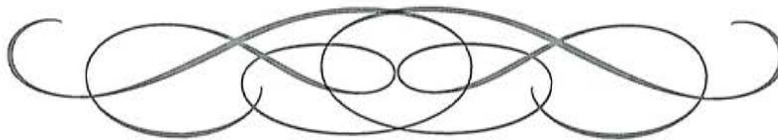


Report of the  
**Senate Budget and Taxation Committee**  
to the Maryland Senate



2015 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
House Bill 71

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## Senate Budget and Taxation Committee Capital Program for the 2015 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bond</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
	<b>State Facilities</b>							
D55P04A	DVA: Rocky Gap Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$80,000	\$0	\$3,811,000	\$3,891,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	0	1,600,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Program	9,475,000	0	0	0	0	0	9,475,000
DE0201C	BPW: State House Complex Historic Repairs	250,000	0	0	0	0	0	250,000
DH0104A	MD: Freedom Readiness Center	1,300,000	0	0	0	0	0	1,300,000
DH0104B	MD: Havre de Grace Readiness Center	625,000	0	0	0	0	12,400,000	13,025,000
Σ. DH0104C	MD: Easton Readiness Center	0	0	0	0	0	13,800,000	13,800,000
DH0104D	MD: Havre de Grace Combined Support Maintenance Shop Automotive Center	0	0	0	0	0	8,000,000	8,000,000
FB04A	DoIT: Public Safety Communication System	29,950,000	0	0	0	0	0	29,950,000
RP0005A	MPBC: Broadcasting Transmission Systems Replacement	400,000	0	0	0	0	0	400,000
	<b>Subject Category Subtotal</b>	<b>\$46,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$38,011,000</b>	<b>\$84,191,000</b>
	<b>Health/Social</b>							
DA07A	MDOA: Senior Centers Grant Program	\$1,012,000	\$0	\$0	\$0	\$0	\$0	\$1,012,000
MA01A	DHMH: Community Health Facilities Grant Program	5,263,000	0	0	0	0	0	5,263,000
MA01B	DHMH: Federally Qualified Health Centers	371,000	0	0	0	0	0	371,000
RQ00A	UMMS: NICU and Labor and Delivery Suite Renovation	6,000,000	0	0	0	0	0	6,000,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bond</b>		<b>Bond Premium</b>	<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b><u>General Obligation</u></b>	<b><u>Revenue</u></b>		<b><u>General</u></b>	<b><u>Special</u></b>	<b><u>Federal</u></b>	
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,500,000	0	0	0	0	0	5,500,000
VE01A	DJS: Cheltenham Youth Facility	1,631,000	0	0	0	0	0	1,631,000
VE01B	DJS: New Female Detention Center	2,525,000	0	0	0	0	0	2,525,000
ZA00S	MISC: Kennedy Krieger Institute	2,000,000	0	0	0	0	0	2,000,000
ZA00O	MISC: Prince George’s Hospital System	30,000,000	0	0	0	0	0	30,000,000
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334,000	0	0	0	0	0	334,000
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380,000	0	0	0	0	0	380,000
ZA01C	MISC: Mercy Medical Center	1,900,000	0	0	0	0	0	1,900,000
ZA01D	MISC: University of Maryland Medical Center Midtown Campus Renal Dialysis Unit	750,000	0	0	0	0	0	750,000
ZA01E	MISC: Washington Adventist Hospital Center for Advanced Care	248,000	0	0	0	0	0	248,000
	<b><i>Subject Category Subtotal</i></b>	<b><i>\$57,914,000</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$57,914,000</i></b>
	<b>Environment</b>							
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	0	1,200,000	1,200,000	2,400,000
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	0	5,000,000
KA05B	DNR: Critical Maintenance Projects	2,838,000	0	0	0	3,250,508	0	6,088,508
KA05C	DNR: Natural Resources Development Fund	5,284,821	0	0	0	1,947,000	0	7,231,821
KA05D	DNR: Ocean City Beach Maintenance	1,000,000	0	0	0	500,000	0	1,500,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bond</b>		<b>Bond Premium</b>	<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b><u>General Obligation</u></b>	<b><u>Revenue</u></b>		<b><u>General</u></b>	<b><u>Special</u></b>	<b><u>Federal</u></b>	
KA05E1	DNR: Program Open Space – Stateside	14,500,000	0	0	0	1,500,000	3,000,000	19,000,000
KA05E2	DNR: Program Open Space – Local	22,681,400	0	0	0	0	0	22,681,400
KA05F	DNR: Rural Legacy Program	9,370,500	0	0	0	711,649	0	10,082,149
KA1102A	DNR: Waterway Improvement Program	0	0	0	0	6,000,000	587,000	6,587,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	0	7,600,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	17,044,500	0	0	0	9,100,000	0	26,144,500
LA12A	MDA: Tobacco Transition Program	0	0	0	0	868,000	0	868,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	2,000,000	0	0	0	0	0	2,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	0	700,000	0	0	700,000
JA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	0	80,000,000	0	80,000,000
JA0112	MDE: Septic System Upgrade Program	0	0	0	0	14,000,000	0	14,000,000
UA01A1	MDE: Biological Nutrient Removal Program	26,500,000	0	0	0	0	0	26,500,000
UA01A2	MDE: Supplemental Assistance Program	4,157,000	0	0	0	0	0	4,157,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003,000	0	0	0	10,038,000	10,959,000	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,782,000	0	0	0	89,308,000	33,910,000	130,000,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	2,661,000	0	0	0	0	0	2,661,000
UB00A	MES: Infrastructure Improvement Fund	16,471,000	0	0	0	0	0	16,471,000
	<b>Subject Category Subtotal</b>	<b>\$147,393,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$220,173,157</b>	<b>\$49,656,000</b>	<b>\$417,922,378</b>

		Bond		Current Funds (PAYGO)				
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
<b>Public Safety</b>								
QR0202A	DPSCS: Housing Unit Windows and Steam Heating System	\$1,405,000	\$0	\$0	\$0	\$0	\$0	\$1,405,000
QS0208A	DPSCS: Hot Water and Steam Systems Improvements	4,925,000	0	0	0	0	0	4,925,000
QS0209A	DPSCS: 560-bed Minimum Security Compound	3,495,000	0	0	0	0	0	3,495,000
QT0302A	DPSCS: New Youth Detention Center	21,630,000	0	0	0	0	0	21,630,000
WA01A	DSP: New Flight Training Facility	2,100,000	0	0	0	0	0	2,100,000
ZB02A	DPSCS: Montgomery County Pre-Release Center	280,000	0	0	0	0	0	280,000
ZB02B	DPSCS: Prince George's County Correctional Center	549,000	0	0	0	0	0	549,000
	<b>Subject Category Subtotal</b>	<b>\$34,384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,384,000</b>
<b>Education</b>								
DE0202A	BPW: Public School Construction Program	280,000,000	0	0	0	0	0	280,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	0	6,109,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	16,850,000	0	0	0	0	0	16,850,000
Section 15	Capital Grant Program for Local School Systems with Significant Enrollment Growth	0	0	20,000,000	0	0	0	20,000,000
	<b>Subject Category Subtotal</b>	<b>\$312,584,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,584,000</b>
<b>Higher Education</b>								
RB21A	UMB: Health Sciences Research Facility III	\$81,550,000	\$0	\$0	\$0	\$0	\$0	\$81,550,000

Budget Code	Project Title	Bond		Bond Premium	Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue		General	Special	Federal	
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	0	10,000,000
RB22B	UMCP: Edward St. John Learning and Teaching Center	65,650,000	0	0	0	0	0	65,650,000
RB22C	UMCP: Human Performance and Academic Research Facility	2,000,000	0	0	0	0	0	2,000,000
RB22D	UMCP: New Bioengineering Building	10,000,000	20,000,000	0	0	0	0	30,000,000
RB22E	UMCP: High Speed Data Computing Infrastructure Improvements	1,017,000	0	0	0	0	0	1,017,000
RB23A	BSU: New Natural Sciences Center	39,728,000	0	0	0	0	0	39,728,000
RB25A	UMES: New Engineering and Aviation Science Building	6,498,000	0	0	0	0	0	6,498,000
RB26A	FSU: Public Safety Facility	5,105,000	0	0	0	0	0	5,105,000
RB29A	SU: New Academic Commons	40,680,000	12,500,000	0	0	0	0	53,180,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	6,000,000	0	0	0	0	0	6,000,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	4,531,000	0	0	0	0	0	4,531,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,716,000	0	0	0	0	0	4,716,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	10,482,000	0	0	0	0	0	10,482,000
RI00A	MHEC: Community College Facilities Program	54,926,000	0	0	0	0	0	54,926,000
RM00A	MSU: Campuswide Utility Upgrades	4,613,000	0	0	0	0	0	4,613,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bond</b>		<b>Bond Premium</b>	<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b><u>General Obligation</u></b>	<b><u>Revenue</u></b>		<b><u>General</u></b>	<b><u>Special</u></b>	<b><u>Federal</u></b>	
RM00B	MSU: New Behavioral and Social Sciences Center	31,007,000	0	0	0	0	0	31,007,000
ZA00J	MICUA: Johns Hopkins University Bloomberg School of Public Health	3,200,000	0	0	0	0	0	3,200,000
ZA00K	MICUA: Notre Dame of Maryland University Gibbons Hall	3,200,000	0	0	0	0	0	3,200,000
ZA00L	MICUA: Washington Adventist University Health Sciences Building	3,200,000	0	0	0	0	0	3,200,000
	<b><i>Subject Category Subtotal</i></b>	<b><i>\$383,103,000</i></b>	<b><i>\$54,500,000</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$437,603,000</i></b>
	<b>Housing/Community Development</b>							
DW0108A	MDOP: St. Leonard's Creek Shoreline Erosion Control	\$261,000	\$0	\$0	\$0	\$0	\$0	\$261,000
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	0	1,000,000
DW0110B	MDOP: Historical Trust Capital Revolving Loan Fund	0	0	0	0	300,000	0	300,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	3,500,000	0	0	0	1,050,000	0	4,550,000
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	7,500,000	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	3,000,000	0	0	0	0	0	3,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	3,500,000	0	3,500,000



<b>Budget Code</b>	<b>Project Title</b>	<b>Bond</b>		<b>Bond Premium</b>	<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b>General Obligation</b>	<b>Revenue</b>		<b>General</b>	<b>Special</b>	<b>Federal</b>	
SA25A	DHCD: Homeownership Programs	4,800,000	0	0	5,000,000	1,200,000	700,000	11,700,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Program	5,850,000	0	0	0	1,550,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Program	10,000,000	0	0	10,000,000	24,750,000	3,000,000	47,750,000
	<b>Subject Category Subtotal</b>	<b>\$49,411,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>	<b>\$32,350,000</b>	<b>\$16,700,000</b>	<b>\$122,461,000</b>
	<b>Local Projects</b>							
DU0002	CPPDA: Footer Dye Works	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
ZA00A	MISC: Allegany Museum	500,000	0	0	0	0	0	500,000
ZA00B	MISC: Baltimore Museum of Art	1,000,000	0	0	0	0	0	1,000,000
ZA00C	MISC: Clarence H. “Du” Burns Memorial Statue	200,000	0	0	0	0	0	200,000
ZA00D	MISC: Cumberland-Washington Street Lighting Project	118,000	0	0	0	0	0	118,000
ZA00E	MISC: Downtown Partnership of Baltimore	1,000,000	0	0	0	0	0	1,000,000
ZA00F	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	0	5,000,000
ZA00G	MISC: Govans Ecumenical Development Corporation Stadium Place Development	500,000	0	0	0	0	0	500,000
ZA00H	MISC: Maryland Food Bank	3,500,000	0	0	0	0	0	3,500,000
ZA00I	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	0	1,000,000
ZA00M	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	0	5,000,000
ZA00N	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	0	2,000,000
ZA00P	MISC: Sports Legends Museum Renovations	250,000	0	0	0	0	0	250,000
ZA00Q	MISC: Strathmore Hall	1,000,000	0	0	0	0	0	1,000,000

