planning**

**Supplemental Budget No. 1**

**Item # 15**

**Budget Amendments**

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. This action deletes the funding for the archaeological work for the <i>Lost Towns Project</i> at Pig Point on the Patuxent River. A budget amendment may be processed in order to bring in special fund appropriation from the Maryland Heritage Areas Authority Financing Fund for this purpose.	125,000 GF	0.00
Total Reductions	125,000	0.00

**D40W**  
**Department of Planning**

**Supplemental Budget No. 1**

**Item # 16**

**Budget Amendments**

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. This action deletes the funding for digitizing the historic records and creating a Geographic Information System database on grave locations at Mount Auburn Cemetery. A budget amendment may be processed in order to bring in special fund appropriation from the Maryland Heritage Areas Authority Financing Fund for this purpose.	50,000 GF	0.00
Total Reductions	50,000	0.00



**D40W**  
**Department of Planning**

**Supplemental Budget No. 1**

**Item # 17**

**Budget Amendments**

**D40W01.09 Research Survey and Registration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. This action deletes the funding for site investigations related to the Maryland militia participation in the Battle of Brooklyn during the Revolutionary War. This funding would be spent in the State of New York and is not a core government function that can be supported at this time.	131,694 GF	0.00
Total Reductions	131,694	0.00

**F50**  
**Department of Information Technology**

**Supplemental Budget No. 1**

**Item # 30**

**Budget Amendments**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete funds for the new voting system intended to replace Fair Campaign Financing Funds that are no longer available for this purpose. These funds are intended to support costs that would otherwise be local expenditures. Section 4 of Chapter 564 of 2001 requires local jurisdictions to pay one-half of the costs of acquiring and operating the uniform statewide voting system. The State share of the costs are already included in the State Board of Elections fiscal 2014 budget. The State Board of Elections is authorized to process a special fund budget amendment for the local share of these expenses.	\$549,066 GF	
Total Reductions	\$549,066	0.00

**J00A01.03**  
**Maryland Department of Transportation**

**Supplemental Budget No. 1**

**Item 35**

**Budget Amendments**

**J00A01.03    Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

<u>Allegany</u>	<u>\$228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
<u>Washington</u>	<u>360,681</u>
<u>Wicomico</u>	<u>298,814</u>
<u>Worcester</u>	<u>252,726</u>
<u>Total</u>	<u>\$10,000,000</u>

### **J00A01.03**

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired.

**L00A**  
**Maryland Department of Agriculture**

**Supplemental Budget No. 1**

**Item 40**

**Budget Amendments**

**L00A12.13 Tobacco Transition Program**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment.

**Explanation:** This action adds language consistent with coordination of food hub reporting requirements in the capital budget for the Eastern Shore Food Hub and the Baltimore Food Hub.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority	Southern Maryland Agricultural Development Commission DHCD	September 15, 2014

## **Budget Reconciliation and Financing Act**

### **Fund Balance Transfers to the General Fund in Supplemental Budget No. 1**

To be transferred in fiscal 2014:

Morgan State University	\$2,000,000
Maryland Correctional Enterprises	1,000,000

To be transferred in fiscal 2015:

Maryland Correctional Enterprises	\$1,000,000
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## Supplemental Budget No. 1 Overview

<u>Pg.</u>	<u>Item #</u>	<u>Committee</u>	<u>Item</u>	<u>DLS Rec.</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>CRF</u>
3	1	APP/B&T	<b>General Assembly of Maryland</b> Adjust the allocation of the of the State retirement appropriation.		-\$35,561				
3	2	APP/B&T	<b>General Assembly of Maryland</b> Adjust the allocation of the of the State retirement appropriation.		35,561				
3	3	PSA/PST	<b>Office of the Attorney General</b> To provide funds for the establishment of a consumer affairs satellite office located in Prince George's County.			\$136,751			
3	4	PSA/EBA	<b>Board of Public Works</b> To provide funds for payment of judgment and settlement in the BEKA Industries case.		280,000				
3	5	PSA/EBA	<b>Board of Public Works</b> To pay for attorney's fees and costs associated with the Thompson case.		524,308				
4	6	PSA/EBA	<b>Board of Public Works</b> To provide capital grants to the Eastern Family Resource Center and the Chesapeake Shakespeare Company's Downtown Theater.		1,100,000				
4	7	T&E/PST	<b>Maryland Energy Administration</b> To provide funds for energy efficiency programs including vehicle charging stations and commercial retrofits.			500,000			
4	8	T&E/PST	<b>Maryland Energy Administration</b> To provide funds for energy efficiency and conservation projections.			500,000			

