



# Report on the Fiscal 2016 State Operating Budget (HB 70) and the State Capital Budget (HB 71) and Related Recommendations



by the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2015 Session

**For further information concerning this document contact:**

Library and Information Services  
Office of Policy Analysis  
Department of Legislative Services  
90 State Circle  
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TTY: 410-946-5401 • 301-970-5401

TTY users may also use the Maryland Relay Service  
to contact the General Assembly.

Email: [libr@mlis.state.md.us](mailto:libr@mlis.state.md.us)

Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

# **Maryland General Assembly Senate Budget and Taxation Committee**

## **2015 Session Membership Roster**

---

**Senator Edward J. Kasemeyer, Chairman**  
**Senator Richard S. Madaleno, Jr., Vice Chairman**

### **Capital Budget Subcommittee**

Senator James E. DeGrange, Sr., Chairman  
Senator Douglas J. J. Peters, Vice Chairman

Senator Adelaide C. Eckardt  
Senator Bill Ferguson  
Senator Guy Guzzone  
Senator Roger P. Manno  
Senator Nathaniel J. McFadden  
Senator Andrew W. Serafini

### **Education, Business, and Administration Subcommittee**

Senator Nancy J. King, Chairman

Senator Ulysses Currie  
Senator Bill Ferguson  
Senator Andrew A. Serafini

### **Health and Human Services Subcommittee**

Senator Richard S. Madaleno, Jr., Chairman

Senator Adelaide C. Eckardt  
Senator Guy Guzzone  
Senator Roger P. Manno

### **Public Safety, Transportation, and Environment Subcommittee**

Senator James E. DeGrange, Sr., Chairman

Senator George C. Edwards  
Senator Nathaniel J. McFadden  
Senator Douglas J. J. Peters



# **Maryland General Assembly House Appropriations Committee**

## **2015 Session Membership Roster**

---

**Delegate Maggie McIntosh, Chairman**  
**Delegate James E. Proctor, Jr., Vice Chairman**

### **Capital Budget Subcommittee**

Delegate Adrienne A. Jones, Chairman  
Delegate James E. Proctor, Jr., Vice Chairman

Delegate Benjamin S. Barnes  
Delegate Wendell R. Beitzel  
Delegate Tawanna P. Gaines  
Delegate Jefferson L. Ghrist  
Delegate Ana Sol Gutierrez  
Delegate Keith E. Haynes  
Delegate Aruna Miller  
Delegate Theodore J. Sophocleus  
Delegate Craig J. Zucker

### **Education and Economic Development Subcommittee**

Delegate Adrienne A. Jones, Chairman  
Delegate Benjamin S. Barnes, Vice Chairman

Delegate Barrie S. Ciliberti  
Delegate Shelly Hettleman  
Delegate Marc Korman  
Delegate Barbara A. Robinson  
Delegate David E. Vogt, III

## **Health and Human Resources Subcommittee**

Delegate Craig J. Zucker, Chairman  
Delegate Theodore J. Sophocleus, Vice Chairman

Delegate Mary Beth Carozza  
Delegate Jefferson L. Ghrist  
Delegate James E. Proctor, Jr.  
Delegate Patrick Young

## **Public Safety and Administration Subcommittee**

Delegate Keith E. Haynes, Chairman  
Delegate Ana Sol Gutierrez, Vice Chairman

Delegate Mark S. Chang  
Delegate Michael A. Jackson  
Delegate Tony McConkey  
Delegate Michael McKay

## **Transportation and the Environment Subcommittee**

Delegate Tawanna P. Gaines, Chairman  
Delegate Aruna Miller, Vice Chairman

Delegate Wendell R. Beitzel  
Delegate Robin L. Grammer, Jr.  
Delegate Carol L. Krimm  
Delegate Brooke E. Lierman

April 13, 2015

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 70 and House Bill 71. House Bill 70 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2016, and for deficiency appropriations for the fiscal year ending June 30, 2015. House Bill 71 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

Maggie McIntosh, Chairman  
House Appropriations Committee





## Agency Instructions

### Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2015\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert  
DLS Library and Information Services  
90 State Circle  
Annapolis, MD 21401-1991**

**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

# Department of Legislative Services

---

## **Executive Director, Department of Legislative Services**

Karl S. Aro

## **Director, Office of Policy Analysis**

Warren G. Deschenaux

## **Coordinator, Fiscal and Policy Analysis**

John W. Rohrer

## **Operating Budget Managers**

Simon G. Powell

David B. Juppe

## **Capital Budget Manager**

Matthew D. Klein

## **Information Systems Support**

Patrick S. Frank

Laura M. Vykol

## **Committee Report Coordinators**

Steven D. McCulloch (Operating)

Tonya D. Zimmerman (Capital)

## **Committee Staff**

### **Senate Budget and Taxation Committee**

Phillip S. Anthony

Matthew J. Bennett

Erika S. Schissler

### **House Appropriations Committee**

Kate E. Henry

Kaitlyn S. Shulman

Dana K. Tagalicod

## **Other Analysts**

Sara J. Baker

Elizabeth C. Bayly

Leah E. Clague

Hannah E. Dier

Jennifer A. Ellick

Andrew D. Gray

Garret T. Halbach

Richard H. Harris

Rachel H. Hise

Matthew B. Jackson

Jason A. Kramer

Jordan D. More

Jolshua S. Rosado

Michael C. Rubenstein

Rebecca J. Ruff

Jody J. Sprinkle

## **Support Staff**

Judith A. Callahan

Susan E. Bell

Mary Alice Gehrdes

Maria S. Hartlein

E. Cathy Kramer

Kamar Merritt

Maureen R. Merzlak

Nancy C. Scaggs



# Department of Legislative Services

## 2015 Budget Assignments

---

### **Sara J. Baker**

Morgan State University  
University System of Maryland  
Bowie State University  
Coppin State University  
Frostburg State University  
Overview  
Salisbury University  
Towson University  
University of Maryland Baltimore County  
University of Maryland Eastern Shore

### **Elizabeth C. Bayly**

Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland African American Museum Corporation  
Maryland Commission on Civil Rights  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Uninsured Employers' Fund  
Workers' Compensation Commission

### **Leah E. Clague**

Judiciary  
Maryland Tax Court  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Office of the State Prosecutor  
State Department of Assessments and Taxation

### **Hannah E. Dier**

Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jennifer A. Ellick**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration  
Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Patrick S. Frank**

Department of Budget and Management  
Personnel  
Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
College Savings Plans of Maryland  
Higher Education Overview  
Historic St. Mary's City Commission  
Maryland Higher Education Commission (MHEC)  
MHEC Scholarship Programs  
St. Mary's College of Maryland  
University System of Maryland  
University of Maryland University College

**Richard H. Harris**

Department of Aging  
Department of Disabilities  
Department of Human Resources  
Overview  
Family Investment Administration  
Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund  
Office of the Deaf and Hard of Hearing

**Matthew B. Jackson**

Miscellaneous Grants

<b>David B. Juppe</b>	Department of Budget and Management Secretary
<b>Matthew D. Klein</b>	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
<b>Jason A. Kramer</b>	Department of Housing and Community Development Maryland Transportation Authority Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Motor Vehicle Administration
<b>Steven D. McCulloch</b>	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Overview Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
<b>Jordan D. More</b>	Department of Health and Mental Hygiene Administration Behavioral Health Administration Health Professionals Boards and Commissions Health Regulatory Commissions Health Systems and Infrastructure Administration Payments to Civil Divisions of the State
<b>Simon G. Powell</b>	Department of Health and Mental Hygiene Medical Care Programs Administration
<b>Jolshua S. Rosado</b>	Comptroller of Maryland Department of General Services Executive Department Boards, Commissions, and Offices Governor Governor's Office of Crime Control and Prevention Maryland General Assembly State Archives State Treasurer

**Michael C. Rubenstein**

Maryland Supplemental Retirement Plans  
State Retirement Agency

**Rebecca J. Ruff**

Board of Public Works  
Department of Juvenile Services  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Jody J. Sprinkle**

Department of Business and Economic Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Office of People's Counsel  
Public Service Commission  
State Board of Elections



# Contents

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
Agency Instructions.....		ix
Fiscal Note.....		xxv
Items in Fiscal 2016 Budget Contingent on Enactment of Legislation.....		xxvi
Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees .....		xxix
Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose .....		xxxix
Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports		xli
 <b>Payments to Civil Divisions</b>		
Payments to Civil Divisions of the State.....	A15O00	1
 <b>Legislative and Judicial</b>		
Judiciary .....	C00A	2
Office of the State Prosecutor.....	C82D	6
Uninsured Employers’ Fund.....	C96J	7
 <b>Executive and Administrative Control</b>		
Board of Public Works .....	D05E	8
Capital Appropriation .....	D06E	10
Executive Department		
Maryland Energy Administration .....	D13A13	12
Governor’s Office of Crime Control and Prevention .....	D15A0516	14
Governor’s Office for Children .....	D18A18	16
Interagency Committee for School Construction .....	D25E	17
Department of Aging.....	D26A	19
State Board of Elections .....	D38I	20
Department of Planning.....	D40W01	21
Military Department .....	D50H	23
Maryland Health Benefit Exchange .....	D78Y01	25
Maryland Insurance Administration.....	D80Z01	27
Canal Place Preservation and Development Authority .....	D90U00	28
 <b>Financial and Revenue Administration</b>		
Comptroller of Maryland.....	E00A	29
State Department of Assessments and Taxation .....	E50C	32

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
<b>Budgetary and Personnel Administration</b>		
Department of Budget and Management .....	F10	33
Department of Information Technology.....	F50	37
<b>Personnel Administration and Retirement</b>		
State Retirement Agency .....	G20J	40
<b>General Services</b>		
Department of General Services .....	H00	42
<b>Transportation</b>		
Department of Transportation .....	J00	45
The Secretary's Office .....	J00A01	48
Debt Service Requirements .....	J00A04	51
Maryland Port Administration .....	J00D	53
Maryland Transit Administration .....	J00H	54
Maryland Transportation Authority .....	J00J	57
<b>Natural Resources</b>		
Department of Natural Resources .....	K00A	58
<b>Agriculture</b>		
Department of Agriculture .....	L00A	61
<b>Health and Mental Hygiene</b>		
Department of Health and Mental Hygiene		
Office of the Secretary .....	M00A	63
Health Professionals Boards and Commissions .....	M00B0104	64
Health Systems and Infrastructure Administration.....	M00F0201	66
Prevention and Health Promotion Administration .....	M00F03	68
Behavioral Health Administration .....	M00L	69
Developmental Disabilities Administration .....	M00M	72
Medical Care Programs Administration .....	M00Q	75
<b>Human Resources</b>		
Department of Human Resources		
Office of the Secretary .....	N00A	81
Office of Technology for Human Services.....	N00F	84
Local Department Operations .....	N00G	85
Child Support Enforcement Administration .....	N00H	87
Family Investment Administration .....	N00I	89
Office of Home Energy Programs .....	N00I0006	90

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
<b>Labor, Licensing, and Regulation</b>		
Department of Labor, Licensing, and Regulation .....	P00	92
<b>Public Safety and Correctional Services</b>		
Department of Public Safety and Correctional Services .....	Q00	93
Operations .....	Q00Q	94
<b>Public Education</b>		
State Department of Education		
Headquarters .....	R00A01	96
Aid to Education .....	R00A02	103
Funding for Educational Organizations .....	R00A03	109
Children’s Cabinet Interagency Fund .....	R00A04	111
<b>Higher Education</b>		
Morgan State University .....	R13M00	112
St. Mary’s College of Maryland .....	R14D00	113
University System of Maryland .....	R30B00	114
Coppin State University .....	R30B27	115
University System of Maryland Office .....	R30B36	116
Maryland Higher Education Commission .....	R62I00	117
Higher Education .....	R75T00	125
Baltimore City Community College .....	R95C00	131
Maryland School for the Deaf .....	R99E	133
<b>Housing and Community Development</b>		
Department of Housing and Community Development .....	S00A	134
<b>Business and Economic Development</b>		
Department of Business and Economic Development .....	T00	136
<b>Environment</b>		
Department of the Environment .....	U00A	139
<b>Juvenile Services</b>		
Department of Juvenile Services .....	V00A	141
<b>State Police</b>		
Department of State Police .....	W00A	144
<b>Public Debt</b>		
Public Debt .....	X00A00	146

	<u>Budget Code</u>	<u>Page</u>
<b>Reserve Fund</b>		
State Reserve Fund .....	Y01A	147
<b>Sections</b>		
Section 3 Nonclassified Flat Rate Plan .....		149
Section 12 Executive Pay Plan .....		149
Section 17 Using Funds for Their Intended Purpose .....		150
Section 19 2% Across-the-board Reduction .....		151
Section 20 Change Salary Reduction Action to Across-the-board Reduction .....		152
Section 21 Delete Employment Increments .....		153
Section 24 Executive Long-term Forecast .....		156
Section 25 Across-the-board Reductions and Higher Education .....		156
Section 26 Chesapeake Employers' Insurance Company Fund Accounts .....		157
Section 27 Reporting Federal Funds .....		157
Section 28 Federal Fund Spending .....		158
Section 29 Indirect Costs Report .....		158
Section 30 Reporting on Budget Data and Organizational Charts .....		159
Section 31 Interagency Agreements .....		160
Section 32 Budget Amendments .....		162
Section 33 Maintenance of Accounting Systems .....		164
Section 34 Secretary's or Acting Secretary's Nomination and Salary .....		165
Section 35 The "Rule of 100" .....		165
Section 36 Annual Report on Authorized Positions .....		167
Section 37 Annual Executive Pay Plan Report .....		168
Section 38 Positions Abolished in the Budget .....		169
Section 39 Annual Report on Health Insurance Receipts and Spending .....		169
Section 40 Historical and Projected Chesapeake Bay Restoration Spending .....		170
Section 41 Chesapeake Bay Restoration Spending .....		171
Section 42 Regional Greenhouse Gas Initiative Revenues .....		172
Section 43 Submission of the Uniform Crime Report .....		173
Section 44 Reduction to Department of Information Technology Reimbursable Fund .....		174
Section 45 Reduction to the Office of Administrative Hearings Reimbursable Fund .....		175
Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary .....		176
Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program .....		177
Section 48 Restricted Funds for General Assembly Priorities .....		177
Section 49 Weather-related Closures .....		180
Section 50 State Retirement and Pension System Asset Allocation Evaluation .....		181
Technical Amendment .....		183

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
<b>Report on the State Capital Bond Program</b>		185
Items in Fiscal 2016 Capital Budget – Other Restrictions/ Contingencies/Reports .....		187
Capital Budget Program for the 2015 Session.....		190
Legislative Projects/Initiatives – 2015 Session .....		203
Capital Overview .....	CAP00	211
Department of Veterans Affairs.....	D55P04	212
Board of Public Works		
General State Facilities .....	DE0201	213
Annapolis State Government Center .....	DE0201	214
Public School Construction .....	DE0202	215
Canal Place Preservation and Development Authority.....	DU0002	218
Department of Information Technology .....	FB04	219
Maryland Department of Transportation		
State Highway Administration.....	JB0101	220
Department of Natural Resources		
Capital Grants and Loans Administration.....	KA05	221
Department of Agriculture		
Office of the Secretary .....	LA11	227
Department of Public Safety and Correctional Services		
Eastern Correctional Institution .....	QS0208	228
University System of Maryland		
University of Maryland, College Park .....	RB22	229
University System of Maryland Office.....	RB36	230
Maryland Higher Education Commission .....	RI00	231
University of Maryland Medical System.....	RQ00	232
Department of Housing and Community Development		
Division of Neighborhood Revitalization .....	SA24	233
Division of Development Finance .....	SA25	234
Department of the Environment		
Office of the Secretary .....	UA01A2	235
Department of Juvenile Services .....	VE01	237
Department of State Police .....	WA01	238
Miscellaneous Grant Programs .....	ZA00	239

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
Maryland Hospital Association .....	ZA01	257
Local House Initiatives .....	ZA02	258
Local Senate Initiatives .....	ZA03	270
Local Jails and Detention Centers .....	ZB02	285
Section 2 – Chapter 46 of the Acts of 2006 .....		286
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013 .....		287
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011		288
Section 2 – Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013 .....		289
Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008.....		290
Section 2 – Chapter 336 of the Acts of 2008 .....		291
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010.....		293
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012		295
Section 2 – Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014 .....		296
Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010.....		297
Section 2 – Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011.....		298
Section 2– Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013 .....		299
Section 2 – Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of 2013.....		301
Section 2 – Chapter 396 of the Acts of 2011 .....		302
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012 .....		304
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013.....		305

	<b><u>Budget Code</u></b>	<b><u>Page</u></b>
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014 .....		306
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2014, and Chapter 463 of the Acts of 2013 .....		307
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014 .....		308
Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014.....		310
Section 2 – Chapter 444 of the Acts of 2012 .....		311
Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013.....		313
Section 2 – Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013.....		314
Section 2 – Chapter 444 of Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014		317
Section 2 – Chapter 424 of the Acts of 2013 .....		320
Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014.....		324
Section 2 – Chapter 463 of the Acts of 2014.....		327
Section 12 .....		332
Section 13 .....		335
Section 14 .....		336
Section 15 .....		337





## Fiscal Note Summary of the Budget Bill – House Bill 70

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2015 Budget	\$16,034,669,194	\$8,084,705,890	\$11,841,285,714	\$4,024,798,408	\$39,985,459,206 <sup>(1)</sup>
Fiscal 2016 Budget	16,581,588,954	8,382,472,744	11,627,804,125	4,113,590,873	40,705,456,696 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2015 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2016 Budget	0	25,000,000	0	0	25,000,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>Budget Reconciliation and Financing Act of 2015</b>					
Fiscal 2015 Deficiencies	-\$47,000,000	\$0	\$0	\$0	-\$47,000,000
Fiscal 2016 Contingent Reductions	-84,863,497	-33,458,332 <sup>(3)</sup>	3,365,000 <sup>(3)</sup>	0	-114,956,829
<b>Subtotal</b>	<b>-\$131,863,497</b>	<b>-\$33,458,332</b>	<b>\$3,365,000</b>	<b>\$0</b>	<b>-\$161,956,829</b>
<b>Legislative Reductions</b>					
Fiscal 2015 Deficiencies	-\$23,323,005	-\$1,538,964 <sup>(4)</sup>	\$0	\$0	-\$24,861,969
Fiscal 2016 Budget	-92,518,627	-6,052,328 <sup>(5)</sup>	-13,118,171 <sup>(5)</sup>	0	-111,689,126
<b>Total Reductions</b>	<b>-\$115,841,632</b>	<b>-\$7,591,292</b>	<b>-\$13,118,171</b>	<b>\$0</b>	<b>-\$136,551,095</b>
<b>Appropriations</b>					
Fiscal 2015 Budget	\$15,964,346,189	\$8,083,166,926	\$11,841,285,714	\$4,024,798,408	\$39,913,597,237
Fiscal 2016 Budget	16,404,206,830	8,367,962,084	11,618,050,954	4,113,590,873	40,503,810,741
<b>Change</b>	<b>\$439,860,641</b>	<b>\$284,795,158</b>	<b>-\$223,234,760</b>	<b>\$88,792,465</b>	<b>\$590,213,504</b>

<sup>(1)</sup> Reflects \$237.3 million in proposed deficiencies, including \$254.4 million in general funds, -\$31.6 million in special funds, \$15.4 million in federal funds, and -\$0.9 million in current unrestricted funds. Reversion assumptions total \$30.3 million, including \$30.0 million in unspecified reversions, and \$0.3 million in targeted reversions. There is also a -\$7.5 million across-the-board reduction to reflect savings from a Voluntary Separation Program (VSP). This also includes \$4.8 million in special funds that will be added back by budget amendment in fiscal 2015 to replace general fund reductions adopted by the Board of Public Works on January 7, 2015.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million. Across-the-board reductions total \$344.1 million reflecting a statewide 2% reduction, the VSP, no funding for employee increments, and an additional across-the-board reduction of \$93.6 million.

<sup>(3)</sup> Includes \$18.9 million in special funds and \$9.3 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions or restore legislative priorities.

<sup>(4)</sup> Includes \$2.0 million in special funds that will be added back to the budget by budget amendment in fiscal 2016 to replace general fund reductions.

<sup>(5)</sup> Includes \$4.3 million in special funds and \$68.5 million in federal funds that will be added back to the budget by budget amendment in fiscal 2016 related to restricted funds to restore legislative priorities or general fund reductions.

Items in Fiscal 2016 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
K00	Department of Natural Resources (DNR) – Office of the Secretary	Reduces funds for administration costs in DNR contingent on legislation authorizing the expanded use of the Waterway Improvement Fund for fund-related administrative expenses.		\$875,000	GF	57	72
K00A05.10	DNR – Outdoor Recreation Land Loan	Reduces the transfer tax allocation for capital programs contingent on legislation crediting transfer tax revenues to the general fund.		27,882,266	SF	57	72
K00A14.02	DNR – Chesapeake and Coastal Service	Reduces funding for the Chesapeake and Coastal Service contingent on legislation allocating Chesapeake Atlantic Coastal Bays 2010 Trust Fund revenue to the general fund.		8,639,632	SF	57	72
L00A11.11	Maryland Department of Agriculture – Capital Appropriation	Reduces funding for the Maryland Agricultural Land Preservation Program appropriation contingent on legislation crediting transfer tax revenues to the general fund.		9,830,434	SF	57	72
M00Q	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration (Medicaid)	Reduces funding for Medicaid contingent on legislation.		955,000	GF	57	72

Items in Fiscal 2016 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00Q	DHMH – Medicaid	Reduces funding for Medicaid provider reimbursements contingent on legislation.		47,000,000	GF	57	72
S00A	Department of Housing and Community Development	Reduces funds contingent on enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses.		2,400,000	GF	57	72
Section 47	State Retirement and Pension System	Reduces pension reinvestment funds contingent on the enactment of legislation to accelerate full actuarial funding of the retirement program.		74,582,000	GF	57	72
Section 48	Maryland State Department of Education	Restricts funds for a charter school finding study contingent on the enactment of legislation.		250,000	GF	486	595

<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A00.04	Judiciary	Restricts expenditure of funds until a report is submitted by October 1, 2015, detailing the expenditures of the Appointed Attorney Program for fiscal 2015.		\$100,000	GF
D05E01.01	Board of Public Works (BPW)	Expresses intent that BPW provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of proposed reductions to an appropriation at least 72 hours prior to the item's consideration for approval.			
D25E03.01	Interagency Committee for School Construction (IAC)	Restricts expenditure of funds until IAC submits fiscal 2013 and 2014 annual maintenance reports.		50,000	GF
D80Z01.01	Maryland Insurance Administration	Restricts funds until the Office of Legislative Audits (OLA) indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		150,000	SF
E00A04.01	Comptroller of Maryland	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
F10	Department of Budget and Management (DBM)	Restricts funds until DBM submits a report providing a complete accounting of the 2% across-the-board reduction in fiscal 2016.		250,000	GF

Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F10A02.01	DBM – Office of Personnel Services and Benefits	Restricts funds until DBM submits a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.		100,000	GF
F50B04.07	Department of Information Technology (DoIT)	Restricts funds until DoIT develops Managing for Results indicators related to websites and web applications offered by State agencies and includes the indicators in the fiscal 2017 budget books.		500,000	GF
H00D01.01	Department of General Services (DGS)	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
H00G01.01	DGS	Restricts funds until DGS submits a report providing the anticipated design and construction timeline for Phase I of State Center. The report is due by July 1, 2015.		500,000	GF
J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – The Secretary’s Office	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2015-2020 <i>Consolidated Transportation Program</i> without review and comment by the budget committees.			

<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to \$685,370,000, unless a report is submitted to the budget committees by MDOT providing justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
J00H01.06	MDOT – Maryland Transit Administration (MTA)	Restricts funds until either Baltimore City and MTA execute a memorandum of understanding in which the city agrees to maintain the operations of the Charm City Circulator route similar to its current route; or MTA and Baltimore City submit a report by August 1, 2015, on the feasibility of enhancing MTA bus service in the event the route is discontinued.		100,000	SF
L00A11.01	Maryland Department of Agriculture	Restricts funds until OLA indicates that unresolved repeat audit findings have been resolved. The report is due 45 days before the release of funds.		200,000	GF
M00L01.01	Department of Health and Mental Hygiene (DHMH) – Behavioral Health Administration (BHA)	Restricts funds until DHMH submits a report on funding and outcome measures for Synar compliance programs. The report is due November 15, 2015.		100,000	GF

Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00L01.01	DHMH – BHA	Restricts funds until DHMH submits a report on utilization and expenditures on behavioral health services by Medicaid and Affordable Care Act eligibility.		100,000	GF
M00Q01.08	DHMH – Medicaid	Restricts further expenditures on the Medicaid Enterprise Restructuring Project until DHMH and DoIT submit a revised Information Technology Project Request that includes revised timelines and cost estimates. The report is due 45 days before the release of funds.			FF
N00A01.01	Department of Human Resources – Administration	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF
Q00S02.09	Department of Public Safety and Correctional Services	Restricts expenditures until a report, outlining a department facility plan, is submitted. The report is due 45 days before the release of funds.		19,060,422 121,100	GF SF
R00A01.02	Maryland State Department of Education (MSDE)	Restricts expenditure of funds until MSDE submits a report by September 1, 2015, detailing federal grant awards. The report is due 45 days before the release of funds.		500,000	GF

<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A01.04	MSDE	Restricts expenditure of funds until MSDE submits a report by December 1, 2015, on the Partnership for Assessment of Readiness for College and Careers (PARCC) online assessments. The report is due 45 days before the release of funds.		500,000	GF
R00A01.10	MSDE – Headquarters	Restricts expenditure of funds until MSDE submits a report by December 31, 2015, on the Early Learning Assessment and Kindergarten Readiness Assessments. The report is due 45 days before the release of funds.		100,000	GF
R00A01.01	MSDE – Headquarters	Restricts expenditure of funds until MSDE submits a report by July 31, 2015, on the Child Care Subsidy Program. The report is due 45 days before the release of funds.		50,000	GF
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report on any transfer of funds from R00A02. The report is due 45 days prior to the transfer of funds.			
R00A02.07	MSDE – Aid to Education, Department of Budget and Management (DBM)	Requires MSDE and DBM to submit a report by July 1, 2015, on the calculation of funding for nonpublic placements. The report is due 45 days prior to the release of funds.		10,000,000	GF



<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A02.55	MSDE – Teacher Development	Requires MSDE to submit a report by December 1, 2015, on fiscal incentive programs for educators. The report is due 45 days prior to the release of funds.		100,000	GF
R13M00.00	Morgan State University (MSU)	Restricts funds to increase need-based aid above the fiscal 2015 level.		738,000	Unrestricted Funds
R30B27.00	University System of Maryland – Coppin State University (CSU)	Restricts funds to increase need-based aid above the fiscal 2015 level.		378,000	Unrestricted Funds
R30B36.00	University System of Maryland (USM) – USM Office	Requires USM to submit a report by October 1, 2015, on performance criteria and goals of the chancellor. The report is due 45 days prior to the release of funds.		100,000	Unrestricted Funds
R62I	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report by December 1, 2015, on higher education institutions' revised sexual misconduct policies. The report is due 45 days prior to the release of funds.		100,000	GF
R62I00.00	MHEC	Requires the Office of Legislative Audits to submit a report on the status of corrective actions related to unresolved audit findings from the most recent fiscal compliance audit. The report is due 45 days prior to the release of funds.		100,000	GF

<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R62I00.07	MHEC	Requires MHEC to submit an annual report by July 1, 2015, on enhancement expenditures for historically black colleges and universities. The report is due 45 days prior to the release of funds.		4,900,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to increase need-based aid for MSU.		738,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to increase need-based aid for CSU.		378,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the Board of Trustees for the Baltimore City Community College (BCCC), an outside consultant, and BCCC to submit reports regarding the identification of an outside consultant, a review of college operations, and an institutional response to the consultant's report. The reports shall be submitted at the hiring of the consultant, December 15, 2015, and March 1, 2016, respectively. The reports are due 45 days prior to the release of funds.		100,000	GF

<b>Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the University System of Maryland Office to submit a report by October 1, 2015, on performance criteria and goals of the chancellor. The report is due 45 days prior to the release of funds.		100,000	GF
R95C00.00	BCCC	Requires the Board of Trustees for BCCC, an outside consultant, and BCCC to submit reports regarding the identification of an outside consultant, a review of college operations, and an institutional response to the consultant's report. The reports shall be submitted at the hiring of the consultant, December 15, 2015, and March 1, 2016, respectively. The reports are due 45 days prior to the release of funds.		100,000	GF
T00F00.08	Department of Business and Economic Development (DBED)	Requires DBED to submit a report on the State Small Business Credit Initiative. The report is due 45 days prior to the release of funds.		100,000	SF
U00A	Maryland Department of the Environment (MDE)	Abolishes positions and funding unless the positions are reclassified by January 1, 2016, for erosion and sediment control inspection. MDE is required to submit a report by January 15, 2016, on the status of the positions.	6	500,000	GF

Items in Fiscal 2016 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
V00D02.01	Department of Juvenile Services	Requires OLA to submit a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days prior to the release of funds.		100,000	GF
W00A01.02	Department of State Police (DSP)	Requires DSP Aviation Command to submit a report detailing actions taken to address issues on mission data identified by OLA. The report is due 45 days prior to the release of funds.		500,000	GF
Section 43	DSP	Restricts funds until DSP submits the Crime in Maryland, 2014 Uniform Crime Report. This report is due 45 days prior to the release of funds.		1,000,000	GF

Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D06E02.02	Board of Public Works (BPW) – Capital Appropriation	Restricts funds in BPW – Capital Appropriation to be used for the Department of Housing and Community Development Rental Housing Programs (\$10,000,000) and Homeownership Programs (\$5,000,000).		\$15,000,000	GF
D06E02.02	BPW – Capital Appropriation	Restricts funds in BPW – Capital Appropriation to be used for a grant to The Associated: Jewish Community Federation of Baltimore (\$2,000,000) and Prince George’s County high school athletic fields (\$2,800,000).		4,800,000	GF
K00A04.01	Department of Natural Resources (DNR)	Restricts fiscal 2015 funds to provide a revenue sharing grant to Garrett County.		235,000	SF
K00A11.02	DNR	Restricts funds for Waterway Improvement Program capital projects to be used for Deep Creek Lake dredging projects.		250,000	SF
K00A14.02	DNR	Restricts funds for Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to be used for providing a grant to the Maryland Department of Agriculture to fund positions in soil conservation districts.		690,000	SF

Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.03	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration (Medicaid)	Restricts funds for Medicaid to be used for the Department of Public Safety and Correctional Services (\$10,000,000) and the Department of State Police (\$1,000,000) for overtime, utility costs, and other operational expenses.		11,000,000	GF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for the Baltimore City Community College (BCCC) to engage an outside consultant to conduct a comprehensive review of the college’s operations.		500,000	GF
R95C00.0	BCCC	Restricts funds for BCCC to engage an outside consultant to conduct a comprehensive review of the college’s operations.		500,000	UF
T00F00.23	Department of Business and Economic Development – Maryland Economic Development Assistance Authority and Fund	Restricts funds to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.		150,000	GF

Items in Fiscal 2016 Budget – Funds Restricted for Another Purpose					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 48	State Reserve Fund, BPW, DHMH, Department of Human Resources, Maryland State Department of Education	Restricts funds from five different programs to be used to support a variety of other programming throughout the State budget, including restoration of funding for employee cost-of-living adjustments, provider reimbursements, and the Geographic Cost of Education Index.		201,675,000	GF
Section 50	Comptroller, Treasurer	Restricts funds to be used for an independent evaluation of the asset allocation of the State Retirement and Pension System and requires submission of a report by December 1, 2015.		100,000	GF

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C00A00.04	Judiciary	Restricts funds in the Judiciary to be used to pay attorneys required to provide representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$10,000,000	GF
C00A	Judiciary	Requires the Judiciary to submit a report by November 1, 2015, on the potential fiscal savings from the Maryland Electronic Court project.			
C00A	Judiciary, Maryland State Archives (MSA)	Requires the Judiciary and MSA to submit a report by September 1, 2015, on MSA's expenditures of money granted from the Land Record Improvement Fund and the agreement between the two organizations.			
C00A	Judiciary	Requires the Judiciary to submit a report by November 1, 2015, detailing the status of contractual bailiffs.			
C96J	Uninsured Employers' Fund (UEF)	Requires UEF to submit a report by September 1, 2015, on options for maintaining the UEF fund balance and the level of the assessment rate on workers' compensation awards.			
D05E01.01	BPW	Requires BPW to submit a report by September 30, 2015, identifying the State's plan for increasing the number of contracts that meet Minority Business Enterprise goals.			