<b>Budget Code</b>	<b>Project Title</b>	<b>Bond</b>		<b>Bond Premium</b>	<b>Current Funds (PAYGO)</b>			<b>Total Funds</b>
		<b><u>General Obligation</u></b>	<b><u>Revenue</u></b>		<b><u>General</u></b>	<b><u>Special</u></b>	<b><u>Federal</u></b>	
ZA00R	MISC: Walters Art Museum	1,000,000	0	0	0	0	0	1,000,000
ZA00T	MISC: Niarchos Parkway Film Center	1,500,000	0	0	0	0	0	1,500,000
ZA00U	MISC: James Brice House	250,000	0	0	0	0	0	250,000
ZA00V	MISC: Camp Woodlands Restoration Project	250,000	0	0	0	0	0	250,000
ZA00W	MISC: Stabilization Center	2,000,000	0	0	0	0	0	2,000,000
ZA00X	MISC: National Center on Institutions and Alternatives Expansion Project	350,000	0	0	0	0	0	350,000
ZA00Y	MISC: Randallstown High School	500,000	0	0	0	0	0	500,000
ZA00Z	MISC: Ripken Stadium Infrastructure	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Marlon Swim and Recreation Facility	75,000	0	0	0	0	0	75,000
ZA00AB	MISC: Calvary Soccer Association Fields	100,000	0	0	0	0	0	100,000
ZA00AC	MISC: The Writer's Center	250,000	0	0	0	0	0	250,000
ZA00AD	MISC: National Cryptological Museum Cyber Center of Education and Innovation	1,000,000	0	0	0	0	0	1,000,000
ZA00AE	MISC: Port Discovery Children's Museum	250,000	0	0	0	0	0	250,000
ZA00AF	MISC: Merriweather Post Pavilion Infrastructure Enhancements	1,600,000	0	0	0	0	0	1,600,000
ZA00AG	MISC: Mt. Calvert Softball Field	150,000	0	0	0	0	0	150,000
ZA00AH	MISC: Cornerstone Montgomery and Interfaith Works Project	150,000	0	0	0	0	0	150,000
ZA00AI	MISC: Highway and Street Improvements Baltimore County	1,000,000	0	0	0	0	0	1,000,000
ZA00AJ	MISC: Stadium Square Mixed-Use Project	500,000	0	0	0	0	0	500,000

		Bond			Current Funds (PAYGO)			
<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>Bond Premium</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00AK	MISC: Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	500,000	0	0	0	0	0	500,000
Section 15	MISC: Local House Initiatives	0	0	5,000,000	0	0	0	5,000,000
Section 15	MISC: Local Senate Initiatives	0	0	5,000,000	0	0	0	5,000,000
	<b>Subject Category Subtotal</b>	<b>\$34,193,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,193,000</b>
	<b>De-authorizations</b>							
ZF00	De-authorizations as Introduced	-\$9,373,134	\$0	\$0	\$0	\$0	\$0	-\$9,373,134
ZF00A	Additional De-authorizations	-9,297,000	0	0	0	0	0	-9,297,000
	<b>Subject Category Subtotal</b>	<b>-\$18,670,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$18,670,134</b>
	<b>Current Year Total</b>	<b>\$1,046,412,087</b>	<b>\$54,500,000</b>	<b>\$30,000,000</b>	<b>\$24,780,000</b>	<b>\$252,523,157</b>	<b>\$104,367,000</b>	<b>\$1,512,582,244</b>
	<b>Fiscal 2015 Deficiencies</b>							
KA05D	DNR: Ocean City Beach Maintenance	\$0	\$0	\$0	\$0	-\$500,000	\$0	-\$500,000
XIX. LA05C	DNR: Natural Resources Development Fund	0	0	0	0	-4,535,821	723,700	-3,812,121
LA05B	DNR: Critical Maintenance Projects	0	0	0	0	-2,088,000	0	-2,088,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	-1,000,000	0	0	-1,000,000
D55P04D1	DVA: Eastern Shore Veterans Cemetery	0	0	0	45,000	0	0	45,000
D55P	DVA: Department of Veterans Affairs	0	0	0	45,000	0	0	45,000
	<b>Subject Category Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$910,000</b>	<b>-\$7,123,821</b>	<b>\$723,700</b>	<b>-\$7,310,121</b>
	<b>Entire Budget Total</b>	<b>\$1,046,412,087</b>	<b>\$54,500,000</b>	<b>\$30,000,000</b>	<b>\$23,870,000</b>	<b>\$245,399,336</b>	<b>\$105,090,700</b>	<b>\$1,505,272,123</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$875,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,204,366</b>	<b>\$928,002,000</b>	<b>\$2,657,206,366</b>
	<b>Grand Total</b>	<b>\$1,046,412,087</b>	<b>\$929,500,000</b>	<b>\$30,000,000</b>	<b>\$23,870,000</b>	<b>\$1,099,603,702</b>	<b>\$1,033,092,700</b>	<b>\$4,162,478,489</b>

BPW: Board of Public Works  
BRAC: Base realignment and closure  
BSU: Bowie State University  
CPPDA: Canal Place Preservation and Development Authority  
CTP: *Consolidated Transportation Program*  
DHCD: Department of Housing and Community Development  
DHMH: Department of Health and Mental Hygiene  
DJS: Department of Juvenile Services  
DNR: Department of Natural Resources  
DPSCS: Department of Public Safety and Correctional Services  
DoIT: Department of Information Technology  
DSP: Department of State Police  
DVA: Department of Veteran Affairs  
FSU: Frostburg State University  
MD: Military Department  
MDA: Maryland Department of Agriculture  
MDE: Maryland Department of the Environment  
MDOA: Maryland Department of Aging  
MDOD: Maryland Department of Disabilities  
MDOP: Maryland Department of Planning

MEA: Maryland Energy Administration  
MES: Maryland Environmental Service  
MHEC: Maryland Higher Education Commission  
MICUA: Maryland Independent College and University Association  
MISC: miscellaneous  
MPBC: Maryland Public Broadcasting Commission  
MSDE: Maryland State Department of Education  
MSU: Morgan State University  
NICU: neonatal intensive care unit  
PAYGO: pay-as-you-go  
SMCM: St. Mary's College of Maryland  
SU: Salisbury University  
UMB: University of Maryland, Baltimore  
UMBC: University of Maryland Baltimore County  
UMCES: University of Maryland Center for Environmental Science  
UMCP: University of Maryland, College Park  
UMES: University of Maryland Eastern Shore  
UMMS: University of Maryland Medical System  
USMO: University System of Maryland Office

# Senate Budget and Taxation Committee

## Fiscal 2016 Local Senate Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Allegany</b>				
Allegany County Animal Shelter Adoption and Care Center	\$50,000		\$50,000	Soft (1, 3)
<b>Subtotal</b>			<b>\$50,000</b>	
<b>Anne Arundel</b>				
Broadneck High School Field House	\$60,000		\$60,000	Hard
Chesapeake Arts Center	75,000		75,000	Grant
Glen Burnie Masonic Lodge 213	75,000		75,000	Soft (all)
Harambee House Community Outreach Center	50,000		50,000	Soft (1)
Samaritan House	100,000		100,000	Soft (all)
Southern High School Athletic Improvements	20,000		20,000	Hard
<b>Subtotal</b>			<b>\$380,000</b>	
<b>Baltimore City</b>				
Blessed Sacrament Supportive Housing	\$75,000		\$75,000	Soft (all)
Cherry Hill Early Head Start	50,000		50,000	Soft (all)
Economic Empowerment Community Center	50,000		50,000	Soft (all)
Garrett-Jacobs Mansion Safety and Access Project	25,000		25,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Hard
In For Of Building Renovation	50,000		50,000	Grant
League for People with Disabilities Building Expansion	100,000		100,000	Grant
Liberty Elementary Early Childhood Center	45,000		45,000	Soft (all)
Men and Families Center	100,000		100,000	Soft (all)
Moveable Feast	75,000		75,000	Hard
Orianda Mansion Preservation	40,000		40,000	Soft (2, 3)
Pigtown Facade Restoration	25,000		25,000	Soft (2)
Port Discovery Children's Museum		\$250,000	250,000	Hard

<b><u>Project Title</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
TuTTie's Place	40,000		40,000	Soft (all)
<b><i>Subtotal</i></b>		<b><i>\$250,000</i></b>	<b><i>\$975,000</i></b>	
<b>Baltimore</b>				
Angel Park	\$100,000		\$100,000	Hard
Gilead House Renovation	25,000		25,000	Hard
Good Shepherd Boys Unit Renovation	75,000		75,000	Hard
Lake Roland Education Center	75,000		75,000	Hard
Lutherville Volunteer Fire Company Station Expansion	125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project	100,000		450,000	Hard
Pikesville Volunteer Fire Company Building	50,000		50,000	Soft (2)
White Marsh Volunteer Fire Company	150,000		150,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$700,000</i></b>	
<b>Calvert</b>				
Town of North Beach Flood Mitigation Project	\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Carroll</b>				
The Arc of Carroll County Building Renovation	\$75,000		\$75,000	Soft (2)
<b><i>Subtotal</i></b>			<b><i>\$75,000</i></b>	
<b>Charles</b>				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000		\$150,000	Grant
Lions Camp Merrick Septic System	150,000		150,000	Soft (1)
<b><i>Subtotal</i></b>			<b><i>\$300,000</i></b>	

<b><u>Project Title</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<b>Dorchester</b>				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Frederick</b>				
Culler Lake Stormwater Management Project	\$40,000		\$40,000	Soft (2)
Northwest Trek Conservation and Education Center	50,000		50,000	Soft (2, 3)
Weinberg Center HVAC Project	60,000		60,000	Soft (3)
<b><i>Subtotal</i></b>			<b><i>\$150,000</i></b>	
<b>Garrett</b>				
Emergency Operations Center	\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Harford</b>				
Agricultural Research and Exposition Foundation	\$100,000		\$100,000	Grant
<b><i>Subtotal</i></b>			<b><i>\$100,000</i></b>	
<b>Howard</b>				
Community Action Council Food Bank Facility	\$90,000		\$90,000	Hard
Environmental Education Center Renovation and Expansion	179,000		179,000	Soft (all)
Howard County Historical Society Roof Repair	35,000		35,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$304,000</i></b>	
<b>Montgomery</b>				
Anne L. Bronfman Center and Misler Adult Day Center	\$75,000		\$75,000	Hard
Bethesda Graceful Growing Together Community Center	100,000		100,000	Hard
Blair Regional Park Scoreboards	25,000		25,000	Hard