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<u>Pg.</u>	<u>Item #</u>	<u>Committee</u>	<u>Item</u>	<u>DLS Rec.</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>CRF</u>
4	9	T&E/PST	<b>Maryland Energy Administration</b> To provide funds to promote the use of fast-charging stations for electric vehicles.			1,284,000			
5	10	T&E/PST	<b>Maryland Energy Administration</b> To provide funds for renewable and clean energy programs.			10,100,000			
5	11	EED/EBA	<b>Board of Public Works – Interagency Committee on School Construction</b> To provide funds for a program manager to work for the maintenance inspection program.		73,563				
5	12	HHR/HHS	<b>Department of Aging</b> To recognize additional federal funds in lieu of general funds.		-650,000		650,000		
5	13	HHS/PSA	<b>State Board of Elections</b> To provide funds for attorney fees.		66,276				
6	14	HHS/PSA	<b>State Board of Elections</b> To remove excess funding in fiscal 2014.			-549,066			
6	15	PSTE/T&E	<b>Department of Planning</b> To provide funds for archaeological work at Pig Point on the Patuxent River.	Reduce	125,000				
6	16	PSTE/T&E	<b>Department of Planning</b> To provide funds to digitize the historic records at Mount Auburn Cemetery.	Reduce	50,000				
6	17	PSTE/T&E	<b>Department of Planning</b> To provide funds for site investigation at the Battle of Brooklyn.	Reduce	134,694				



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6	18	PSA/HHS	<b>Military Department</b> To provide funds for a parachute facility at the Hagerstown Readiness Center.				1,950,000		
7	19	PSA/HHS	<b>Military Department</b> To provide funds to be used for costs associated with the gubernatorial inauguration.		150,000				
7	20	PSA/HHS	<b>Maryland Emergency Management Agency</b> To provide funds in fiscal 2014 for emergencies and snow storms.			259,184			
7	21	PSA/HHS	<b>Maryland Emergency Management Agency</b> To provide funds for administrative costs for the Maryland State Firemen's Association.			200,000			
7	22	PSA/HHS	<b>Maryland Emergency Management Agency</b> To provide funds for death and disability benefits in the Widows and Orphans Fund.			25,000			
7	23	HHS/PSA	<b>Department of Veterans Affairs</b> To provide funds for the Veterans Trust Fund.			100,000			
8	24	HHS/HHR	<b>Maryland Health Benefit Exchange</b> To provide funds for staff training and other expenses.		127,539		479,790		
8	25	HHS/HHR	<b>Maryland Health Benefit Exchange</b> To provide funds for remediation of the Exchange system.		2,000,000		13,754,752		
8	26	PSA/EBA	<b>Comptroller of Maryland</b> To align budget with revised estimates for equipment leases.		-67,000				

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8	27	PSA/EBA	<b>Comptroller of Maryland</b> To provide funds for the payment of claims related to remittance of unclaimed property.			1,500,000			
8	28	APP/B&T	<b>Department of Budget and Management</b> To provide funds for health insurance.		20,789,695	6,580,103	4,333,789		
9	29	APP/B&T	<b>Department of Budget and Management</b> To provide funds for salary increases for direct care workers in the Department of Juvenile Services.		1,056,592				
9	30	PSA/B&T	<b>Department of Information Technology</b> To replace Fair Campaign Funds that were removed from the budget.	<b>Reduce</b>	549,066				
9	31	PSA/B&T	<b>Department of Information Technology</b> To provide funds for cybersecurity vulnerability assessments, scanning, and monitoring.		1,500,000				
9	32	PSA/EBA	<b>Department of General Services</b> To provide funds for overtime and increased utility expenses due to the cold winter.		850,000				
9	33	PSA/EBA	<b>Department of General Services</b> To provide funds to lease purchase computers and provide information technology services within the department.		467,641				
10	34	T&E/PST	<b>Maryland Department of Transportation</b> To provide funds to continue the Coordinated Alternative to Paratransit Service and the expansion of the service in both Montgomery and Prince George's counties in fiscal 2014.			300,000			

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10	35	T&E/PST	<b>Maryland Department of Transportation</b> To provide funds to continue the Coordinated Alternative to Paratransit Service and the expansion of the service in both Montgomery and Prince George's counties.	<b>Language</b>		2,400,000			
10	36	T&E/PST	<b>Maryland Department of Transportation</b> To provide funds for planning and design of the Professional Boulevard Bridge in fiscal 2014.			200,000			
10	37	T&E/PST	<b>Maryland Department of Transportation</b> To provide funds to counties for pothole repair.			10,000,000			
		T&E/PST	<b>Maryland Department of Transportation</b> To provide funds for planning and design of the Professional Boulevard Bridge.			920,000			
11	39	T&E/PST	<b>Department of Agriculture</b> To transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.			-2,716,000			
11	40	T&E/PST	<b>Department of Agriculture</b> To transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.	<b>Language</b>		2,716,000			
11	41	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds for the Parents and Children Together program.		200,000				
11	42	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds to Springfield Hospital Center for interpreters for deaf patients and patient off-grounds hospitalization.		563,190				