<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D05E01.10	BPW	Requires the Maryland Zoological Society to submit a report by November 1, 2015, containing audited financial statements for fiscal 2015 and monthly reports on attendance figures for fiscal 2016.			
D13A13.01	Maryland Energy Administration (MEA)	Requires MEA to submit with the fiscal 2017 budget books performance measures related to agency programs and activities.			
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Directs the reduction of State Aid for Police Protection funding be allocated proportionally.			
D15A05.16	GOCCP	Requires GOCCP to submit a report by December 1, 2015, on a funding plan for State's Attorneys Offices.			
D18A18	Governor's Office for Children (GOC)	Requires GOC to submit a report by December 15, 2015, on addressing child obesity and teen diabetes.			
D18A18.01	GOC	Requires GOC to submit a report by December 15, 2015, on out-of-home placements containing specified data, entries, and costs.			
D25E03.01	Interagency Committee for School Construction (IAC)	Requires IAC to submit a progress report by December 15, 2015, on Baltimore City Public School improvements to construction management.			

<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D25E03.01	IAC	Requires IAC to submit a progress report by October 1, 2015, on the relationship between facility maintenance and school construction.			
D26A	Department of Aging (MDOA)	Requires MDOA to submit a report by September 1, 2015, on improving the award of State grants to area agencies on aging.			
D38I01.01	State Board of Elections (SBE)	Requires SBE to submit a report by August 15, 2015, on funding for the 2016 presidential primary.			
D50H01.06	Military Department – Maryland Emergency Management Agency (MEMA)	Expresses the intent that MEMA provide more detailed agency objectives and performance measures in the fiscal 2017 budget books and subsequent fiscal years.			
D50H01.06	Military Department – MEMA	Requires MEMA to submit a report by December 1, 2015, providing detail and analysis of the Maryland Freestate ChalleNGe Academy, including specified program objectives, funding, and outcome statistics.			
D78Y01.01	Maryland Health Benefit Exchange (MHBE)	Requires the Department of Health and Mental Hygiene to submit a report by October 1, 2015, on the role of connector entities in shaping enrollment.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D78Y01.02	MHBE	Requires MHBE, in consultation with the Department of Information Technology (DoIT), to submit a report by December 1, 2015, on plans to move toward a single point-of-entry system for benefits determinations.			
F10A02.01	Department of Budget and Management (DBM)	Requires DBM to submit a report by September 1, 2015, on the costs and savings of the Voluntary Separation Program.			
F10A02.01	DBM	Requires DBM, the Maryland Department of Transportation, Higher Education, Maryland Transportation Authority, Maryland Food Center Authority, Maryland Automobile Insurance Fund, Maryland Stadium Authority, College Savings Plans of Maryland, and Maryland Environmental Services to submit a report by December 1, 2015, on the ratio of Executive Branch supervisors and managers to employees.			
F10A05.01	DBM	Requires DBM to submit a report by July 1, 2015, detailing the 2% across-the-board general fund reduction by program, subprogram, Comptroller Object, and subobject; and include reductions by program in the Fiscal Digest.			
F50	DoIT	Requires DoIT to submit a report by December 1, 2015, on personnel actions taken regarding the agency's high level of vacancies.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F50	DoIT	Requires DoIT to submit a report by November 2, 2015, on the development of State policies on Internet advertising.			
G20J	State Retirement Agency (SRA)	Requires SRA to submit a report by October 30, 2015, on the growth of disability benefits paid by the State Retirement and Pension System.			
G20J	SRA	Requires SRA to submit quarterly reports beginning September 1, 2015, on the State Retirement and Pension System's performance.			
H00A01.01	Department of General Services (DGS)	Requires DGS to submit a report by November 1, 2015, outlining the State's energy conservation efforts.			
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program</i> . Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.			
J00	MDOT	Prohibits MDOT from adding additional regular positions and contractual full-time equivalents without review and comment by the budget committees.			

<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00	MDOT	Restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.			
J00A01	MDOT – The Secretary’s Office (TSO)	Requires MDOT to submit a report by December 1, 2015, on the evaluation of paratransit pilot projects, including service improvements and potential cost savings.			
J00A01.03	MDOT – TSO	Funds shall be allocated to eligible counties and municipalities in accordance with Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.		23,000,000	SF
J00A01.04	MDOT – Washington Metropolitan Area Transit Authority (WMATA)	Requires WMATA to submit a report on the January 2015 Yellow Line train incident that includes a summary of the National Transportation Safety Board (NTSB) investigation and planned corrective actions. The report is due 45 days after the release of the NTSB report on the incident.			
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2016 at \$2,855,105,000.			

<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.			
J00H01	MDOT – MTA	Requires MDOT to submit a report by August 1, 2015, on Baltimore Red Line delays and proposed schedule recovery plan.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to post on its website by July 1, 2015, a transit performance improvement plan, and post quarterly updates beginning October 1, 2015, indicating specific actions taken and progress made.			
J00H01.02	MDOT – MTA	Requires MTA to submit a report by December 1, 2015, evaluating the beta test of the real-time bus tracking system.			
J00J	MDOT – Maryland Transportation Authority (MDTA)	Requires MDTA to submit a report by November 1, 2015, on its benchmark for the amount of unencumbered cash on hand.			
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Requires DHMH and DBM to submit a report by November 1, 2015, on a plan to improve residential facility standards, including cost estimates for improving building conditions and recommendations on whether a project should be included in the next Capital Improvement Program.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00B01.04	DHMH – Health Professionals Boards and Commissions	Requires DHMH to submit a report by November 1, 2015, on the fund balances of health professional boards, including an analysis of current fee structures.			
M00M01	DHMH – Developmental Disabilities Administration (DDA)	Requires DHMH to submit a report by October 1, 2015, on transitioning youths who exited the educational system but are without DDA-funded services.			
M00M01	DHMH – DDA	Requires DHMH to submit a report by October 15, 2015, on the definition of “emergency” used for emergency and crisis resolution placements.			
M00Q01.01	DHMH – Medical Care Programs Administration (Medicaid)	Requires DHMH and MDOA to submit a report by December 15, 2015, on the conversion of nursing facilities into continuing care retirement communities.			
M00Q01.03	DHMH – Medicaid	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with the performance of an abortion, with exceptions.			
M00Q01.03	DHMH – Medicaid	Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose with limited exceptions.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.07	DHMH – Medicaid	Prohibits general funds to be paid to any physician or surgeon or any hospital, clinic, or other medical facility for, or in connection with the performance of an abortion, with exceptions.			
M00Q01.10	DHMH – Medicaid	Requires DHMH to submit a report by November 1, 2015, on information sharing between the behavioral health administrative service organization and the Medicaid managed care organizations.			
M00Q	DHMH – Medicaid	Requires DHMH to submit a report by November 1, 2015, on patient outcomes for participants in health homes.			
M00Q	DHMH – Medicaid	Requires DHMH to submit a report by October 1, 2015, on the implementation of the Community First Choice Program and the consolidated Community Options waiver.			
N00A	Department of Human Resources (DHR) – Administration	Requests that DHR report performance measures related to the Maryland Earned Income Tax Credit program in the fiscal 2017 budget books.			
N00A	DHR – Administration	Requires DHR, DHMH, and the Office of the Comptroller to submit a report by December 1, 2015, on promotion of the Earned Income Tax Credit program.			
N00A01.04	DHR – Administration	Restricts funds for the Maryland Legal Services Program to be used only for that purpose.		12,157,193	GF



<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00G00.01	DHR – Social Services Administration	Restricts funds for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services.		192,959,820	GF
N00G00.01	DHR – Social Services Administration	Requires DHR to submit a report by September 1, 2015, on actual spending on foster care maintenance payments for fiscal 2012 to 2014.			
N00G00.03	DHR – Social Services Administration	Restricts funds for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.		171,367,246	GF
N00G	DHR – Social Services Administration	Requires DHR to submit a report by November 20, 2015, on caseload data and filled positions assigned by jurisdiction for specified caseload types.			
N00H	DHR – Child Support Enforcement Administration	Requires DHR to submit a cost benefit analysis by December 1, 2015, comparing private and State provision of the Baltimore City child support enforcement services.			
N00I00.04	DHR – Family Investment Administration	Requires DHR to submit a report by December 1, 2015, on improving the No Wrong Door program.			
N00I00.04	DHR – Family Investment Administration	Requires DHR to submit a report by October 1, 2015, on increasing Supplemental Nutrition Assistance Program access for eligible seniors.			

**Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Requires DHR to submit a report by July 15, 2015, on energy assistance program enhancements to be implemented in fiscal 2016, and a report by December 15, 2015, on energy assistance program enhancements to be implemented in fiscal 2017.			
N00I00.06	DHR – OHEP	Expresses the intent that OHEP begin reporting new federal performance measures for the Low-Income Home Energy Assistance Program in the fiscal 2018 Managing for Results submission.			
N00I00.06	DHR – OHEP	Requires DHR to submit reports due on December 30, 2015, and June 30, 2016, on energy assistance application processing times.			
P00G01.12	Department of Labor, Licensing, and Regulation (DLLR)	Requires DLLR to submit a report by September 1, 2015, on the general education development (GED) testing system and alternative options for GED testing implementation.			
Q00Q	Department of Public Safety and Correctional Services (DPSCS) – Operations	Requires DPSCS to submit a report by December 1, 2015, on actions to improve public safety and security in State correctional facilities.			
Q00Q	DPSCS – Operations	Requires DPSCS to submit a bi-annual security staffing analysis report by December 1, 2015.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters	Requires MSDE to submit a report by December 15, 2015, and annually thereafter, on loaned educator contracts.			
R00A01.01	MSDE – Headquarters	Requires MSDE to submit a report by September 30, 2015, on the feasibility and cost of locating automated external defibrillators in elementary schools.			
R00A01.01	MSDE – Headquarters	Requires MSDE to submit reports on a State Education Technology Plan. The preliminary report shall be submitted by December 15, 2015, the feedback on the preliminary report shall be submitted by February 15, 2016, and the final report shall be submitted by June 1, 2016.			
R00A02.01	MSDE – Aid to Education	Requires the Baltimore City Board of School Commissioners to submit a report on its structural deficit by July 1, 2015.			
R00A03.03	MSDE – Funding for Educational Organizations	Requires MSDE to submit a report by October 1, 2015, on the process for selecting State Aided Institutions grant recipients.			
R00A03.04	MSDE – Funding for Educational Organizations	Restricts funds for aid to nonpublic schools to certain purposes and establishes rules for using these funds.			

<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R30B00	University System of Maryland (USM)	Requires USM to submit a report by November 1, 2015, on the progress toward meeting metrics.			
R62I00	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report by November 1, 2015, on a college access outreach plan.			
R62I00	MHEC	Requires MHEC to submit an annual report by December 15, 2015, on best practices and annual progress toward the 55% completion goal.			
R62I00	MHEC	Requires MHEC to submit an annual report by October 15, 2015, on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs.			
R62I00	MHEC	Requires MHEC to submit a report by October 30, 2015, on the financial aid deadline.			
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2015, on consolidated net price calculator information.			
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2015, on recommendations for new metrics and program changes for nontraditional students.			
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2015, on uses of physicians' fee revenue.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2015, on credit-free courses and programs.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds to support the Maryland Fire and Rescue Institute.		8,616,493	SF
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds for demolition of the Bard Building until capital programs have been approved by DBM's Office of Capital Planning.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, Morgan State University (MSU), St. Mary's College of Maryland (SMCM), the Maryland Independent College and University Association, and the Maryland Association of Community Colleges to submit a report by July 15, 2015, on the status of implementation of sexual misconduct policies.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and SMCM to submit an annual report by December 15, 2015, on instructional faculty workload.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MHEC to submit a report by December 15, 2015, on financial aid categories by expected family contribution.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the P-20 Council to submit a report by July 1, 2015, outlining the meeting schedule of the council and the timeline for submitting the College and Career Readiness and College Completion Act report.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires the Task Force on Teacher Education to submit a report by November 15, 2015, with recommendations to ensure high quality teachers.			
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, DBM, and the Department of Legislative Services to submit a report by August 15, 2015, on the reassessment of the fund splits for State-supported personnel costs.			
R95C00	Baltimore City Community College	Restricts funds for demolition of the Bard Building until capital programs have been approved by DBM’s Office of Capital Planning.			

<b>Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
U00A04.01	Maryland Department of the Environment (MDE) – Water Management Administration	Requires MDE and DBM to submit a report by September 1, 2015, on soil and erosion control inspection.			
V00D02.01	Department of Juvenile Services (DJS) – Departmental Support	Requires DJS and MSDE to submit a report by September 30, 2015, on juvenile services education.			
W00A01.02	Department of State Police (DSP) – Field Operations Bureau	Expresses intent that DSP submit budget information consolidating State budgetary resources to the Maryland Coordination and Analysis Center with the Governor’s fiscal 2017 budget allowance.			
W00A01.02	DSP – Field Operations Bureau	Requires DSP to submit a report by December 1, 2015, on diversity in hiring and promotion within sworn officer ranks.			
Section 17	DBM	Requires funds in restricted Comptroller Objects to be recorded in a structure of accounts in each agency’s budget system to provide better information during agency closeout.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 24	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			
Section 25	Higher Education	Requires across-the-board reductions to the Executive Branch to be applied to public higher education, unless stated otherwise.			
Section 26	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2015, reporting on the status of the ledger control account.			
Section 27	DBM	Requires DBM to submit with the fiscal 2017 budget a reporting of federal monies received by the State.			
Section 28	DBM	Establishes policies under which federal funds shall be used in the State budget.			
Section 29	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund. The report should be included with the Governor's fiscal 2017 budget books.			
Section 30	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with the fiscal 2017 allowance.			



Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 31	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2015.			
Section 32	DBM	Establishes a policy under which funds can be appropriated by budget amendment.			
Section 33	DHMH, MSDE, and DHR	Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2015; March 1, 2016; and June 1, 2016.			
Section 34	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			
Section 35	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2016, on the status of positions created with non-State funding sources during fiscal 2012 through 2016.			
Section 36	DBM	Requires DBM to submit a report by July 14, 2015, on the total number of full-time equivalent positions on June 30 and July 1, 2015. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 37	DBM, MDOT	Requires DBM and MDOT to submit reports on executive pay plan positions. These reports are due by July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 38	Statewide	Prohibits State employees from being moved into positions that were abolished in the budget, except participants in the Voluntary Separation Program.			
Section 39	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor’s fiscal 2017 allowance.			
Section 40	DBM, Department of Natural Resources (DNR), Maryland Department of Agriculture (MDA), Maryland Department of Planning (MDP), MDE	Requires DBM, DNR, MDA, MDP, and MDE to submit a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending.			
Section 41	DBM, DNR, MDE	Requires DBM, DNR, and MDE to submit a report with the Governor’s fiscal 2017 allowance on overall Chesapeake Bay restoration fund expenditures and two-year milestone funding.			

Items in Fiscal 2016 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 42	DBM	Requires DBM to provide a report with the Governor's fiscal 2016 budget on revenue assumptions and Regional Greenhouse Gas Initiative auction revenue.			
Section 48	DBM	Requires DBM to provide a report by August 15, 2015, on the implementation of funding restrictions.			
Section 49	DHMH	Expresses intent that DHMH develop a method to reimburse community providers for lost income due to weather-related closures. A report is due within 30 days of the end of fiscal 2015 and 2016.			



**A15O00**  
**Payments to Civil Divisions of the State**

**Budget Amendments**

**A15O00.01    Disparity Grants**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,111,335 contingent upon the enactment of the Budget Reconciliation Financing Act~~

**Explanation:** This action strikes the contingent language in the budget bill and restores the appropriation for the Disparity Grants to the currently mandated level.

## **C00A Judiciary**

### **Budget Amendments**

Add the following language:

Provided that \$1,410,759 in general funds is eliminated and 33 new regular positions shall be reduced from the Judiciary's budget.

**Explanation:** This action deletes the new positions from the Judiciary's budget due to the State's fiscal condition.

Add the following language:

Further provided that a \$3,442,000 General Fund reduction is made for operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

**Explanation:** This action reduces the Judiciary's fiscal 2016 budget for operating expenditures across the divisions. These reductions will level fund some operating expenses in light of the State's fiscal condition.

Add the following language:

Further provided that 19 positions and \$2,049,490 in general funds are abolished.

**Explanation:** This action deletes the funding for 19 new positions, as well as 4 contractual bailiff full-time equivalents and supply costs, which would support the creation of 5 circuit court and 2 District Court judges.

## **JUDICIARY**

### **C00A00.04 District Court**

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of the General Fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond and associated costs to administer the program. Any funds not expended for this purpose shall revert to the General Fund. Further provided that any State funds to provide attorneys for required representation at initial appearances before District Court commissioners shall be done so on the basis of the calendar 2014 distribution of initial appearances within each

## C00A

county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be addressed first by reallocating any unspent amounts remaining from other county allotments at the end of the fiscal year, and any final unresolved amounts to be paid by that county. Further provided that the Chief Judge is authorized to process a budget amendment to transfer up to \$10,000,000 in general funds to the appropriate unit of State government upon the enactment of legislation designating that unit of government to assume responsibility for providing attorneys for required representation at initial appearances before District Court commissioners.

**Explanation:** This language restricts the use of \$10 million of the Judiciary's general funds appropriated for the implementation of Richmond for this purpose only and appropriates the costs of initial appearances per county based on calendar 2014 appearances. Further, this language authorizes the transfer of the funds to another agency if legislation provides for an alternate solution to the Appointed Attorney Program.

Add the following language:

Further provided that \$100,000 in general funds of this appropriation may not be expended until the Judiciary submits a report to the budget committees detailing the monthly and total expenditures of the Appointed Attorney Program for fiscal 2015, including expenditures for the reimbursement of tolls and mileage. The report shall be submitted by October 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$100,000 in general funds pending receipt of a report from the Judiciary detailing the expenditures of the Appointed Attorney Program for fiscal 2015, including the reimbursement of tolls and mileage.

Information Request	Author	Due Date
Appointed attorney program cost	Judiciary	October 1, 2015

## C00A

### C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Administrative Office of the Courts related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	9,516,124 GF	
Total Reductions	9,516,124	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	245.25	245.25		0.00
General Fund	70,036,614	60,520,490	9,516,124	
Special Fund	17,500,000	17,500,000	0	
<b>Total Funds</b>	<b>87,536,614</b>	<b>78,020,490</b>	<b>9,516,124</b>	

### C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate the salary reclassification for the Clerks of the Court division related to the Judiciary-commissioned salary study. This increase is being denied due to the fiscal condition of the State.	593,816 SF	
Total Reductions	593,816	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,455.50	1,455.50		0.00
General Fund	90,365,551	90,365,551	0	
Special Fund	19,811,696	19,217,880	593,816	
<b>Total Funds</b>	<b>110,177,247</b>	<b>109,583,431</b>	<b>593,816</b>	



## C00A

### Committee Narrative

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. The committees expect that because the project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current system, that there will be fiscal savings and a return on investment, especially in personnel. A report detailing the potential fiscal savings should be submitted to the budget committees by November 1, 2015.

Information Request	Author	Due Date
MDEC fiscal savings report	Judiciary	November 1, 2015

**Use of Land Records Improvement Fund:** The committees direct that the Judiciary report on the Maryland State Archives' expenditures of the money granted to them from the Land Records Improvement Fund (LRIF) and the agreement between the two organizations. The report shall be provided by September 1, 2015, and then every two years thereafter.

Information Request	Authors	Due Date
Maryland State Archives' use of LRIF	Judiciary Maryland State Archives	September 1, 2015

**Information on Contractual Bailiffs:** The budget committees are concerned with the employment status of contractual bailiffs who have been serving the Judiciary for more than eight years and request information on whether the bailiffs would benefit by or prefer serving in a permanent position. The committees request a report on the status of contractual bailiffs and whether it would be appropriate to convert these positions into permanent positions. A report detailing the status of contractual bailiffs should be submitted to the budget committees by November 1, 2015.

Information Request	Author	Due Date
Contractual bailiff status	Judiciary	November 1, 2015

**C82D**  
**Office of the State Prosecutor**

**Budget Amendments**

**OFFICE OF THE STATE PROSECUTOR**

**C82D00.01    General Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1.    Delete 1 full-time equivalent contractual.	32,260    GF	
Total Reductions	32,260	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	13.00	13.00		0.00
General Fund	1,466,087	1,433,827	32,260	
<b>Total Funds</b>	<b>1,466,087</b>	<b>1,433,827</b>	<b>32,260</b>	

**C96J**  
**Uninsured Employers' Fund**

**Committee Narrative**

**UNINSURED EMPLOYERS' FUND**

**C96J00.01    General Administration**

**Report on the Uninsured Employers' Fund Balance Maintenance:** The committees direct that the Uninsured Employers Fund (UEF) report on options for maintaining the UEF fund balance and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The report should be presented to the committees by September 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on UEF's fund balance maintenance	UEF	September 1, 2015

**D05E**  
**Board of Public Works**

**Committee Narrative**

**BOARD OF PUBLIC WORKS**

**D05E01.01 Administration Office**

**Notification to the General Assembly of Proposed Reductions:** It is the intent of the budget committees that the Board of Public Works (BPW) provide notification to the Legislative Policy Committee, the House Appropriations Committee, and the Senate Budget and Taxation Committee of any proposed reductions to an appropriation at least 72 hours prior to the item's consideration for approval. The proposed reductions should also be posted on the BPW website. The submitted notice should include the following information:

- the agency and program where each proposed reduction is located;
- the amount of the proposed reduction in both dollars and percentage values;
- the fund source of the appropriation subject to the proposed reduction;
- a brief narrative summary of the impact of the proposed reduction on the program for which the appropriation is intended; and
- any projected reductions in workforce as a result of the proposed reduction.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notice of proposed reductions	BPW	72 hours before consideration for approval

**Improving Minority Business Enterprise Participation:** The budget committees are concerned by the fact that the number of contracts awarded by the Board of Public Works (BPW) with 0% Minority Business Enterprise (MBE) participation increased by 51% in fiscal 2014. Although the increase in the State's MBE goal from 25% to 29% of the cost of the contract shows a step in the right direction, it is evident that more progress is necessary. As the lead agency for overseeing State procurement, BPW should play an integral part in guiding that improvement. To that end, the budget committees direct BPW, in consultation with the Governor's Office of Minority Affairs, to provide a report identifying the State's plan for increasing the number of contracts that meet the State's MBE participation goal. The report shall be submitted to the budget committees no later than September 30, 2015.

## **D05E**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Improving Minority Business Enterprise participation	BPW	September 30, 2015

### **D05E01.10 Miscellaneous Grants to Private Non-Profit Groups**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2015; and
- year-to-date monthly attendance figures for the zoo for fiscal 2016 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2015
Attendance report	Maryland Zoological Society	Monthly

**D06E**  
**Board of Public Works – Capital Appropriation**

**Budget Amendments**

**D06E02.02 Public School Capital Appropriation**

Add the following language to the general fund appropriation:

, provided that \$15,000,000 of this appropriation made for the purpose of public school construction may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development (DHCD) to be used only to support capital programs currently funded through the use of taxable general obligation bonds. The transferred funds shall be allocated within DHCD in the following manner:

- (1) \$10,000,000 for S00A25.07 Rental Housing Programs – Capital; and
- (2) \$5,000,000 for S00A25.08 Homeownership Programs – Capital.

Further provided that \$4,800,000 of this appropriation made for the purpose of public school construction may be expended only for capital appropriations in the amounts and only for the purpose herein listed:

- (1) \$2,000,000 as a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore, for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at the Sinai Hospital of Baltimore, Inc. (Baltimore City); and
- (2) \$2,800,000 as a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at the following public high schools:
  - (a) Northwestern High School;
  - (b) Suitland High School;
  - (c) High Point High School; and
  - (d) Bowie High School.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## **D06E**

**Explanation:** This action repurposes \$15.0 million of the general fund PAYGO appropriation to support capital programs within DHCD. These DHCD programs are currently funded through the use of taxable bonds, which are more expensive and increase the State's out-year debt service costs. The school construction projects that would have otherwise been funded through the PAYGO appropriation can be supported through the use of general obligation bonds or any unreserved contingency funds. This language further repurposes \$4.8 million of the general fund PAYGO appropriation to be used to fund a grant in the amount of \$2.0 million for capital infrastructure improvements at the Sinai Hospital of Baltimore, and \$2.8 million to fund a grant to the Prince George's County Office of the County Executive to fund athletic facilities infrastructure improvements at four selected public high schools.

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**MARYLAND ENERGY ADMINISTRATION**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete the position for the Governor's Energy Advisor (PIN 002055) because the position is duplicative. A portion of the role of the Maryland Energy Administration (MEA) is to advise the Governor on a variety of energy matters. The director of MEA should serve as the energy advisor. This position has been vacant since June 2013.	90,916 SF	1.00
2. Delete a position created outside of the Rule of 100 because the grant funds have ended. One position (PIN 088568) was created in a Board of Public Works action in September 2012. The position was created outside of the Rule of 100 in fiscal 2013 because a federal grant (referred to as Advancing Energy Efficiency in Public Buildings) was being used to support the position. Positions created outside of the Rule of 100 are required to be abolished after the fund source is no longer available. The grant funds end in fiscal 2015, but the position is not abolished. The fiscal 2016 allowance funds the position from the Strategic Energy Investment Fund. The position is filled, but the individual could be moved into a vacant PIN within the agency.	88,075 SF	1.00
Total Reductions	178,991	2.00



## D13A13

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.00	32.00		2.00
Special Fund	5,874,701	5,695,710	178,991	
Federal Fund	778,286	778,286	0	
<b>Total Funds</b>	<b>6,652,987</b>	<b>6,473,996</b>	<b>178,991</b>	

### Committee Narrative

**Program Specific Managing for Results Measures:** The Maryland Energy Administration's (MEA) Managing for Results (MFR) submission currently focuses largely on measures of State energy policy. The MFR measures progress in meeting EmPOWER Maryland goals, increasing renewable energy in service, and alternative fuel vehicle use. Although there are a couple of measures of program activity related to MEA's pay-as-you-go programs, the MFR's otherwise do not reflect activities of the agency. With several years of experience with programs funded by the Strategic Energy Investment Fund, MEA should begin tracking performance in these programs. The budget committees request that MEA begin reporting performance related to agency programs and activities along with progress toward State energy goals in its annual MFR submission beginning with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures related to agency activities and programs	MEA	With submission of the fiscal 2017 budget books

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,720,710 contingent upon the enactment of legislation reducing the required appropriation for State Aid for Police Protection.~~

**Explanation:** The fiscal 2015 budget bill, as introduced, includes a \$3,720,710 reduction to the State Aid for Police Protection grant, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Add the following language to the general fund appropriation:

, provided that the reduction in the State Aid for Police Protection grant shall be allocated on a proportional basis.

**Explanation:** Direct the Secretary of the Department of Budget and Management to reduce the State Aid for Police Protection allocation on a proportional basis for all jurisdictions.

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the State Aid for Police Protection (SAPP) formula-funded appropriation by \$3.7 million, or 5.2%, to constrain growth in general fund expenditures. The current fiscal 2016 formula-funded appropriation for SAPP is \$71.0 million. The reduction would reduce SAPP to \$67.3 million, which is consistent with the reduced formula funding in fiscal 2014.	3,720,710 GF	
Total Reductions	3,720,710	0.00

## D15A0516

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	39.00	39.00		0.00
General Fund	100,575,889	96,855,179	3,720,710	
Special Fund	2,281,455	2,281,455	0	
Federal Fund	21,384,795	21,384,795	0	
<b>Total Funds</b>	<b>124,242,139</b>	<b>120,521,429</b>	<b>3,720,710</b>	

### Committee Narrative

**Report on General Fund Grants for State's Attorneys Offices:** In the absence of a statewide policy or State funding formula for the funding of State's Attorneys Offices (SAOs), the committees request the Governor's Office of Crime Control and Prevention (GOCCP) to submit a report to the committees by December 1, 2015, on a plan to sustainably fund SAOs. The report shall include (1) a current breakdown of funds used to support SAOs in the last three fiscal years by general and federal funds, including whether matching funds were required and were provided; (2) what programs the funding supports and in which counties they are used in; and (3) a plan for sustainably funding SAOs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on sustainably funding SAOs	GOCCP	December 1, 2015

## D18A18 Governor's Office for Children

### Budget Amendments

#### D18A18.01 Governor's Office for Children

Add the following language:

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Explanation:** This amendment authorizes the Governor's Office for Children to spend money that was appropriated in other agency budgets for its own programs. This is a technical amendment, as the language was mistakenly omitted from the bill as introduced.

### Committee Narrative

#### D18A18.01 Governor's Office for Children

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2015

**D25E**  
**Interagency Committee for School Construction**  
**Board of Public Works**

**Budget Amendments**

**ON SCHOOL CONSTRUCTION**

**D25E03.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee on School Construction submits fiscal 2013 and 2014 annual maintenance reports to the budget committees. The reports shall be submitted by November 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts \$50,000 in general funds for the Interagency Committee on School Construction (IAC) until fiscal 2013 and 2014 annual maintenance reports are submitted to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Fiscal 2013 annual maintenance report	IAC	November 1, 2015
Fiscal 2014 annual maintenance report	IAC	November 1, 2015

**Committee Narrative**

**Baltimore City Public School System Construction Management Capacity Progress Report:** In a November 2014 report, staff for the Interagency Committee on School Construction (IAC) identified six potential areas for improving the construction management capacity within the Baltimore City Public School (BCPS) system. As a means of monitoring the school system's effort to address the identified areas of improvement, the budget committees request that IAC submit a progress report detailing actions taken by BCPS to maintain the performance management of state-funded projects and protect the investments made using State and local resources. In addition to noting any progress, the report should also identify any additional or continued opportunities for improved operational efficiency or enhanced program management effectiveness. This progress report shall be submitted to the budget committees no later than December 15, 2015.

## D25E

Information Request	Author	Due Date
Progress report on BCPS improvements to construction management	IAC	December 15, 2015

**Report on the Relationship between Facility Maintenance and School Construction:** The budget committees are interested in understanding the extent to which failures in school maintenance contribute to increased public school construction costs. The Interagency Committee on School Construction (IAC) is directed to evaluate the relationship between identified maintenance deficiencies and school construction needs for each jurisdiction. In addition to identifying the areas of improvement within each jurisdiction, the report should recommend best practices for school maintenance that should be implemented in order to avoid the need for future costly school construction projects. The report is due to the budget committees no later than October 1, 2015.