<b><u>Project Title</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
Cornerstone Montgomery and Interfaith Works Project	150,000	\$150,000	300,000	Hard
Damascus Volunteer Fire Department	50,000		50,000	Hard
F. Scott Fitzgerald Theatre and Social Hall	75,000		75,000	Hard
Four Corners Community Outreach Site	100,000		100,000	Soft (2)
Jewish Foundation for Group Homes Renovations	25,000		25,000	Soft (all)
Jubilee Association of Maryland Community Center	100,000		100,000	Hard
Melvin J. Berman Hebrew Academy	25,000		25,000	Soft (U, all)
Olney Manor Dog Park	50,000		50,000	Soft (all)
Potomac Community Resources Home	100,000		100,000	Soft (1)
Silver Spring Learning Center Expansion	100,000		100,000	Hard
The Writer's Center		250,000	250,000	Hard
<b><i>Subtotal</i></b>		<b><i>\$400,000</i></b>	<b><i>\$1,375,000</i></b>	
<b>Prince George's</b>				
Bladensburg Road Economic Development Project	\$50,000		\$50,000	Hard
Champ House	100,000		100,000	Grant
Crossland High School	75,000		75,000	Soft (2, 3)
Elizabeth Seton High School Library Renovation	25,000		25,000	Hard
Greenbelt Lake Dam Repair	150,000		150,000	Soft (U, 3)
Knights of St. John Hall	26,000		26,000	Grant
Landover Hills Town Hall	50,000		50,000	Hard
Mt. Calvary Softball Field		\$150,000	150,000	Soft (all)
Park Berkshire Neighborhood Park	150,000		150,000	Hard
Susan D. Mona Center	100,000		100,000	Grant
The New Beginnings Community Development Computer Lab Project	15,000		15,000	Soft (U, all)
<b><i>Subtotal</i></b>		<b><i>\$150,000</i></b>	<b><i>\$891,000</i></b>	
<b>Talbot</b>				
Chesapeake Bay Maritime Museum	\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	



<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Washington</b>				
Cushwa Basin Area	\$50,000		\$50,000	Soft (2)
The Maryland Theatre	125,000		125,000	Soft (all)
<b><i>Subtotal</i></b>			<b><i>\$175,000</i></b>	
<b>Wicomico</b>				
Tri-County Council Multi-Purpose Center	\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Worcester</b>				
Delmarva Discovery Center and Museum	\$75,000		\$75,000	Soft (1, 3)
<b><i>Subtotal</i></b>			<b><i>\$75,000</i></b>	
<b>Grand Total</b>		<b>\$800,000</b>	<b>\$5,800,000</b>	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match



# Senate Budget and Taxation Committee

## Fiscal 2016 Local House of Delegates Initiatives

<b>Project Title</b>	<b><u>House Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<b>Anne Arundel</b>				
Broadneck High School Field House	\$150,000		\$150,000	Hard
Chesapeake Arts Center	75,000		75,000	Grant
Camp Woodlands Restoration Project	0	250,000	250,000	Soft (all)
Glen Burnie Masonic Lodge 213	75,000		75,000	Soft (all)
Harambee House Community Outreach Center	75,000		75,000	Soft (1)
James Brice House	0	250,000	250,000	Hard
Pasadena Baseball Club	50,000		50,000	Hard
<b><i>Subtotal</i></b>		<b><i>\$500,000</i></b>	<b><i>\$925,000</i></b>	
<b>Baltimore City</b>				
Alpha Phi Alpha Corporate Headquarters	\$100,000		\$100,000	Soft (all)
Banner Neighborhoods Community Center	75,000		75,000	Soft (all)
Economic Empowerment Community Center	50,000		50,000	Soft (all)
Elder Abuse Shelter and Office	50,000		50,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000		50,000	Hard
Men and Families Center	150,000		150,000	Soft (all)
Moveable Feast	100,000		100,000	Hard
Niarchos Parkway Film Center	0	2,000,000	2,000,000	Soft (all)
New City of Hope Community Center	100,000		100,000	Soft (all)
Orianda Mansion Preservation	160,000		160,000	Soft (2, 3)
St. Elizabeth School Indoor Playground	125,000		125,000	Soft (all)
<b><i>Subtotal</i></b>			<b><i>\$2,960,000</i></b>	
<b>Baltimore</b>				
Angel Park	\$100,000		\$100,000	Hard
Gilead House Renovation	40,000		40,000	Hard
Good Shepherd Boys Unit Renovation	25,000		25,000	Hard
Greenspring Montessori Method Training Center	75,000		75,000	Hard

<b>Project Title</b>	<b><u>House Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
Lake Roland Education Center	125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project	0	350,000	350,000	Hard
Pikesville Volunteer Fire Company Building	200,000		200,000	Soft (2)
<b><i>Subtotal</i></b>		<b><i>\$350,000</i></b>	<b><i>\$915,000</i></b>	
<b>Carroll</b>				
The Arc of Carroll County Building Renovation	\$75,000		\$75,000	Soft (2)
<b><i>Subtotal</i></b>			<b><i>\$75,000</i></b>	
<b>Cecil</b>				
Cecil County Farm Museum	\$25,000		\$25,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$25,000</i></b>	
<b>Charles</b>				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000		\$150,000	Grant
Southern Maryland Carousel	150,000		150,000	Soft (1)
<b><i>Subtotal</i></b>			<b><i>\$300,000</i></b>	
<b>Dorchester</b>				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Frederick</b>				
Culler Lake Stormwater Management Project	\$60,000		\$60,000	Soft (2)
Weinberg Center HVAC Project	40,000		40,000	Soft (3)
<b><i>Subtotal</i></b>			<b><i>\$100,000</i></b>	

<b>Project Title</b>	<b><u>House Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<b>Harford</b>				
Ladew Topiary Gardens	\$100,000		\$100,000	Hard
Regional Fire and Rescue Boat	100,000		100,000	Soft (all)
<b><i>Subtotal</i></b>			<b><i>\$200,000</i></b>	
<b>Howard</b>				
Community Action Council Food Bank Facility	\$200,000		\$200,000	Hard
Environmental Education Center Renovation and Expansion	71,000		71,000	Soft (all)
<b><i>Subtotal</i></b>			<b><i>\$271,000</i></b>	
<b>Montgomery</b>				
Bethesda Graceful Growing Together Community Center	\$50,000		\$50,000	Hard
Brooke Grove Rehabilitation and Nursing Center	150,000		150,000	Hard
Cornerstone Montgomery and Interfaith Works Project	50,000		50,000	Hard
Damascus Volunteer Fire Department	50,000		50,000	Hard
Early Literacy Center	100,000		100,000	Hard
F. Scott Fitzgerald Theatre and Social Hall	100,000		100,000	Hard
Inter-Generational Center Expansion	100,000		100,000	Hard
Jewish Foundation for Group Homes Renovations	75,000		75,000	Soft (all)
Josiah Henson Park	100,000		100,000	Soft (1)
Jubilee Association of Maryland Community Center	100,000		100,000	Hard
Potomac Community Resources Home	50,000		50,000	Soft (1)
The Writer's Center	60,000		60,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$985,000</i></b>	
<b>Prince George's</b>				
Bowie Senior Center	\$100,000		\$100,000	Soft (all)
Family Life and Wellness Intergenerational Center	200,000		200,000	Soft (1)
Greenbelt Lake Dam Repair	135,000		135,000	Soft (U, 3)
Knights of St. John Hall	109,000		109,000	Grant

<b>Project Title</b>	<b><u>House Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
Park Berkshire Neighborhood Park	100,000		100,000	Hard
Town of Capitol Heights Public Works Modular Home	100,000		100,000	Hard (U)
<b><i>Subtotal</i></b>			<b><i>\$744,000</i></b>	
<b>Talbot</b>				
Phillips Wharf Aquaculture Jobs Training Center	\$50,000		\$50,000	Soft (1)
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Washington</b>				
Cushwa Basin Area	\$50,000		\$50,000	Soft (2)
The Maryland Theatre	50,000		50,000	Soft (all)
<b><i>Subtotal</i></b>			<b><i>\$100,000</i></b>	
<b>Wicomico</b>				
Tri-County Council Multi-Purpose Center	\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>			<b><i>\$50,000</i></b>	
<b>Worcester</b>				
Delmarva Discovery Center and Museum	\$100,000		\$100,000	Soft (1, 3)
<b><i>Subtotal</i></b>			<b><i>\$100,000</i></b>	
<b>Grand Total</b>		<b>\$2,850,000</b>	<b>\$7,850,000</b>	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

## Technical Amendment

No.

1

### CAP00 Capital Overview

#### Committee Narrative

**Capital Construction Process Review:** The committees request that the Department of Budget and Management (DBM), with the assistance of the Department of General Services (DGS) and the University System of Maryland (USM) Cost Centers, undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DBM, with the assistance of DGS and USM, should provide the committees with a report based on its comprehensive review by November 1, 2015.

Information Request	Authors	Due Date
Comprehensive review of State construction project management	DBM DGS USM	November 1, 2015

**D55P04**  
**Department of Veterans Affairs**

***Committee Narrative***

***Report on Location of Planned Veterans Home:*** *The Maryland Department of Veterans Affairs (MDVA) should update the committees on any changes in the progress of the development of a new veterans home to be located in Baltimore County. In addition, the committees request the department review the feasibility of locating a veterans home in Western Maryland to serve veterans from that region of the State. This analysis should include a discussion of alternative financing arrangements available to assist with the construction costs of a new veterans home and the impact these arrangements would have on the availability of federal funds.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Report on veterans homes in Baltimore County and western Maryland</i>	<i>MDVA</i>	<i>December 1, 2015</i>



**DE0201**  
**General State Facilities**  
**Board of Public Works**

DE0201B      Facilities Renewal Program.....      \$ 9,475,000

**Allowance**  
7,475,000

**Change**  
2,000,000

**Authorization**  
9,475,000

**Explanation:** An additional \$2,000,000 is being added to the Facilities Renewal Fund to be used for emergency projects as they arise. Emergency projects should be funded with this additional funding and should not delay or cancel projects in the current project priority list in fiscal 2016.

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Historic Repairs .....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House and State House Complex Historic Repairs and  
Renovations. Provide funds to design, construct, and equip historical  
alterations and renovations to the State House and buildings within the  
State House Complex .....      250,000

**Allowance**  
0

**Change**  
250,000

**Authorization**  
250,000

***Explanation:***    *This language adds an authorization to make historical repairs and renovations to the State House and buildings within the State House Complex.*

Amendment No.

**2**

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A      Public School Construction Program.....      \$ 280,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000,000	<del>20,690,000</del>	<del>270,690,000</del>
	30,000,000	280,000,000

**Explanation:** This action increases the general obligation bond authorization for public school construction by ~~\$20.69~~\$30.0 million. This increase keeps funding for public school construction whole at the \$280.0 million level, while allowing for ~~\$20.69~~\$15.0 million in general fund pay-as-you-go to be diverted to the Department of Housing and Community Development (DHCD) to avoid the need to use taxable bonds to support DHCD capital programs *and \$15.0 million to be used for an operating grant to the Prince George's Hospital.*

Amendment No.

3

**DU0002**  
**Canal Place Preservation and Development Authority**

DU0002      Footer Dye Works.....      \$ 1,200,000

Add the following language:

DU00.02      CANAL PLACE PRESERVATION AND DEVELOPMENT  
AUTHORITY  
(Allegany County)

(A)      Footer Dye Works. Provide funds for the design, construction, repair,  
renovation, reconstruction, and capital equipping of infrastructure  
improvements to the Footer Dye Works building.....  
600,000  
1,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	<del>600,000</del>	<del>-600,000</del>
	1,200,000	1,200,000

**Explanation:** This action adds *additional* funds for infrastructure improvements to the Footer Dye Works building to make the building ready for private development.