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11	43	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds for overtime at Perkins Hospital Center and costs for off-site hospitalization.		1,386,781				
12	44	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds for the Best Buddies program.		125,000				
12	45	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds for deaf interpretive services at the Potomac Center.		188,580				
12	46	HHR/HHS	<b>Department of Health and Mental Hygiene</b> To provide funds for MCO rate increase and additional enrollment in the MD Children's Health Program.		11,358,095		20,684,311		
12	47	HHR/HHS	<b>Department of Human Resources</b> To provide funds to support issuance of benefit supplements due to extreme cold weather.			20,100,060			
12	48	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide funds for the Regional Skills Training Center for Excellence.		146,000				
12	49	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide special funds in lieu of federal funds for salaries.				470,998		
13	50	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To fund enforcement of increased minimum wage.		312,122				
13	51	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide funds for electronic payroll record software in fiscal 2014.		56,336				

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13	52	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide funds for electronic payroll record software.		28,168				
13	53	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide funds for capital improvements at racetrack facilities.			630,693			
14	54	EED/EBA	<b>Department of Labor, Licensing, and Regulation</b> To provide funds for operating expenses in Workforce Development.			696,613			
14	55	PSA/PST	<b>Department of Public Safety and Correctional Services</b> To provide funds for utility expenses.		2,300,000				
14	56	PSA/PST	<b>Department of Public Safety and Correctional Services</b> To provide funds for overtime.		5,000,000				
14	57	EED/EBA	<b>State Department of Education</b> To provide funds for Race to the Top information technology projects.				300,000		
14	58	EED/EBA	<b>State Department of Education</b> To reflect revised revenue projections from the Education Trust Fund generated by video lottery terminals.		9,677,200	-9,677,200			
15	59-63	EED/EBA	<b>State Department of Education</b> To provide funds to adjust for enrollment changes.		-263,385				
15	64	EED/EBA	<b>Morgan State University</b> To provide funds to increase operating support.					\$2,000,000	

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<u>Pg.</u>	<u>Item #</u>	<u>Committee</u>	<u>Item</u>	<u>DLS Rec.</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>CRF</u>
15	65	EED/EBA	<b>Maryland Higher Education Commission</b> To provide funds for the Edward T. Conroy Memorial Scholarship.			550,000			
16	66	EED/EBA	<b>Support for State Operated Institutions of Higher Education</b> To increase operating support at Morgan State University and to exchange general funds for Higher Education Investment Fund special funds at the University System of Maryland Office.		-1,000,000	3,000,000			
16	67	HHR/HHS	<b>Department of Housing and Community Development</b> To fund Maryland Unaccompanied Homeless Youth and Young Adult Count Demonstration Project.		200,000				
16	68	HHR/HHS	<b>Department of Housing and Community Development</b> To reduce the operating budget expense for multifamily housing as a technical correction.			-350,000			
16	69	HHR/HHS	<b>Department of Housing and Community Development</b> To increase the capital PAYGO expense for multifamily housing as a technical correction.			350,000			
16	70	HHR/HHS	<b>Department of Housing and Community Development</b> To provide funds for the administration of weatherization programs in fiscal 2014.				500,000		
17	71	HHR/HHS	<b>Department of Housing and Community Development</b> To provide funds for the administration of weatherization programs.				700,000		

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17	72	EED/EBA	<b>Department of Business and Economic Development</b> To reduce funds for the Maryland Economic Development Assistance Authority and Fund.		-500,000				
17	73	EED/EBA	<b>Department of Business and Economic Development</b> To provide funds for the National Great Blacks in Wax Museum.		100,000				
17	74	EED/EBA	<b>Maryland Technology Development Corporation</b> To provide funds to be used for the Rural Business Initiative.		500,000				
17	75	APP/B&T	<b>Public Debt</b> To provide funds for debt service payments on the State's general obligation bonds.			55,000,000			
18	76	APP/B&T	<b>Statewide Reduction for Health Insurance</b> Reduce health insurance appropriations.		-20,789,695	-6,580,103	-4,333,789		
20	Am 8	EED/EBA	<b>State Department of Education</b> Reduce assessment funding.		-500,000				
20	Am 9	EED/EBA	<b>State Department of Education</b> Reduce teacher stipend funding.		-3,300,000				
20	Am 10	APP/PST	<b>Department of Juvenile Services</b> Reduce youth medical care and diversion program funding.		-281,322				
20	Am 11	APP/PST	<b>Department of Juvenile Services</b> To delete the deficiency appropriation for the Baltimore City Region.		-224,925				

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20	Am 12	APP/PST	<b>Department of Juvenile Services</b> To delete the deficiency appropriation for the Metro Region.		-564,744				
20	Am 14	APP/B&T	<b>Section 21</b> To reduce the Injured Workers' Insurance Fund appropriation.		-642,540	-429,888	-62,051	-155,945	
			<b>Total Funds</b>		<b>\$33,199,235</b>	<b>\$98,217,145</b>	<b>\$38,956,802</b>	<b>\$1,844,055</b>	