Information Request	Author	Due Date
Report on the relationship between facility maintenance and school construction	IAC	October 1, 2015

**D26A**  
**Department of Aging**

**Committee Narrative**

**Timing of Grant Awards:** The budget committees are concerned about delays in the grant award process in the Maryland Department of Aging (MDOA). Traditionally, instructions were sent to area agencies on aging (AAA) in the March or April preceding the fiscal year for which grantees are applying, and the grants were awarded by the end of the first quarter of that fiscal year, usually in the first month. However, in recent years the instructions have not been sent until after the fiscal year had started, and the funds are not awarded until late in the fiscal year. County-operated AAAs have had to use county funds to cover their operations in lieu of the grants, and AAAs that are operated as nonprofits are required to obtain short-term loans.

It is the intent of the General Assembly that grant awards from MDOA to the local area agencies on aging be made by the end of the first month of the fiscal year.

The budget committees request that MDOA submit a report by September 1, 2015, on why there were delays in grant awards in recent years and changes the agency made to improve and accelerate the grant award process to the local area agencies on aging so that they are made by the end of the first month of the fiscal year.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the award of State grants to AAAs	MDOA	September 1, 2015

**D38I**  
**State Board of Elections**

**Committee Narrative**

**STATE BOARD OF ELECTIONS**

**D38I01.01     General Administration**

**Funding for 2016 Presidential Primary:** The fiscal 2016 allowance omitted certain costs necessary for the functioning of the new voting system in the 2016 presidential primary, including the paper ballots, Express Pass Printers, Universal Service Bus drives, certain election management system support, and privacy sleeves. The State Board of Elections (SBE) indicates that the costs for items necessary for the functioning of the election, but not included in the allowance, total \$7.4 million (half of which are general funds and half of which are local special funds). The committees request that SBE report on how it will fund the necessary costs for the 2016 presidential primary and the impact on the election if no additional funds are available for this purpose.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on funding for the 2016 presidential primary	SBE	August 15, 2015



**D40W01**  
**Department of Planning**

**Budget Amendments**

**DEPARTMENT OF PLANNING**

**D40W01.03 Planning Data Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce \$200,000 in special fund appropriation attributable to the Parcel Mapping Fund. The fiscal 2016 budget is balanced using \$200,000 in special funds that do not exist because they are being used in fiscal 2015 in order to backfill for cost containment actions.	200,000 SF	
Total Reductions	200,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	29.00	29.00		0.00
General Fund	2,530,644	2,530,644	0	
Special Fund	207,464	7,464	200,000	
<b>Total Funds</b>	<b>2,738,108</b>	<b>2,538,108</b>	<b>200,000</b>	

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce contractual full-time equivalent funding increases to reflect the fiscal 2016 salary reduction. This reduction may be allocated across the following programs: Management Planning and Educational Outreach, Museum Services, Research Survey and Registration, and Preservation Services.	14,214 SF	
Total Reductions	14,214	0.00

## D40W

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	1,148,589	1,148,589	0	
Special Fund	3,210,206	3,195,992	14,214	
Federal Fund	717,207	717,207	0	
<b>Total Funds</b>	<b>5,076,002</b>	<b>5,061,788</b>	<b>14,214</b>	

### Fiscal 2015 Deficiency

#### D40W01.07 Management Planning and Educational Outreach

Strike the following language on the special fund appropriation:

##### ~~D40W01.01 Management Planning and Educational Outreach~~

~~To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2015 to reduce funding for Maryland Heritage Areas Authority grants.~~

~~Special Fund Appropriation~~ ~~-300,000~~

**Explanation:** This action strikes the fiscal 2015 negative deficiency appropriation of \$300,000 in special funds for Maryland Heritage Areas Authority grants. There is a complementary action in the Budget Reconciliation and Financing Act (BRFA) of 2015 to reject the Governor's proposed \$209,000 transfer from the Maryland Heritage Areas Authority Financing Fund balance. The BRFA action along with the estimated remaining \$74,812 Maryland Heritage Areas Authority Financing Fund balance are sufficient to support the majority of the restored \$300,000 appropriation provided for by this action.

## **D50H**

### **Military Department**

#### **Committee Narrative**

#### **MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

##### **D50H01.06 Maryland Emergency Management Agency**

**The Maryland Emergency Management Agency's Managing for Results Section:** The budget committees are concerned that the current Managing for Results (MFR) data reported by the Maryland Emergency Management Agency (MEMA) is vague and does not offer adequate insight into the agency's objectives and performance. It is the intent of the budget committees that MEMA provide more detailed agency objectives and performance measures for the MFR section of the fiscal 2017 budget books, and for subsequent fiscal years.

**Maryland Freestate ChalleNGe Academy Report:** The Freestate ChalleNGe Academy (FCA) is a division of the National Guard Youth ChalleNGe Program established in 1993. The FCA is a State-run 22-week residential program followed by a 12-month post-residential intervention phase for 16- to-18-year olds who have dropped out of high school or are at risk of dropping out. The Maryland National Guard operates two classes of 100 at-risk youths annually. The Military Department has an objective that 80% of FCA graduates continue schooling, get a job, or enter the military; the department has been unable to meet this objective since fiscal 2010 and experienced significant decreases in graduates meeting this objective in fiscal 2013 and 2014. The budget committees are requesting the Military Department to submit a comprehensive report providing greater detail and analysis of the program, including:

- an overview of the program, including program objectives, an organizational chart, and any relevant background information;
- a sample curriculum or schedule for an FCA attendee;
- outreach efforts made and strategies implemented to recruit at-risk youths to the program;
- State and federal funding the program has received or has been appropriated from fiscal 2007 to 2016; and
- graduate outcome statistics, as tracked during the 12-month post-residential period, from fiscal 2012 to 2015, including:
  - graduates that achieved a general educational development diploma, or other education or job-oriented certificate;

## **D50H**

- graduates who continued education (distinguishing between those who returned to high school and those that continued education at an institution of higher education or vocational school);
- graduates who obtained employment, distinguishing between part-time and full-time; and
- graduates who entered military service.

Additionally, the report should provide a comparison of Maryland's FCA graduate outcome statistics to the other Freestate Challenge Academy programs operated by the National Guard, to whatever level of detail is available. A report should be submitted to the budget committees by December 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Maryland Freestate Challenge Academy Report	Military Department	December 1, 2015

## D78Y01 Maryland Health Benefit Exchange

### Budget Amendments

#### MARYLAND HEALTH BENEFIT EXCHANGE

##### D78Y01.01 Maryland Health Benefit Exchange

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,498,276 contingent upon the enactment of legislation reducing the required appropriation of \$35,000,000~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,498,276 special fund reduction to the Maryland Health Benefit Exchange, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act (BRFA) of 2015. This action strikes that contingent reduction as the legislature can make that reduction without the BRFA.

### Committee Narrative

**Report on Connector Entities:** The committees request the Maryland Health Benefit Exchange (MHBE) to report by October 1, 2015, on the role of, and expectations for, connector entities in shaping enrollment, which has been lower than expected. Specifically, MHBE should report on how the role of connector entities is expected to evolve as MHBE has now completed its second open enrollment period.

Information Request	Author	Due Date
Connector entities	Department of Health and Mental Hygiene	October 1, 2015

##### D78Y01.02 Major Information Technology Development Projects

**Report on System Integration:** The new eligibility determination information technology (IT) system of the Maryland Health Benefit Exchange (MHBE) does not currently offer the single point-of-entry for benefits determinations that had been the original long-term goal promised of MHBE's original system. Although the federal government has extended enhanced federal funding (90% Federal Medicaid Assistance Percentage) for IT system integration for an additional three years, it is unclear if the new platform can be the basis for the promised single point-of-entry system. The committees request MHBE, in consultation with the Department of Information Technology, to report by December 1, 2015, on any plans to move toward a single point-of-entry system.

## **D78Y01**

### **Information Request**

### **Author**

### **Due Date**

System integration

MHBE

December 1, 2015

**D80Z01**  
**Maryland Insurance Administration**

**Budget Amendments**

**INSURANCE ADMINISTRATION AND REGULATION**

**D80Z01.01 Administration and Operations**

Add the following language to the special fund appropriation:

, provided that since the Maryland Insurance Administration (MIA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) MIA has taken corrective action with respect to all repeat audit findings on or about January 1, 2016; and
- (2) a report is submitted to the budget committees by OLA, listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

**D90U00**  
**Canal Place Preservation and Development Authority**

**Budget Amendments**

**D90U00.01    General Administration**

Add the following language to the special fund appropriation:

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Explanation:** Technical amendment.



# E00A Comptroller of Maryland

## Budget Amendments

### OFFICE OF THE COMPTROLLER

#### E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Cut \$26,157 to bring the contractual full-time equivalents back to the fiscal 2015 level as the full appropriation is unneeded in the allowance.	26,157 GF	
Total Reductions	26,157	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	35.50	35.50		0.00
General Fund	3,609,379	3,583,222	26,157	
Special Fund	642,567	642,567	0	
<b>Total Funds</b>	<b>4,251,946</b>	<b>4,225,789</b>	<b>26,157</b>	

### BUREAU OF REVENUE ESTIMATES

#### E00A03.01 Estimating of Revenues

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Cut 1 unneeded contractual full-time equivalent in the Bureau of Revenue Estimates to bring the agency back to the fiscal 2015 level.	22,937 GF	
Total Reductions	22,937	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	5.00	5.00		0.00
General Fund	926,976	904,039	22,937	
<b>Total Funds</b>	<b>926,976</b>	<b>904,039</b>	<b>22,937</b>	

## E00A

### REVENUE ADMINISTRATION DIVISION

#### E00A04.01 Revenue Administration

Add the following language to the general fund appropriation:

, provided that since the Comptroller has had four or more unresolved repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each findings was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### COMPLIANCE DIVISION

Add the following language:

#### COMPLIANCE DIVISION

**Explanation:** Technical amendment.

## **E00A**

### **E00A05.01 Compliance Administration**

Strike the following language from the special fund appropriation:

~~; provided that this appropriation shall be reduced by \$580,000 contingent upon the enactment of legislation to repeal provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

**Explanation:** Technical amendment.

**E50C**  
**State Department of Assessments and Taxation**

**Committee Narrative**

**Advisory Council Creation and Legislation Request:** It is the intent of the committees to assure progress on the implementation of the 2014 Assessment Workgroup (AWG) recommendations by directing the State Department of Assessments and Taxation (SDAT) to establish a State and Local Advisory Council. The advisory council shall be composed of the following members:

- the executive director of SDAT;
- a representative from a local State assessment office;
- five members representing county governments appointed by the Maryland Association of Counties;
- three members representing municipal governments appointed by the Maryland Municipal League;
- a representative from the Department of Information Technology (DoIT);
- a representative from the Department of Planning; and
- a representative from the Governor's StateStat Office.

The advisory council shall meet periodically to discuss issues of mutual interest, including but not limited to the assessment of real and personal property and tax credit programs and exemptions; guidance on the implementation of the AWG recommendations from the December 15, 2014 report; and, business process changes and the leveraging of new technologies to achieve greater operational efficiencies.

Further, it is the intent of the committees to assure progress on the implementation of the AWG recommendations by directing SDAT to introduce legislation during the 2016 session of the General Assembly that responds to the recommendations from the December 15, 2014 report.

**F10**  
**Department of Budget and Management**

**Budget Amendments**

Add the following language:

Provided that 1 regular position is abolished from this budget on July 1, 2015.

**Explanation:** The language abolishes 1 regular position to ensure that a portion of the 2% reduction produces ongoing out-year savings.

Add the following language:

Provided that \$250,000 of the General Fund appropriation may not be expended unless the Department of Budget and Management provides a report to the budget committees on September 1, 2015 which provides a complete accounting of the 2% across-the-board reduction for fiscal 2016 in Section 19 of this Act. This report should include a detailed allocation of the reduction by agency and program, as well as the impact of each reduction on the operations of each agency and program. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise, to any other purpose, and shall revert to the General Fund if the report is not received by September 1, 2015.

**Explanation:** This language restricts \$250,000 in general funds until the Department of Budget and Management (DBM) provides a report to the budget committees on September 1, 2015, which details the allocation of the 2% across-the-board cut required by Section 19. The report shall detail the amounts cut by agency and program, including the impact of the reduction on agency operations.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
2% across-the-board reduction detail	DBM	September 1, 2015

## F10

### OFFICE OF PERSONNEL SERVICES AND BENEFITS

#### F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Budget and Management develops a report on fiscal 2015 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- (1) The closing fiscal 2015 fund balance;
- (2) The actual provider payments due in the fiscal year;
- (3) The State, employee, and retiree contributions;
- (4) An accounting of rebates, recoveries, and other costs; and
- (5) Any closeout transactions processed after the fiscal year ended.

The report shall be submitted to the budget committees by October 1, 2015. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** Requires the Department of Budget and Management to submit a report with fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account.

Information Request	Author	Due Date
Report requiring fiscal 2015 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2015

#### Committee Narrative

**Voluntary Separation Program Costs Incurred and Avoided:** Included in the Administration's fiscal 2016 budget plan is implementation of a Voluntary Separation Program (VSP). This program is to be implemented in fiscal 2015, in order to reduce general fund expenditures in fiscal 2015 and 2016. To provide incentives for employees, the program includes a one-time payment to employees leaving State service. The program proposes to permanently abolish positions for employees that are accepted into the plan. Agencies are able

## F10

to determine which positions will be accepted into the plan and abolished. To determine what costs have been incurred and saved by VSP, the Department of Budget and Management (DBM) should report to the committees on the results of the program by September 1, 2015. This report should identify which positions were abolished by Position Identification Number and program code, how much was provided in incentives, how much of fiscal 2015 and 2016 salary and benefit costs were avoided, what the fund source of any costs and savings is, when positions were vacated, length of service for the incumbent in the abolished position, the extent to which positions were reclassified, and when the positions were abolished. The report should include data concerning any vacant positions that were abolished to meet the target that 500 positions be abolished.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the Voluntary Separation Program	DBM	September 1, 2015

**Ratio of Supervisors and Managers to Employees for Agencies:** The budget committees are concerned that State agencies, including those with independent personnel systems, may have become unbalanced in their ratio of employees to supervisors and managers. All executive branch personnel systems, including independent personnel systems, are asked to provide a report on ratio of supervisors and managers to employees for each of their agencies. The report should also include a report on the ideal ratio of employees to supervisors and managers for each agency. The report is due by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Ratio of Executive Branch supervisors and managers to employees	Department of Budget and Management Maryland Department of Transportation Higher Education Maryland Transportation Authority Maryland Food Center Authority Maryland Automobile Insurance Fund Maryland Stadium Authority College Savings Plans of Maryland Maryland Environmental Services	December 1, 2015

## F10

### Budget Amendments

#### OFFICE OF BUDGET ANALYSIS

Add the following language:

Provided that the Department of Budget and Management shall submit detail of the 2% across-the-board reduction in fiscal 2016 by program, subprogram, Comptroller Object, and subobject to the budget committees and the Department of Legislative Services by July 1, 2015. Further provided that it is the intent of the budget committees that this detailed allocation shall be reflected in the fiscal 2016 Fiscal Digest published in July 2015.

**Explanation:** Section 19 of the fiscal 2016 budget bill includes a 2% across-the-board general fund reduction allocated by financial agency code. In addition to supplying the budget committees with greater specificity on the actions and impacts of the reduction during the session, it is also important to ensure that the reductions are allocated by program in the Fiscal Digest, which provides the legislative appropriation by agency, program, and fund on the first day of the fiscal year. This data will be used to forecast the fiscal 2017 baseline by the Department of Legislative Services, thus an accurate accounting for the reduction is essential.

Information Request	Author	Due Date
2% reduction detail	Department of Budget and Management	July 1, 2015
2% reduction by program	Department of Budget and Management	In the Fiscal Digest



# F50

## Department of Information Technology

### Budget Amendments

#### MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

#### F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Medicaid Enterprise Restructuring Project (MERP). Concerns have been raised about the riskiness of this project. The project was plagued with delays and needed to be rebaselined. MERP is now 21 months behind the rebaselined schedule. Two cure notices have been issued and a stop order was issued in August 2014. The Department of Health and Mental Hygiene (DHMH) should reevaluate its plan and resubmit its plan when it is ready to move forward. DHMH may add matching federal funds in its budget based on the level of transferred funding.	6,775,410	GF
2. Reduce funds for the Automated Financial System (AFS) project due to project delays. The AFS project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, the Department of Human Resources would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250	GF
Total Reductions	7,113,660	0.00

## F50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	35,606,996	28,493,336	7,113,660	
Special Fund	1,844,542	1,844,542	0	
<b>Total Funds</b>	<b>37,451,538</b>	<b>30,337,878</b>	<b>7,113,660</b>	

### OFFICE OF INFORMATION TECHNOLOGY

#### F50B04.07 Web Systems

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the department develops Managing for Results (MFR) indicators related to Web sites and Web applications offered by State agencies. The budget committees shall have 45 days to review and comment following the publication of MFR data in the Governor's fiscal 2017 budget books. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The budget bill language restricts \$500,000 until the department develops Managing for Results (MFR) indicators for State web applications. Indicators measuring the number and quality of websites and applications should be included in the Department of Information Technology's (DoIT) MFR indicators that are included with the fiscal 2017 budget books.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Website and applications MFR indicators	DoIT	With fiscal 2017 budget books

#### Committee Narrative

**Report on Personnel Actions:** The budget committees are concerned about the high level of vacancies at the Department of Information Technology (DoIT). The committees concur with a DoIT report that characterizes the information technology landscape as rapidly changing and, therefore, recommends that incremental personnel adjustments are required. The department should review its positions in order to determine if the positions are appropriately compensated to meet the demands placed on the department. Positions that are not appropriately classified should be reclassified in the fiscal 2017 allowance. DoIT should report its findings to the committees no later than December 1, 2015.

## F50

Information Request	Author	Due Date
Report on personnel actions	DoIT	December 1, 2015

**State Policies on Internet Advertising:** In 2014, the State Department of Assessments and Taxation (SDAT) entered into an agreement with Towson University's Office of Information Services. Under the agreement, the university hosts and markets SDAT's website for commercial advertising sales that generate revenues. This is the first such arrangement of its kind, and it is possible that more arrangements will follow. The Department of Information Technology's (DoIT) mission is to develop State Internet standards. To provide guidance for State agencies that consider Internet advertising, the department should develop State policies on Internet advertising. These policies should consider statutory authority to advertise on the Internet, federal regulations, other states' policies, appropriate content, and appropriate compensation. This report should be submitted to the committees by November 2, 2015.

Information Request	Author	Due Date
State policies on Internet advertising	DoIT	November 2, 2015

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete 1 full-time equivalent administrative specialist III (new position). The agency has been holding an identical position in the same unit vacant since July 2014.	35,892 SF	1.00
Total Reductions	35,892	1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	204.00	203.00		1.00
Special Fund	18,532,251	18,496,359	35,892	
<b>Total Funds</b>	<b>18,532,251</b>	<b>18,496,359</b>	<b>35,892</b>	

**Committee Narrative**

**Disability Benefits Processing and Appropriateness:** Disability benefits paid by the State Retirement and Pension System have grown at a faster pace than normal service retirement benefits but are not closely tracked. The last systematic assessment of the process for reviewing and granting disability benefit was completed almost 15 years ago, and there is no recent record of any systematic review of the appropriateness of the benefits awarded. The committees request that the State Retirement Agency (SRA) conduct a review of recent trends in the application for and award of disability benefits and of its process for reviewing and awarding disability benefits. They also request that the Department of Legislative Services (DLS) review the level of disability benefits awarded, including how they compare with benefits awarded by other states and by Social Security. SRA and DLS should submit a joint report, including findings and recommendations to the House Appropriations Committee, Senate Budget and Taxation Committee, and the Joint Committee on Pensions by October 30, 2015.

## G20J

Information Request	Authors	Due Date
Report on disability benefits	SRA DLS	October 30, 2015

**Pension System Investment Performance Reports:** The budget committees are extremely concerned that the investment performance of the State Retirement and Pension System has consistently underperformed that of other large State pension funds. Such underperformance severely hampers the system's ability to achieve funding targets established in statute. Underperformance also strains the State as the plan sponsor that is responsible for any shortfalls. Third-party comparisons of the system's investment performance with those of other State funds with at least \$25 million have shown that it persistently ranks at or near the bottom. Previous examinations of the reasons for this have found that asset allocation decisions made by the board, such as overweighting public equities in the early 2000s or its current policy of underweighting public equities, are the primary reason for this underperformance. Therefore, the budget committees request that the system submit quarterly reports that include:

- quarterly, annual, and annualized three- and five-year returns by asset class and, as appropriate, major subasset classes, as of July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016;
- for each timeframe, comparisons of the performance of each asset and subasset class against its primary benchmark;
- for each timeframe, comparisons of the performance of each asset class against the performance of similar asset classes and subasset classes in the state pension funds of Virginia, North Carolina, Pennsylvania, and any other states that the system considers to be its peers.

Each report should also describe any changes during the intervening time period to the system's strategic or tactical asset allocation intended to improve its investment performance.

Information Request	Author	Due Date
Quarterly pension system investment performance reports	State Retirement Agency	September 1, 2015; December 1, 2015; March 1, 2016; and June 1, 2016

# H00

## Department of General Services

### Committee Narrative

#### OFFICE OF THE SECRETARY

#### H00A01.01 Executive Direction

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. On November 1, 2015, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2015

## H00

### Budget Amendments

#### OFFICE OF PROCUREMENT AND LOGISTICS

##### H00D01.01 Procurement and Logistics

Add the following language to the general fund appropriation:

provided that since the Department of General Services (DGS) has had four or more unresolved repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## H00

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation may not be expended until the Department of General Services submits a report to the budget committees that provides the anticipated design and construction timeline for Phase I of State Center.

The report shall be submitted by July 1, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of General Services (DGS) and the Maryland Department of Transportation are actively engaged in determining the course of action concerning the future development of State Center. The language directs DGS to provide the budget committees with a report the Administration's current plans for Phase I of State Center.

Information Request	Author	Due Date
State Center update	DGS	July 1, 2015



**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2015 through 2020 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2015 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,183.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2016. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2016 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Need for additional regular or contractual positions	MDOT	As needed

## J00

Add the following language:

Further provided that no funds may be expended for any program of assistance to counties or municipalities for roads or other transportation purposes unless the funds were included in the budget as submitted or in a modification to that budget by a supplemental budget that is approved by the General Assembly and provides the specific intended distribution of funds.

Further provided that \$46,416,000 of the appropriation intended for the Red Line project and \$127,732,000 of the appropriation intended for the Purple Line Project, included in the appropriation for program J00H01.05 Facilities and Capital Equipment, may only be expended in those amounts for those purposes unless otherwise provided for in a supplemental budget as approved by the General Assembly.

**Explanation:** This language restricts funding for transportation aid to local governments and for major transit capital projects to the purposes intended unless the funding is modified in a supplemental budget approved by the General Assembly.

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02    Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,094,947 of this appropriation may be expended for operating grants-in-aid, except for:

- (1)    any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2)    any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,094,947 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

**Committee Narrative**

**Coordinated Alternative to Paratransit Service Pilot Project Evaluation:** The Maryland Department of Transportation (MDOT), in coordination with the Washington Metropolitan Area Transit Authority (WMATA), and various human service providers, has implemented a pilot project to test alternative service delivery models for customers of WMATA's MetroAccess paratransit services. The hope is that alternative transportation services can be provided at a lower cost for certain MetroAccess subset populations. The budget committees request that MDOT report the results of its evaluation of the pilot program including the service

## J00A01

improvements realized and potential cost savings achieved. The report should also include a discussion of the broader paratransit policy challenges and what role, if any, a future alternative service could play in addressing the growth projections for MetroAccess services.

Information Request	Author	Due Date
Report on the evaluation of paratransit pilot projects	MDOT	December 1, 2015

### Budget Amendments

#### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2015-2020 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

## **J00A01**

### **Committee Narrative**

#### **J00A01.04 Washington Metropolitan Area Transit – Operating**

**Report on the January 2015 Yellow Line Train Incident:** The budget committees request that once the National Transportation Safety Board (NTSB) has completed its investigation of, and issued its report on the January 2015 Yellow Line train incident, that the Washington Metropolitan Area Transit Authority (WMATA) provide a report (1) summarizing the NTSB findings and recommendations; and (2) detailing the corrective actions WMATA has taken and plans to take as a result of the incident and to respond to the NTSB recommendations. The report should be submitted to the committees 45 days after the NTSB investigation report is released.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on January 2015 Yellow Line train incident and corrective actions taken or planned in response	WMATA	45 days after release of the NTSB report on the incident

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,855,105,000 as of June 30, 2016. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to any eligible bond debt service.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2015, plus projected debt issued during fiscal 2016 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2015 through 2025.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$685,370,000 as of June 30, 2016. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2016, and the total amount by which the fiscal 2016 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2016 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2015, and all anticipated sales in fiscal 2016. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2016 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement



**J00D**  
**Maryland Port Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

**Personal Property Tax and Public-Private Partnership at the Port:** The budget committees are concerned that the continued assessment of the personal property tax on privately owned cranes at the Helen Delich Bentley Port of Baltimore (Port) may put Maryland at a competitive disadvantage with other ports. The budget committees strongly urge the Maryland Port Administration to convene meetings as soon as possible with the City of Baltimore and the State's public-private partner to develop a mutually agreeable fiscal policy that advances the economic growth and development of the Port.

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.01 Transit Administration**

**Transit Performance:** The committees are concerned about the performance measures reported by the Maryland Transit Administration (MTA) with the fiscal 2016 budget that shows a decline in ridership in fiscal 2014, core bus on-time performance not meeting the established goal for the past three years, and farebox recovery rates below the level mandated in State law. By July 1, 2015, MTA should post on its website a transit performance improvement plan indicating how these issues are to be remedied. Further, MTA should post on its website quarterly updates beginning October 1, 2015, indicating the specific actions taken and progress made in implementing the improvement plan.

**J00H01.02 Bus Operations**

**Bus Real-time Information System:** The Maryland Transit Administration (MTA) has just started a beta test of a Global Positioning System (GPS) tracking function for its bus fleet that allows customers to obtain real-time arrival information at a specific bus stop via the MTA website. The committees request that MTA submit a report evaluating the beta test and indicating any changes or improvements that are to be made as a result of the beta test.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report evaluating the beta test of the bus real-time tracking system	MTA	December 1, 2015

**J00H01.05 Facilities and Capital Equipment**

**Baltimore Red Line Schedule Recovery Plan:** In recent months, the Maryland Department of Transportation (MDOT) has ceased right-of-way acquisition necessary for construction of the Baltimore Red Line, delayed advertisement of a utility relocation contract in West Baltimore and held issuance of a Request for Qualifications for contractors to construct the downtown tunnel portion of the project. Reports indicate that delays to the project carry a \$9 million per month escalation for construction costs and program management fees. The committees are concerned that recent and potential future delays associated with project review will result in a significant increase to the cost of the project. The committees request that MDOT submit a report by August 1, 2015:

## J00H

- explaining why deferral of utility relocation, right-of-way acquisition and pre-qualification of tunnel contractors occurred and how the deferrals have already affected the project delivery schedule;
- detailing a schedule recovery plan with deadlines for key milestones that mitigates the risk of further cost escalation as described above; and
- detailing the department's efforts to work with the Federal Transit Administration to preserve prior federal appropriations supporting the project.

Information Request	Author	Due Date
Report on Baltimore Red Line delays and proposed schedule recovery plan	MDOT	August 1, 2015

### Budget Amendments

#### J00H01.06    Statewide Programs Operations

Add the following language to the special fund appropriation:

provided that \$100,000 of this appropriation made for the purpose of providing a grant to Baltimore City for the operation of the Charm City Circulator may not be expended until either:

- (1) Baltimore City and the Maryland Transit Administration (MTA) have executed a Memorandum of Understanding (MOU) in which the city agrees to maintain the operations of the Circulator's Banner bus route along a geographically similar alignment as the route operated as of January 1, 2015; or
- (2) At the option of Baltimore City, MTA, in conjunction with Baltimore City, submits a report by August 1, 2015, to the budget committees evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Charm City Circulator Banner bus route be discontinued.

Funds restricted pending execution of the MOU or submission of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the MOU is not executed and the report is not submitted.

**Explanation:** A portion of the funds for the grant to Baltimore City to support operation of the Charm City Circulator is restricted pending either execution of an MOU between the city and MTA in which the city agrees to maintain operations of the Charm City Circulator Banner bus

## **J00H**

route or the city and MTA submit a report evaluating the feasibility of enhancing MTA bus service in south Baltimore should the Banner route be discontinued.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on feasibility of enhancing MTA bus service in the event the Charm City Circulator Banner bus route is discontinued	MTA	August 1, 2015

**J00J**  
**Maryland Transportation Authority**

**Committee Narrative**

**J00J00.41     Operating Program**

**Unencumbered Cash on Hand:** Due to the changing nature of the Maryland Transportation Authority's (MDTA) operating expenses and toll revenues, MDTA has as its benchmark that the amount of unencumbered cash on hand be a minimum of \$350 million. MDTA should report to the budget committees by November 1, 2015, on whether linking the benchmark to the level of operating expenses would be more appropriate, and what best practices are in use by other authorities nationally.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Unencumbered cash on hand benchmark	MDTA	November 1, 2015

**K00A**  
**Department of Natural Resources**

**Budget Amendments**

**MARYLAND PARK SERVICE**

**K00A04.01 Statewide Operations**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,448,953 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

**K00A04.06 Revenue Operations**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000 contingent upon the enactment of legislation to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.~~

**Explanation:** The budget bill as introduced includes a combined reduction of \$2,498,953 in general funds contingent upon the Budget Reconciliation and Financing Act of 2015 striking the provision that the Maryland Park Service – Statewide Operations and Maryland Park Service – Revenue Operations provide payment in lieu of taxes to local jurisdictions. This action strikes the contingent reductions to restore the payment in lieu of taxes to local jurisdictions.

**Fiscal 2015 Deficiency**

**K00A04.01 Statewide Operations**

Add the following language to the special fund appropriation:

To become available immediately upon passage of this budget to both supplement and reduce the fiscal year 2015 appropriation to provide funds for operational expenses for the Maryland Park Service and to eliminate the Maryland Park Service's payment in lieu of taxes to local jurisdictions.

General Fund Appropriation

22,783,636

Special Fund Appropriation, provided that, \$235,000 of this appropriation made for the purpose of administering the Maryland Park Service may be used only for the purpose of providing a grant to Garrett County attributable to its revenue sharing payment from the Deep Creek Lake Recreation

## K00A

Maintenance and Management Fund. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

-24,665,636

-1,882,000

**Explanation:** This action reduces the fiscal 2015 negative deficiency appropriation by \$235,000 in special funds and specifies that Garrett County shall receive its revenue sharing payment from the Deep Creek Lake Recreation Maintenance and Management Fund. The agency is authorized to bring in a budget amendment using the fund balance from Program Open Space – State and the Forest or Park Reserve Fund in order to support the Maryland Park Service since the \$235,000 from the Deep Creek Lake Recreation Maintenance and Management Fund will no longer be available for that purpose.

## BOATING SERVICES

### K00A11.02 Waterway Improvement Capital Program

Add the following language to the special fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Waterway Improvement Program capital projects may not be expended for waterway improvement projects submitted by the Administration but may be used only for the purpose of dredging projects specified by the Department of Natural Resources at Deep Creek Lake. Funds not encumbered for this restricted purpose by April 1, 2016, may be used for other Waterway Improvement Program projects submitted by the Administration. Further provided that if funds are not used for dredging projects at Deep Creek Lake in fiscal 2016, then the Deep Creek Lake dredging projects shall be included on the Administration's priority list for fiscal 2017 funding.

**Explanation:** This action restricts Waterway Improvement Program funding for Deep Creek Lake dredging projects. In addition, the department is allowed to use the restricted funding for other projects if funding for Deep Creek Lake dredging projects has not been encumbered by April 1, 2016, and shall include the Deep Creek Lake dredging projects on the priority list for fiscal 2017 funding. If the Deep Creek Lake dredging projects are funded in fiscal 2016, then the department is authorized to increase its special fund appropriation by budget amendment supported by available fund balance in order to restore funding to the projects that are currently programmed to receive fiscal 2016 funding but would not otherwise as a result of this action.