Amendment No.

4

**FB04**  
**Department of Information Technology**

**Committee Narrative**

**High Speed Data Networks in State Facilities:** Since 1999, the Maryland State Chief Information Officer has been responsible for developing and operating a statewide high speed data network. This network has evolved to become networkMaryland, which is now operated by the Department of Information Technology (DoIT). High speed data connectivity is now a feature in State facilities. The committees are concerned that the capital budget process does not include the cost of connecting new facilities to data networks. As a result, connections are often made by private vendors at the end of construction at a greater cost to the State. There are also facilities with aging connections that may be in need of upgrades. The Department of Budget and Management (DBM), in consultation with DoIT, should develop procedures for estimating the cost of including network connectivity in State capital projects. Beginning in fiscal 2017, these costs should be included in capital project cost estimates. DoIT should review State facilities, including facilities with long-term leases, to determine the need for improved connectivity. This should include a cost benefit analysis if a need for improvements is identified. The departments should submit the report on network connectivity and the capital budget process to the budget committees by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on network connectivity in State facilities	DBM DoIT	December 1, 2015

JB0101A	Chesapeake Bay Restoration Plan State Highway Administration	\$ 0
	Total Maximum Daily Load Project.....	

(A) ~~Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights of way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly.~~

**Authorization**

**Explanation:** Fiscal 2016 Watershed Implementation Plan funding is included in the Maryland Department of Transportation's Transportation Trust Fund forecast; therefore, general obligation funding for this purpose is not needed in fiscal 2016.

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05A      Community Parks and Playgrounds .....      \$ 5,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,500,000	2,500,000	5,000,000

**Explanation:** Add \$2,500,000 in general obligation bond authorization to the Community Parks and Playgrounds Program to provide grants to local governments to design and construct capital-eligible park and playground improvement projects.

KA05B      Critical Maintenance Projects .....      \$ 2,838,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
750,000	2,088,000	2,838,000

**Explanation:** Add \$2,088,000 in general obligation bond authorization to the Critical Maintenance Program authorization of \$750,000 for a total of \$2,838,000 to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. The additional funding is intended to backfill a portion of the \$2,088,000 fiscal 2015 negative deficiency.

KA05C      Natural Resources Development Fund .....      \$ 5,284,821

Add the following language:

- (C)      Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below, ~~or~~ on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation .....      749,000
- 5,284,821

## KA05

(1) Elk Neck State Park Improvements (Cecil County)..... 749,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
749,000	4,535,821	5,284,821

**Explanation:** Add \$4,535,821 in general obligation bond authorization to the Natural Resources Development Fund authorization of \$749,000 for a total of \$5,284,821 to design, construct, and equip the Elk Neck State Park Improvements capital development project or other authorized projects. The additional funding is intended to backfill a portion of the proposed \$4,535,821 fiscal 2015 negative deficiency. This action also specifies that the funding may be used for any of the projects deferred from fiscal 2015.

KA05D Ocean City Beach Maintenance..... \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

**Explanation:** Add \$500,000 in general obligation bond authorization for a total of \$1,000,000 for the Ocean City Beach Replenishment Fund for the maintenance and restoration of the beach at Ocean City.

KA05E1 Program Open Space – Stateside..... \$ 14,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,500,000	7,102,750	-21,602,750
	0	14,500,000

**Explanation:** ~~Add \$7,102,750 in general obligation bond authorization for Program Open Space – Stateside Land Acquisition for the purchase of conservation easements and acquisition of land. This reflects the equitable replacement across land acquisition and easement purchase capital programs of 75% of 2014 legislative session replacement funding.~~ Restore the Governor's \$14,500,000 general obligation bond authorization.

Amendment No.

5



## KA05

KA05E2      Program Open Space – Local ..... \$ 22,681,400

Add the following language:

(E)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article .....	29,000,000 <u>51,737,650</u> <u>37,181,400</u>
(1)	Program Open Space – Stateside – Land Acquisition.....	14,500,000 <u>21,602,750</u> <u>14,500,000</u>
(2)	Program Open Space – Local – Acquisition and Development Projects, <u>provided that \$8,181,400 of this authorization may be allocated only as follows:</u> .....	14,500,000 <u>30,134,900</u> <u>22,681,400</u>
(a)	<u>Allegany</u>	<u>132,025</u>
(b)	<u>Anne Arundel</u>	<u>1,430,335</u>
(c)	<u>Baltimore</u>	<u>2,604,691</u>
(d)	<u>Calvert</u>	<u>71,413</u>
(e)	<u>Caroline</u>	<u>61,548</u>
(f)	<u>Carroll</u>	<u>233,640</u>
(g)	<u>Cecil</u>	<u>164,862</u>
(h)	<u>Charles</u>	<u>370,102</u>
(i)	<u>Frederick</u>	<u>335,651</u>
(j)	<u>Harford</u>	<u>237,958</u>
(k)	<u>Kent</u>	<u>39,946</u>

**KA05**

(l)	<u>Prince George's</u>	<u>1,821,787</u>
(m)	<u>Queen Anne's</u>	<u>86,819</u>
(n)	<u>St. Mary's</u>	<u>162,462</u>
(o)	<u>Somerset</u>	<u>37,830</u>
(p)	<u>Talbot</u>	<u>219,658</u>
(q)	<u>Washington</u>	<u>6,165</u>
(r)	<u>Worcester</u>	<u>164,508</u>

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
14,500,000	<del>15,634,900</del> 8,181,400	<del>30,134,900</del> 22,681,400

**Explanation:** Add ~~\$15,634,900~~ \$8,181,400 in general obligation bond authorization for a total of ~~\$30,134,900~~ \$22,681,400 for Program Open Space – Local to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. The additional funding of \$8,181,400 is intended to backfill the Program Open Space – Local fiscal 2015 unencumbered balance transferred to the general fund. ~~The additional authorization shall be allocated by jurisdiction based on the amount of unencumbered balance transferred. The addition of the remaining \$7,453,500 reflects the equitable funding of 75% of 2014 legislation session replacement funding for the land purchase and easement acquisition capital programs in fiscal 2016.~~

Amendment No.

**6**

KA05F Rural Legacy Program..... \$ 9,370,500

<b><u>Allowance</u></b>	<b><u>Change</u></b>	<b><u>Authorization</u></b>
17,494,000	-8,123,500	9,370,500

**Explanation:** Reduce by \$8,123,500 in general obligation bonds the authorization for the Rural Legacy Program. This reflects the equitable funding across the land purchase and easement acquisition capital programs at 75% of the 2014 legislation session replacement funding for fiscal 2016, which translates to a reduction of \$3,123,500, and the reduction of the \$5,000,000 mandated funding amount in statute.

**LA11**  
**Office of the Secretary**  
**Department of Agriculture**

LA11A      Maryland Agricultural Land Preservation Program .....      \$ 17,044,500

**Allowance**  
22,726,000

**Change**  
-5,681,500

**Authorization**  
17,044,500

**Explanation:** Reduce by \$5,681,500 in general obligation bond authorization the amount for the Maryland Agricultural Land Preservation Program. This reflects the equitable funding of land purchase and easement acquisition programs at 75% of 2014 legislative session replacement funding.

**QS0208**  
**Eastern Correctional Institution**  
**Department of Public Safety and Correctional Services**

QS0208A      Hot Water and Steam Systems Improvements .....      \$ 4,925,000

Amend the following language:

Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

**Allowance**  
6,925,000

**Change**  
-2,000,000

**Authorization**  
4,925,000

**Explanation:** Construction for the Eastern Correctional Institution high temperature hot water system improvements project is scheduled to begin in the second half of fiscal 2016 and continue through most of fiscal 2017. The project, therefore, can be split funded between fiscal 2016 and 2017 with no impact to the overall cost or schedule of the project. This action reduces fiscal 2016 general obligation bond funding by \$2,000,000.

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22C      Human Performance and Academic Research Facility .....      \$ 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,000,000	2,000,000

**Explanation:** Reduces the funding for design of the Human Performance and Academic Research Facility by \$3 million to reflect the State's share of the overall cost of the facility.

RB22D      New Bioengineering Building .....      \$ 10,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	9,000,000	10,000,000

**Explanation:** Adds \$9 million in general obligation funds to begin construction of the New Bioengineering Building.

RB22E      High Speed Data Computing Infrastructure Improvements .....      \$ 1,017,000

Add the following language:

(E)      Campuswide Computing Network Infrastructure Improvements. Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network systems.....      1,017,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,017,000	1,017,000

**Explanation:** This action adds an authorization to fund improvements to existing high computing data network systems at the University of Maryland, College Park (UMCP) to accommodate the university's collaboration with The Johns Hopkins University (JHU) new High Performance Computing Data Center (HPDC). The funds added are reprogrammed from prior authorizations made to JHU for the design, construction, and capital equipping of the HPDC.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

RB36A	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building.....	\$ 4,716,000
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**Allowance**  
6,216,000

**Change**  
-1,500,000

**Authorization**  
4,716,000

**Explanation:** This language reduces funding for design by \$1.5 million for the Biomedical Sciences and Engineering Facility at the Universities of Shady Grove.

# RI00

## Maryland Higher Education Commission

RI00A            Community College Facilities Grant Program .....            \$ 54,926,000

Amend the following language:

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project.....

(2)     ~~Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)~~

(2)     Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project (Baltimore County)

**Allowance**  
57,926,000

**Change**  
-3,000,000

**Authorization**  
54,926,000

**Explanation:** This action uses an additional \$3 million in the community college facilities grant program’s fund balance in place of general obligation bond support in fiscal 2016. This action also replaces the Community College of Baltimore County’s Health Careers and Technology Building project with the historic mansion renovation project.

**RQ00**  
**University of Maryland Medical System**

RQ00A	Neonatal and Intensive Care Unit and Labor and Delivery Suite Renovation.....	\$ 6,000,000
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Add the following language:

Neonatal Intensive Care Unit, ~~and~~ Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, ~~and~~ Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center. *It is the intent of the General Assembly that the State commitment for the NICU, Labor and Delivery Units, and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019.*.....

**Allowance**  
3,500,000

**Change**  
2,500,000

**Authorization**  
6,000,000

**Explanation:** This action expands the permissible uses of funding for this project to include other capital infrastructure improvements and adds \$2.5 million to the general obligation bond authorization for the University of Maryland Medical Center. *This action also adds intent language that the total State commitment to this project equal \$50.0 million over the six-year period from fiscal 2014 to 2019.*

Amendment No.

7



**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24C      Strategic Demolition Smart Growth Impact Fund.....      \$ 7,500,000

**Allowance**  
5,000,000

**Change**  
2,500,000

**Authorization**  
7,500,000

**Explanation:** Provides additional funding for the Strategic Demolition and Smart Growth Impact Project Fund.

SA24D      Baltimore Regional Neighborhood Demonstration Initiative.....      \$ 3,000,000

**Allowance**  
1,680,000

**Change**  
1,320,000

**Authorization**  
3,000,000

**Explanation:** This amendment provides additional funds for the Baltimore Regional Neighborhoods Demonstration Initiative.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A      Homeownership Programs ..... \$ 4,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
11,800,000	<del>9,000,000</del>	<del>2,800,000</del>
	-7,000,000	4,800,000

**Explanation:** Reduce the general bond appropriation by ~~\$9,000,000~~ \$7,000,000. Of this amount, ~~\$7,000,000~~ \$5,000,000 is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program. *The remaining \$2,000,000 reduction consists of \$1,000,000 from the Down Payment and Settlement Expense Loan Program and \$1,000,000 from the Net Zero Homes program.*

Amendment No.