## K00A

### CHESAPEAKE AND COASTAL SERVICE

#### K00A14.02 Chesapeake and Coastal Service

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,639,632 contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.

Further provided that \$690,000 of this appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund may not be expended for nonpoint source pollution reduction but may be used only for the purpose of providing a grant to the Maryland Department of Agriculture to fund 14 district managers and 11 secretarial positions in soil conservation districts that have been jointly funded with the county governments but are not included in the fiscal 2016 allowance. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** The budget bill as introduced includes a reduction of \$8,639,632 contingent upon the Budget Reconciliation and Financing Act of 2015 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that proposed contingent reduction and restricts \$690,000 in special fund appropriation attributable to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for providing a grant to the Maryland Department of Agriculture to fund district managers and secretarial positions in soil conservation districts. The Maryland Department of Agriculture's fiscal 2016 allowance reflects a funding reduction for district managers and clerical positions in soil conservation districts and this action restores that funding.



**L00A**  
**Department of Agriculture**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**L00A11.01    Executive Direction**

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of Agriculture (MDA) has had four or more unresolved repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's appropriation may not be expended unless:

- (1)    MDA has taken corrective action with respect to all unresolved repeat audit findings from its April 2013 fiscal compliance audit, on or before November 1, 2015; and
- (2)    a report is submitted to the budget committees by OLA, listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings. Given that MDA has not resolved any of the four repeat findings from its April 2013 fiscal compliance audit that was reviewed by OLA in January 2015, and because \$100,000 was restricted in MDA's fiscal 2015 budget for that purpose, an increased amount of funding is again restricted until the repeat findings are resolved.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## L00A

### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

#### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the required appropriation.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000 consistent with the proposed contingent reduction in the fiscal 2016 budget.	1,125,000	GF
Total Reductions	1,125,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

**Residential Facility Standards:** The budget committees remain concerned about the fact that the percentage of residential and program buildings meeting licensing standards, current building codes, and patient/client needs has remained below 50% for several years. The committees request that the Department of Health and Mental Hygiene (DHMH) in conjunction with the Department of Budget and Management (DBM) submit a report by November 1, 2015, that identifies residential and program buildings that do not meet appropriate standards, codes, and client needs. The report should contain estimates of the cost to rectify these conditions and a recommendation whether it is best to develop and include a project in the next Capital Improvement Program for the building, or discontinue use of the building and transfer services to another building which currently meets standards.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Plan on improving residential facility standards	DHMH DBM	November 1, 2015

**M00B0104**  
**Health Professionals Boards and Commissions**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**REGULATORY SERVICES**

**M00B01.04 Health Professionals Boards and Commissions**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce general funds for the Natalie M. LaPrade Medical Marijuana Commission. The agency is authorized to process a budget amendment to provide for these costs with special funds. If insufficient special fund revenue is collected in fiscal 2016, the agency should seek a general fund deficiency with the fiscal 2017 budget submission.	1,002,549 GF	
Total Reductions	1,002,549	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	136.10	136.10		0.00
General Fund	1,492,234	489,685	1,002,549	
Special Fund	16,239,162	16,239,162	0	
<b>Total Funds</b>	<b>17,731,396</b>	<b>16,728,847</b>	<b>1,002,549</b>	

**Committee Narrative**

**Health Board Fund Balances:** It is the intent of the budget committees that each health occupation board should analyze anticipated expenditures and revenues when setting a reasonable target for its fund balance. The 1998 Report on Special Fund Balances of the Health Occupations Boards and Commission on Kidney Disease provides some useful guidance in understanding the relationship between licensure fee levels, expenditure projections, and fund balances. However, it should not be considered a mandate. Each board should perform an individual financial analysis on their current fee structure, and the Department of Health and Mental Hygiene (DHMH) shall submit a report by November 1, 2015, to the budget committees on how the current licensing fee levels for each health professional board and commission relate to the corresponding expenditures and fund balances for each board and commission.

## **M00B0104**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Special fund balances of health professional boards	DHMH	November 1, 2015

**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce 9 positions and reduce federal funds for the State Innovation Models grant down to the appropriate level.	7,022,750 FF	9.00
Total Reductions	7,022,750	9.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	19.00	10.00		9.00
General Fund	1,637,416	1,637,416	0	
Special Fund	15,000	15,000	0	
Federal Fund	9,049,950	2,027,200	7,022,750	
<b>Total Funds</b>	<b>10,702,366</b>	<b>3,679,616</b>	<b>7,022,750</b>	

**M00F02.07 Core Public Health Services**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$7,841,378 contingent upon the enactment of legislation reducing the required appropriation for Core Public Health Services~~

**Explanation:** This action strikes the contingent language in the budget bill for the appropriation for Core Public Health Services.

## M00F0201

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for Core Public Health Services by \$3,920,689, which is half of the reduction provided in the Governor's budget.	3,920,689	GF
Total Reductions	3,920,689	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	49,584,587	45,663,898	3,920,689	
Federal Fund	4,493,000	4,493,000	0	
<b>Total Funds</b>	<b>54,077,587</b>	<b>50,156,898</b>	<b>3,920,689</b>	

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F03.04 Family Health and Chronic Disease Services**

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing the required appropriation from the Cigarette Restitution Fund for Academic Health Centers~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,200,000 special fund reduction to the Prevention and Health Promotion Administration Family Health and Chronic Disease program, contingent upon enactment of a provision in the Budget and Reconciliation and Financing Act of 2015. This action strikes that contingent reduction, as the legislature can effectuate that reduction without the need for legislation.

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that, beginning in fiscal 2016, cancer research grant funds be allocated between academic health centers as follows: 80% to the University System of Maryland and 20% to the Johns Hopkins University.

**Explanation:** Cancer research grants funded through the Cigarette Restitution Fund are mandated to be awarded annually to academic health centers. Historically, the University System of Maryland (USM) and the Johns Hopkins University (JHU) have received an average of approximately 80% and 20%, respectively, of these grant funds. However, in more recent years, USM has been awarded 85% or more of these funds, with JHU receiving 15% or less. This language expresses the intent that cancer research grant funds be awarded in a manner consistent with the average historical allocation.



**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00L01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the Senate Budget and Taxation Committee and House Appropriations Committee concerning how funds related to the Synar penalty are to be expended, on the structure and nature of the tobacco retailer compliance programs that will utilize these funds, how these programs will ensure future compliance with the federal Synar inspections of tobacco retailers, and whether additional regulatory or statutory changes are needed to ensure compliance. The report shall be submitted by November 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH) to report on the compliance programs it intends to fund with the Synar penalty funds located in the Behavioral Health Administration budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on funding and outcome measures for Synar compliance programs	DHMH	November 15, 2015

Add the following language to the general fund appropriation:

Further provided that authorization is hereby provided to process a Special Fund budget amendment up to \$2,000,000 from the Cigarette Restitution Fund to support the Synar Program.

**Explanation:** This language authorizes the administration to process a special fund budget amendment in the amount of \$2,000,000 from the Cigarette Restitution Fund to support the Synar program.

## M00L

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be spent until the Department of Health and Mental Hygiene submits a report to the budget committees containing information on the utilization and expenditure for behavioral health services based upon the user's eligibility group under Medicaid. The report shall be submitted by August 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees. Further provided that, beginning with the period ending June 30, 2015, the quarterly report that is produced by the administrative service organization that oversees the public behavioral health system include a breakdown of data based on the user's eligibility group under Medicaid.

**Explanation:** This language requests that the Department of Health and Mental Hygiene (DHMH) report on the breakdown of users within the public behavioral health system based on how those users qualify for Medicaid. Specifically, the report should break down whether the individuals qualify under the federal Affordable Care Act expansion, or under traditional Medicaid eligibility. This data should be incorporated into the quarterly reports that the administrative service organization submits to the department.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Utilization and expenditures on behavioral health services by Medicaid eligibility	DHMH	August 1, 2015

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce general funds related to the Synar penalty. The agency is authorized to process a budget amendment to provide for these costs with special funds from the Cigarette Restitution Fund.	2,000,000	GF
 Total Reductions	 2,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	139.90	139.90		0.00
General Fund	16,891,730	14,891,730	2,000,000	
Special Fund	54,812	54,812	0	
Federal Fund	3,859,981	3,859,981	0	
<b>Total Funds</b>	<b>20,806,523</b>	<b>18,806,523</b>	<b>2,000,000</b>	

## M00L

### Committee Narrative

#### MEDICAL CARE PROGRAMS ADMINISTRATION

##### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

**Community Behavioral Health Provider Rates:** The committees are concerned that the lack of regular community provider rate increases is undermining the long term vitality and viability of behavioral health services in the State. Although the legislature passed legislation in 2010 that was intended to require annual inflationary adjustments for community providers, no regular inflationary adjustments have been forthcoming. It is the intent of the committees that the Administration include a regular inflationary adjustment for community providers in future budgets.

**Specialty Behavioral Health Information Sharing:** The budget committees are concerned about the coordination of care and information sharing between the behavioral health administrative service organization (ASO) and the Medicaid managed care organizations (MCO) regarding individuals who use both somatic and specialty behavioral health services. The budget committees request that the Department of Health and Mental Hygiene (DHMH) submit a report on the efforts conducted by the ASO and MCOs on how they are working together to improve the exchange of information and the coordination of care for Medicaid-eligible individuals who use specialty behavioral health services while at the same time ensuring compliance with federal regulation on data-sharing.

Information Request	Author	Due Date
Specialty behavioral health information sharing	DHMH	November 1, 2015

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.02 Community Services**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$9,152,894 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$9,152,894 general fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,181 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$6,181 special fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Strike the following language from the federal fund appropriation:

~~, provided that this appropriation shall be reduced by \$7,259,616 contingent upon the enactment of legislation reducing the required provider rate increase to 1.75%~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$7,259,616 federal fund reduction to the Developmental Disabilities Administration Community Services program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

## M00M

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation of the Developmental Disabilities Administration's Community Services program by \$2,615,113 in general funds, \$1,766 in special funds, and \$2,074,176 in federal funds to recognize a reduction in provider rate increases from 3.5% to 3.0%.	2,615,113 GF 1,766 SF 2,074,176 FF	
Total Reductions	4,691,055	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	106.00	106.00		0.00
General Fund	559,748,116	557,133,003	2,615,113	
Special Fund	5,861,143	5,859,377	1,766	
Federal Fund	461,236,708	459,162,532	2,074,176	
<b>Total Funds</b>	<b>1,026,845,967</b>	<b>1,022,154,912</b>	<b>4,691,055</b>	

### Committee Narrative

**Report on Transitioning Youth Placements:** The committees request the Developmental Disabilities Administration (DDA) to report by October 1, 2015 on the number of transitioning youths (TY) who exited the educational system since fiscal 2011 but have not received TY funding and remain without DDA-funded services, and DDA's plan to ensure that TY services are provided in a timely manner for individuals who exit the education system in 2015, including a timeline and necessary steps to ensure that TY-eligible individuals are able to begin services on July 1, 2015.

Information Request	Author	Due Date
Transitioning youth	Department of Health and Mental Hygiene	October 1, 2015

**Report on Emergency and Crisis Resolution Placements:** The committees request the Developmental Disabilities Administration (DDA) to report by October 15, 2015, on the definition of "emergency" used by DDA to determine funding for emergency placements and the methods used by DDA to determine who is selected to receive funding for crisis resolution placements.

## **M00M**

### **Information Request**

### **Author**

### **Due Date**

Emergency and crisis  
resolution placements

Department of Health and  
Mental Hygiene

October 15, 2015

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

**Nursing Facility Conversions:** The committees are interested in a review of issues related to the potential conversion of nursing facilities into continuing care retirement communities and the potential impact of those conversions. The committees request the Department of Health and Mental Hygiene (DHMH) and the Maryland Department of Aging (MDOA) undertake that review. In examining any issues, the committees request DHMH and MDOA outline the strengths and weakness of the current process for a nursing facility to become certified under Title 10, Subtitle 4, of the Human Services Article and include any recommendations to change the process.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Nursing Facility Conversions	DHMH MDOA	December 15, 2015

**Budget Amendments**

**M00Q01.03 Medical Care Provider Reimbursements**

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except as provided for in Section 48 of this budget bill.

**Explanation:** The language restricts Medicaid provider reimbursement funding to that purpose except as provided for in Section 48.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$955,000 contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment to 0.0% of net hospital patient revenue for fiscal 2016 only.

## M00Q

**Explanation:** The language reduces Medicaid general funds by \$955,000 contingent on legislation temporarily reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.0% of net hospital patient revenue. That assessment, currently 0.3% of net hospital patient revenue, currently goes into the MHIP fund and generates an estimated \$39.0 million annually based on current hospital patient revenue estimates. The \$955,000 represents a portion of the total \$3.155 million Medicaid general fund share payment of that assessment.

Strike the following language to the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$7,200,000 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund.~~

**Explanation:** The action strikes a contingency provision related to the Cigarette Restitution Fund. The legislature has the authority to make this reduction absent legislation.

Strike the following language from the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$14,500,000 contingent upon the enactment of legislation removing the requirement that the Medicaid Deficit Assessment be reduced by an amount equal to general fund savings to the Medicaid program attributable to implementation of the All-Payer Model contract.~~

**Explanation:** The action strikes language cutting \$14.5 million in general funds by delaying the application of savings attributable to the implementation of the all-payer model contract to the Medicaid Deficit Assessment.

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete fiscal agent early takeover funding. The need to restructure the Medicaid Enterprise Restructuring Project means that these funds will not be required in fiscal 2016.	4,966,937 GF 14,900,751 FF	
2. Reduce grant funding to local health departments for eligibility determination assistance. The fiscal 2016 budget includes \$15.0 million in grant funding for local health departments for eligibility determination assistance, an increase of \$2.3 million. The reduction still provides for a \$1.3 million increase over fiscal 2015.	250,000 GF 750,000 FF	



## M00Q

3. Reduce funding for nonemergency transportation grants. The fiscal 2016 budget is \$3.2 million, 9%, above the most recent actual. Program expenditures have been falling since fiscal 2012. Although additional demand might be anticipated because of the recent Medicaid expansion, fuel costs have fallen significantly. The proposed reduction still allows for a \$2.2 million, 6%, increase over fiscal 2015 funding.	500,000	GF
	500,000	FF
4. Reduce funding for hospital presumptive eligibility. Under the Affordable Care Act, at the request of hospitals, states have to establish a presumptive eligibility program that provides temporary Medicaid coverage for individuals pending full eligibility review. The fiscal 2016 budget includes \$50 million to cover the costs of the program which began in fall 2014. Initial utilization suggests actual costs will be lower.	135,705	GF
	135,705	FF
5. Reduce funding for health homes. The fiscal 2016 budget includes \$16.6 million in funding for health homes. Based on current utilization trends and cost data, the program can continue to grow and still be adequately funded even with the proposed reduction.	4,000,000	GF
	6,000,000	FF
Total Reductions	32,139,098	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,464,366,005	2,454,513,363	9,852,642	
Special Fund	937,007,802	937,007,802	0	
Federal Fund	5,076,047,831	5,053,761,375	22,286,456	
<b>Total Funds</b>	<b>8,477,421,638</b>	<b>8,445,282,540</b>	<b>32,139,098</b>	

### Committee Narrative

**Health Homes:** The committees request the Department of Health and Mental Hygiene (DHMH) to report on patient outcomes for participants in health homes. The report should include a comparison with Medicaid enrollees with similar chronic conditions who are not in health homes as well as a comparison of outcomes between health homes (both of the same provider type and between health home provider types).

## M00Q

Information Request	Author	Due Date
Health homes	DHMH	November 1, 2015

**Community First Choice and Community Options:** The committees are interested in additional information on the implementation of the Community First Choice (CFC) Program and the consolidated Community Options (CO) waiver. Specifically, the committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing the number of program participants being served by CFC and CO and the distribution of CFC and CO participants by Resource Utilization Group (RUG); the budget ranges for each RUG in CFC and CO; a comparison of RUG budgets to spending on plans of service for calendar 2013 and 2014; the extent to which approved plans of service vary from the RUG budget by RUG category; and the number and dollar value of exceptions being granted from the RUG budget by RUG category. The report shall be submitted by October 1, 2015, and shall include CFC and CO data through June 30, 2015.

Information Request	Author	Due Date
CFC and CO	DHMH	October 1, 2015

### Fiscal 2015 Deficiency

#### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

, provided that the Governor is authorized to transfer by budget amendment up to \$10,000,000 of this appropriation to the Department of Public Safety and Correctional Services to provide funds for overtime, utility costs and other operational expenses and up to \$1,000,000 of this appropriation to the Department of State Police to provide funds for overtime and other operational expenses.

**Explanation:** The language authorizes the Governor to transfer fiscal 2015 deficiency funding from Medicaid to the Departments of Public safety and Correctional Services and State Police to cover anticipated deficiencies in those agencies. The funding is available based on revised expectations of deficiency needs in Medicaid.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency need based on most recent estimate of fiscal 2015 overall Medicaid expenditures.	20,000,000	GF
Total Reductions	20,000,000	0.00

## M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	38,000,000	18,000,000	20,000,000	
<b>Total Funds</b>	<b>38,000,000</b>	<b>18,000,000</b>	<b>20,000,000</b>	

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$45,000,000~~ \$47,000,000 contingent upon the enactment of legislation authorizing the use of the Maryland Health Insurance Plan Fund for Medicaid provider reimbursements

**Explanation:** The language reduces general funds by \$47 million contingent upon legislation authorizing the use of a surplus in the Maryland Health Insurance Plan Fund for Medicaid. Authorization is included in the Budget Reconciliation and Financing Act of 2015.

### Budget Amendments

#### M00Q01.08 Major Information Technology Development Projects

Add the following language:

Provided that no funding that has not been previously appropriated may be expended on the Medicaid Enterprise Restructuring Project until the Department of Health and Mental Hygiene and the Department of Information Technology submit a revised Information Technology Project Request (ITPR) to the budget committees for review and comment. The ITPR shall include revised timelines based on an integrated master schedule that meets best practices, as well as updated cost estimates. The budget committees shall have 45 days to review and comment on the ITPR.

**Explanation:** The current effort to replace the legacy Medicaid Management Information System has stalled. The Department of Health and Mental Hygiene (DHMH) has issued two cure notices and a stop work order to the current vendor. However, there is no sign of any progress in responding to the concerns raised by DHMH and the Department of Information Technology (DoIT) about work quality and project documentation. The language requires DHMH and DoIT to submit a revised ITPR to the budget committees for review prior to spending any new funding on the project. At this point, virtually all of the fiscal 2015 appropriation for the Medicaid Enterprise Restructuring Project (MERP) remains available for reboot the project and is not subject to this language.

## M00Q

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Revised MERP ITPR	DHMH DoIT	Prior to the expenditure of new funding on MERP

Reduce appropriation for the purposes indicated:		<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for the Medicaid Enterprise Restructuring Project. The project is significantly behind schedule and has been subject to a stop work order for the past six months. There are still available fiscal 2015 funds to move forward with the project depending on the direction chosen by the department.		49,741,715	FF
Total Reductions		49,741,715	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Federal Fund	58,491,715	8,750,000	49,741,715	
<b>Total Funds</b>	<b>58,491,715</b>	<b>8,750,000</b>	<b>49,741,715</b>	

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.01 Office of the Secretary**

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources (DHR) Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHR has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## N00A

### Committee Narrative

**Performance Measures Related to the State Earned Income Credit:** In the Evaluation of the Maryland Earned Income Tax Credit draft released in calendar 2014, the Department of Legislative Services found that no State agency was responsible for promoting the program, which may have factored into lower responsiveness during the recent recession than other safety net programs. Recommendations in the evaluation included that the Department of Human Resources (DHR), in consultation with the Office of the Comptroller, be designated to promote the program and that DHR integrate goals, objectives, and performance measures related to the program into the department's performance measures. The committees request that DHR include in its fiscal 2017 Managing for Results submission goals, objectives, and performances measures related to the State Earned Income Credit.

Information Request	Author	Due Date
Performance measures for the State Earned Income Credit	DHR	With the submission of the fiscal 2017 allowance

**Earned Income Tax Credit Promotion:** The draft evaluation of the Maryland Earned Income Credit released in calendar 2014 by the Department of Legislative Services found that no State agency was responsible for promoting the program. It is the intent of the committees that the Department of Human Resources (DHR), in consultation with the Department of Health and Mental Hygiene (DHMH) and the Office of the Comptroller, be responsible for promoting the Earned Income Tax Credit (EITC) program. The committees request that DHR, in consultation with DHMH and the Office of the Comptroller, report on the promotion efforts undertaken by each agency.

Information Request	Authors	Due Date
Report on EITC promotion efforts	DHR DHMH Office of the Comptroller	December 1, 2015

## N00A

### Budget Amendments

#### N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$12,157,193 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The language restricts the general fund appropriation for the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund. During the fiscal 2013 closeout process, the Department of Human Resources recorded an unprovided-for payable in the MLSP. This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007 in the program. Although no unprovided-for payable was recorded in fiscal 2014 and some of the underlying problems appear to have been addressed, given the important function of the MLSP, it remains necessary to ensure the program is adequately funded. Similar language has been adopted in each of the last two fiscal years.

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.02 Major Information Technology Development Projects**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funds for the Automated Financial System project due to project delays. The Automated Financial System project was initially expected to have completed the planning phase by June 2014; however, the current project schedule anticipates completing the planning phase instead in November 2015. The implementation phase was initially projected to last one year. Based on that timeframe and the current schedule, DHR would not complete the implementation phase until fiscal 2017. As a result, not all of the funds included in the fiscal 2016 allowance, which is the amount needed to complete the project, would be required. A reduction of the same amount is included in the Major Information Technology Development Project Fund for the State share of the project costs.	338,250 FF	
Total Reductions	338,250	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Federal Fund	676,500	338,250	338,250	
<b>Total Funds</b>	<b>676,500</b>	<b>338,250</b>	<b>338,250</b>	



**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, where child welfare caseworker positions are funded.

**N00G00.03 Child Welfare Services**

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

## **Committee Narrative**

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 20, 2015, report to the committees on the actual and annual average number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Consolidated Home Services;
- Interagency Family Preservation Services;
- Services to Families with Children – Intake;
- Foster Care;
- Kinship Care;
- Family Foster Homes – Recruitment/New Applications;
- Family Foster Home – Ongoing and Licensing;
- Adoption;
- Interstate Compact for the Placement of Children; and
- Caseworker Supervisors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 20, 2015

**N00H**  
**Child Support Enforcement Administration**  
**Department of Human Resources**

**Budget Amendments**

**CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

**N00H00.08 Support Enforcement – State**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete funds for a central business improvement contract. These funds are intended for a new contract to assist the Child Support Enforcement Administration to implement recommendations of a business process review. The department should implement the recommendations using existing agency personnel.	718,877 SF	
2. Reduce funds for a local area network contract with the University of Maryland to remove a cost-of-living adjustment (COLA). Section 20 of the fiscal 2016 budget bill is an across-the-board salary reduction to withdraw the fiscal 2015 COLA for State employees. Consistent with that action, this action reduces a contract increase which the Child Support Enforcement Administration indicates is the result of staff COLAs. The Department of Human Resources is authorized to process a budget amendment to restore these funds contingent on the restoration of the COLA.	32,756 SF	
Total Reductions	751,633	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	77.30	77.30		0.00
General Fund	2,646,019	2,646,019	0	
Special Fund	10,396,772	9,645,139	751,633	
Federal Fund	29,673,058	29,673,058	0	
<b>Total Funds</b>	<b>42,715,849</b>	<b>41,964,216</b>	<b>751,633</b>	

## N00H

### Committee Narrative

**Cost Benefit Analysis of Baltimore City Child Support Enforcement:** The current Baltimore City child support privatization contract is set to expire in February 2016. The committees request that the Department of Human Resources (DHR) conduct a cost benefit analysis to determine whether it would be more beneficial to the customers and the State to return the child support enforcement function to the State or to remain with a private contractor. The cost benefit analysis should normalize costs over 10 years. The cost benefit analysis should consider the following:

- direct and indirect costs;
- timeframe required to insource the function;
- the number of positions required including positions necessary to improve performance;
- staffing qualifications and types of staffing;
- location;
- projected collections compared to similar jurisdictions and to the extent possible factoring in employment, income, and ability to pay; and
- performance in all federal performance measures.

Information Request	Author	Due Date
Cost benefit analysis on Baltimore City child support	DHR	December 1, 2015

**N00I**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04     Director's Office**

**No Wrong Door Program Report:** The committees request that the Department of Human Resources (DHR) report to the General Assembly on the department's efforts to implement the recommendations contained in the 2011 No Wrong Door Report, including an analysis of additional steps that could be taken to ensure that when Marylanders attempt to access the social safety net, they are able to access a full range of services from multiple entry points. The department should specifically discuss where gaps in access to services exist; how DHR works with other State agencies to ensure individuals have access to, and are aware of, the full range of benefits and programs for which they are eligible; how coordination among the agencies can be improved; if expanding the scope of outreach workers' activities can further the goals of No Wrong Door; and the feasibility of creating a grant program to implement innovative No Wrong Door strategies across the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on improving the No Wrong Door program	DHR	December 1, 2015

**Report on Improving Supplemental Nutrition Assistance Program Outreach to Seniors:** The budget committees are interested in expanding access to the Supplemental Nutrition Assistance Program (SNAP) for eligible seniors who do not currently receive SNAP benefits. The Department of Human Resources (DHR) should submit a report outlining strategies possible strategies that can help eligible seniors start to receive benefits, particularly those outlined in the Reaching the Underserved Elderly and Working Poor in SNAP report from Mathematica Policy Research.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on increasing SNAP access for eligible seniors	DHR	October 1, 2015

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06     Office of Home Energy Programs**

**Program Enhancements:** In a report submitted in response to a 2014 Joint Chairmen’s Report request about a Public Service Commission (PSC) review of the energy assistance program, PSC indicated that the Department of Human Resources (DHR) was considering enhancements to the energy assistance program as a result of higher revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and more certainty in this revenue due to a permanent change in the RGGI auction proceeds allocation. DHR explained that it is considering two phases of enhancements, with some enhancements in fiscal 2016 and some additional enhancements in fiscal 2017. The committees are interested in the types of enhancements that will be implemented and request that DHR provide information on the enhancements implemented in fiscal 2016 and enhancements planned for fiscal 2017.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Energy assistance program enhancements implemented in fiscal 2016	DHR	July 15, 2015
Planned energy assistance program enhancements to be implemented in fiscal 2017	DHR	December 15, 2015

**Federal Performance Measures:** In November 2014, the U.S. Department of Health and Human Services announced that it would begin requiring new performance measures for the Low-Income Home Energy Assistance Program beginning in federal fiscal 2016. The committees are interested in understanding the Office of Home Energy Programs (OHEP) performance in these measures but recognize that the agency needs time to adjust its data system and processes to capture this data. It is the intent of the committees that the Department of Human Resources begin reporting on these new performance measures for OHEP beginning with the fiscal 2018 Managing for Results submission.

**Energy Assistance Application Processing Times:** The 2014 Joint Chairmen’s Report requested that the Department of Human Resources (DHR) provide monthly reports on energy assistance application processing times. Through December 16, 2014, the information has shown that certain jurisdictions experience more difficulty than others processing applications timely. The committees are interested in whether these jurisdictions are working to improve application processing timeliness. The committees request that DHR provide, by local

## **N00I0006**

administering agency, (1) the number of applications received; (2) the average number of days to process applications; and (3) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	December 30, 2015
Application processing times	DHR	June 30, 2016

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**DIVISION OF RACING**

**P00E01.06    Share of Video Lottery Terminal Revenue for Local Impact Grants**

Strike the following language to the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,887,697 contingent upon the enactment of legislation transferring \$3,887,697 in video lottery terminal revenue to the Education Trust Fund.~~

**Explanation:** Technical amendment.

**Committee Narrative**

**DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING**

**P00G01.12    Adult Education Program**

**Report on the General Education Development (GED) Testing System:** The committees direct that the Department of Labor, Licensing, and Regulation (DLLR) report on the current GED testing system and alternative options for GED testing implementation. The report should consider insights from stakeholders and comparable systems outside the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on GED testing implementation and options	DLLR	September 1, 2015



**Q00**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Add the following language to the general fund appropriation:

Provided that 50 General Fund positions shall be abolished as of July 1, 2015.

**Explanation:** This action deletes 50 positions within the Department of Public Safety and Correctional Services as of July 1, 2015. The department currently has well over the necessary number of vacancies needed to meet fiscal 2016 turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions.

**Committee Narrative**

**Report on Actions to Improve Public Safety and Security in State Correctional Facilities:**

The budget committees are concerned about the status of implementation of nonstatutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities intended to address concerns with staffing, security evaluations, and how best to control the entrance of contraband into correctional facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) submit a report to the committees that provides:

- a schedule for achieving American Correctional Association accreditation at all State facilities, as well as the department's progress in regard to that schedule;
- a schedule for increasing in-service training for correctional officers at all State facilities, as well as the department's progress in regard to that schedule;
- the status of fully staffing and operating the Polygraph Unit, as well as data indicating the number of polygraph tests conducted; and
- a summary of standards modifications adopted by the Maryland Commission on Correctional Standards following the enactment of Chapters 142 and 143 of 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions to improve public safety and security in State correctional facilities	DPSCS	December 1, 2015

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Q00S02.09 Dorsey Run Correctional Facility**

Add the following language:

, provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) Phase II until a report outlining a department facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II. Upon receipt, the budget committees shall have 45 days to review and comment.

**Explanation:** The department has not yet identified a plan for staffing, populating, or operating DRCF Phase II, which is scheduled to become operational at the end of fiscal 2016. The language restricts the use of funds for DRCF Phase II until a report outlining a facility plan is submitted to the budget committees. The submitted report should specifically address the future uses, including plans for renovation, demolition, or upgrade, as well as anticipated changes in the future operating cost, of DRCF, Brockbridge Correctional Facility, the Jail Industries building, and any other facilities affected by the opening of DRCF Phase II.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Department facility plan	Department of Public Safety and Correctional Services	45 days prior to release of funds

**Post-by-post Staffing Analysis:** Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. The budget committees are concerned that over the past decade, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional and detention facilities. The committees, therefore, request that the Department of Public Safety and Correctional Services (DPSCS) conduct a bi-annual post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2015, explaining the need for any increases in staffing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Post-by-post staffing analysis	DPSCS	December 1, 2015

## **Q00Q**

### **Corrections – Central**

#### **Q00T02.05 Central Maryland Correctional Facility**

Amend the following language:

Q00T02.05 ~~Baltimore Central Maryland Correctional Center~~ Facility

**Explanation:** Technical amendment.

#### **Q00T04.04 Baltimore Central Booking and Intake Center**

Amend the following language:

Q00T04.04 ~~Central Booking and Intake Facility~~ Baltimore Central Booking and Intake Center

**Explanation:** Technical amendment.

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) attempt to fully fund State assessment contracts within its existing fiscal 2016 appropriation and that future budgets for MSDE provide the necessary resources to properly fund State assessments so as to avoid the need for annual deficiency appropriations.

**Explanation:** State assessment contracts are habitually underfunded. The fiscal 2016 allowance includes a \$16.8 million general fund deficiency to cover an identified shortfall in fiscal 2015. Although a \$7.0 million increase is provided for State assessments in fiscal 2016, the appropriation is still estimated to be underfunded by at least \$6.7 million. This action expresses legislative intent that the Maryland State Department of Education attempt to find additional resources within its fiscal 2016 appropriation to commit toward the underfunded assessment contracts and that future budgets include the appropriate level of funding for State assessments.

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2015, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract, the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This annual language on loaned educators expresses legislative intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure statements as appropriate, and reports on the loaned educator program

## R00A01

should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2015, and annually thereafter

Add the following language:

Further provided that 25 vacant positions shall be abolished within the Headquarters of the Maryland State Department of Education as of July 1, 2015.

**Explanation:** This action deletes 25 vacant positions within the Headquarters of the Maryland State Department of Education (MSDE) as of July 1, 2015. The department currently has over 130 vacancies; however, only 79 vacancies are required to meet fiscal 2016 budgeted turnover. This action will better align actual vacant positions with the department's turnover requirements. The language only abolishes the positions. The funding for the positions remains in the budget for use toward fulfilling cost containment reductions or underfunded state assessment contracts.

### Committee Narrative

#### HEADQUARTERS

##### R00A01.01 Office of the State Superintendent

**Availability of Automated External Defibrillators in Elementary Schools:** An automated external defibrillator (AED) is a portable electronic device, designed for use by a layperson, which automatically diagnoses certain life-threatening cardiac conditions and is able to treat them through defibrillation. The budget committees are interested in determining the feasibility of having an AED available in all elementary schools in Maryland. The Maryland State Department of Education (MSDE) should explore whether requiring the presence of an AED in each elementary school in the State is a viable option and the estimated fiscal impact imposed by such a requirement. The report is due to the budget committees no later than September 30, 2015.

Information Request	Author	Due Date
Feasibility of providing AED to all elementary schools	MSDE	September 30, 2015

## **R00A01**

**State Education Technology Plan:** As the State and local education agencies (LEAs) prepare to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2017-2018 school year, and the technology needs for schools to implement digital learning and other educational innovations continue to grow, the committees are concerned that the State does not have a statewide strategic plan for education technology that will provide a school environment that will prepare students for the 21<sup>st</sup> century digital environment, help attract and retain high quality teachers, and enable a better use of school time. Based on reports submitted by the Maryland State Department of Education (MSDE) and LEAs in 2014 on the readiness and needs of LEAs to implement PARCC fully online and ultimately achieve one-to-one access to digital resources, there is inconsistent and incomplete information on the current state of technology across the State's public schools. Therefore, the committees request that MSDE, in consultation with the Department of Information Technology and LEAs, develop a State Education Technology Plan that identifies the technology, both wired and wireless infrastructure and equipment, that is needed in each public school to support online assessment administration and digital learning in an environment that is conducive to one-to-one access to digital resources, including "bring your own device" options. The plan should include recommendations to conduct a statewide analysis of the technology capabilities of each LEA based on the plan's proposed technology, identify gaps in technology readiness across the State, and estimate the cost of implementing the plan. MSDE should request funds in the fiscal 2017 budget to conduct the statewide analysis. MSDE shall submit a draft State Education Technology Plan as a preliminary report by December 15, 2015, in order to receive feedback from the local education agencies and other stakeholders. Any feedback to the preliminary report should be submitted to MSDE and the committees by February 15, 2016. MSDE should submit a final report on the State Education Technology Plan by June 1, 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Preliminary report on the education technology plan	MSDE	December 15, 2015
Feedback on preliminary report	MSDE	February 15, 2016
Final report	MSDE	June 1, 2016

### **Budget Amendments**

#### **R00A01.02 Division of Business Services**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on all federal grants

## R00A01

appropriated in programs R00A01.01 through R00A01.18 in fiscal 2015, the amount of each grant that is unexpended at the end of the State fiscal year, and anticipated expiration date for each award. The report shall be submitted by September 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Maryland State Department of Education (MSDE) is the recipient of multiple federal grant awards every year. At times, it can be difficult to reconcile those grant awards with actual expenditures within the State's fiscal year. This action restricts funds until MSDE provides detail on federal awards received, the amount of the awards that remain unexpended at the end of the State's fiscal year, and when each of the grant awards are expected to expire.

Information Request	Author	Due Date
Federal grant fund expenditures	MSDE	September 1, 2015

### R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of accountability and assessments may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the progress made toward administering the Partnership for Assessment of Readiness for College and Careers (PARCC) assessments online. The report shall specifically include:

- (1) the number of students and percent of the total tested population taking the PARCC exams in the online versus paper-based format;
- (2) any technological problems encountered by MSDE or the local education agencies (LEAs) in the preparation, administration, and evaluation of the PARCC exams;
- (3) the progress made by the LEAs in addressing previously identified technological issues regarding the implementation of PARCC and digital learning; and
- (4) any outstanding or newly identified issues related to the implementation of PARCC and the advancement of digital learning.

The report shall be submitted no later than December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## R00A01

**Explanation:** Maryland has a goal of fully administering the PARCC exams online by the 2016-2017 school year. During administration of the PARCC field tests in spring 2014, a number of technological issues were identified with the online administration of the tests. Furthermore, the General Assembly has expressed interest in advancing the general implementation of digital learning in the classroom. This report restricts funding with the MSDE Headquarters until a report is provided on the progress made toward online implementation of PARCC assessments and closing the gaps in digital learning.

Information Request	Author	Due Date
Progress report on PARCC and digital learning	MSDE	December 1, 2015

### R00A01.10 Division of Early Childhood Development

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Division of Early Childhood Development within the Maryland State Department of Education (MSDE) submits a report to the budget committees on the Early Learning Assessment (ELA) and Kindergarten Readiness Assessments (KRA) associated with the Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program. The report shall include an update of any improvements made to KRA by MSDE, particularly with regard to identified connectivity issues, adjustments in the length of the assessment, and time required to administer the exam. The report should also identify any issues encountered and feedback received from fall 2015 administration of KRA, in addition to reporting the percent of tests administered using paper and online. Finally, the report should include an evaluation of the first administration of ELA, including any issues identified by educators and potential resolutions. The report shall be submitted to the budget committees no later than December 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Ready for Kindergarten: Maryland's Early Childhood Comprehensive System program attempts to align new assessments for early learners with the State's new College- and Career-Ready Standards. The first administration of the KRA took place in fall 2014. A number of issues with the test were identified by teachers, including the total number of assessments administered to students, the impact of the length of the test and the time required for administration had on available time for instruction, problems with connectivity, and a lack of available technology for online administration. This language restricts funds until MSDE reports on any improvements made to the KRA and any issues identified during the fall 2015 administration of the exam. In addition, the ELA, for children ages three to six, has



## R00A01

yet to be administered. This report requests an evaluation of the administration of that exam, as well.

Information Request	Author	Due Date
Report on early learning assessments	MSDE	December 31, 2015

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administering the Child Care Subsidy Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the fiscal outlook of the Child Care Subsidy Program. The report shall specifically include the fiscal implications of the Child Care and Development Block Grant reauthorization, the feasibility of eliminating the enrollment freeze in fiscal 2016, 2017, or 2018, and the cost of increasing reimbursement rates to the 50th, 60th, and 75th percentile of the current market. The report shall be submitted to the budget committees no later than July 31, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The budget committees are concerned with the growing number of children and families currently estimated to be on the waitlist for receiving a child care subsidy voucher and the inconsistencies in the funding provided for the Child Care Subsidy program since fiscal 2011. This language restricts funds pending receipt of a report on the fiscal outlook of the program, including the potential for eliminating the current enrollment freeze and for improving reimbursement rates for participating providers. The report is due by July 31, 2015.

Information Request	Author	Due Date
Report on the fiscal outlook of the Child Care Subsidy program	MSDE	July 31, 2015

### R00A01.17 Division of Library Development and Services

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$2,173,655 contingent upon the enactment of legislation delaying the requirement to establish a Deaf Culture Digital Library and phasing in the increased funding provided for the Maryland Library for the Blind per Chapter 498 of 2014 over ten years.~~

## **R00A01**

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$2,173,655 reduction within the Division of Library Development and Services contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that would delay implementation of the Deaf Culture Digital Library and phase in increased funding for the Maryland Library for the Blind and Physically Handicapped over 10 years. This action strikes the contingent language.

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to the transfer of funds

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

Strike the following language:

~~; provided that this appropriation shall be reduced by \$52,788,580 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount and freezing the net taxable increase phase in.~~

~~Further provided that this appropriation shall be reduced by \$3,887,697 contingent upon the enactment of legislation transferring video lottery terminal revenue to the Education Trust Fund.~~

~~; provided that \$3,887,697 of this appropriation shall be increased contingent upon the enactment of legislation transferring \$3,887,697 in video lottery terminal revenue to the Education Trust Fund.~~

**Explanation:** Technical amendment.

**Committee Narrative**

**Baltimore City Public Schools:** Baltimore City Public Schools (BCPS) are facing a deficit of \$108.0 million, as reported in the media, for fiscal 2016. The total deficit includes a reduction in State aid of \$35.6 million in the Governor's proposed fiscal 2016 budget, most of which is

## R00A02

being restored by the General Assembly, and \$72.7 million in other costs. These other costs include \$27.5 million to repay the reserve fund for funds that were transferred into the general fund in fiscal 2015 in order to maintain a balanced budget, thus marking the second year in a row that the school system faced a structural budget deficit. The committees are concerned that the use of fund balance to maintain a balanced budget, and the apparently unanticipated growth in ongoing costs for fiscal 2016 represent a return to the past, when BCPS faced multiple years of budget deficits and accepted a substantial loan from Baltimore City government in order to maintain a balanced budget nearly 10 years ago. Therefore, the committees request a report from the Baltimore City Board of School Commissioners that includes (1) the full amount of the structural deficit for fiscal 2016, itemized by cost, and the reasons for those increases in spending beyond what was anticipated by BCPS; (2) how the board resolved the structural deficit for fiscal 2016, including reductions in spending and any new revenues as well as a schedule for repaying the reserve fund; and (3) how the board will ensure that BCPS does not face a deficit both during fiscal 2016 and for the out-years. The board shall submit the report to the committees by July 1, 2015.

Information Request	Author	Due Date
Report on BCPS deficit	BCPS	July 1, 2015

### Fiscal 2015 Deficiency

#### R00A02.01 State Share of Foundation Program

Strike the following language:

~~R00A02.01 State Share of Foundation Program~~

~~To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2015 to replace general funds with Education Trust Fund revenues.~~

~~General Fund Appropriation, provided that the reduction in the appropriation shall be contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from local impact grants to the Education Trust Fund.....4,073,964~~

~~Special Fund Appropriation, provided that the reduction in the appropriation shall be contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from local impact grants to the Education Trust Fund.....4,073,964~~

**Explanation:** This action strikes the Administration's proposal to replace \$4.3 million in general funds for the foundation program with special funds in fiscal 2015 that would have been available through a provision in the Budget Reconciliation and Financing Act of 2015 that would transfer video lottery terminal revenues from local impact grants to the Education Trust Fund.

## **R00A02**

### **Budget Amendments**

#### **R00A02.02    Compensatory Education**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$17,799,024 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

#### **R00A02.04    Children at Risk**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$139,007 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

#### **R00A02.07    Students With Disabilities**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$3,754,335 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation made for the purpose of funding nonpublic placements may not be expended until the Maryland State Department of Education and the Department of Budget and Management provide the budget committees with a report on the flaws in the calculations of basic cost and the local share of basic cost. The report should specifically outline all of the issues with the calculations, propose solutions to the identified flaws in the basic cost and local share of basic cost calculations, and identify the degree to which these errors have contributed to the increased State cost for nonpublic placements since fiscal 2012. The report should also provide fiscal estimates associated with correcting the errors, including the amount of additional revenue for the Maryland School for the Blind. The report

## R00A02

shall be submitted no later than July 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Legislative Services, the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) are aware of flaws in the methodologies used for calculating basic cost and the local share of basic cost, which is used to determine local funding amounts for nonpublic placements. The fiscal 2016 allowance does not attempt to correct these errors. This action restricts \$10 million in funding for nonpublic placements pending receipt of a report from MSDE and DBM identifying the specific flaws in the calculations and providing proposed solutions for correcting the errors. The report is due July 1, 2015.

Information Request	Authors	Due Date
Calculating basic cost and the local share of basic cost	MSDE DBM	July 1, 2015

### Fiscal 2015 Deficiency

#### R00A02.07 Students With Disabilities

Strike the following language to the general fund appropriation:

~~R00A02.07 Students with Disabilities~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2015 to implement cost containment reductions by reducing nonpublic placement provider rates.~~

General Fund Appropriation	<del>-376,995</del>
----------------------------	---------------------

**Explanation:** This action strikes the fiscal 2015 negative deficiency appropriation of \$376,995 in general funds for nonpublic placement providers within the Maryland State Department of Education Aid to Education budget. The negative deficiency would have reduced nonpublic placement provider rates to the fiscal 2014 level for the last quarter of fiscal 2015. This action restores the rate increase.

## **R00A02**

### **Budget Amendments**

#### **R00A02.24 Limited English Proficient**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$2,902,468 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

#### **R00A02.25 Guaranteed Tax Base**

Strike the following language:

~~, provided that this appropriation shall be increased by \$1,266,162 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

#### **R00A02.55 Teacher Development**

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of providing Quality Teacher Incentives shall be reduced by \$13,400,000 contingent on the enactment of HB 72 or SB 57 that would limit eligibility for receiving a stipend through the program to educators who were eligible for the stipend in fiscal 2014 and remain teaching in a comprehensive needs school.

Further provided that \$100,000 of this appropriation may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees on the proposed restructuring of fiscal incentive programs for educators. The report should provide a review of best practices for administering fiscal incentive programs for educators and an evaluation of the current Quality Teacher Incentive program and any incentive programs piloted through the Race to the Top grant program. In addition, it should include at least two alternate grant proposals for programs designed to improve the quality of educators at the State's lowest performing schools. The proposals should include fiscal estimates associated with implementing and administering the program. The report should also identify any proposed statutory changes necessary to improve existing programs or implement new programs. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

## R00A02

amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funding for Quality Teacher Incentives (QTI) increases substantially in fiscal 2015 and 2016. The increase is artificially created because of an increase in the number of stipend-eligible schools due to a misalignment between State assessments and the new State College and Career-Ready curriculum. This language reduces fiscal 2016 funding in line with fiscal 2014 actual expenditures, contingent on the enactment of a provision in HB 72 that would freeze eligibility for receiving a stipend to those educators who received stipends in fiscal 2014. In addition to the funding concerns, the current administration of the QTI program creates a disincentive for improving school performance. Once a school improves enough to no longer have the comprehensive needs status, a teacher loses the stipend funding. Concerns with how the QTI program has been functioning are not new. This action includes language to have MSDE review the current QTI program and propose alternate plans for restructuring fiscal incentive programs for educators.

Information Request	Author	Due Date
Restructuring fiscal incentive programs for teachers	MSDE	December 1, 2015



**R00A03**  
**Funding for Educational Organizations**  
**State Department of Education**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01 Maryland School for the Blind**

Strike the following language:

~~provided that this appropriation shall be reduced by \$199,591 contingent upon the enactment of legislation level funding the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

**Committee Narrative**

**R00A03.03 Other Institutions**

**Evaluation of Grants Made to State Aided Institutions:** Over the past decade, the number of State Aided Institutions (SAI) has increased by 54%, from 26 grant recipients in fiscal 2005 to 40 in fiscal 2015. In many instances, the services provided by the grant recipients fall into duplicative categories. The budget committees, therefore, direct the Maryland State Department of Education (MSDE) to evaluate the current process for selecting SAI grant recipients and allocating grant resources. In its evaluation, the department should specifically review the potential for consolidating the number of grant recipients and the potential for rotating recipients from year to year. In addition, the report should identify the percentage of each current recipient's budget that is funded through the SAI grant award. The report shall be submitted to the budget committees no later than October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of grants made to State Aided Institutions	MSDE	October 1, 2015

## R00A03

### Budget Amendments

#### R00A03.04 Aid to Non-Public Schools

Add the following language to the special fund appropriation:

Further provided that \$4,000,000 in special funds from the Cigarette Restitution Fund is hereby authorized to be transferred from MQ01.03 Medical Care Provider Reimbursements for the purpose of increasing the per student funding amounts for the Aid to Non-Public Schools program for textbooks, computer hardware and computer software to \$170 per eligible non-public school student at participating schools where at least 20% of the students are eligible for the free or reduced price lunch program and up to \$110 per eligible student at other participating non-public schools. Further provided, however, that these funds may not be used for this purpose and may be used only to supplement general funds appropriated in program R00A02.01 for the Geographic Cost of Education Index if the general fund appropriation to that program is less than \$136,200,471. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled and revert to the Cigarette Restitution Fund.

Further provided that a non-public school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A non-public school participating in the program may not discriminate in student admissions on the basis of race, color, national origin or sexual orientation. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. The sole legal remedy for violation of these provisions is ineligibility for participation in the Aid to Non-Public Schools Program.

**Explanation:** This action provides an additional \$4.0 million in funding from the Cigarette Restitution Fund for nonpublic schools to purchase textbooks and computer technology and increases the per pupil amounts used to allocate the funds to eligible schools. In the event that the Geographic Cost of Education Index (GCEI) is funded at an amount less than \$136.2 million in fiscal 2016, the \$4.0 million in additional funding would be redirected to fund GCEI. This language specifies that a participating school may not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation.

**R00A04**  
**Children's Cabinet Interagency Fund**  
**State Department of Education**

**Budget Amendments**

**Committee Narrative**

**Report on Addressing Childhood Obesity:** The budget committees are concerned about the increasing rates of child obesity and teen diabetes among Maryland's children and youth. The Governor's Office for Children (GOC) should work with member agencies of the Children's Cabinet, community stakeholders, and outside experts to evaluate State-level initiatives to address child obesity and teen diabetes, as well as initiatives targeted at educating children and youth on healthy eating. GOC should report by December 15, 2015 on the results of its evaluation and recommend additional actions that the State should undertake to educate children and youth on healthy eating, and reduce child obesity and teen diabetes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on addressing child obesity and teen diabetes	GOC	December 15, 2015

**R13M00**  
**Morgan State University**

**Budget Amendments**

**R13M00.00 Morgan State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of the general fund appropriation that was provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid, only be expended to increase need-based aid above the fiscal 2015 level.

**R14D00**  
**St. Mary's College of Maryland**

**Budget Amendments**

**ST. MARY'S COLLEGE OF MARYLAND**

**R14D00.00 St. Mary's College of Maryland**

Add the following language:

Provided it is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

**Explanation:** It is the intent of the General Assembly that St. Mary's College of Maryland receive a portion of any midyear reduction in Higher Education Investment Fund cost containment action in fiscal 2015 or later.

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives and the fiscal 2015 budget included an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. These funds are being used to support activities addressing three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and the metrics to be used to measure the progress or results of the enhancement funded activities. The committees are interested in the progress these activities have made toward meeting the metrics in fiscal 2015 and progress made to date in fiscal 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	November 1, 2015

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00    Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid above the fiscal 2015 level may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that spending on institutional need-based financial aid shall be at least equal to the amount spent in fiscal 2014.

**Explanation:** This language restricts \$0.4 million of the general fund appropriation provided in the fiscal 2014 supplemental budget to increase expenditures on institutional need-based financial aid only be expended to increase need-based aid above the fiscal 2015 level and expresses intent that expenditures on need-based aid should, at a minimum, be equivalent of expenditures in fiscal 2014.

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Budget Amendments**

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

**R30B36.00 University System of Maryland Office**

Add the following language to the unrestricted fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts the University System of Maryland Office (USMO) general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015



**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

Add the following language to the general fund appropriation:

Provided that \$100,000 of the appropriation made for the purpose of general administration in the Maryland Higher Education Commission shall be restricted pending a report on higher education institutions' revised sexual misconduct policies. The report shall be submitted by December 1, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts the Maryland Higher Education Commission (MHEC) general fund appropriation until a report is submitted on higher education institutions', including community colleges, four-year public and private nonprofit institutions and for profit institutions, revised sexual misconduct policies to ensure compliance with federal laws and regulations. Section 11-601 of the Education Article requires the governing board of each institution of higher education to submit written policy on sexual assault to MHEC and for MHEC to review and make recommendations for changes in policies. In addition, the report should include the status of each institution's implementation of its revised policies.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on higher education institutions revised sexual misconduct policies	MHEC	December 1, 2015

**R62I00.01    General Administration**

Add the following language to the general fund appropriation:

, provided that since the Maryland Higher Education Commission (MHEC) has had four or more unresolved repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1)    MHEC has taken corrective action with respect to all unresolved repeat audit findings on or before November 1, 2015; and

## R62I00

- (2) a report is submitted to the budget committees by OLA listing each unresolved repeat audit finding along with a determination that each unresolved repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of unresolved repeat findings. Given that MHEC has not resolved two of four repeat audit findings from its October 2013 fiscal compliance audit that was reviewed by OLA in March 2015, this action again restricts funding until the unresolved repeat findings are corrected.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$6,461,675 contingent upon the enactment of legislation reducing the required appropriation for aid to non-public institutions of higher education~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger formula funding.	5,061,675	GF
Total Reductions	5,061,675	0.00

## R62I00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	47,883,915	42,822,240	5,061,675	
<b>Total Funds</b>	<b>47,883,915</b>	<b>42,822,240</b>	<b>5,061,675</b>	

### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$13,045,513 contingent upon the enactment of legislation reducing the required appropriation for formula aid to community colleges~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Rerun the Cade funding formula in fiscal 2016 with a different funding amount and apply hold harmless funding. This reduces the total funding from the allowance by \$9 million. This includes hold harmless funding.	9,045,515 GF	
Total Reductions	9,045,515	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	248,436,368	239,390,853	9,045,515	
<b>Total Funds</b>	<b>248,436,368</b>	<b>239,390,853</b>	<b>9,045,515</b>	

### R62I00.07 Educational Grants

Add the following language:

Provided that it is the intent of the General Assembly that institutional grants to a public 4-year institution should be transferred only by budget amendment to that institution.

## R62I00

**Explanation:** This action provides greater clarity to the General Assembly on when an institution receives an institutional grant from the Maryland Higher Education Commission and also prevents funds from being double counted in the working appropriation.

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2015

### Committee Narrative

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all

## R62I00

segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2015, and annually thereafter

### **Report on Outcomes of Students Participating in Access and Success Programs by Cohort:**

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2015. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes and graduation rates. The report should include a summary of fiscal 2015 programs supported by Access and Success funds and a statement from each institution on how findings from the 2014 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2015, and every year thereafter.

Information Request	Author	Due Date
Report on the fiscal 2015 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2015, and annually thereafter

**Financial Aid Deadline:** March 1 is a State deadline to be eligible for specific scholarships and financial aid programs; the federal deadline for the Free Application for Federal Student Aid (FAFSA) is June 30. It is the intent of the budget committees that the Maryland Higher Education Commission (MHEC), in consultation with the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Association of Community Colleges, and the Maryland Independent College and University Association, be responsible for a report which examines the positives and negatives of changing the Maryland

## R62I00

deadline for FAFSA submission closer to aligning with the federal deadline of June 30 and examines the award process regarding timing and availability of financial awards. The report is due to the budget committees no later than October 30, 2015.

Information Request	Author	Due Date
Implications of changing FAFSA deadline and distribution of financial aid awards	MHEC	October 30, 2015

**Consolidated Maryland Net Price Calculator Information:** The committees are interested in the feasibility of the Maryland Higher Education Commission (MHEC) operating a centralized website showing the federally required net price calculator for all Maryland higher education institutions. MHEC should explore options such as whether this could be included within existing State programs, such as the MDGo4It website. The report shall be submitted by December 15, 2015.

Information Request	Author	Due Date
Consolidated Maryland net price calculator information	MHEC	December 15, 2015

**Recommendations for New Metrics and Programs for Nontraditional Students:** The committees are concerned that standard metrics, such as the graduation rate for first-time, full-time students, for evaluating institutional outcomes are not appropriate for institutions that enroll a majority of nontraditional students. Additionally, many State programs focus only on students enrolling in higher education directly from high school. The committees request that the Maryland Higher Education Commission (MHEC) propose new metrics that more accurately measure how well an institution gets nontraditional students to graduation. MHEC should also examine its own programs and other State programs that assist students enrolling in, or success within, higher education. MHEC should take a broad view as to who nontraditional students are, where they enroll, for how long, and what challenges exist outside the classroom for these students and what institutions can do to facilitate success in this student demographic. For submission to the budget committees, MHEC should recommend new metrics and changes to State programs to benefit nontraditional students. The report shall be submitted by December 15, 2015.

## R62I00

Information Request	Author	Due Date
Report on recommendations for new metrics and program changes for nontraditional students	MHEC	December 15, 2015

**Report on Uses of Physicians' Fee Revenue:** The committees are interested in the uses of special funds that the Maryland Higher Education Commission (MHEC) receives from the Board of Physicians for the purpose of the Health Personnel Shortage Incentive Grant program and the Maryland Loan Assistance Repayment Program for Physicians. MHEC should report how much funding has been received for both programs from fiscal 2010 through 2015, how much has been expended, and how awards are made and to whom they are made. MHEC should also include any recommendations to improve these programs' outcomes given the coordination that is required with the Board of Physicians, the Department of Health and Mental Hygiene, and higher education institutions.

Information Request	Author	Due Date
Report on uses of physicians' fee revenue	MHEC	December 15, 2015

**Report on Credit-free Courses and Programs:** The committees are interested in the noncredit, or credit-free, courses and certificate and training programs offered at Maryland's community colleges, and having this information available in a single comprehensive report. The report should include enrollment, program completion outcomes, certificates or other equivalent awards earned by type, employment status of graduates, and wage gains for graduates. When submitting the report, the Maryland Higher Education Commission (MHEC) should also recommend new metrics and any changes to State programs to benefit nontraditional students.

Information Request	Author	Due Date
Report on credit-free courses and programs	MHEC	December 15, 2015

Adopt the following narrative:

**College Access Outreach Plan:** The committees request that the Maryland Higher Education Commission (MHEC), in collaboration with the two-year and four-year institutions of higher education in the State:

## **R62I00**

- develop a plan to ensure that students attending public high schools in which at least 75% of the student population is eligible for free or reduced-price meals are informed about college admissions and financial aid procedures; and
- by November 1, 2015, submit a report to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Committee on Ways and Means on the details of the plan.

As part of this effort, MHEC should consider strategies for improving student awareness of existing State resources and programs such as MDGo4It and the Maryland College Aid Processing System.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
College Access Outreach Plan	MHEC	November 1, 2015



## **R75T00 Higher Education**

### **Budget Amendments**

#### **R75T00.01 Support for State Operated Institutions of Higher Education**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts Baltimore City Community College from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

Add the following language to the general fund appropriation:

Further provided that \$738,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Morgan State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.7 million of Morgan State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

Add the following language to the general fund appropriation:

Further provided that \$378,000 of this appropriation made for the purpose of increasing expenditures on institutional need-based financial aid at Coppin State University may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This language restricts \$0.4 million of Coppin State University's general fund appropriation provided in the fiscal 2014 supplemental budget to increase institutional need-based financial aid above the fiscal 2013 level to be expended only on need-based aid.

## R75T00

Add the following language to the general fund appropriation:

Further provided that \$1,040,978 of this appropriation made for the purpose of Baltimore City Community College be reduced.

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall revert to the General Fund.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

**Explanation:** This action reduces State support for BCCC in 2016. This language also restricts \$0.5 million in general funds to be used only by the Board of Trustees of BCCC to engage an outside consultant to conduct a comprehensive review of the college's operations. The college should notify the committees on the consulting firm selected. This action also restricts \$50,000 until the consultant's report, due December 1, 2015, is submitted to the budget committees and restricts another \$50,000 until a follow-up report, due March 1, 2016, is submitted to the budget

## R75T00

committees detailing how the college will implement the recommendations, if any, from the consultant's report.

Information Request	Author	Due Date
Identification of consultant	Board of Trustees of BCCC	When hired
Review of college operations	Identified outside consultant	December 15, 2015
Institutional response to consultant's report	BCCC	March 1, 2016

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration at the University System of Maryland Office may not be expended until the University System of Maryland Office submits a report on the performance criteria and goals that will be used to evaluate the performance of the chancellor. The report shall be submitted to the budget committees by October 1, 2015, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** This language restricts the University System of Maryland Office\_ general fund appropriation until a report is submitted on the performance criteria and goals that will be used to evaluate the performance of the chancellor as required by the Board of Regent's employment contract with the new chancellor effective July 1, 2015. The report is to be submitted by October 1, 2015.

Information Request	Author	Due Date
Report on performance criteria and goals of the chancellor	USMO	October 1, 2015

### Committee Narrative

**Sexual Misconduct Policies:** The issue of sexual assault while in college has garnered much attention and discussion especially with the release of the U.S. Department of Education's Office for Civil Rights (OCR) list of 52 institutions under investigation for possible violations of federal law regarding the handling of sexual assault and harassment complaints. The initial list included Frostburg State University. The list has since grown to 100 institutions and includes Morgan State University (MSU) and Johns Hopkins University. The new federal regulations, effective July 1, 2015, increase requirements of institutions in not only preventing but also in

## R75T00

handling sexual misconduct complaints. The budget committees are interested in ensuring that higher education institutions' revised sexual misconduct policies are compliant with recent revisions to federal laws and regulations and also in the implementation of those policies. The budget committees request that all higher education institutions including community colleges and the four-year public and private nonprofit institutions (1) report if the institution has an amnesty policy and if so how is it implemented; (2) with regard to pending federal requirements, how the institution plans to implement a climate survey; and (3) provide a list of all memorandums of understanding applicable to the issue of sexual misconduct. Institutions shall submit the information by July 15, 2015.

Information Request	Authors	Due Date
Report on status and implementation of sexual misconduct policies	University System of Maryland MSU St. Mary's College of Maryland Maryland Independent College and University Association Maryland Association of Community Colleges	July 15, 2015

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2015

## R75T00

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2015 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on financial aid categories by EFC	MHEC	December 15, 2015

**Meeting Schedule and Report Timeline:** The P-20 Council was established under Section 24-801 of the Education Article to investigate ways to improve prekindergarten through post-secondary education, advance workforce creation and make the State more competitive. Statute requires the council to meet at least quarterly and annually submit a report on December 15 that includes recommendations and a summary of the council's activities for the year. The budget committees would like to ensure that progress continues under the work of the P-20 Council. Therefore, the committees request that the Governor's Office submit the schedule of meetings that the P-20 Council will hold during 2015 by July 1, 2015. Additionally, statute requires the council to submit a report every two years beginning by December 1, 2014, on the progress of implementing the College and Career Readiness and College Completion Act (CCRCCA) strategies required by Chapter 533 of 2013. The committees also request the council submit a timeline for submitting a report on the status of implementing CCRCCA by July 1, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Meeting schedule of the P-20 Council and timeline for submitting CCRCCA report	P-20 Council	July 1, 2015

## **R75T00**

**Report to Ensure High Quality Teachers:** The P-20 Council established a task force on teacher education to develop recommendations and an action plan to ensure Maryland programs produce high quality teachers. The budget committees are interested in the task force examining identified best practices of high performing countries and developing recommendations to producing high quality teachers and making teaching a profession with career ladders. The committees request the task force to submit a report with recommendations to ensure Maryland produces high quality teachers based on identified best practices by November 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Recommendations on ensure high quality teachers	Task Force on Teacher Education	November 15, 2015

**Report on the Reassessment of Fund Splits:** In calculating the State-funded portion of personnel cost increases for State-supported positions (positions supported with State funds, tuition revenues, and other unrestricted funds), the Department of Budget and Management (DBM) uses fund splits that have not been reviewed in over 10 years. DBM originally developed the fund splits in consultation with the University System of Maryland (USM). A result of not regularly reviewing the fund splits, it does not accurately reflect changes in higher institutions' revenue streams in which tuition and fee revenues account for an increasing share of unrestricted revenues. Over the past 2 years questions have also been raised regarding what portion of cost-of-living adjustments and salary increments should be funded by the State. Therefore, the budget committees are interested in the development of fund splits in which the State funds a fair and proportionate share of increases in personnel costs related to State-supported positions. USM and DBM, along with the Department of Legislative Services (DLS), should review the fund splits and submit a report to the committees on the current fund splits, and to the extent consensus can be reached, the proposed new splits and how the portions were calculated, by August 15, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on the reassessment of the fund splits for State-supported personnel costs	USM DBM DLS	August 15, 2015

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

**BALTIMORE CITY COMMUNITY COLLEGE**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College (BCCC) on the demolition of the Bard Building in fiscal 2015 or 2016 until Part I and Part II programs have been approved by the Department of Budget and Management's Office of Capital Planning.