8

SA25D      Special Loan Program..... \$ 5,850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,850,000	<del>3,715,000</del>	<del>2,135,000</del>
	0	5,850,000

**Explanation:** ~~Reduce the general obligation bond appropriation by \$3,715,000. This funding is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program.~~ *This action returns the funding to the Governor's allowance level consistent with action in the operating budget.*

Amendment No.

9

SA25

SA25E      Rental Housing Program.....      \$ 10,000,000

Allowance  
10,000,000

Change  
256,663  
0

Authorization  
-10,256,663  
10,000,000

**Explanation:** ~~This amendment provides additional funding for Rental Housing Programs.~~ *This amendment reduces funding for Rental Housing Programs by \$256,663.*

Amendment No.

10

**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A	Cheltenham Youth Facility.....	\$ 1,631,000
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Add the following language:

Cheltenham Youth Facility – New Detention Center. Provide funds to  
construct and equip a new detention center for male youths at the  
Cheltenham Youth Facility (Prince George’s County).....

**Explanation:** This is a technical amendment to allow the funds to be used for equipment or construction costs.

**WA01**  
**Department of State Police**

WA01A	New Flight Training Facility .....	\$ 2,100,000
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Add the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>
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<u>(A)</u>	<u>New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport</u>	<u>2,100,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,100,000	2,100,000

**Explanation:** This action authorizes \$2.1 million of general obligation bond funds to complete the funding for the flight training device and new flight training facility for the Medevac helicopter fleet. Prior authorized funds are insufficient to fund the construction of the new facility.

**ZA00**  
**Miscellaneous Grant Programs**

ZA00A      Allegany Museum.....      \$ 500,000

Amend the following language:

Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County).....

**Explanation:** This is a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

ZA00C      Clarence H. “Du” Burns Memorial Statue .....      \$ 200,000

Amend the following language:

Clarence H. “Du” Burns Memorial ~~Statue~~ Project. Provide a grant to the governing board of The Clarence H. “Du” Burns Memorial Fund, Inc. and the Mayor and City Council of Baltimore City to assist in funding the design, construction, and equipping of a ~~statue to honor the former memorial to honor the late former~~ Baltimore City Mayor, Clarence H. “Du” Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. “Du” Burns Memorial project as requested by the Department of Budget and Management. The amendment also adds the Mayor and City Council of Baltimore City as a grantee as requested by the Department of General Services.

ZA00D      Cumberland-Washington Street Lighting Project .....      \$ 118,000

Amend the following language:

Cumberland-Washington Street Lighting Project. Provide a grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design,

*Senate Budget and Taxation Committee – Capital Budget, April 2015*

**ZA00**

construction, and equipping of historically-appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....

**Explanation:** This is a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

ZA00F          East Baltimore Biotechnology Park.....          \$ 5,000,000

**Allowance**  
2,500,000

**Change**  
2,500,000

**Authorization**  
5,000,000

**Explanation:** *This provides additional grant funds to assist with the construction of public infrastructure, public open space, and site improvements in the 88-acre project area north of the Johns Hopkins Medical Center campus in partnership with a larger private investment in the redevelopment project.*

Amendment No.

**11**

ZA00G          Govans Ecumenical Development Corporation Stadium Place  
Development.....          \$ 500,000

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipment of ~~long-term care~~ the Village Center at Stadium Place, located in Baltimore City (Baltimore City) .....

**Explanation:** This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

**ZA00**

ZA00H      Maryland Food Bank ..... \$ 3,500,000

Amend the following language:

Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of ~~a new food bank branch in~~ two new food bank branches in southern and northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....

**Explanation:** The first of two amendments allows the Maryland Food Bank to use funds to add a new branch in Southern Maryland, rather than in only Northern Maryland as prescribed in the bill as introduced. The second amendment is a technical amendment to require matching funds as requested by the Department of Budget and Management.

ZA00I      Maryland Hall for the Creative Arts ..... \$ 1,000,000

**Allowance**  
500,000

**Change**  
~~1,500,000~~  
500,000

**Authorization**  
~~2,000,000~~  
1,000,000

**Explanation:** This action ~~adds~~ *reduces* funds for the Maryland Hall for the Creative Arts for the continued investment in the infrastructure and improvements to the gallery and theatre spaces. *This action is \$500,000 above the Governor's allowance.*

Amendment No.

**12**



**ZA00**

ZA00J            Johns Hopkins University Bloomberg School of Public Health .....            \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

.....

**Allowance**  
2,400,000

**Change**  
800,000

**Authorization**  
3,200,000

**Explanation:** This action increases general obligation bond support to the Johns Hopkins University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00L            Washington Adventist University Health Sciences Building .....            \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Washington Adventist University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington Adventist University for the design, construction, and equipping of the renovation and construction of an addition to the Health Sciences Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	800,000	3,200,000

**Explanation:** This action increases general obligation bond support to Washington Adventist University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00N      National Cyber Security Center of Excellence .....      \$ 2,000,000

Amend the following language:

National Cyber Security Center of Excellence. Provide ~~a grant~~ funds to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center's headquarters, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) .....

**Explanation:** This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

ZA00O      Prince George's Hospital System .....      \$ 30,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
30,000,000	<del>10,000,000</del> 0	<del>40,000,000</del> 30,000,000

**Explanation:** ~~This action adds \$10,000,000 to support design, construction, and equipping of the new regional medical center in Prince George's County, restoring fiscal 2016 funding to the level reflected in the Maryland Consolidated Capital Bond Loan of 2014. This action returns funding to the level in the capital budget as introduced.~~

Amendment No.

13

**ZA00**

ZA00P	Sports Legends Museum Renovations.....	\$ 250,000
-------	--	------------

Add the following language:

Sports Legends Museum Renovations. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in funding the design, construction, and equipping of renovations of the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:

(a) The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either fully paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and

(b) The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a long-term funding sustainability plan to the budget committees that addresses improvements to the Sports Legends Museum's financial stability.

The budget committees shall have 45 days to review and comment (Baltimore City) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	-0
	0	250,000

**Explanation:** *This action restores funds for the infrastructure and exhibit improvements at the Sports Legends Museum and restricts the funds until the Maryland Stadium Authority (MSA) has provided written notification to the budget committees that the grantee has fully paid all rent due and owed to MSA. ~~This action deletes a grant for infrastructure and exhibit improvements to the Sports Legends Museum. The grantee currently occupies space at Camden Station through a lease with the Maryland Stadium Authority (MSA). The grantee, however, has failed to pay rent for several months forcing MSA to use rental income from rental space in the Warehouse building to cover the debt service on the bonds the authority issued for the renovation of Camden Station. This places a~~*

## ZA00

~~financial burden on MSA, and no State capital grant funds should be provided to the Sports Legends Museum at this time.~~

Information Request	Authors	Due Date
<i>Certification of rent payment</i>	<i>MSA</i>	<i>45 days prior to the expenditure of funds</i>
<i>Long-term funding stability plan</i>	<i>MSA Board of Directors of the Babe Ruth Birthplace Foundation, Inc.</i>	<i>45 days prior to the expenditure of funds</i>

Amendment No.

**14**

ZA00R	Walters Art Museum.....	\$ 1,000,000
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Amend the following language:

~~Walters Art Gallery Museum.~~ Provide funds to the Board of Trustees of the Walters Art Gallery Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....

**Explanation:** This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.

ZA00S	Kennedy Krieger Institute.....	\$ 2,000,000
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Add the following language:

(S)      Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental

**ZA00**

<u>Disabilities at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....</u>	<u>2,000,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	2,000,000	2,000,000

**Explanation:** This action adds a matching fund grant for the Kennedy Krieger Comprehensive Autism Center for Autism and other Neurodevelopmental Disabilities. This is the fifth year the project has received State general obligation bond funding for this project. The project will address waiting, observation, and classroom space inadequacies at the current facility.

ZA00T	Niarchos Parkway Film Center.....	\$ 1,500,000
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Add the following language:

(T)	<u>Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer's Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City) .....</u>	<u><del>2,000,000</del></u> <u>1,500,000</u>
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	<del>2,000,000</del> 1,500,000	<del>2,000,000</del> 1,500,000

**Explanation:** This action ~~adds~~ *reduces* grant funding and an authorization for the Niarchos Parkway Film Center.

Amendment No.

**15**

**ZA00**

ZA00U      James Brice House.....      \$ 250,000

Add the following language:

(U)      James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** The action adds a matching fund grant for the James Brice House.

ZA00V      Camp Woodlands Restoration Project.....      \$ 250,000

Add the following language:

(V)      Camp Woodlands Restoration Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This action adds an authorization for a matching fund grant for the Camp Woodlands restoration project.

**ZA00**

ZA00W	Stabilization Center .....	\$ 2,000,000
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Add the following language:

(W)	<u>Stabilization Center. Provide a grant to Behavioral Health System Baltimore for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a stabilization center located in Baltimore City (Baltimore City).....</u>	<u>3,600,000</u> <u>2,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,600,000	3,600,000
	2,000,000	2,000,000

**Explanation:** This language ~~reduces~~ provides a grant to Behavioral Health System Baltimore to fund the construction of a stabilization center in Baltimore City.

Amendment No.

16

ZA00X	National Center on Institutions and Alternatives Expansion Project	\$ 350,000
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Add the following language:

(X)	<u>National Center on Institutions and Alternatives Expansion Project.</u> <u>Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of</u> <u>the matching fund provided, to the Board of Directors of the National</u> <u>Center on Institutions and Alternatives, Inc. for the acquisition, planning,</u> <u>design, construction, repair, renovation, reconstruction, capital</u> <u>equipping, and expansion of the National Center on Institutions and</u> <u>Alternatives (Statewide).....</u>	350,000
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<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	350,000	350,000

**Explanation:** This language adds an authorization for the National Center on Institutions and Alternatives expansion project.

**ZA00**

ZA00Y      Randallstown High School .....      \$ 500,000

Add the following language:

(Y)      Randallstown High School Enhancements. Provide a grant of \$500,000 to the Baltimore County Board of Education, for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure enhancements to Randallstown High School.

ZA00Z      Ripken Stadium Infrastructure.....      \$ 500,000

Add the following language:

(Z)      Ripken Stadium Improvements. Provide a grant to the County Executive and County Council of Harford County for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Harford County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a matching fund grant for Ripken Stadium Improvements including a new scoreboard.

Amendment No.

17



**ZA00**

ZA00AA      Marlton Swim and Recreation Facility .....      \$ 75,000

Add the following language:

(AA)      Marlton Swim and Recreation Club. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the Marlton Swim and Recreation Club facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County) .....      75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This action adds a matching fund grant for the Marlton Swim and Recreation Club facility.

Amendment No.

**18**

ZA00AB      Calvert Soccer Association Fields .....      \$ 100,000

Add the following language:

(AB)      Calvert County Soccer Fields. Provide a grant to the Board of Directors of the Calvert Soccer Association, Inc. for the acquisition, planning, design, construction, and capital equipping of a soccer field in Calvert County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Calvert County) .....      100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This action adds a matching fund grant to the Calvert Soccer Association, Inc. for soccer fields in Calvert County.

Amendment No.

**19**

**ZA00**

ZA00AC      The Writer's Center..... \$ 250,000

Add the following language:

(AC)      The Writer's Center. Provide a grant to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. (Montgomery County) .....      250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This action adds a matching fund grant for capital improvements to The Writer's Center.

Amendment No.

**20**

ZA00AD      National Cryptological Museum Cyber Center of Education and Innovation..... \$ 1,000,000

Add the following language:

(AD)      National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) .....      1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**ZA00**

**Explanation:** This action adds a matching fund grant for the National Cryptologic Museum new Cyber Center of Education and Innovation.

Amendment No.

**21**

ZA00AE Port Discovery Children's Museum ..... \$ 250,000

Add the following language:

(AE) Port Discovery Children's Museum Renovation. Provide funds to the Board of Directors of The Baltimore Children's Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children's Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This action adds a matching fund grant for the Port Discovery Children's Museum renovations.

Amendment No.

**22**

## ZA00

ZA00AF	Merriweather Post Pavilion Infrastructure Enhancements .....	\$ 1,600,000
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Add the following language:

<u>(AF)</u>	<u>Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding of design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County).</u>	<u>1,600,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	1,600,000

**Explanation:** This action provides a matching fund grant for infrastructure improvements at the Merriweather Post Pavilion.

Amendment No.

23

ZA00AG	Mt. Calvary Softball Field .....	\$ 150,000
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Add the following language:

<u>(AG)</u>	<u>Mt. Calvary Softball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Calvary Softball Field project, including field reseeding and sodding, landscaping, site improvements, the installation of fencing, and the construction of other sports-related facilities, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>150,000</u>
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**ZA00**

**Allowance**  
0

**Change**  
150,000

**Authorization**  
150,000

**Explanation:** *This action adds a matching fund grant for the Mt. Calvary softball field.*

Amendment No.

**24**

ZA00AH      Cornerstone Montgomery and Interfaith Works Project .....      \$ 150,000

Add the following language:

(AH)      Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County).....      150,000

**Allowance**  
0

**Change**  
150,000

**Authorization**  
150,000

**Explanation:** *The language adds a matching fund grant to assist with the funding needed to relocate the Cornerstone Montgomery and Interfaith Works facilities.*

Amendment No.

**25**

**ZA00**

ZA00AI Highway and Street Improvements Baltimore County..... \$ 1,000,000

Add the following language:

(AI) Highway and Street Improvements – Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8-408 of the Transportation Article (Baltimore County)..... 1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**Explanation:** This language provides a grant to the County Executive and County Council of Baltimore County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Baltimore County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.

Amendment No.

**26**

ZA00AJ Stadium Square Mixed-Use Project..... \$ 500,000

Add the following language:

(AJ) Stadium Square Mixed-Use Project. Provide a grant to Stadium Square Holdings, LLC to assist in funding property acquisition, demolition, construction, and site improvements related to the Stadium Square Mixed-Use Project, located in Baltimore City (Baltimore City)..... 500,000

**ZA00**

**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

**Explanation:** *This action adds a grant for the Stadium Square Mixed-Use Project.*

Amendment No.

**27**

ZA00AK	Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project .....	\$ 500,000
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Add the following language:

<u>(AK)</u>	<u>Baltimore Arts Realty Corporation Open Works Center for Advanced Fabrication Technologies (Maker Space) Project. Provide a grant to the Baltimore Arts Realty Corporation to assist in funding property acquisition, demolition, construction, and site improvements related to the Open Works Center for Advanced Fabrication Technologies (Maker Space), located in Baltimore City (Baltimore City) .....</u>	<u>500,000</u>
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**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

**Explanation:** *This action adds a grant to the Baltimore Arts Realty Corporation for the Open Works Center for Advanced Fabrication Technologies (Maker Space).*

Amendment No.

**28**

**ZA01**  
**Maryland Hospital Association**

ZA01D	University of Maryland Medical Center Midtown Campus Renal Dialysis Unit .....	\$ 750,000
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Add the following language:

University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City) .....

**Explanation:** This language adds Maryland General Hospital, Inc. as a co-grantee to the project.



## ZB02

### Miscellaneous Grant Programs

#### Committee Narrative

**Local Jails and Detention Centers Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population, beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2015, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2015, and annually thereafter

## Section 2 – Chapter 46 of the Acts of 2006

Add the following language:

### Chapter 46 of the Acts of 2006

#### Section 1(3)

ZA01

#### LOCAL SENATE INITIATIVES

(BK) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

Add the following language:

ZA02

#### LOCAL HOUSE OF DELEGATES INITIATIVES

(AX) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(CP) Our House Youth Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County)..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AZ) Our House Youth Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Montgomery County)..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and  
Chapter 396 of the Acts of 2011**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(BT)</u>	<u>Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, <b>INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003</b>. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than December 1, [2012] <b>2016</b> (Prince George’s County).....</u>	<u>150,000</u>
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**Explanation:** This language amends a prior authorization to specify the type of matching fund and extend the termination date.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

<u>(BI)</u>	<u>College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Prince George's County) .....</u>	<u>400,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

29

**Section 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 219 of the Acts of 2008**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008**

Section 1(3)

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

(A)      Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:

- (4)      Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BI)      Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).....

250,000

**Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008**

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Add the following language:

**Explanation:** This action de-authorizes a portion of the funds provided for the Morgan State University Campuswide Utility Upgrade project as the project is near completion, and the funds are not needed to complete the project.

Add the following language:

75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

*Senate Budget and Taxation Committee – Capital Budget, April 2015*



**Section 2 – Chapter 336 of the Acts of 2008**

requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
(Prince George’s County).....

75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(AG) Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017** (Baltimore County)..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

(CA) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George's County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(BM)

Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and  
Chapter 639 of the Acts of 2012**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

- (AA) Roberta's House. Provide a grant of \$50,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

- (X) Roberta's House. Provide a grant of \$250,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Baltimore City) ..... 150,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**30**

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 483 of the Acts of 2010**

Amend the following language:

Section 12(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies.....	[26,935,000] <b><del>26,735,000</del></b> <b><u>26,435,000</u></b>
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**Explanation:** This action increases the amount de-authorized to reflect additional unencumbered funds that remain available at the close-out of the project.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

<u>(A)</u>	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad .....</u>	<u>[4,035,281]</u> <b><u>3,820,281</u></b>
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**Explanation:** This actions de-authorizes a portion of the general obligation bond funds authorized in the 2009 capital budget bill for the Morgan State University Campuswide Utilities Upgrade project as the funds are not needed to complete the project.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore County)....
- [3,000,000]  
750,000

**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project, extends the matching fund deadline, specifies the type of matching fund, and extends the termination date.

Add the following language:

- (S-1) ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF RECREATION AND PARKS FOR THE PLANNING, DESIGN, CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING



**Section - Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012,  
and Chapter 430 of the Acts fo 2013**

**THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING  
FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE  
EFFECTIVE DATE OF THIS ACT, INCLUDING FUNDS EXPENDED ON  
OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL  
JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND  
WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
(BALTIMORE COUNTY).....**

**2,250,000**

**Explanation:** This language adds a new project using funds from another prior authorization, specifies the matching fund deadline, specifies the type of matching fund, and specifies the termination date.



## Section 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Charles County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

- (BA) Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Montgomery County) 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

- (BN) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property.

Section 2 – Chapter 396 of the Acts of 2011

<u>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT</u> <u>MAY NOT TERMINATE BEFORE JUNE 1, 2016</u> <u>(Prince George's County).....</u>	<u>50,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>
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<u>(BC)</u>	<u>My Sister's Keeper Group Homes. Provide a grant equal to the lesser of</u> <u>(i) \$100,000 or (ii) the amount of the matching fund provided, to the</u> <u>Carolina Missionary Baptist Church for the design and construction of</u> <u>group homes, located in Fort Washington. Notwithstanding Section 1(5)</u> <u>of this Act, the matching fund may consist of real property.</u> <u>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT</u> <u>MAY NOT TERMINATE BEFORE JUNE 1, 2016</u> <u>(Prince George's County).....</u>	<u>100,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County).....

25,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County).....

75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

**Section 1(3)**

**ZA02**

**LOCAL SENATE INITIATIVES**

(BK-2)	<p><u>Marlton Safety and Surveillance Systems. Provide a grant of \$24,000 to the Board of Directors of [Marlton 100 Homeowners Association, Inc.] <b>THE MARLTON CONTROL COMMISSION, INC.</b> for the acquisition, construction, and capital equipping of community safety and surveillance systems, located in Prince George’s County. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022</b> (Prince George’s County).....</u></p>	24,000
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**Explanation:** This language amends a prior authorization to change the name of the grantee and extend the termination date.

Add the following language:

(BK-4)	<p><u>[Fairwood Safety and Surveillance Systems.] <b>KNIGHTS OF ST. JOHN HALL.</b> Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] <b>BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC.</b> for the acquisition, construction, and capital equipping of [community safety and surveillance systems,] <b>THE KNIGHTS OF ST. JOHN HALL,</b> located in Prince George’s County. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022</b> (Prince George’s County).....</u></p>	24,000
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**Explanation:** This language amends a prior authorization to redirect \$24,000 in general obligation bond funds to a new project and grantee.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter  
463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

Add the following language:

- (R) Mary Harvin Transformation Center. Provide a grant of \$125,000 to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, and construction of the Mary Harvin Transformation Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Baltimore City)..... 125,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline and extend the termination date.

Amendment No.

31

- (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., the Board of Education of Prince George's County,] and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until
- Senate Budget and Taxation Committee – Capital Budget, April 2015***

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

<u>June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George's County) .....</u>	<u>25,000</u>
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**Explanation:** This language amends a prior authorization to remove a grantee.

Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>
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<u>(AW)</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc., the Board of Education of Prince George's County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George's County) .....</u>	<u>[75,000]</u> <u>40,000</u>
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**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project.

Add the following language:

**(AW-1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE'S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE'S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,**



Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

RENOVATION, AND CAPITAL EQUIPPING OF THE GYM AT  
WALKER MILLS MIDDLE SCHOOL, INCLUDING THE  
INSTALLATION OF A SCOREBOARD, LOCATED IN  
PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5)  
OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL  
PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED  
PRIOR TO THE EFFECTIVE DATE OF THIS ACT.  
NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE  
HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A  
MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING  
SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE  
BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY).....

5,000

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

Add the following language:

(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB  
INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF  
(I) \$30,000 OR (II) THE AMOUNT OF THE MATCHING FUND  
PROVIDED, TO THE BOARD OF DIRECTORS OF THE  
PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND  
THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR  
THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION,  
RENOVATION, AND CAPITAL EQUIPPING OF THE LIBRARY AND  
GYM AT CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING  
THE INSTALLATION OF A SCOREBOARD, LOCATED IN  
PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5)  
OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL  
PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED  
PRIOR TO THE EFFECTIVE DATE OF THIS ACT.  
NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE  
HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A  
MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING  
SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE  
BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY).....

30,000

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

<u>(L)</u>	<u>Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] <b>2016</b> (Anne Arundel County).....</u>	<u>75,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

## Section 2 – Chapter 444 of the Acts of 2012

Add the following language:

DE02.01

### BOARD OF PUBLIC WORKS

#### STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)

- (C) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT .....