**Explanation:** This language restricts BCCC from demolishing the Bard Building until a capital program plan has been approved by the Department of Budget and Management.

**R95C00.00 Baltimore City Community College**

Add the following language to the unrestricted fund appropriation:

, provided that this appropriation made for the purpose of BCCC be reduced by \$1,040,978.

Further provided that \$500,000 of this appropriation made for the purpose of operations at Baltimore City Community College (BCCC) may not be expended for that purpose, but instead may be expended by the Board of Trustees of BCCC only to engage an outside consultant to review the operations of the college. BCCC shall submit the consultant's report with recommendations to the budget committees by December 15, 2015. The report shall include a review of the following: (1) general condition of the college; (2) credit and noncredit programs; (3) faculty; (4) student services and financial aid; (5) administration; (6) budget and financial management; (7) private support and outside grants; (8) public relations; (9) governance and how the institution fits into the State's higher education organization system; and (10) any other issues deemed appropriate by the board or consultant. The Board of Trustees may use fund balance if the consulting firm's services cost more than \$500,000. Any funds not expended for this restricted purpose shall be cancelled.

Further provided that the Board of Trustees shall notify the budget committees in writing on the consulting firm selected to conduct the review.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be released until the Board of Trustees submits the consultant's report to the budget committees by December 15, 2015.

Further provided that \$50,000 of this appropriation made for the purpose of BCCC operations may not be expended until BCCC submits a follow-up report to the budget committees by

## R95C00

March 1, 2016, that addresses each section of the consulting firm's report and whether the college agrees or disagrees with the findings for improving governance and student outcomes. If any actions are to be adopted, the college should include timetables and benchmarks for implementation of recommendations from the consultant's report and identify the parties responsible for implementing each element of the report adopted by the college and indicate the recommendations in the report that the college does not plan to implement. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the consultant's report and the follow-up report may not be transferred by budget amendment or otherwise to any other purpose and shall to revert the General Fund if the reports are not submitted to the budget committees.

**Explanation:** This action reduces State support for BCCC in 2016. This language also restricts \$0.5 million in general funds to be used only by the Board of Trustees of BCCC to engage an outside consultant to conduct a comprehensive review of the college's operations. The college should notify the committees on the consulting firm selected. This action also restricts \$50,000 until the consultant's report, due December 1, 2015, is submitted to the budget committees and restricts another \$50,000 until a follow-up report, due March 1, 2016, is submitted to the budget committees detailing how the college will implement the recommendations, if any, from the consultant's report.

Information Request	Author	Due Date
Identification of consultant	Board of Trustees of BCCC	When hired
Review of college operations	Identified outside consultant	December 15, 2015
Institutional response to consultant's report	BCCC	March 1, 2016



**R99E**  
**Maryland School for the Deaf**

**Budget Amendments**

**FREDERICK CAMPUS**

**R99E01.00    Services and Institutional Operations**

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$309,290 contingent upon the enactment of legislation reducing the per pupil foundation amount at the fiscal year 2015 amount.~~

**Explanation:** Technical amendment.

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language to the general fund appropriation:

Provided that this appropriation shall be reduced by \$2,400,000 in general funds contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support operational expenses. The Secretary is authorized to allocate the General Fund reduction across any program.

**Explanation:** A general fund reduction and special fund amendment for operational expenses are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. This is a technical correction to make the language free standing.

**DIVISION OF NEIGHBORHOOD REVITALIZATION**

**S00A24.01 Neighborhood Revitalization**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete general funds and replace with special funds using the savings created by increasing the department's turnover rate to 10%. The department is authorized to add special funds by budget amendment to replace the general funds deleted by this action.	1,215,462 GF	
Total Reductions	1,215,462	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	32.00	32.00		0.00
General Fund	4,910,000	3,694,538	1,215,462	
Special Fund	11,057,201	11,057,201	0	
Federal Fund	11,949,161	11,949,161	0	
<b>Total Funds</b>	<b>27,916,362</b>	<b>26,700,900</b>	<b>1,215,462</b>	

## S00A

### DIVISION OF DEVELOPMENT FINANCE

#### S00A25.04 Housing and Building Energy Programs

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete special funds due to the budgeting of unawarded funds from the EmPOWER program. The department is authorized to add special funds by budget amendment if further EmPOWER funds are approved by the Public Service Commission.	8,000,000 SF	
Total Reductions	8,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	25.00	25.00		0.00
Special Fund	36,143,300	28,143,300	8,000,000	
Federal Fund	3,581,510	3,581,510	0	
<b>Total Funds</b>	<b>39,724,810</b>	<b>31,724,810</b>	<b>8,000,000</b>	

### DIVISION OF FINANCE AND ADMINISTRATION

#### S00A27.01 Finance and Administration

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,400,000 contingent upon the enactment of legislation authorizing the use of the Maryland Housing Counseling Fund for operational expenses. Authorization is hereby provided to process a Special Fund amendment of up to \$2,400,000 to support the Finance and Administration Program.~~

**Explanation:** The bill as introduced includes a general fund reduction and authorization for a special fund amendment for operational expenses, which are contingent upon the enactment of the Budget Reconciliation and Financing Act of 2015. The language is stricken so it can be replaced by free standing language in the department.

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.08 Office of Finance Programs**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of funding the Office of Finance Programs may not be expended until the Department of Business and Economic Development submits a report on its activities under the State Small Business Credit Initiative. The report shall include a discussion on the delayed implementation of the program and a detailed explanation of the steps taken to address the delay. The report shall also include a detailed accounting of the administrative costs of the initiative by departmental program.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language will restrict funds under the department's Office of Finance Programs until it submits a report on the delayed implementation of the State Small Business Credit Initiative (SSBCI).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on SSBCI	Department of Business and Economic Development	45 days prior to the release of funds

**T00F00.19 CyberMaryland Investment Incentive Tax Credit Program**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation reducing the required appropriation for the Tax Credit Program.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$500,000 reduction to the CyberMaryland Investment Incentive Tax Credit Program that is contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015. This action strikes the contingent reduction so that the reduction may be taken directly.

## T00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds under the CyberMaryland Investment Incentive Tax Credit Program reflecting the actual demand under the program.	500,000	GF
Total Reductions	500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,000,000	1,500,000	500,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>500,000</b>	

### T00F00.23 Maryland Economic Development Assistance Authority and Fund

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned business or entrepreneurs. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language would restrict funds under the Maryland Economic Development Assistance Authority and Fund to be used only to provide a grant to the National Center for the Veteran Institute for Procurement to provide training and procurement opportunities to Maryland-based veteran-owned businesses.

## **T00**

### **DIVISION OF TOURISM, FILM AND THE ARTS**

#### **T00G00.05 Maryland State Arts Council**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced \$1,361,571 contingent upon the enactment of legislation reducing the required appropriation for the Maryland State Arts Council.~~

**Explanation:** The fiscal 2016 budget bill as introduced includes a \$1,361,571 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2015 that allows the Governor to fund the mandate at the fiscal 2014 level.

**U00A**  
**Department of the Environment**

**Budget Amendments**

Add the following language:

Provided that 6 regular positions shall be abolished and \$500,000 in general funds reduced from the appropriation of the Maryland Department of the Environment (MDE) unless the 6 regular positions are reclassified by January 1, 2016, for statewide inspection, enforcement, compliance, compliance assistance, and permit issuance related to erosion and sediment control in the Water Management Administration – Compliance subprogram. MDE shall submit a report to the budget committees by January 15, 2016, indicating whether or not the positions were reclassified and, if they were reclassified, what work these positions will do to address the requirement to inspect every active construction site for compliance with erosion and sediment control plans on average of once every 2 weeks in accordance with State regulations.

**Explanation:** MDE has been unable to muster sufficient resources to inspect every active construction site for compliance with erosion and sediment control plans on average of once every two weeks in accordance with State regulations. This is reflected in the department's November 2011 audit and again in its January 2015 audit. This action abolishes 6 positions and funding unless the positions are reclassified for this purpose in the Water Management Administration – Compliance subprogram by January 1, 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of positions for erosion and sediment control inspection	MDE	January 15, 2016

**Committee Narrative**

**WATER MANAGEMENT ADMINISTRATION**

**U00A04.01 Water Management Administration**

**Soil and Erosion Control Inspection:** The committees are concerned that the Maryland Department of the Environment (MDE) has been unable to inspect every active construction site for compliance with erosion and sediment control plans an average of once every two weeks in accordance with State regulations. This is reflected in MDE's November 2011 audit and again in its January 2015 audit. Therefore, the committees request the submission of a report on how MDE will meet this requirement. The report shall be coordinated with the construction industry,

## U00A

environmental advocacy stakeholders, and the Department of Budget and Management (DBM) and include the following:

- the universe of inspection sites;
- the number of sites that MDE inspects;
- the number of sites that each delegated authority inspects;
- the number of remaining sites that are not inspected;
- strategies for reducing the remaining sites not inspected to zero including, but not limited to, lowering the standard in regulation, delegating additional authority for inspections to other entities, fostering greater coordination with local governments, increasing inspection positions, and evaluating the usefulness of surveillance technology, such as unmanned aerial vehicles; and
- an action plan implementing the strategies for reducing the remaining sites not inspected to zero including funding, positions, programmatic changes, performance measures, and a timeline for implementation to which the fiscal 2016 working appropriation and fiscal 2017 allowance may be compared.

Information Request	Authors	Due Date
Soil and erosion control inspection report	MDE DBM	September 1, 2015



**V00A**  
**Department of Juvenile Services**

**Budget Amendments**

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

Add the following language to the general fund appropriation:

provided that since the Department of Juvenile Services (DJS) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DJS has taken corrective action with respect to all repeat audit findings on or before November 1, 2015; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2016.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of the repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**Committee Narrative**

**Juvenile Services Education:** The budget committees are concerned ~~that~~ about the level of educational services received by youth in Department of Juvenile Services' (DJS) facilities. The budget committees request DJS and the Maryland State Department of Education (MSDE) to jointly submit a report concerning the education services that all youth in DJS detention or committed treatment facilities are receiving. The submitted report should specifically document the total amount of instruction time received by students per week at each facility, whether the educators at each facility are State or contractual employees, and whether students with

## V00A

disabilities have all Individualized Education Program special education and related services implemented in the least restrictive environment. The requested information is due to the budget committees no later than September 30, 2015.

Information Request	Authors	Due Date
Juvenile services education	DJS MSDE	September 30, 2015

### Budget Amendments

#### BALTIMORE CITY REGION

##### V00G01.01 Baltimore City Region Administrative

Strike the following language:

~~, provided that this appropriation shall be reduced by \$302,331 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

~~, provided that this appropriation shall be reduced by \$17,817 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

~~, provided that this appropriation shall be reduced by \$21,476 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

**Explanation:** Technical amendment.

#### WESTERN REGION

##### V00I01.01 Western Region Administrative

Strike the following language:

~~, provided that this appropriation shall be reduced by \$218,964 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

~~, provided that this appropriation shall be reduced by \$14,229 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

## **V00A**

~~, provided that this appropriation shall be reduced by \$14,229 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

**Explanation:** Technical amendment.

## **METRO REGION**

### **V00L01.01 Metro Region Administrative**

Strike the following language:

~~, provided that this appropriation shall be reduced by \$285,366 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

~~, provided that this appropriation shall be reduced by \$12,870 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

~~, provided that this appropriation shall be reduced by \$24,219 contingent upon the enactment of legislation to cap the residential provider rate increase.~~

**Explanation:** Technical amendment.

**W00A**  
**Department of State Police**

**Budget Amendments**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the general fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of the Aviation Command may not be expended until the Aviation Command submits a report to the budget committees on measures taken to address issues identified by the Office of Legislative Audits' Special Report: Department of State Police Aviation Command Mission Data. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Office of Legislative Audits (OLA) submitted a special report that reviewed Aviation Command mission data from fiscal 2006 to 2013 and reviewed the collection methodology for the data. OLA identified four issues that the Aviation Command should address to ensure consistent and accurate mission data collection. This action restricts \$500,000 until a report is submitted describing actions the Aviation Command has taken to address these issues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report detailing actions taken to address issues identified by OLA	Department of State Police Aviation Command	45 days prior to the expenditure of funds

**Committee Narrative**

**Maryland Coordination and Analysis Center Budget Appendix:** It is the intent of the budget committees that the Department of State Police, in conjunction with the Maryland Coordination and Analysis Center (MCAC) and the Department of Budget and Management, continue to submit budget information that consolidates State budgetary resources to MCAC in the form of an appendix in the Maryland Budget Highlights book in fiscal 2017 and subsequent fiscal years. Budget information and the resulting appendix should include more comprehensive personnel expenditure information, including position counts, from each State agency assigned at MCAC.

## W00A

**Report on Diversity in Hiring and Promotion Within Sworn Officer Ranks:** The budget committees request that the Department of State Police (DSP) submit a report detailing the department's plans to increase diversity in hiring and promotion within sworn officer ranks. The report should provide the most recent demographic breakdown of DSP's sworn officers by rank, race, ethnicity, and gender. The report should also compare DSP's diversity to the diversity of the State and other comparable police forces in the area. In addition, DSP should identify any diversity goals or standards the department aims to meet. A report shall be submitted by December 1, 2015, to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on diversity in hiring and promotion within sworn officer ranks	DSP	December 1, 2015

## X00A00 Public Debt

### Budget Amendments

#### X00A00.01 Redemption and Interest on State Bonds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund appropriation. On March 4, 2015, the State sold \$518.0 million in new general obligation (GO) bonds and \$365.4 million in refunding bonds. The new bond issuance generated \$72.6 million in bond sale premiums. The allowance assumes that \$39.3 million in premiums is applied to debt service. The additional \$33.3 million can also be applied to debt service. The budget, as introduced, projected \$25.9 million in fiscal 2016 debt service. Actual debt service for the sale is \$22.4 million. The sale reduces fiscal 2016 debt service by \$3.5 million. Savings from the refunding sale reduce fiscal 2016 debt by an additional \$3.6 million. The bond sale savings are sufficient to reduce general fund appropriations. The administration should approve a budget amendment to appropriate any special funds that are required.	21,600,000	GF
Total Reductions	21,600,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	274,000,000	252,400,000	21,600,000	
Special Fund	845,377,926	845,377,926	0	
Federal Fund	11,477,263	11,477,263	0	
<b>Total Funds</b>	<b>1,130,855,189</b>	<b>1,109,255,189</b>	<b>21,600,000</b>	

## Y01A State Reserve Fund

### Budget Amendments

#### Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment repealing the required repayment of transfer tax revenue.~~

**Explanation:** The Administration is required to appropriate \$50 million into the Dedicated Purpose Account in fiscal 2016 to repay previous fund transfers. This language clarifies that the funds are contingent upon failure to enact of legislation removing the funds. Since the language is not required for the General Assembly, the language is removed.

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation shall be transferred to the Local Income Tax Reserve Account on July 1, 2015.

**Explanation:** The budget includes \$10 million to be transferred to the Local Income Tax Reserve Account. The funds are transferred to reimburse the \$100 million that was transferred from the account to the general fund in fiscal 2014. The Budget Reconciliation and Financing Act requires that \$10 million is transferred from to the Local Income Tax Reserve Account annually until the full \$100 million is reimbursed. This language requires that these funds are transferred to the account on the first day, so that the account has sufficient reserves throughout the fiscal year.

Strike the following language:

~~Transfer Tax Reimbursement.....50,000,000~~

**Explanation:** This is a technical amendment.

Amend the following language:

Local Income Tax Reserve Account Repayment...~~100,000,000~~  
10,000,000

**Explanation:** Modify language to reflect the General Assembly budget.

## Y01A

### Committee Narrative

**Use of Rainy Day Funds:** The budget committees are concerned with the continued reliance on fund transfers from accounting reserves and dedicated fund balances for support of the budget. Other states, even AAA-rated states, put much more reliance on their revenue stabilization funds to address acute revenue shortfalls and have done so without altering their credit ratings. In Maryland, the practice of continually discounting funds and balances has prompted legislation creating barriers to future transfers and requiring funds lost to be replenished with the effect of burdening future budgets. The budget committee thereafter suggests that budgeting practices be altered to include use of the Revenue Stabilization Account as a resource of first resort to address budget gaps.



## Sections

### Budget Amendments

Amend the following section:

#### Section 3 Nonclassified Flat Rate Plan

##### PUBLIC SERVICE COMMISSION

Commissioner (@ 139,364)	5	696,820
	<u>4</u>	<u>557,456</u>
<del>Commission Advisor (@ 128,594)</del>	<del>2</del>	<del>257,188</del>
<del>Commission Advisor (@ 113,763)</del>	<del>1</del>	<del>113,763</del>
<del>Commission Advisor (@ 108,635)</del>	<del>1</del>	<del>108,635</del>
<del>Commission Advisor (@ 96,144)</del>	<del>1</del>	<del>96,144</del>
<del>Commission Advisor (@ 82,640)</del>	<del>1</del>	<del>82,640</del>
<del>Taxicab License Hearing Officer</del>	<del>1</del>	<del>30,788</del>

**Explanation:** This action is a technical correction to the Section 3 nonclassified flat rate plan positions for the Public Service Commission.

Amend the following section:

#### Section 12 Executive Pay Plan

##### STATE TREASURER'S OFFICE

Executive V	9905	<del>112,892</del>
		<u>110,481</u>
<u>Executive V</u>	<u>9905</u>	<u>85,902</u>
<u>Executive IV</u>	<u>9904</u>	<u>79,953</u>

**Explanation:** Technical amendment.

## Sections

Amend the following section:

### **Section 17 Using Funds for Their Intended Purpose**

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal year 2015 and fiscal year 2016. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

## Sections

Amend the following section:

### **Section 19    2% Across-the-board Reduction**

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2016, the general fund appropriations in Section 1 of this act for ~~Executive Branch~~ State agencies shall be reduced by ~~\$117,992,000~~ \$121,007,173. This reduction may be allocated to any object or subject of expenditure related to agency operations in the following amounts in accordance with a schedule determined by the Governor, Chief Judge, and the Presiding Officers:

Agency	General Funds
B75 <u>General Assembly</u>	<u>311,740</u>
C00 <u>Judiciary</u>	<u>2,703,433</u>
C80 Office of the Public Defender	2,019,000
C81 Office of the Attorney General	363,000
C82 State Prosecutor	30,000
C85 Maryland Tax Court	13,000
D05 Board of Public Works (BPW)	153,000
D10 Executive Department – Governor	255,000
D11 Office of the Deaf and Hard of Hearing	8,000
D12 Department of Disabilities	65,000
D15 Boards and Commissions	196,000
D16 Secretary of State	41,000
D18 Governor’s Office for Children	40,000
D25 BPW Interagency Committee for School Construction	38,000
D26 Department of Aging	430,000
D27 Maryland Commission on Civil Rights	52,000
D28 Maryland Stadium Authority	252,000
D38 State Board of Elections	133,000
D39 Maryland State Board of Contract Appeals	14,000
D40 Department of Planning	267,000
D50 Military Department	249,000
D55 Department of Veterans Affairs	166,000
D60 Maryland State Archives	45,000
D90 Canal Place Preservation and Development Authority	2,000
E00 Comptroller of Maryland	1,745,000
E20 State Treasurer’s Office	105,000
E50 Department of Assessments and Taxation	549,000
E75 State Lottery and Gaming Control Agency	507,000
E80 Property Tax Assessment Appeals Board	22,000
F10 Department of Budget and Management	327,000
F50 Department of Information Technology	1,310,000
H00 Department of General Services	1,270,000
K00 Department of Natural Resources	1,126,000

## Sections

L00 Department of Agriculture	513,000
M00 Department of Health and Mental Hygiene	27,215,000
N00 Department of Human Resources	6,888,000
P00 Department of Labor, Licensing and Regulation	954,000
Q00 Department of Public Safety and Correctional Services	24,378,000
R00 State Department of Education – Headquarters	2,785,000
R00 Children’s Cabinet Interagency Fund	475,000
R00 Maryland Longitudinal Data System Center	47,000
R15 Maryland Public Broadcasting Commission	168,000
R62 Maryland Higher Education Commission	2,068,000
R75 Support for State Operated Institutions of Higher Education	27,211,000
S00 Department of Housing and Community Development	160,000
S50 Maryland African American Museum Corporation	41,000
T00 Department of Business and Economic Development	1,084,000
T50 Maryland Technology Development Corporation	407,000
U00 Department of the Environment	698,000
V00 Department of Juvenile Services	5,882,000
W00 Department of State Police	5,226,000
Total General Funds	117,992,000
	<u>121,007,173</u>

**Explanation:** A statewide across-the-board reduction in the budget as introduced cut \$118 million in general funds from Executive Branch agencies. This action includes the Legislative and Judicial branches, which increases the overall cut by \$3 million in general funds.

Add the following section:

### **Section 20      Change Salary Reduction Action to Across-the-board Reduction**

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding ~~for salaries and wages in Section 1 of this Act for Executive Branch agencies~~ shall be reduced by \$93,606,000 ~~in Executive Branch agencies to provide a 2% reduction in State salary schedules. Funding for this purpose shall be reduced in the appropriate sub-object of expenditure applicable to the salary reduction within the Executive Branch agencies in fiscal year 2016 by. This reduction may be allocated to any object or subobject of expenditure related to agency operation~~ in the following amounts in accordance with a schedule determined by the Governor.

**Explanation:** This action modifies the across-the-board reduction to State salaries to instead apply to any operating budget spending in the Executive Branch.

## Sections

Amend the following section:

### **Section 21    Delete Employee Increments**

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2016 funding for salaries and wages shall be reduced by ~~\$102,520,296~~ \$108,151,709 in ~~Executive Branch~~ State agencies to eliminate the July 1, 2015, and January 1, 2016, merit increases. Funding for this purpose shall be reduced in the appropriate sub-object expenditure applicable to the merit increases funding within the ~~Executive Branch~~ State agencies in fiscal year 2016 by the following amounts in accordance with a schedule determined by the Governor and Chief Judge:

	Agency	General Funds
C00	Judiciary	5,159,158
C80	Office of the Public Defender	1,210,139
C81	Office of the Attorney General	259,744
C82	State Prosecutor	12,206
C85	Maryland Tax Court	2,259
D05	Board of Public Works (BPW)	13,002
D10	Executive Department – Governor	78,005
D11	Office of the Deaf and Hard of Hearing	6,804
D12	Department of Disabilities	27,798
D15	Boards and Commissions	140,185
D16	Secretary of State	52,030
D18	Governor’s Office for Children	27,788
D25	BPW Interagency Committee for School Construction	27,940
D26	Department of Aging	27,201
D27	Maryland Commission on Civil Rights	70,087
D38	State Board of Elections	40,453
D39	Maryland State Board of Contract Appeals	2,951
D40	Department of Planning	184,579
D50	Military Department	100,746
D55	Department of Veterans Affairs	55,353
D60	Maryland State Archives	29,022
E00	Comptroller of Maryland	930,591
E20	State Treasurer’s Office	44,878
E50	Department of Assessments and Taxation	423,242
E75	State Lottery and Gaming Control Agency	174,660
E80	Property Tax Assessment Appeals Board	11,179
F10	Department of Budget and Management	182,809
F50	Department of Information Technology	162,129
H00	Department of General Services	542,162
K00	Department of Natural Resources	1,203,933
L00	Department of Agriculture	261,121
M00	Department of Health and Mental Hygiene	7,552,124

## Sections

N00	Department of Human Resources	3,562,224
P00	Department of Labor, Licensing and Regulation	176,967
Q00	Department of Public Safety and Correctional Services	9,601,868
R00	State Department of Education	588,050
R15	Maryland Public Broadcasting Commission	164,000
R62	Maryland Higher Education Commission	66,533
R75	Support for State Operated Institutions of Higher Education	43,699,000
R99	Maryland School for the Deaf	350,000
T00	Department of Business and Economic Development	216,741
U00	Department of the Environment	281,044
V00	Department of Juvenile Services	3,748,066
W00	Department of State Police	4,908,311
	<del>Total General Funds</del>	<del>81,219,924</del>
	Total General Funds	<u>86,379,082</u>

	Agency	Special Funds
C00	Judiciary	301,347
C81	Office of the Attorney General	58,860
C90	Public Service Commission	193,699
C91	Office of the People's Counsel	32,881
C94	Subsequent Injury Fund	25,199
C96	Uninsured Employers Fund	19,436
C98	Workers' Compensation Commission	137,058
D12	Department of Disabilities	1,450
D13	Maryland Energy Administration	48,787
D15	Boards and Commissions	2,114
D26	Department of Aging	1,975
D38	State Board of Elections	2,345
D40	Department of Planning	13,999
D53	Maryland Institute for Emergency Medical Services Systems	128,768
D55	Department of Veterans Affairs	2,009
D60	Maryland State Archives	54,964
D78	Maryland Health Benefit Exchange	110,120
D80	Maryland Insurance Administration	287,559
D90	Canal Place Preservation and Development Authority	1,943
E00	Comptroller of Maryland	168,787
E20	State Treasurer's Office	1,371
E50	Dept. of Assessments and Taxation	437,239
E75	State Lottery and Gaming Control Agency	113,213
F10	Department of Budget and Management	156,634
F50	Department of Information Technology	12,857
G20	State Retirement Agency	142,420
G50	Teachers and State Employees Supplemental Retirement Plans	11,868
H00	Department of General Services	10,482

## Sections

J00	Department of Transportation	6,382,000
K00	Department of Natural Resources	866,074
L00	Department of Agriculture	97,027
M00	Department of Health and Mental Hygiene	397,204
N00	Department of Human Resources	98,322
P00	Department of Labor, Licensing and Regulation	345,013
Q00	Department of Public Safety and Correctional Services	364,150
R00	State Department of Education	38,710
R15	Maryland Public Broadcasting Commission	196,000
R62	Maryland Higher Education Commission	1,140
S00	Department of Housing and Community Development	300,805
T00	Department of Business and Economic Development	78,534
U00	Department of the Environment	580,556
W00	Department of State Police	1,102,022
	Total Special Funds	<u>12,914,334</u>
		<u>13,326,941</u>

	Agency	Federal Funds
C00	Judiciary	57,314
C81	Office of the Attorney General	32,536
D12	Department of Disabilities	9,868
D15	Boards and Commissions	23,428
D26	Department of Aging	21,116
D27	Maryland Commission on Civil Rights	10,136
D40	Department of Planning	13,985
D50	Military Department	279,078
D55	Department of Veterans Affairs	16,933
D80	Maryland Insurance Administration	2,334
J00	Department of Transportation	695,000
K00	Department of Natural Resources	129,242
L00	Department of Agriculture	9,502
M00	Department of Health and Mental Hygiene	952,099
N00	Department of Human Resources	3,125,861
P00	Department of Labor, Licensing and Regulation	1,216,866
Q00	Dept. of Public Safety and Correctional Services	174,628
R00	State Department of Education	1,212,579
R62	Maryland Higher Education Commission	1,649
S00	Department of Housing and Community Development	106,697
T00	Department of Business and Economic Development	8,179
U00	Department of the Environment	334,411
V00	Department of Juvenile Services	12,245
	Total Federal Funds	<u>8,386,038</u>
		<u>8,445,686</u>

## Sections

**Explanation:** This adds the Judiciary and Maryland Health Benefit Exchange to the Section 21 increment reduction.

Add the following section:

### Section 24 Executive Long-term Forecast

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2017 budget books

Add the following section:

### Section 25 Across-the-board Reductions and Higher Education

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.



## Sections

Add the following section:

### Section 26 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 26. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2015

Add the following section:

### Section 27 Reporting Federal Funds

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2017 budget

## Sections

Add the following section:

### Section 28 Federal Fund Spending

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2016, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

### Section 29 Indirect Costs Report

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2016 as an appendix in the Governor's fiscal 2017 budget books. The report shall detail by agency for the actual fiscal 2015 budget the amount of statewide indirect cost recovery

## Sections

received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2016, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2017 budget books

Add the following section:

### **Section 30 Reporting on Budget Data and Organizational Charts**

SECTION 30. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2017 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2016 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2015 spending, the fiscal 2016 working appropriation, and the fiscal 2017 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of

## Sections

appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2015, 2016, and 2017 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Information Request	Author	Due Date
Agency organizational charts	DBM	With submission of the fiscal 2017 budget

Add the following section:

### **Section 31 Interagency Agreements**

SECTION 31. AND BE IT FURTHER ENACTED, That on or before August 1, 2015, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2015 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;

## Sections

- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2015, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2015.

Further provided that the Secretary of Budget and Management shall review each current higher education interagency agreement in excess of \$500,000 to determine why the services cannot be provided by the State agencies and is, therefore, appropriate for using higher education; ensure that agencies maintain documentation of all agreements, amendments, task orders, and invoices; ensure that the overhead charges and direct service costs are not excessive; and ensure that all work performed by higher education is documented. Further provided that no new higher education interagency agreement may be entered into during fiscal 2016 without prior approval of the Secretary of Budget and Management.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2015, to the budget committees and the Department of Legislative Services. Review of each existing agreement above \$500,000 and approval of new agreements by the Secretary of DBM is also required.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2015

## Sections

Add the following section:

### Section 32 Budget Amendments

SECTION 32. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved

## Sections

project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2016 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2016 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2017 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### Section 33 Maintenance of Accounting Systems

SECTION 33. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of the Department of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of the Department of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2015 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail on average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2015 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2015; March 1, 2016; and June 1, 2016.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2015 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR). The language pertaining to reporting of foster care data for fiscal 2015 is modified to request average monthly caseload and cost by type of foster care program (regular,



## Sections

institutional group homes, emergency, intermediate, treatment, purchase homes, independent living, minor mothers, subsidized guardianship, and subsidized adoption.)

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH DHR MSDE	November 1, 2015 March 1, 2016 June 1, 2016

Add the following section:

### **Section 34 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 34. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2015 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2015 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2015.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

### **Section 35 The "Rule of 100"**

SECTION 35. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2015, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

## Sections

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program;
- (3) positions necessary to hire State employees in the Department of Human Resources for the Baltimore City Office of Child Support Enforcement contingent on returning the child support enforcement function to State service from a private contractor; and
- (4) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2016, the status of positions created with non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with the non-State funding sources during fiscal 2012, 2013, 2014, 2015, and 2016	DBM	June 30, 2016

## Sections

Add the following section:

### Section 36 Annual Report on Authorized Positions

SECTION 36. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2015, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2015 and on the first day of fiscal 2016. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2015 and 2016, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2016 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2017 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2017 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2015	DBM	July 14, 2015
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

## Sections

Add the following section:

### **Section 37    Annual Executive Pay Plan Report**

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report of all EPP positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2015; October 15, 2015; January 15, 2016; and April 15, 2016

## Sections

Add the following section:

### **Section 38    Positions Abolished in the Budget**

SECTION 38. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position. The language also includes a temporary clause that excludes participants in the Voluntary Separation Program from continuing employment in other positions. This is consistent with the goals of the program.