[4,445,000]  
2,220,000

**Explanation:** The design for the Saratoga Center Garage annex was completed in early 2013. Bidding and construction has been on hold since then due to ownership and title issues to buildings at 310 and 311 W. Saratoga Street between DGS and Baltimore City. A total of \$4,445,000 is still authorized for construction. This action de-authorizes a portion of the funding and adds language requiring the remaining portion to be re-directed to the Board of Public Works Facilities Renewal Fund if an MOU between DGS and Baltimore City about the facility by September 1, 2015. A separate action pre-authorizes the redirected portion of funds to allow the project to move forward if an MOU is executed after September 1, 2015.

## **Section 2 – Chapter 444 of the Acts of 2012**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU regarding Saratoga State Center garage	DGS	September 1, 2015

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 424 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013**

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A)	<u>Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City) .....</u>	<u>[3,000,000]</u> <u>0</u>
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**Explanation:** The Department of Juvenile Services (DJS) was previously provided \$3 million in general obligation bond funding to acquire a site in Baltimore City for a new 48-bed hardware secure treatment center for committed male youth. During the 2014 session, DJS expressed intentions to acquire a currently occupied special education school from Baltimore City that would eventually be vacated as part of the Baltimore City Public Schools’ (BCPS) 21st Century Buildings Plan. It was anticipated that construction on the new facility would begin in fiscal 2018. The fiscal 2016 Capital Improvement Program delays all funding for the treatment center until fiscal 2020 because there have been changes to the BCPS plan for school construction, which call into question the availability for the proposed site to be acquired by DJS. As such, the \$3 million site acquisition authorization is not required by the department at this time.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(AB) Neighbor–Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County] **BOARD OF DIRECTORS OF THE NEIGHBORS-SPACE OF BALTIMORE COUNTY, INC.** for the acquisition, planning, **DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION,** and capital equipping of the Neighbor–Space Project, located in Baltimore County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017** (Baltimore County) ..... 150,000

**Explanation:** This language amends a prior authorization to extend the termination date, expand the purpose to include other eligible expenses, and change the name of the grantee.

Add the following language:

(AW) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families, Inc. for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 225,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the termination date.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Add the following language:

(AY) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 58,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(AK) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 25,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extends the termination date.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Add the following language:

(AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 62,000

**Explanation:** This language amends a prior authorization to extend the termination date.



**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and  
Chapter 463 of the Acts of 2014**

Section 1(3)

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

- [(D)] Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys and Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to grant and convey a perpetual easement. (Statewide) 250,000

The grant authorized under this item shall be distributed as follows:

- |            |  |                |
|------------|--|----------------|
| <u>(1)</u> | <u>Boys and Girls Clubs of Harford County,</u><br><u>MD .....</u>        | <u>51,000</u>  |
| <u>(2)</u> | <u>The Boys and Girls Club of Washington</u><br><u>County, Inc. ....</u> | <u>174,000</u> |
| <u>(3)</u> | <u>The Salvation Army .....</u>  | <u>25,000]</u> |

**Explanation:** This language amends a prior authorization to specify the distribution of grant funds by creating separate grants.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

<b><u>(D-1)</u></b>	<b><u>BOYS &amp; GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF DIRECTORS OF THE BOYS &amp; GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN HARFORD COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>51,000</u></b>
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**Explanation:** This language creates a new grant using funds from a prior authorization.

Add the following language:

<b><u>(D-2)</u></b>	<b><u>THE BOYS &amp; GIRLS CLUB OF WASHINGTON COUNTY, INC. PROVIDE A GRANT OF \$174,000 TO THE BOARD OF DIRECTORS OF THE BOYS &amp; GIRLS CLUB OF WASHINGTON COUNTY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>174,000</u></b>
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**Explanation:** This language creates a new grant using funds from a prior authorization.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

<b><u>(D-3)</u></b>	<b><u>THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN MARYLAND. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>25,000</u></b>
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**Explanation:** This language creates a new grant using funds from a prior authorization.

## Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

RM00

### MORGAN STATE UNIVERSITY (Baltimore City)

- (B) Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... [3,850,000]  
~~3,750,000~~  
3,550,000

**Explanation:** This action increases the amount of funds to be de-authorized based on the amount of funds needed to complete the project.

Add the following language:

ZA01

### MARYLAND HOSPITAL ASSOCIATION

- (F) MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) ..... 375,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extends the termination date.

## Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (M) Carroll's Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll's Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) .....

{100,000}  
0

**Explanation:** This language amends a prior authorization for Carroll's Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date. This action also strikes the proposed de-authorization of the grant as introduced by the Governor.

Add the following language:

- (R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, INCLUDING SITE IMPROVEMENTS AND SITE WORK RELATED TO THE CENTER'S PARKING LOT AND SIDEWALKS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City).....

150,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the matching fund deadline.

## Section 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (BU) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County)..... 150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

### ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

- (AK) Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

- (BI) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard

## Section 2 – Chapter 424 of the Acts of 2013

High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions **AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Queen Anne’s County).....

150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

**Section 2 – Chapter 424 of the Acts of 2013, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

<u>[(K)</u>	<u>Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County).....</u>	<u>1,000,000]</u>
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**Explanation:** This language amends a prior authorization to reallocate funds to support new projects.

Add the following language:

<u>(K-1)</u>	<u>SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI HOSPITAL OF BALTIMORE, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE CITY) .....</u>	<u>500,000</u>
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**Explanation:** This language creates a new grant using funds from a prior authorization.

Add the following language:

<u>(K-2)</u>	<u>JEWISH COMMUNITY CENTER OF GREATER WASHINGTON. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND</u>
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*Senate Budget and Taxation Committee – Capital Budget, April 2015*



<p><b><u>IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (MONTGOMERY COUNTY).....</u></b></p>	<p><b>500,000</b></p>
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Add the following language:

(BA) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, **LOCATED IN PRINCE GEORGE’S COUNTY**. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property **AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE’S COUNTY)**.....

Add the following language:

(AM) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE'S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE

**Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014**

<u>HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A</u>	
<u>MATCHING FUND WILL BE PROVIDED [(Montgomery County)]</u>	<u>100,000</u>
<u>(PRINCE GEORGE’S COUNTY) .....</u>	

**Explanation:** This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

### DEPARTMENT OF JUVENILE SERVICES

VE01

### RESIDENTIAL SERVICES

(C)	<u>Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....</u>	<u>[1,600,000]</u> <u>300,000</u>
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**Explanation:** This action de-authorizes \$1.3 million of the funding provided in the fiscal 2015 capital budget to acquire property in Wicomico County for a new treatment center for male youth. The Governor's fiscal 2016 Capital Improvement Program delays additional funding for the project until fiscal 2019. In addition, the project has changed from a \$15.3 million renovation to create a 24-bed staff-secure treatment facility to a \$47.2 million 36-bed hardware secure facility requiring complete demolition and reconstruction of the structures. As such, additional consideration of the project is required. A total of \$300,000 remains from the original authorization in the event that the Department of Juvenile Services is able to reach an agreement for acquiring the site; this amount should be adequate, as appraisals of the property are considerably lower than originally anticipated.

Amend the following language:

(B)	Allegany Museum. Provide a grant to the Board of <del>Directors</del> <u>TRUSTEES</u> of the Allegany Museum, <u>INC.</u> for the construction of a new green roof <u>AND FOR THE DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF CAPITAL INFRASTRUCTURE IMPROVEMENTS TO THE ALLEGANY MUSEUM</u> [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County) .....	250,000
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**Explanation:** This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking the match requirement.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (J) Green Branch Athletic Complex. Provide a grant to the Maryland-National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] ..... 3,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (K) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) ..... [15,000,000]  
13,983,000

**Explanation:** This action reduces the amount of general obligation bond funds authorized for the High Performance Computing Data Center (HPDC). A separate action reprograms the funds to be used by the University of Maryland, College Park (UMCP) for infrastructure improvements to UMCP existing on-campus data processing and computing networks to adequately accommodate data transmission needs associated with the HPDC project.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (M) Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (O) Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility], subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (AG) South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School], subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)..... 1,300,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (AL) YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter. Provide a grant to the governing board of the YWCA of Annapolis and Anne Arundel County, Inc. to acquire, design, construct, and equip a new Domestic Violence Shelter], subject to the requirement

## Section 2 – Chapter 463 of the Acts of 2014

that the grantee provide an equal and matching fund for this purpose]  
(Anne Arundel County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. AND THE BOARD OF EDUCATION OF FREDERICK COUNTY for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)..... 50,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation] CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) ..... 75,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Add the following language:

(AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA

## Section 2 – Chapter 463 of the Acts of 2014

**BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS, INC.**  
for the acquisition, planning, design, construction, repair, renovation,  
reconstruction, and capital equipping of the [End Hunger Warehouse.]  
**OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN**  
**VETERANS BUILDING.** Notwithstanding Section 1(5) of this Act, the  
matching fund may consist of real property, in kind contributions, or  
funds expended prior to the effective date of this Act AND THE  
**GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT**  
**A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING**  
**SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE**  
**BEFORE JUNE 1, 2022** (Calvert County) ..... 25,000

**Explanation:** This language amends a prior authorization to allow the funds to be used to support a new project, extends the matching fund deadline, and extends the termination date.

Add the following language:

(AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of  
(i) \$110,000 or (ii) the amount of the matching fund provided, to the  
Board of Trustees of THE TRUSTEES OF the Ladew Topiary Gardens,  
Inc. for the acquisition, planning, design, construction, repair,  
renovation, reconstruction, and capital equipping of the Ladew Topiary  
Gardens, including a maintenance hub, roads and parking lots, and a new  
entrance (Harford County) ..... 110,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Add the following language:

### ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AK) Culler Lake Stormwater Management Project. Provide a grant equal to  
the lesser of (i) \$125,000 or (ii) the amount of the matching fund  
provided, to the Board of Directors of the Friends of Baker Park, Inc.  
**AND THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF**  
**FREDERICK** for the acquisition, planning, design, construction, repair,  
renovation, reconstruction, and capital equipping of a stormwater  
mitigation system at Culler Lake. Notwithstanding Section 1(5) of this  
  
125,000

**Section 2 – Chapter 463 of the Acts of 2014**

Act, the matching fund may consist of in kind contributions  
(Frederick County) .....

**Explanation:** This language amends a prior authorization to add a co-grantee.



## Section 12

Add the following language:

DE02.01

### BOARD OF PUBLIC WORKS

#### STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)

- (A) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center ..... 2,225,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with prior authorized funds in the MCCBL of 2012 will allow the construction of the project to commence in fiscal 2016.

Add the following language:

- (C) Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)..... 3,350,000  
4,100,000

**Explanation:** Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized general obligation bonds to \$4,100,000, a \$750,000 increase.

Add the following language:

### DEPARTMENT OF NATURAL RESOURCES

KA05

#### CAPITAL GRANTS AND LOANS ADMINISTRATION

- (A) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with Section 5-903(g) of the Natural Resources Article. Funds may be spent only on the projects listed below or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects..... 1,000,000

*Senate Budget and Taxation Committee – Capital Budget, April 2015*

## Section 12

(1) Bloede Dam Removal (Howard County) 1,000,000

**Explanation:** This action adds a pre-authorization for fiscal 2017 to fund the removal of the Bloede Dam located in Patapsco Valley State Park. The design phase is complete, and in addition to State funds, the construction phase will be supported with federal funds from the National Oceanic and Atmospheric Administration (NOAA). Construction is expected to commence using the NOAA funds, and the pre-authorization of State funds will provide the funding authority to bid and award the construction contract in fiscal 2016.