Add the following section:

### **Section 39    Annual Report on Health Insurance Receipts and Spending**

SECTION 39. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2017 Governor's budget books an accounting of the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the data submitted to the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

## Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2017 budget books

Add the following section:

### **Section 40 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 40. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2015, on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2015 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2016 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries, which is to be submitted electronically in disaggregated form to DLS; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, which is to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2015, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

## Sections

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2015

Add the following section:

### Section 41 Chesapeake Bay Restoration Spending

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2015 actual, fiscal 2016 working appropriation, and fiscal 2017 allowance, which is to be included as an appendix in the fiscal 2017 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2014, 2015, 2016, and 2017, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2017 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

## Sections

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2017 State budget submission

Add the following section:

### **Section 42    Regional Greenhouse Gas Initiative Revenues**

SECTION 42. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with the submission of the fiscal 2017 budget and annually thereafter as an appendix to the Governor’s budget books. This report shall include information for the actual fiscal 2015 budget, fiscal 2016 working appropriation, and fiscal 2017 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1)    the number of auctions;
- (2)    the number of allowances sold;
- (3)    the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4)    prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5)    anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance for:

- (1)    energy assistance;
- (2)    energy efficiency and conservation programs, low- and moderate-income sector;



## Sections

- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, climate change, and resiliency programs;
- (5) administrative expenditures;
- (6) dues owed to the RGGI, Inc.; and
- (7) transfers made to other funds.

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2017 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2017 budget books and annually thereafter

Add the following section:

### **Section 43 Submission of the Uniform Crime Report**

SECTION 43. AND BE IT FURTHER ENACTED, THAT \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2014 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2016 upon receipt of notification from DSP. GOCCP shall

## Sections

withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2014 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2014 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

### **Section 44      Reduction to Department of Information Technology Reimbursable Fund**

SECTION 44. AND BE IT FURTHER ENACTED, That the authorization to expend \$78,000 in reimbursable funds in the Department of Information Technology is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$39,000</u>
<u>Special</u>	<u>\$29,000</u>
<u>Federal</u>	<u>\$10,000</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$34,000</u>
<u>Special</u>	<u>\$26,000</u>
<u>Federal</u>	<u>\$8,000</u>

## Sections

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Governor.

**Explanation:** This action extends the back of the bill reductions to the Department of Information Technology's reimbursable funds to reduce eliminate increments and merit increases (Section 21) in fiscal 2016. Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section:

### **Section 45      Reduction to the Office of Administrative Hearings Reimbursable Fund**

SECTION 45. AND BE IT FURTHER ENACTED, That the authorization to expend \$425,881 in reimbursable funds in the Office of Administrative Hearings is deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the departments as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$255,529</u>
<u>Special</u>	<u>\$85,176</u>
<u>Federal</u>	<u>\$85,176</u>

Further provided that if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following appropriations shall be restricted from expenditure:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$107,917</u>
<u>Special</u>	<u>\$35,972</u>
<u>Federal</u>	<u>\$35,972</u>

These restricted amounts shall revert at the end of fiscal 2016 according to a schedule developed by the Governor.

## Sections

**Explanation:** This action extends the back-of-the-bill reductions to the Office of Administrative Hearings' reimbursable funds to eliminate increments and merit increases (Section 21) in fiscal 2016 and to extend the general 2% reduction (Section 19). Additionally, the General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. This section restricts the amount of funding in the Office of Administrative Hearings unless the Governor agrees to maintain the 2% salary increase provided to State employees.

Add the following section to the budget bill:

### **Section 46 Adopt Contingent Language Applying Governor's Salary Reduction to the General Assembly and Judiciary**

SECTION 46. AND BE IT FURTHER ENACTED, That if the Governor does not continue the salary increase that went into effect on January 1, 2015, to State employees in fiscal 2016 then the following general fund appropriations shall be restricted from expenditure:

	<u>Agency</u>	<u>General Funds</u>
<u>B75</u>	<u>General Assembly</u>	<u>468,929</u>
<u>C00</u>	<u>Judiciary</u>	<u>1,803,004</u>

These restricted amounts shall revert at the end of fiscal 2016 based according to a schedule developed by the Chief Judge and Presiding Officers.

**Explanation:** The General Assembly has expressed the policy intent that the 2% general salary increase that went into effect on January 1, 2015, not be reduced in fiscal 2016. The allowance, as introduced, revises the State employee salary plan downward as of July 1, 2015, to the level of salary before the 2% increase went into effect. Other legislative action in the budget bill restricts funds to only be used to maintain the 2% general salary increase for the Executive Branch. This section restricts the amount of funding in the Legislative and Judicial budgets unless the Governor agrees to maintain the 2% salary increase provided to State employees.

## Sections

Add the following section:

### **Section 47 Reduce Pension Reinvestment Funds Contingent on Enactment of Legislation to Accelerate Full Actuarial Funding of Retirement Program**

SECTION 47. AND BE IT FURTHER ENACTED, That, the following amounts of appropriations for the pension systems for the employees (Comptroller Object 0161), State Police (Comptroller Object 0165), law enforcement officers (Comptroller Object 0169) and teachers (Comptroller Object 0163) shall be reduced, contingent upon the enactment of HB 72 or SB 57 to accelerate full actuarial funding of the pension plans:

Programs	Fund	Amount
Aid for Local Employee Fringe Benefits .....	General	\$38,829,454
Aid to Community Colleges – Fringe Benefits .....	General	\$2,137,919
General Assembly .....	General	\$414,953
Judiciary .....	General	\$1,395,555
Executive Branch .....	General	\$19,872,119
Executive Branch .....	Special	\$5,783,117
Judiciary .....	Special	\$182,883
Executive Branch .....	Federal	\$5,966,000

**Explanation:** Contingent on the enactment of HB 72 or SB 57, which repeal the corridor funding method and establish the supplemental contribution at \$75 million until the system is 85% funded, general, special, and federal fund contributions to the State Retirement and Pension System decrease.

Add the following section:

### **Section 48 Restricted Funds for General Assembly Priorities**

SECTION 48. AND BE IT FURTHER ENACTED, That \$90,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of local income tax revenue repayment, \$50,000,000 of the general fund appropriation in Program Y01A02.01 Dedicated Purpose Account made for the purpose of transfer tax repayment, \$26,564,295 of the general fund appropriation in Program M00Q01.03 Medical Care Provider Reimbursements made for the purpose of provider reimbursements, \$10,200,000 of the general fund appropriation in D06E02.02 Public School Capital Appropriation made for the purpose of school construction, \$13,000,000 of the general fund appropriation in Program N00G00.08 Assistance Payments made for the purpose of cash assistance payments, and, contingent on the enactment of legislation freezing the net taxable increase phase-in,

## Sections

\$11,910,705 of the general fund appropriation in Program R00A02.01 State Share of Foundation Aid made for the purpose of the net taxable increase phase-in may not be expended for those purposes and instead may only be transferred as follows:

- (1) \$68,700,000 across State agencies to offset the reduction included in Section 20 of this budget bill, contingent on the enactment of legislation removing a restriction on the ability to award cost-of-living adjustments in fiscal year 2016;
- (2) \$68,100,000 to Program R00A02.01 State Share of Foundation Aid for funding of the Geographic Cost of Education Index;
- (3) \$15,500,000 to Program M00Q01.03 Medical Care Provider Reimbursements to restore primary care and specialty physician evaluation and management rates to 92% of Medicare effective July 1, 2015;
- (4) \$6,500,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to maintain community mental health provider reimbursement rates at the rate in effect January 8, 2015;
- (5) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain coverage for pregnant women between 185% to 250% of the federal poverty level beyond January 1, 2016, and expanded family planning services for women up to 200% of the federal poverty level beyond January 1, 2016;
- (6) \$4,800,000 to Program M00Q01.03 Medical Care Provider Reimbursements to maintain Community First Choice, private duty nursing, medical day care, personal care, and home- and community-based provider reimbursement rates at the rate in effect January 8, 2015;
- (7) \$2,200,000 to Program M00M01.02 Community Services to support purchase of care contracts for individual and family support services;
- (8) \$2,100,000 to Program M00Q01.04 Office of Health Services to support adult day care grants;
- (9) \$2,000,000 to Program M00L01.02 Community Services to expand substance abuse treatment targeted at individuals with heroin addiction;
- (10) \$1,800,000 to Program R00A03.01 Maryland School for the Blind for additional program support;
- (11) \$1,700,000 to Program R00A02.07 Students With Disabilities to provide rate increases to non-public placement providers;

## Sections

- (12) \$1,100,000 to Program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to restore psychiatrist evaluation and management rates to 92% of Medicare effective July 1, 2015;
- (13) \$15,000,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide an operating grant to Dimensions Healthcare System for Prince George's County Hospital Center;
- (14) \$4,000,000 to Program M00Q01.03 Medical Care Provider Reimbursements to support nursing home reimbursement rates effective July 1, 2015;
- (15) \$3,000,000 to Program M00M01.02 Community Services to support crisis resolution services;
- (16) \$125,000 to Program M00F03.04 Family Health and Chronic Disease Services to provide additional support for children's medical day care services; and
- (17) contingent on enactment of House Bill 486 or Senate Bill 595, \$250,000 to Program R00A01.12 Division of Student, Family and School Support to provide funding for a charter school funding study.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or, in the case of funds from the Dedicated Purpose Account, remain within that account.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part, and which source of and amount of funding to use in implementing a particular restricted purpose.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2015, on which, if any, restriction has been implemented.

**Explanation:** The language restricts \$201.7 million in general funds from five different programs to be used only to support a variety of other programming throughout the State budget. With the exception of the \$2.0 million for expanded substance abuse treatment for individuals with heroin addiction and, \$1.8 million for the School for the Blind, and \$125,000 for children's medical day care services, all of the identified programming was reduced in the fiscal 2016 allowance. Funding for children's medical day care services was level funded in fiscal 2016 compared to the working appropriation after accounting for a \$125,000 reduction made by the Board of Public Works in July 2014. Funding for Prince George's County Hospital Center was not included in the fiscal 2016 allowance based on a prior Memorandum of Understanding on the extent of State operating support. The language does not limit the ability of the Governor to choose between programming that can be restored and also provides the Governor with flexibility on which fund source to use to restore any programming.

## Sections

Information Request	Author	Due Date
Implementation of funding restrictions	Department of Budget and Management	August 15, 2015

Add the following section:

### Section 49 Weather-related Closures

SECTION 49. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2015 and 2016, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and
- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.



## Sections

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2015 and 2016.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2015 and 2016 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

Information Request	Author	Due Date
Weather-related closures	Department of Health and Mental Hygiene	Within 30 days after the end of fiscal 2015 and 2016

Add the following section:

### **Section 50 State Retirement and Pension System Asset Allocation Evaluation**

SECTION 50. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the Office of the Comptroller (E00A01.01 Executive Direction) and \$100,000 of the general fund appropriation made for the State Treasurer's Office (E20B01.01 Treasury Management) may not be expended for its original purpose but instead may be expended only for the purpose of an independent evaluation of the asset allocation of the State Retirement and Pension System to be performed by an investment consulting firm that is not currently serving as a general investment consultant to the Board of Trustees of the State Retirement and Pension System. It should examine the system's asset allocation in the context of the system's actuarial assumed rate of return and the asset allocation of comparable state pension funds and make recommendations for changes to the strategic asset allocation. The board shall provide a copy of the consultant's report and recommendations to the budget committees no later than December 1, 2015. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## Sections

**Explanation:** This language restricts \$100,000 of general funds within each of the Comptroller and the Treasurer budgets to be used for an independent evaluation of the asset allocation of the State Retirement and Pension system. A report is to be submitted to the budget committees by December 1, 2015. If funds are not used for this purpose they shall revert to the general fund.

Information Request	Authors	Due Date
Independent evaluation of the asset allocation of the State Retirement and Pension System	Comptroller Treasurer	December 1, 2015

## **Technical Amendment**

### **Technical Amendment No. 1**

Renumber SECTION 24. as SECTION ~~49.~~ ~~50.~~ 51. and SECTION 25. as SECTION ~~50.~~ ~~51.~~ 52.



**Report on the  
State Capital Budget (HB 71)**



Items in Fiscal 2016 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
CAP00	Department of Budget and Management (DBM), Department of General Services (DGS), and University System of Maryland (USM)	Requests DBM, DGS, and USM to undertake a comprehensive review of capital construction management processes, procedures, and controls used by all State agencies.	Report	November 1, 2015	
D55P04	Department of Veterans Affairs (MDVA)	Requests MDVA provide an update on the development of a new veterans home in Baltimore County and the feasibility of locating a veterans home in Western Maryland.	Report	December 1, 2015	
FB04	DBM, Department of Information Technology (DoIT)	Request DoIT submit a report on network connectivity and the capital budget process.	Letter	December 1, 2015	

Items in Fiscal 2016 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
KA05	DBM, Department of Natural Resources (DNR), Maryland Department of Agriculture (MDA), and Maryland Department of Planning (MDP)	Requests a workgroup including DBM, DNR, MDA, and MDP to evaluate the State's land preservation easement acquisition programs funded with the State transfer tax.	Report	December 1, 2015	
RA01A	Maryland State Department of Education	Requires notification to the General Assembly for any reallocation of the authorization or prior authorized funds for previously authorized or new projects for the Public Library Grant Program.	Letter	Prior to a reallocation	
UA01A2	Maryland Department of the Environment (MDE)	Requires written certification that funds restricted in the Supplemental Assistance Program of MDE repay a portion of a loan for the Town of New Windsor is eligible for the restricted funds.	Letter	Prior to providing the grant to the Town of New Windsor	\$1,000,000
UB00A	Maryland Environmental Service	Requires notice to the General Assembly of expenditures exceeding the amounts listed in the bill by more than 7.5% or use of funds for previous or future authorized projects.	Letter	As needed	



Items in Fiscal 2016 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date	Amount
ZA00P	Maryland Stadium Authority (MSA)	Restricts funds for the Sports Legends Museum until written certification is provided by MSA that outstanding rent has been satisfied.	Letter	45 days prior to the expenditure of funds	\$250,000
		Restricts funds for the Sports Legends Museum until a long-term funding sustainability plan has been submitted by MSA and the Board of Directors of the Babe Ruth Birthplace Foundation, Inc.	Report	45 days prior to the expenditure of funds	
ZB02	Department of Public Safety and Correctional Services	Requests information on local jails and detention centers population statistics	Letter	September 1, 2015, and annually thereafter	
Section 2 – DE02.01	DGS	Requires the submittal of a Memorandum of Understanding between DGS and Baltimore City regarding the Saratoga State Center garage or transfers the funds to the Facilities Renewal Fund if the MOU is not submitted.	Letter	September 1, 2015	\$2,225,000

## Capital Budget Program for the 2015 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
	<b>State Facilities</b>							
D55P04A	DVA: Rocky Gap Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$80,000	\$0	\$3,811,000	\$3,891,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	0	1,600,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Program	8,555,000	0	0	0	0	0	8,555,000
DE0201C	BPW: State House Complex Historic Repairs	250,000	0	0	0	0	0	250,000
DH0104A	MD: Freedom Readiness Center	1,300,000	0	0	0	0	0	1,300,000
DH0104B	MD: Havre de Grace Readiness Center	625,000	0	0	0	0	12,400,000	13,025,000
DH0104C	MD: Easton Readiness Center	0	0	0	0	0	13,800,000	13,800,000
DH0104D	MD: Havre de Grace Combined Support Maintenance Shop Automotive Center	0	0	0	0	0	8,000,000	8,000,000
FB04A	DoIT: Public Safety Communication System	29,950,000	0	0	0	0	0	29,950,000
RP0005A	MPBC: Broadcasting Transmission Systems Replacement	400,000	0	0	0	0	0	400,000
	<b>Subject Category Subtotal</b>	<b>\$45,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$38,011,000</b>	<b>\$83,271,000</b>

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
	<b>Health/Social</b>							
DA07A	MDOA: Senior Centers Grant Program	\$1,012,000	\$0	\$0	\$0	\$0	\$0	\$1,012,000
DE0202	BPW: Sinai Hospital Infrastructure Improvements	0	0	0	2,000,000	0	0	2,000,000
MA01A	DHMH: Community Health Facilities Grant Program	5,263,000	0	0	0	0	0	5,263,000
MA01B	DHMH: Federally Qualified Health Centers	371,000	0	0	0	0	0	371,000
RQ00A	UMMS: NICU and Labor and Delivery Suite Renovation	6,000,000	0	0	0	0	0	6,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,500,000	0	0	0	0	0	5,500,000
VE01A	DJS: Cheltenham Youth Facility	1,631,000	0	0	0	0	0	1,631,000
VE01B	DJS: New Female Detention Center	2,525,000	0	0	0	0	0	2,525,000
ZA00S	MISC: Kennedy Krieger Institute	2,000,000	0	0	0	0	0	2,000,000
ZA00O	MISC: Prince George's Hospital System	30,000,000	0	0	0	0	0	30,000,000
ZA01A	MISC: Adventist Behavioral Health Potomac Unit Renovations	334,000	0	0	0	0	0	334,000
ZA01B	MISC: Doctors Community Hospital Crescent Cities Center Renovation	380,000	0	0	0	0	0	380,000
ZA01C	MISC: Mercy Medical Center	1,900,000	0	0	0	0	0	1,900,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				
		<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA01D	MISC: University of Maryland Medical Center Midtown Campus Renal Dialysis Unit	750,000	0	0	0	0	0	750,000
ZA01E	MISC: Washington Adventist Hospital Center for Advanced Care	248,000	0	0	0	0	0	248,000
	<b>Subject Category Subtotal</b>	<b>\$57,914,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,914,000</b>
	<b>Environment</b>							
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	0	1,200,000	1,200,000	2,400,000
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	0	5,000,000
KA05B	DNR: Critical Maintenance Projects	2,838,000	0	0	0	3,250,508	0	6,088,508
KA05C	DNR: Natural Resources Development Fund	5,284,821	0	0	0	1,947,000	0	7,231,821
KA05D	DNR: Ocean City Beach Maintenance	1,000,000	0	0	0	500,000	0	1,500,000
KA05E1	DNR: Program Open Space – Stateside	0	0	21,602,750	0	1,500,000	3,000,000	26,102,750
KA05E2	DNR: Program Open Space – Local	29,759,313	0	375,587	0	0	0	30,134,900
KA05F	DNR: Rural Legacy Program	0	0	9,370,500	0	711,649	0	10,082,149
KA1102A	DNR: Waterway Improvement Program	0	0	0	0	6,000,000	587,000	6,587,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	0	7,600,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				
		<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
LA11A	MDA: Maryland Agricultural Land Preservation Program	0	0	17,044,500	0	9,100,000	0	26,144,500
LA12A	MDA: Tobacco Transition Program	0	0	0	0	868,000	0	868,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	2,000,000	0	0	0	0	0	2,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	0	700,000	0	0	700,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	0	80,000,000	0	80,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	0	14,000,000	0	14,000,000
UA01A1	MDE: Biological Nutrient Removal Program	26,500,000	0	0	0	0	0	26,500,000
UA01A2	MDE: Supplemental Assistance Program	4,157,000	0	0	0	0	0	4,157,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003,000	0	0	0	10,038,000	10,959,000	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,782,000	0	0	0	89,308,000	33,910,000	130,000,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	2,661,000	0	0	0	0	0	2,661,000
UB00A	MES: Infrastructure Improvement Fund	16,471,000	0	0	0	0	0	16,471,000
	<b>Subject Category Subtotal</b>	<b>\$113,556,134</b>	<b>\$0</b>	<b>\$48,393,337</b>	<b>\$700,000</b>	<b>\$220,173,157</b>	<b>\$49,656,000</b>	<b>\$432,478,628</b>

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
	<b>Public Safety</b>							
QR0202A	DPSCS: Housing Unit Windows and Steam Heating System	\$1,405,000	\$0	\$0	\$0	\$0	\$0	\$1,405,000
QS0208A	DPSCS: Hot Water and Steam Systems Improvements	4,925,000	0	0	0	0	0	4,925,000
QS0209A	DPSCS: 560-bed Minimum Security Compound	3,495,000	0	0	0	0	0	3,495,000
QT0302A	DPSCS: New Youth Detention Center	21,630,000	0	0	0	0	0	21,630,000
WA01A	DSP: New Flight Training Facility	2,100,000	0	0	0	0	0	2,100,000
ZB02A	DPSCS: Montgomery County Pre-Release Center	280,000	0	0	0	0	0	280,000
ZB02B	DPSCS: Prince George's County Correctional Center	549,000	0	0	0	0	0	549,000
	<b><i>Subject Category Subtotal</i></b>	<b><i>\$34,384,000</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$34,384,000</i></b>
	<b>Education</b>							
DE0202A	BPW: Public School Construction Program	280,000,000	0	0	0	0	0	280,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	0	6,109,000
DE0202C	BPW: Capital Grant Program for Local School Systems with Significant Enrollment Growth	20,000,000	0	0	0	0	0	20,000,000
DE0202D	BPW: Non-Public Aging Schools Program	3,500,000	0	0	0	0	0	3,500,000

Budget Code	Project Title	Bonds		Bond Premium	Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue		General	Special	Federal	
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	16,850,000	0	0	0	0	0	16,850,000
	<b>Subject Category Subtotal</b>	<b>\$336,084,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,084,000</b>
	<b>Higher Education</b>							
RB21A	UMB: Health Sciences Research Facility III	\$81,550,000	\$0	\$0	\$0	\$0	\$0	\$81,550,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	0	10,000,000
RB22B	UMCP: Edward St. John Learning and Teaching Center	65,650,000	0	0	0	0	0	65,650,000
RB22C	UMCP: Human Performance and Academic Research Facility	2,000,000	0	0	0	0	0	2,000,000
RB22D	UMCP: New Bioengineering Building	10,000,000	20,000,000	0	0	0	0	30,000,000
RB22E	UMCP: High Speed Data Computing Infrastructure Improvements	1,017,000	0	0	0	0	0	1,017,000
RB23A	BSU: New Natural Sciences Center	39,728,000	0	0	0	0	0	39,728,000
RB25A	UMES: New Engineering and Aviation Science Building	6,498,000	0	0	0	0	0	6,498,000
RB26A	FSU: Public Safety Facility	5,105,000	0	0	0	0	0	5,105,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
RB29A	SU: New Academic Commons	40,680,000	12,500,000	0	0	0	0	53,180,000
RB31A	UMBC: Interdisciplinary Life Sciences Building	6,000,000	0	0	0	0	0	6,000,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	4,531,000	0	0	0	0	0	4,531,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,716,000	0	0	0	0	0	4,716,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	0	17,000,000
RB36C	USMO: Southern Maryland Regional Higher Education Center	450,000	0	0	0	0	0	450,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	10,482,000	0	0	0	0	0	10,482,000
RI00A	MHEC: Community College Facilities Program	54,926,000	0	0	0	0	0	54,926,000
RM00A	MSU: Campuswide Utility Upgrades	4,613,000	0	0	0	0	0	4,613,000
RM00B	MSU: New Behavioral and Social Sciences Center	31,007,000	0	0	0	0	0	31,007,000
ZA00J	MICUA: Johns Hopkins University Bloomberg School of Public Health	3,200,000	0	0	0	0	0	3,200,000
ZA00K	MICUA: Notre Dame of Maryland University Gibbons Hall	3,200,000	0	0	0	0	0	3,200,000



<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00L	MICUA: Washington Adventist University Health Sciences Building	3,200,000	0	0	0	0	0	3,200,000
	<b>Subject Category Subtotal</b>	<b>\$383,553,000</b>	<b>\$54,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,053,000</b>
	<b>Housing/Community Development</b>							
DW0108A	MDOP: St. Leonard's Creek Shoreline Erosion Control	\$261,000	\$0	\$0	\$0	\$0	\$0	\$261,000
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	0	1,000,000
DW0110B	MDOP: Historical Trust Capital Revolving Loan Fund	0	0	0	0	300,000	0	300,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	3,500,000	0	0	0	1,050,000	0	4,550,000
SA24C	DHCD: Strategic Demolition Smart Growth Impact Fund	7,500,000	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhood Demonstration Initiative	3,000,000	0	0	0	0	0	3,000,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	3,500,000	0	3,500,000

Budget Code	Project Title	Bonds		Bond Premium	Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue		General	Special	Federal	
SA25A	DHCD: Homeownership Programs	4,800,000	0	0	5,000,000	1,200,000	700,000	11,700,000
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	6,000,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Program	5,850,000	0	0	0	1,550,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Program	10,000,000	0	0	10,000,000	24,750,000	3,000,000	47,750,000
	<b>Subject Category Subtotal</b>	<b>\$49,411,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>	<b>\$32,350,000</b>	<b>\$16,700,000</b>	<b>\$122,461,000</b>
	<b>Local Projects</b>							
DE0202	BPW: Prince George's County Athletic Fields	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000
DU0002	CPPDA: Footer Dye Works	1,150,000	0	0	0	0	0	1,150,000
ZA00A	MISC: Allegany Museum	475,000	0	0	0	0	0	475,000
ZA00B	MISC: Baltimore Museum of Art	1,000,000	0	0	0	0	0	1,000,000
ZA00C	MISC: Clarence H. "Du" Burns Memorial Statue	200,000	0	0	0	0	0	200,000
ZA00D	MISC: Cumberland-Washington Street Lighting Project	93,000	0	0	0	0	0	93,000
ZA00E	MISC: Downtown Partnership of Baltimore	1,000,000	0	0	0	0	0	1,000,000
ZA00F	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	0	5,000,000
ZA00G	MISC: Govans Ecumenical Development Corporation Stadium Place Development	500,000	0	0	0	0	0	500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>			<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00H	MISC: Maryland Food Bank	3,500,000	0	0	0	0	0	3,500,000
ZA00I	MISC: Maryland Hall for the Creative Arts	2,000,000	0	0	0	0	0	2,000,000
ZA00M	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	0	5,000,000
ZA00N	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	0	2,000,000
ZA00P	MISC: Sports Legends Museum Renovations	250,000	0	0	0	0	0	250,000
ZA00Q	MISC: Strathmore Hall	1,000,000	0	0	0	0	0	1,000,000
ZA00R	MISC: Walters Art Museum	1,000,000	0	0	0	0	0	1,000,000
ZA00T	MISC: Niarchos Parkway Film Center	2,000,000	0	0	0	0	0	2,000,000
ZA00U	MISC: James Brice House	250,000	0	0	0	0	0	250,000
ZA00V	MISC: Camp Woodlands Restoration Project	250,000	0	0	0	0	0	250,000
ZA00W	MISC: Stabilization Center	3,600,000	0	0	0	0	0	3,600,000
ZA00X	MISC: National Center on Institutions and Alternatives Expansion Project	350,000	0	0	0	0	0	350,000
ZA00Y	MISC: Randallstown High School	500,000	0	0	0	0	0	500,000
ZA00Z	MISC: Ripken Stadium Infrastructure	500,000	0	0	0	0	0	500,000
ZA00AA	MISC: Marlton Swim and Recreation Facility	75,000	0	0	0	0	0	75,000
ZA00AB	MISC: Calvert Soccer Association Fields	100,000	0	0	0	0	0	100,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Bond Premium</u>	<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>		<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00AC	MISC: The Writer's Center	250,000	0	0	0	0	0	250,000
ZA00AD	MISC: National Cryptological Museum Cyber Center of Education and Innovation	1,000,000	0	0	0	0	0	1,000,000
ZA00AE	MISC: Port Discovery Children's Museum	250,000	0	0	0	0	0	250,000
ZA00AF	MISC: Merriweather Post Pavilion Infrastructure Enhancements	2,000,000	0	0	0	0	0	2,000,000
ZA00AG	MISC: Mt. Calvary Softball Field	150,000	0	0	0	0	0	150,000
ZA00AH	MISC: Cornerstone Montgomery and Interfaith Works Project	150,000	0	0	0	0	0	150,000
ZA00AI	MISC: Highway and Street Improvements Baltimore County	1,000,000	0	0	0	0	0	1,000,000
ZA00AJ	MISC: Stadium Square Mixed-Use Project	500,000	0	0	0	0	0	500,000
ZA00AK	MISC: Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project	500,000	0	0	0	0	0	500,000
ZA00AL	MISC: Agricultural Research and Exposition Foundation	50,000	0	0	0	0	0	50,000
ZA00AM	MISC: Allegany County Animal Shelter Adoption and Care Center	100,000	0	0	0	0	0	100,000

Budget Code	Project Title	Bonds			Current Funds (PAYGO)			
		General Obligation	Revenue	Bond Premium	General	Special	Federal	Total Funds
ZA00AN	MISC: Arthur Perdue Stadium	270,000	0	0	0	0	0	270,000
ZA00AO	MISC: Chesapeake Bay Maritime Museum	200,000	0	0	0	0	0	200,000
ZA02	MISC: Local House Initiatives	5,000,000	0	0	0	0	0	5,000,000
ZA03	MISC: Local Senate Initiatives	5,000,000	0	0	0	0	0	5,000,000
	<b>Subject Category Subtotal</b>	<b>\$48,213,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,013,000</b>
	<b>Current Year Non-transportation Total</b>	<b>\$1,068,295,134</b>	<b>\$54,500,000</b>	<b>\$48,393,337</b>	<b>\$29,580,000</b>	<b>\$252,523,157</b>	<b>\$104,367,000</b>	<b>\$1,557,658,628</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$875,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,204,000</b>	<b>\$928,002,000</b>	<b>\$2,657,206,366</b>
	<b>Total Fiscal 2016</b>	<b>\$1,068,295,134</b>	<b>\$929,500,000</b>	<b>\$48,,393,337</b>	<b>\$29,580,000</b>	<b>\$1,106,727,523</b>	<b>\$1,032,369,000</b>	<b>\$4,214,864,994</b>
	<b>De-authorizations</b>							
ZF00	De-authorizations as Introduced	-\$9,373,134	\$0	\$0	\$0	\$0	\$0	-\$9,373,134
ZF00A	Additional De-authorizations	-9,297,000	0	0	0	0	0	-9,297,000
	<b>Subject Category Subtotal</b>	<b>-\$18,670,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$18,670,134</b>
	<b>Current Year Total</b>	<b>\$1,049,625,000</b>	<b>\$54,500,000</b>	<b>\$48,393,337</b>	<b>\$29,580,000</b>	<b>\$252,523,157</b>	<b>\$104,367,000</b>	<b>\$1,538,988,494</b>
	<b>Fiscal 2015 Deficiencies</b>							
KA05D	DNR: Ocean City Beach Maintenance	\$0	\$0	\$0	\$0	-\$500,000	\$0	-\$500,000
KA05C	DNR: Natural Resources Development Fund	0	0	0	0	-4,535,821	723,700	-3,812,121

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>				
		<u>General Obligation</u>	<u>Revenue</u>	<u>Bond Premium</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
KA05B	DNR: Critical Maintenance Projects	0	0	0	0	-2,088,000	0	-2,088,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	0	-1,000,000	0	0	-1,000,000
D55P04D1	DVA: Eastern Shore Veterans Cemetery	0	0	0	45,000	0	0	45,000
	<b>Subject Category Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-955,000</b>	<b>-7,123,821</b>	<b>723,700</b>	<b>-7,355,121</b>
	<b>Adjusted Total</b>	<b>\$1,049,625,000</b>	<b>\$929,500,000</b>	<b>\$48,393,337</b>	<b>\$28,625,000</b>	<b>\$1,099,603,702</b>	<b>\$1,033,092,700</b>	<b>\$4,188,839,739</b>
BPW: Board of Public Works BRAC: Base realignment and closure BSU: Bowie State University CPPDA: Canal Place Preservation and Development Authority CTP: Consolidated Transportation Program DHCD: Department of Housing and Community Development DHMH: Department of Health and Mental Hygiene DJS: Department of Juvenile Services DNR: Department of Natural Resources DPSCS: Department of Public Safety and Correctional Services DoIT: Department of Information Technology DSP: Department of State Police DVA: Department of Veteran Affairs FSU: Frostburg State University MD: Military Department MDA: Maryland Department of Agriculture MDE: Maryland Department of the Environment MDOA: Maryland Department of Aging MDOD: Maryland Department of Disabilities MDOP: Maryland Department of Planning					MEA: Maryland Energy Administration MES: Maryland Environmental Service MHEC: Maryland Higher Education Commission MICUA: Maryland Independent College and University Association MISC: miscellaneous MPBC: Maryland Public Broadcasting Commission MSDE: Maryland State Department of Education MSU: Morgan State University NICU: neonatal intensive care unit PAYGO: pay-as-you-go SMCM: St. Mary's College of Maryland SU: Salisbury University UMB: University of Maryland, Baltimore UMBC: University of Maryland Baltimore County UMCES: University of Maryland Center for Environmental Science UMCP: University of Maryland, College Park UMES: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office			