Add the following language:

QS02.08 EASTERN CORRECTIONAL INSTITUTION  
(Somerset County)

(A) Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution..... 2,000,000

**Explanation:** This language adds a pre-authorization for the fiscal 2017 capital budget for the hot water and steam system improvement project at the Eastern Correctional Institution. This pre-authorization in combination with fiscal 2016 general obligation bond authorization for the project will allow the project to be bid and construction to commence in fiscal 2016.

Add the following language:

(C) Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies..... 27,000,000

**Explanation:** This language adds a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2016 to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies at the College Park campus.

Amendment No.

32

## Section 12

Add the following language:

RB27

COPPIN STATE UNIVERSITY  
(Baltimore City)

(A) Percy Julian Science Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City)..... 3,400,000

**Explanation:** This language adds a pre-authorization for general obligation bonds to the Maryland Consolidated Capital Bond Loan of 2016 to fund design for the renovations and addition to the Percy Julian Science Building.

Amendment No.

33

Amend the following language:

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article..... 46,648,000  
50,945,000

(7) Community College of Baltimore  
County – Historic Hilton Mansion  
Rehabilitation Project..... 1,244,000

(8) Wor-Wic Community College –  
Academic and Administrative Building  
and Maner Technology Center  
Renovation ..... 3,053,000

**Explanation:** This language adds two general obligation bond pre-authorizations for the Maryland Consolidated Capital Bond Loan of 2016 for the Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project and the Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation.

## Section 12

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

<u>(A)</u>	<u>Angel's Watch Shelter. Provide a grant to Catholic Charities Archdiocese of Washington to assist in funding the design, construction, repair, renovation, reconstruction, and capital equipping of the Angel's Watch Shelter (Charles County) .....</u>	<u>500,000</u>
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**Explanation:** This language adds a pre-authorization grant for the Maryland Consolidated Capital Bond Loan of 2016 to the Catholic Charities Archdiocese of Washington for capital infrastructure for the Angel's Watch Shelter.

Amendment No.

34

## Section 13

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George's County)

(A)	New Bioengineering Building. Provide funds to complete construction of a new bioengineering building.....	63,100,000
		54,100,000

**Explanation:** This action decreases the amount of the pre-authorization for fiscal 2018 by \$9 million to reflect a corresponding increase in fiscal 2016.

Add the following language:

(B)	<u>Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus.....</u>	67,500,000
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**Explanation:** This language provides a pre-authorization for the Maryland Capital Consolidated Bond Loan of 2017 to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus.

Amendment No.

35

Add the following language:

RB31                      UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
(Baltimore County)

(A)	<u>Interdisciplinary Life Sciences Building.</u> Provide funds to construct a new academic facility for interdisciplinary life sciences .....	53,000,000
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*Senate Budget and Taxation Committee – Capital Budget, April 2015*

### **Section 13**

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2018 to fund the construction of a new Interdisciplinary Life Sciences Building.

## Section 14

Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>	
<u>(A)</u>	<u>Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences .....</u>	<u>43,000,000</u>

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2019 to fund the construction of a new Interdisciplinary Life Sciences Building.

## Section 15

Add the following language:

Section 15. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, \$30,000,000 in premiums from the sale of State bonds in fiscal year 2016 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

ZA02

### LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

- |            |   |                |
|------------|---|----------------|
| <u>(A)</u> | <u>Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County) .....</u>   | <u>150,000</u> |
| <u>(B)</u> | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) .....</u>   | <u>75,000</u>  |
| <u>(C)</u> | <u>Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u> | <u>75,000</u>  |



## Section 15

- (D) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 75,000
- (E) Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel County (Anne Arundel County)..... 50,000
- (F) Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (G) Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 75,000

## Section 15

(H)	<u>Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
(I)	<u>Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
(J)	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
(K)	<u>Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>
(L)	<u>Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City) .....</u>	<u>100,000</u>

## Section 15

(M)	<u>New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>160,000</u>
(O)	<u>St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(P)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>100,000</u>
(Q)	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>40,000</u>

## Section 15

(R)	<u>Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County).....</u>	<u>25,000</u>
(S)	<u>Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(T)	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
(U)	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>200,000</u>
(V)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County) .....</u>	<u>75,000</u>

## Section 15

(W)	<u>Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County) .....</u>	<u>25,000</u>
(X)	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department &amp; Rescue Squad &amp; Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County) .....</u>	<u>150,000</u>
(Y)	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)...</u>	<u>150,000</u>
(Z)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
(AA)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>60,000</u>

## Section 15

(AB)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>40,000</u>
(AC)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AD)	<u>Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County) .....</u>	<u>100,000</u>
(AE)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County) .....</u>	<u>200,000</u>

## Section 15

(AF)	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>71,000</u>
(AG)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
(AH)	<u>Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>
(AI)	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
(AJ)	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>

## Section 15

(AK)	<u>Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)..</u>	<u>100,000</u>
(AL)	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AM)	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
(AO)	<u>Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>



## Section 15

(AP)	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
(AQ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(AR)	<u>The Writer's Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center facility, located in Montgomery County (Montgomery County).....</u>	<u>60,000</u>
(AS)	<u>Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>100,000</u>
(AT)	<u>Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)...</u>	<u>200,000</u>

## Section 15

(AU)	<u>Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>135,000</u>
(AV)	<u>Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County).....</u>	<u>109,000</u>
(AW)	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County).....</u>	<u>100,000</u>
(AX)	<u>Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George's County) .....</u>	<u>100,000</u>
(AY)	<u>Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) .....</u>	<u>50,000</u>

## Section 15

<u>(AZ)</u>	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the improvements in the Cushwa Basin around the C&amp;O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County).....</u>	<u>50,000</u>
<u>(BB)</u>	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County).....</u>	<u>50,000</u>
<u>(BC)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County) .....</u>	<u>100,000</u>
<u>ZA03</u>	<u>SENATE INITIATIVES</u> <u>(Statewide)</u>	
<u>(B)</u>	<u><del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the Senate .....</del></u>	<u><del>5,000,000</del></u>

## Section 15

- (A) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
- (B) Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County) ..... 60,000
- (C) Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) ..... 75,000
- (D) Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... 75,000

## Section 15

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| (E) | <u>Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County).....</u> | 50,000  |
| (F) | <u>Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House project, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u>   | 100,000 |
| (G) | <u>Southern High School Athletic Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of athletic facilities at Southern High School, including site improvements and the installation and construction of sports-related facilities, located in Anne Arundel County (Anne Arundel County).....</u>   | 20,000  |
| (H) | <u>Blessed Sacrament Supportive Housing. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marian House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Blessed Sacrament Supportive Housing project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>  | 75,000  |

## Section 15

<u>(I)</u>	<u>Cherry Hill Early Head Start. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(J)</u>	<u>Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
<u>(K)</u>	<u>Garrett-Jacobs Mansion Safety and Access Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
<u>(L)</u>	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(M)</u>	<u>In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City) ....</u>	<u>50,000</u>

## Section 15

<u>(N)</u>	<u>League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(O)</u>	<u>Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>45,000</u>
<u>(P)</u>	<u>Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
<u>(Q)</u>	<u>Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City) .....</u>	<u>75,000</u>
<u>(R)</u>	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>40,000</u>

## Section 15

<u>(S)</u>	<u>Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>25,000</u>
<u>(T)</u>	<u>TuTTie's Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT's, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>40,000</u>
<u>(U)</u>	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
<u>(V)</u>	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>25,000</u>
<u>(W)</u>	<u>Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>



## Section 15

<u>(X)</u>	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
<u>(Y)</u>	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
<u>(Z)</u>	<u>National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives, located in Baltimore County (Baltimore County) .....</u>	<u>100,000</u>
<u>(AA)</u>	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>50,000</u>
<u>(AB)</u>	<u>White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>150,000</u>

## Section 15

<u>(AC)</u>	<u>Town of North Beach Flood Mitigation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of site improvements and flood controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County) .....</u>	<u>50,000</u>
<u>(AD)</u>	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County) .....</u>	<u>75,000</u>
<u>(AE)</u>	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department &amp; Rescue Squad &amp; Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County) .....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) .....</u>	<u>150,000</u>
<u>(AG)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>

## Section 15

<u>(AH)</u>	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Frederick County and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).</u>	<u>40,000</u>
<u>(AI)</u>	<u>Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>50,000</u>
<u>(AJ)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>60,000</u>
<u>(AK)</u>	<u>Emergency Operations Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center, located in Garrett County (Garrett County) .....</u>	<u>50,000</u>
<u>(AL)</u>	<u>Agricultural Research and Exposition Foundation. Provide a grant of \$100,000 to the Board of Directors of the Agricultural Research &amp; Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)</u>	<u>100,000</u>

## Section 15

<u>(AM)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County) .....</u>	<u>90,000</u>
<u>(AN)</u>	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>179,000</u>
<u>(AO)</u>	<u>Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County) .....</u>	<u>35,000</u>
<u>(AP)</u>	<u>Anne L. Bronfman Center and Misler Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County) .....</u>	<u>75,000</u>
<u>(AQ)</u>	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>

## Section 15

<u>(AR)</u>	<u>Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County) .....</u>	<u>25,000</u>
<u>(AS)</u>	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County).....</u>	<u>150,000</u>
<u>(AT)</u>	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
<u>(AU)</u>	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County) ..</u>	<u>75,000</u>
<u>(AV)</u>	<u>Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) .....</u>	<u>100,000</u>

## Section 15

<u>(AW)</u>	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>25,000</u>
<u>(AX)</u>	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
<u>(AY)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the academy's kitchen, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>25,000</u>
<u>(AZ)</u>	<u>Olney Manor Dog Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Manor Dog Park, including site improvements to the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>50,000</u>

## Section 15

<u>(BA)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>100,000</u>
<u>(BB)</u>	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George's County (Prince George's County) .....</u>	<u>50,000</u>
<u>(BD)</u>	<u>Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County) .....</u>	<u>100,000</u>
<u>(BE)</u>	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>75,000</u>

## Section 15

<u>(BF)</u>	<u>Elizabeth Seton High School Library Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library, located in Prince George's County (Prince George's County) .....</u>	<u>25,000</u>
<u>(BG)</u>	<u>Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>150,000</u>
<u>(BH)</u>	<u>Knights of St. John Hall. Provide a grant of \$26,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County) .....</u>	<u>26,000</u>
<u>(BI)</u>	<u>Landover Hills Town Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Landover Hills for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Landover Hills Town Hall, located in Prince George's County (Prince George's County) .....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County) .....</u>	<u>150,000</u>
<u>(BK)</u>	<u>Susan D. Mona Center. Provide a grant of \$100,000 to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center, located in Prince George's County (Prince George's County) ..</u>	<u>100,000</u>



## Section 15

<u>(BL)</u>	<u>The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development &amp; Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>15,000</u>
<u>(BM)</u>	<u>Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County) .....</u>	<u>50,000</u>
<u>(BN)</u>	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements in the Cushwa Basin around the C&amp;O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) .....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County) .....</u>	<u>125,000</u>
<u>(BP)</u>	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>

Section 15

(BQ) Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County)..... 75,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION  
(Regional)

(A) Capital Grant Program for Local School Systems with Significant Enrollment Growth and Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation is contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms ..... 20,000,000

(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

**Explanation:** This language authorizes the use of \$30 million in premiums from the sale of State general obligation bonds in fiscal 2016 to be used for specified capital improvements including local House and Senate initiatives and grants for public school capital improvements in accordance with the provisions established in HB 923 or SB 490.

Amendment No.

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