## Legislative Projects/Initiatives – 2015 Session

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Allegany</b>					
Allegany County Animal Shelter Adoption and Care Center		\$50,000	\$100,000	\$150,000	Soft (1, 3)
<b>Subtotal</b>				<b>\$150,000</b>	
<b>Anne Arundel</b>					
Broadneck High School Field House	\$150,000	\$60,000		\$210,000	Hard
Camp Woodlands Restoration Project			\$250,000	250,000	Soft (all)
Chesapeake Arts Center	75,000	75,000		150,000	Grant
Glen Burnie Masonic Lodge 213	75,000	75,000		150,000	Soft (all)
Harambee House Community Outreach Center	75,000	50,000		125,000	Soft (1)
James Brice House			250,000	250,000	Hard
Pasadena Baseball Club	50,000			50,000	Hard
Samaritan House		100,000		100,000	Soft (all)
Southern High School Athletic Improvements		20,000		20,000	Hard
<b>Subtotal</b>				<b>\$1,305,000</b>	
<b>Baltimore City</b>					
Alpha Phi Alpha Corporate Headquarters	\$50,000			\$50,000	Soft (all)
Banner Neighborhoods Community Center	75,000			75,000	Soft (all)
Blessed Sacrament Supportive Housing		\$75,000		75,000	Soft (all)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Cherry Hill Early Head Start		50,000		50,000	Soft (all)
Economic Empowerment Community Center	50,000	50,000		100,000	Soft (all)
Elder Abuse Shelter and Office	50,000			50,000	Soft (2, 3)
Habitat for Humanity of the Chesapeake	50,000	50,000		100,000	Hard
In For Of Building Renovation		50,000		50,000	Grant
League for People with Disabilities Building Expansion		100,000		100,000	Grant
Liberty Elementary Early Childhood Center		45,000		45,000	Soft (all)
Men and Families Center	150,000	100,000		250,000	Soft (all)
Moveable Feast	100,000	75,000		175,000	Hard
Multi-Family Low-Income Housing Project	50,000			50,000	Soft (2)
New City of Hope Community Center	100,000			100,000	Soft (all)
Niarchos Parkway Film Center			\$2,000,000	2,000,000	Soft (2, 3)
North Avenue Gateway II		25,000		25,000	Hard
Orianda Mansion Preservation	160,000	40,000		200,000	Soft (2, 3)
Pigtown Facade Restoration		25,000		25,000	Soft ( 2 )
Port Discovery Children's Museum Renovation Project			250,000	250,000	Soft (2, 3)
St. Elizabeth School Indoor Playground	125,000			125,000	Soft (all)
TuTTie's Place		40,000		40,000	Soft (all)
<b><i>Subtotal</i></b>				<b><i>\$3,935,000</i></b>	
<b>Baltimore</b>					
Angel Park	\$100,000	\$100,000		\$200,000	Hard



<b><u>Project Title</u></b>	<b><u>House Initiative</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
Gilead House Renovation	40,000	25,000		65,000	Hard
Good Shepherd Boys Unit Renovation	25,000	75,000		100,000	Hard
Greenspring Montessori Method Training Center	75,000			75,000	Hard
Lake Roland Education Center	125,000	75,000		200,000	Hard
Lutherville Volunteer Fire Company Station Expansion		125,000		125,000	Hard
National Center on Institutions and Alternatives Expansion Project		100,000	\$350,000	450,000	Hard
Pikesville Volunteer Fire Company Building	200,000	50,000		250,000	Soft (2)
White Marsh Volunteer Fire Company		150,000		150,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$1,615,000</i></b>	
<b>Calvert</b>					
Town of North Beach Flood Mitigation Project		\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$50,000</i></b>	
<b>Carroll</b>					
The Arc of Carroll County Building Renovation	\$75,000	\$75,000		\$150,000	Soft (2)
<b><i>Subtotal</i></b>				<b><i>\$150,000</i></b>	
<b>Cecil</b>					
Cecil County Farm Museum	\$25,000			\$25,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$25,000</i></b>	

<b><u>Project Title</u></b>	<b><u>House Initiative</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<b>Charles</b>					
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	\$150,000	\$150,000		\$300,000	Grant
Lions Camp Merrick Septic System		150,000		150,000	Soft (1)
Southern Maryland Carousel	150,000			150,000	Soft (1)
<b><i>Subtotal</i></b>				<b><i>\$600,000</i></b>	
<b>Dorchester</b>					
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000	\$50,000		\$100,000	Soft (1)
<b><i>Subtotal</i></b>				<b><i>\$100,000</i></b>	
<b>Frederick</b>					
Culler Lake Stormwater Management Project	\$60,000	\$40,000		\$100,000	Soft (2)
Northwest Trek Conservation and Education Center		50,000		50,000	Soft (2, 3)
Weinberg Center HVAC Project	40,000	60,000		100,000	Soft (3)
<b><i>Subtotal</i></b>				<b><i>\$250,000</i></b>	
<b>Garrett</b>					
Emergency Operations Center		\$50,000		\$50,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$50,000</i></b>	
<b>Harford</b>					
Agricultural Research and Exposition Foundation		\$100,000	\$50,000	\$150,000	Grant

<b><u>Project Title</u></b>	<b><u>House Initiative</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
Ladew Topiary Gardens	\$100,000			100,000	Hard
Regional Fire and Rescue Boat	100,000			100,000	Soft (all)
Ripken Stadium Repairs			500,000	500,000	Soft (1)
<b><i>Subtotal</i></b>				<b><i>\$850,000</i></b>	
<b>Howard</b>					
Community Action Council Food Bank Facility	\$200,000	\$90,000		\$290,000	Hard
Environmental Education Center Renovation and Expansion	71,000	179,000		250,000	Soft (all)
Howard County Historical Society Roof Repair		35,000		35,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$575,000</i></b>	
<b>Montgomery</b>					
Anne L. Bronfman Center and Misler Adult Day Center		\$75,000		\$75,000	Hard
Bethesda Graceful Growing Together Community Center	\$50,000	100,000		150,000	Hard
Blair Regional Park Scoreboards		25,000		25,000	Hard
Brooke Grove Rehabilitation and Nursing Center	150,000			150,000	Hard
Cornerstone Montgomery and Interfaith Works Project	50,000	150,000	\$150,000	350,000	Hard
Damascus Volunteer Fire Department	50,000	50,000		100,000	Hard
Early Literacy Center	100,000			100,000	Hard

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
F. Scott Fitzgerald Theatre and Social Hall	100,000	75,000		175,000	Hard
Four Corners Community Outreach Site		100,000		100,000	Soft (2)
Inter-Generational Center Expansion	100,000			100,000	Hard
Jewish Foundation for Group Homes Renovations	75,000	25,000		100,000	Soft (all)
Josiah Henson Park	100,000			100,000	Soft (1)
Jubilee Association of Maryland Community Center	100,000	100,000		200,000	Hard
Melvin J. Berman Hebrew Academy		25,000		25,000	Soft (U, all)
Olney Manor Dog Park		50,000		50,000	Soft (all)
Potomac Community Resources Home	50,000	100,000		150,000	Soft (1)
Silver Spring Learning Center Expansion		100,000		100,000	Hard
The Writer's Center	60,000		250,000	310,000	Hard
<b>Subtotal</b>				<b>\$2,360,000</b>	
<b>Prince George's</b>					
Bladensburg Road Economic Development Project		\$50,000		\$50,000	Hard
Bowie Senior Center	\$100,000			100,000	Soft (all)
Champ House		100,000		100,000	Grant
Crossland High School		75,000		75,000	Soft (2, 3)
Elizabeth Seton High School Library Renovation		25,000		25,000	Hard
Family Life and Wellness Intergenerational Center	200,000			200,000	Soft (1)

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Greenbelt Lake Dam Repair	135,000	150,000		285,000	Soft (U,3)
Knights of St. John Hall		26,000		26,000	Grant
Knights of St. John Hall	109,000			109,000	Grant
Landover Hills Town Hall		50,000		50,000	Hard
Mt. Calvary Softball Field			\$150,000	150,000	Soft (all)
Park Berkshire Neighborhood Park	100,000	150,000		250,000	Hard
Susan D. Mona Center		100,000		100,000	Grant
The New Beginnings Community Development Computer Lab Project		15,000		15,000	Soft (U, all)
Town of Capitol Heights Public Works Modular Home	100,000			100,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$1,635,000</i></b>	
<b>Talbot</b>					
Chesapeake Bay Maritime Museum		\$50,000	\$200,000	250,000	Hard
Phillips Wharf Aquaculture Jobs Training Center	\$50,000			50,000	Soft (1)
<b><i>Subtotal</i></b>				<b><i>\$300,000</i></b>	
<b>Washington</b>					
Cushwa Basin Area	\$50,000	\$50,000		\$100,000	Soft (2)
The Maryland Theatre	50,000	125,000		175,000	Soft (all)
<b><i>Subtotal</i></b>				<b><i>\$275,000</i></b>	

<b><u>Project Title</u></b>	<b><u>House Initiative</u></b>	<b><u>Senate Initiative</u></b>	<b><u>Other</u></b>	<b><u>Total Funding</u></b>	<b><u>Match/ Requirements</u></b>
<b>Wicomico</b>					
Tri-County Council Multi-Purpose Center	\$50,000	\$50,000		\$100,000	Hard
<b><i>Subtotal</i></b>				<b><i>\$100,000</i></b>	
<b>Worcester</b>					
Delmarva Discovery Center and Museum	\$100,000	\$75,000		\$175,000	Soft (1, 3)
<b><i>Subtotal</i></b>				<b><i>\$175,000</i></b>	Soft (1, 3)
<b>Grand Total</b>				<b>\$14,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds

## **CAP00**

### **Capital Overview**

#### **Committee Narrative**

**Capital Construction Process Review:** The committees request that the Department of Budget and Management (DBM), with the assistance of the Department of General Services (DGS) and the University System of Maryland (USM) Cost Centers, undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DBM, with the assistance of DGS and USM, should provide the committees with a report based on its comprehensive review by November 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Comprehensive review of State construction project management	DBM DGS USM	November 1, 2015

**D55P04**  
**Department of Veterans Affairs**

**Committee Narrative**

**Report on Location of Planned Veterans Home:** The Maryland Department of Veterans Affairs (MDVA) should update the committees on any changes in the progress of the development of a new veterans home to be located in Baltimore County. In addition, the committees request the department review the feasibility of locating a veterans home in Western Maryland to serve veterans from that region of the State. This analysis should include a discussion of alternative financing arrangements available to assist with the construction costs of a new veterans home and the impact these arrangements would have on the availability of federal funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on veterans homes in Baltimore County and Western Maryland	MDVA	December 1, 2015



**DE0201**  
**General State Facilities**  
**Board of Public Works**

DE0201B      Facilities Renewal Program.....      \$ 8,555,000

**Allowance**  
7,475,000

**Change**  
1,080,000

**Authorization**  
8,555,000

**Explanation:** An additional \$1,080,000 is being added to the Facilities Renewal Fund to be used for emergency projects as they arise. Emergency projects should be funded with this additional funding and should not delay or cancel projects in the current project priority list in fiscal 2016.

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Historic Repairs .....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House and State House Complex Historic Repairs and Renovations.  
Provide funds to design, construct, and equip historical alterations and  
renovations to the State House and buildings within the State House  
Complex .....      250,000

**Allowance**  
0

**Change**  
250,000

**Authorization**  
250,000

**Explanation:** This language adds an authorization to make historical repairs and renovations to the State House and buildings within the State House Complex.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202A      Public School Construction Program.....      \$ 280,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000,000	30,000,000	280,000,000

**Explanation:** This action increases the general obligation bond authorization for public school construction by \$30 million. This increase keeps funding for public school construction whole at the \$280 million level, while allowing for \$15 million in general fund pay-as-you-go to be diverted to the Department of Housing and Community Development (DHCD) to avoid the need to use taxable bonds to support DHCD capital programs and \$15 million for the restoration of other priorities.

DE0202C      Capital Grant Program for Local School Systems with Significant Enrollment Growth .....      \$ 20,000,000

Add the following language:

(C)      Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms. Provide funds to construct public school buildings and public school capital improvements in accordance with the provisions established in HB 923 or SB 490, provided that this appropriation contingent on the enactment of HB 923 or SB 490 establishing the Capital Grant Program for Local School Systems with Significant Enrollment Growth or Relocatable Classrooms (Regional) .....      20,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	20,000,000	20,000,000

**Explanation:** This language authorizes grants for public school capital improvements in accordance with the provisions established in HB 923 or SB 490.

## DE0202

DE0202D      Non-Public Aging Schools Program ..... \$ 3,500,000

Add the following language:

(D)      Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools), excluding preschools in fiscal 2016, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

(a)      an eligible school may apply and qualify for a grant as specified below based on the following criteria:

- (1)      at least 20% of the school's students are eligible for free or reduced price meal program;
- (2)      tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
- (3)      the school has a facility with an average age of 50 years or more; and

(b)      if a school meets:

- (1)      all three of the criteria specified above, the school may receive up to \$100,000;
- (2)      two of the three criteria specified above, the school may receive up to \$75,000; and
- (3)      one of the three criteria specified above, the school may receive up to \$25,000.

**DE0202**

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction ..... 3,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,500,000	3,500,000

**Explanation:** This program provides Aging Schools grant funding to nonpublic schools, excluding preschools, which currently meet the eligible requirements for Aid to Nonpublic Schools for textbooks and computer hardware and software. The grants are distributed on a per school basis, with a minimum per school allocation of \$5,000 and a maximum allocation of up to \$100,000, contingent on certain criteria being met. If sufficient funds are not available to fully fund the grants, the Maryland State Department of Education shall prorate the grants.

**DU0002**  
**Canal Place Preservation and Development Authority**

DU0002      Footer Dye Works.....      \$ 1,150,000

Add the following language:

DU00.02      CANAL PLACE PRESERVATION AND DEVELOPMENT  
AUTHORITY  
(Allegany County)

(A)      Footer Dye Works. Provide funds for the design, construction, repair,  
renovation, reconstruction, and capital equipping of infrastructure  
improvements to the Footer Dye Works building.....      1,150,000

**Allowance**  
0

**Change**  
1,150,000

**Authorization**  
1,150,000

**Explanation:** This action adds funds for infrastructure improvements to the Footer Dye Works building to make the building ready for private development.

**FB04**  
**Department of Information Technology**

**Committee Narrative**

**High Speed Data Networks in State Facilities:** Since 1999, the Maryland State Chief Information Officer has been responsible for developing and operating a statewide high speed data network. This network has evolved to become networkMaryland, which is now operated by the Department of Information Technology (DoIT). High speed data connectivity is now a feature in State facilities. The committees are concerned that the capital budget process does not include the cost of connecting new facilities to data networks. As a result, connections are often made by private vendors at the end of construction at a greater cost to the State. There are also facilities with aging connections that may be in need of upgrades. The Department of Budget and Management (DBM), in consultation with DoIT, should develop procedures for estimating the cost of including network connectivity in State capital projects. Beginning in fiscal 2017, these costs should be included in capital project cost estimates. DoIT should review State facilities, including facilities with long-term leases, to determine the need for improved connectivity. This should include a cost benefit analysis if a need for improvements is identified. The departments should submit the report on network connectivity and the capital budget process to the budget committees by December 1, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on network connectivity in State facilities	DBM DoIT	December 1, 2015

**JB0101**  
**State Highway Administration**  
**Maryland Department of Transportation**

JB0101A	Chesapeake Bay Restoration Plan State Highway Administration Total Maximum Daily Load Project.....	\$ 0
---------	---	------

Strike the following language:

~~DEPARTMENT OF TRANSPORTATION~~

JB01.01	<del>STATE HIGHWAY ADMINISTRATION</del> <del>(Statewide)</del>
---------	---

(A)	<del>Chesapeake Bay Restoration Plan State Highway Administration TMDL Project. Provide funds to design, acquire rights of way, and construct projects to improve water quality in Anne Arundel, Baltimore, Carroll, Cecil, Charles, Frederick, Harford, Howard, Montgomery, Prince George's, and Washington counties to reduce the effect of runoff from impervious portions of the State's highway system using structural and nonstructural methods, as provided in the State Highway Administration Watershed Implementation Plan (WIP). This authorization is contingent upon the failure to enact legislation during the 2015 General Assembly Session to alter or remove the requirement of § 8-613.3 of the Transportation Article that the Governor appropriate WIP funds to the State Highway Administration to comply in fiscal year 2016. If legislation altering or repealing the mandate to fund WIP is enacted, this authorization shall be null and void without the necessity of further action by the General Assembly .....</del>	<del>65,000,000</del>
-----	--	-----------------------

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
65,000,000	-65,000,000	0

**Explanation:** Fiscal 2016 Watershed Implementation Plan funding is included in the Maryland Department of Transportation's Transportation Trust Fund forecast; therefore, general obligation funding for this purpose is not needed in fiscal 2016.



**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

**Committee Narrative**

**Comprehensive Workgroup-led Review of State Land Preservation and Easement Acquisition Programs:** The budget committees request an evaluation of State's land preservation and easement acquisition programs and all capital and operating programs funded with the State transfer tax. This evaluation should be conducted by a workgroup comprised of the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of Planning (MDP), the Department of Budget and Management (DBM), representatives from county parks and recreation department, and other interested stakeholders.

The workgroup should provide a report to the budget committees by December 1, 2015, on an evaluation of the full suite of land preservation and easement acquisition programs – Maryland Agricultural Land Preservation Program, Program Open Space – State and Local, Rural Legacy Program, and Maryland Environmental Trust – covering the roles the programs play relative to each other and current statute, and the funding each receives through the transfer tax formula. Topics of study should include the pros and cons of combining some or all of the land preservation and easement acquisition programs, and the possible expansion of State and local revenue generating opportunities from multi-use State working lands. In addition, specific programs should be evaluated as follows:

- **Program Open Space – State** – the appropriate level of operating and capital funding needed for maintaining State forest, park, and wildlife management area land in terms of general management, public interpretation, and infrastructure improvements, including the need to reduce the \$44 million (676 project) backlog in the Critical Maintenance Program, and provide the public amenities through the Natural Resources Development Fund;
- **Program Open Space – Local** – the appropriate percentage of funding to be devoted to acquisition of land before development projects may be funded, the trade-offs associated with increasing/decreasing this percentage, the current status of county fulfillment of the land acquisition requirement, and the status of the requirement to evaluate the Program Open Space – Local allocation formula annually by a committee;
- **Rural Legacy Program** – the status of local transfer of development rights programs in the State and the opportunities for leveraging these programs with Rural Legacy Program funding as allowed for in statute;
- **Maryland Agricultural Land Preservation Program** – the status of using federal funding, the methodology by which county funding allocations are determined relative to available funding, and the impacts of reduced funding on the county allocations thus requiring combined easement cycles; and

## KA05

- **Maryland Environmental Trust** – the effectiveness of easement donations in terms of the tax expenditures by the State.

Following the workgroup-led review, it is the intent of the budget committees that the land preservation and easement acquisition programs be fully funded with the transfer tax at the level recommended in the report.

Information Request	Author	Due Date
Comprehensive workgroup-led review of State land preservation and easement acquisition programs	DBM DNR MDA MDP	December 1, 2015

KA05A      Community Parks and Playgrounds .....      \$ 5,000,000

<u><b>Allowance</b></u> 2,500,000	<u><b>Change</b></u> 2,500,000	<u><b>Authorization</b></u> 5,000,000
--------------------------------------	-----------------------------------	--

**Explanation:** Add \$2,500,000 in general obligation bond authorization to the Community Parks and Playgrounds Program to provide grants to local governments to design and construct capital-eligible park and playground improvement projects.

KA05B      Critical Maintenance Projects.....      \$ 2,838,000

<u><b>Allowance</b></u> 750,000	<u><b>Change</b></u> 2,088,000	<u><b>Authorization</b></u> 2,838,000
------------------------------------	-----------------------------------	--

**Explanation:** Add \$2,088,000 in general obligation bond authorization to the Critical Maintenance Program authorization of \$750,000 for a total of \$2,838,000 to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property. The additional funding is intended to backfill the \$2,088,000 fiscal 2015 negative deficiency.

## KA05

KA05C      Natural Resources Development Fund ..... \$ 5,284,821

Add the following language:

Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may be spent only on the project listed below, ~~or~~ on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects, or on any of the following projects deferred from fiscal 2015: Bloede Dam Removal, Garrett County State Parks – Trail Construction, Point Lookout State Park Water System Infrastructure Improvements, Point Lookout State Park Charge Collection Station, Rocky Gap Parking Lot Improvements, and Wellington Wildlife Management Area Building Renovation .....

(1)      Elk Neck State Park Improvements (Cecil County)..... 749,000

**Allowance**  
749,000

**Change**  
4,535,821

**Authorization**  
5,284,821

**Explanation:** Add \$4,535,821 in general obligation bond authorization to the Natural Resources Development Fund authorization of \$749,000 for a total of \$5,284,821 to design, construct, and equip the Elk Neck State Park Improvements capital development project or other authorized projects. The additional funding is intended to backfill the \$4,535,821 fiscal 2015 negative deficiency. This action also specifies that the funding may be used for any of the projects deferred from fiscal 2015.

KA05D      Ocean City Beach Maintenance..... \$ 1,000,000

**Allowance**  
500,000

**Change**  
500,000

**Authorization**  
1,000,000

**Explanation:** Add \$500,000 in general obligation bond authorization for a total of \$1,000,000 for the Ocean City Beach Replenishment Fund for the maintenance and restoration of the beach at Ocean City, which is intended to backfill the \$500,000 fiscal 2015 negative deficiency.

## KA05

KA05E1      Program Open Space – Stateside ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,500,000	-14,500,000	0

**Explanation:** Delete the \$14,500,000 general obligation bond authorization for Program Open Space – Stateside – Land Acquisition for the purchase of conservation easements and acquisition of land. Instead, there is \$21,602,750 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$21,602,750 in Section 15 reflects \$14,500,000 funding level proposed by the Governor and \$7,102,750 for the equitable replacement across land acquisition and easement purchase capital programs of 75% of 2014 legislative session replacement funding.

KA05E2      Program Open Space – Local ..... \$ 29,759,313

Add the following language:

Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with Sections 5-905 and 5-906 of the Natural Resources Article .....

(1)      Program Open Space – Stateside – Land Acquisition.....

(2)      Program Open Space – Local – Acquisition and Development Projects, provided that \$8,181,400 of this authorization may be allocated only as follows: .....

(a)	<u>Allegany</u>	<u>132,025</u>
(b)	<u>Anne Arundel</u>	<u>1,430,335</u>
(c)	<u>Baltimore</u>	<u>2,604,691</u>
(d)	<u>Calvert</u>	<u>71,413</u>
(e)	<u>Caroline</u>	<u>61,548</u>
(f)	<u>Carroll</u>	<u>233,640</u>

**KA05**

(g)	<u>Cecil</u>	<u>164,862</u>
(h)	<u>Charles</u>	<u>370,102</u>
(i)	<u>Frederick</u>	<u>335,651</u>
(j)	<u>Harford</u>	<u>237,958</u>
(k)	<u>Kent</u>	<u>39,946</u>
(l)	<u>Prince George's</u>	<u>1,821,787</u>
(m)	<u>Queen Anne's</u>	<u>86,819</u>
(n)	<u>St. Mary's</u>	<u>162,462</u>
(o)	<u>Somerset</u>	<u>37,830</u>
(p)	<u>Talbot</u>	<u>219,658</u>
(q)	<u>Washington</u>	<u>6,165</u>
(r)	<u>Worcester</u>	<u>164,508</u>

**Allowance**  
14,500,000

**Change**  
15,259,313

**Authorization**  
29,759,313

**Explanation:** Add \$15,259,313 in general obligation bond authorization for a total of \$29,759,313 for Program Open Space – Local to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. The additional funding reflects \$8,181,400 to backfill the Program Open Space – Local fiscal 2015 unencumbered balance transferred to the general fund and shall be allocated by jurisdiction based on the amount of unencumbered balance transferred. The additional \$7,077,913 reflects the majority of the equitable funding of 75% of 2014 legislative session replacement funding for the land purchase and easement acquisition capital programs in fiscal 2016. There is an additional \$375,587 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to complete the equitable funding of 75% of 2014 legislative session replacement funding.

## KA05

KA05F Rural Legacy Program..... \$ 0

**Allowance**

17,494,000

**Change**

-17,494,000

**Authorization**

0

**Explanation:** Delete the \$17,494,000 general obligation bond authorization for the Rural Legacy Program. Instead, there is \$9,370,500 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$9,370,500 in Section 15 reflects the equitable funding across the land purchase and easement acquisition capital programs at 75% of the 2014 legislation session replacement funding for fiscal 2016, which translates to a reduction of \$3,123,500, and the reduction of the \$5,000,000 mandated funding amount in statute.

**LA11**  
**Office of the Secretary**  
**Department of Agriculture**

LA11A      Maryland Agricultural Land Preservation Program .....      \$ 0

**Allowance**  
22,726,000

**Change**  
-22,726,000

**Authorization**  
0

**Explanation:** Delete the \$22,726,000 general obligation bond authorization for the Maryland Agricultural Land Preservation Program. Instead, there is \$17,044,500 in bond premiums in Section 15 of the Maryland Consolidated Capital Bond Loan of 2015 to fund this program. The \$17,044,500 in Section 15 reflects the equitable funding of land purchase and easement acquisition programs at 75% of 2014 legislative session replacement funding.

**QS0208**  
**Eastern Correctional Institution**  
**Department of Public Safety and Correctional Services**

QS0208A      Hot Water and Steam Systems Improvements .....      \$ 4,925,000

Amend the following language:

Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

**Allowance**  
6,925,000

**Change**  
-2,000,000

**Authorization**  
4,925,000

**Explanation:** Construction for the Eastern Correctional Institution high temperature hot water system improvements project is scheduled to begin in the second half of fiscal 2016 and continue through most of fiscal 2017. The project, therefore, can be split funded between fiscal 2016 and 2017 with no impact to the overall cost or schedule of the project. This action reduces fiscal 2016 general obligation bond funding by \$2,000,000.



**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22C      Human Performance and Academic Research Facility .....      \$ 2,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	-3,000,000	2,000,000

**Explanation:** Reduces the funding for design of the Human Performance and Academic Research Facility by \$3 million to reflect the State's share of the overall cost of the facility.

RB22D      New Bioengineering Building .....      \$ 10,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,000,000	9,000,000	10,000,000

**Explanation:** Adds \$9 million in general obligation funds to begin construction of the New Bioengineering Building.

RB22E      High Speed Data Computing Infrastructure Improvements .....      \$ 1,017,000

Add the following language:

(E)      Campuswide Computing Network Infrastructure Improvements. Provide funds to design, construct, and equip infrastructure improvements to existing high computing data network systems.....      1,017,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,017,000	1,017,000

**Explanation:** This action adds an authorization to fund improvements to existing high computing data network systems at the University of Maryland, College Park to accommodate the university's collaboration with The Johns Hopkins University (JHU) new High Performance Computing Data Center (HPDC). The funds added are reprogrammed from prior authorizations made to JHU for the design, construction, and capital equipping of the HPDC.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

RB36A	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building.....	\$ 4,716,000
-------	--	--------------

<u><b>Allowance</b></u> 6,216,000	<u><b>Change</b></u> -1,500,000	<u><b>Authorization</b></u> 4,716,000
--------------------------------------	------------------------------------	--

**Explanation:** This language reduces funding for design by \$1.5 million for the Biomedical Sciences and Engineering Facility at the Universities of Shady Grove.

RB36B	Southern Maryland Regional Higher Education Center .....	\$ 450,000
-------	--	------------

Add the following language:

(B)	<u>Southern Maryland Regional Higher Education Facility. Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic and research laboratory space .....</u>	<u>450,000</u>
-----	---	----------------

<u><b>Allowance</b></u> 0	<u><b>Change</b></u> 450,000	<u><b>Authorization</b></u> 450,000
------------------------------	---------------------------------	--

**Explanation:** This language provides additional funds to previously authorized State general obligation bond funds for the design and construction of a third building on the Southern Maryland Higher Education campus in coordination with the University System of Maryland Office.

# RI00

## Maryland Higher Education Commission

RI00A	Community College Facilities Grant Program .....	\$ 54,926,000
-------	--	---------------

Amend the following language:

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may commence on each of these projects prior to the appropriation of all funds necessary to complete the project ....

- (2) ~~Community College of Baltimore County – Essex Health Careers and Technology Building Renovation and Expansion Project (Baltimore County)~~
  
- (2) Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project (Baltimore County)

**Allowance**  
57,926,000

**Change**  
-3,000,000

**Authorization**  
54,926,000

**Explanation:** This action uses an additional \$3 million in the community college facilities grant program’s fund balance in place of general obligation bond support in fiscal 2016. This action also replaces the Community College of Baltimore County’s Health Careers and Technology Building project with the historic mansion renovation project.

# RQ00

## University of Maryland Medical System

RQ00A	Neonatal Intensive Care Unit and Labor and Delivery Suite Renovation.....	\$ 6,000,000
-------	--	--------------

Add the following language:

Neonatal Intensive Care Unit, ~~and~~ Labor and Delivery Units, and Capital Infrastructure Improvements. Provide a grant to the University of Maryland Medical System to assist in the continued design, renovation, and equipping of the NICU, ~~and~~ Labor and Delivery Units, and capital infrastructure improvements at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the NICU, Labor and Delivery Units, and capital infrastructure improvements will total \$50,000,000 in the period fiscal 2014 through 2019......

**Allowance**  
3,500,000

**Change**  
2,500,000

**Authorization**  
6,000,000

**Explanation:** This action expands the permissible uses of funding for this project to include other capital infrastructure improvements and adds \$2.5 million to the general obligation bond authorization for the University of Maryland Medical Center. This action also adds intent language that the total State commitment to this project equal \$50.0 million over the six-year period from fiscal 2014 to 2019.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24C      Strategic Demolition and Smart Growth Impact Project Fund.....      \$ 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	2,500,000	7,500,000

**Explanation:** Provides additional funding for the Strategic Demolition and Smart Growth Impact Project Fund.

SA24D      Baltimore Regional Neighborhood Demonstration Initiative.....      \$ 3,000,000

Add the following language:

Baltimore Regional Neighborhood Demonstration Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that it is the intent of the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,680,000	1,320,000	3,000,000

**Explanation:** This language expresses the intent that the Department of Housing and Community Development expand the use of Baltimore Regional Neighborhood Demonstration Initiative funds to include and prioritize interjurisdictional collaborations that will allow for more areas in the regions covered under the program to participate in the program. This action also provides additional funds for the Baltimore Regional Neighborhoods Demonstration Initiative.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25A      Homeownership Programs .....      \$ 4,800,000

**Allowance**  
11,800,000

**Change**  
-7,000,000

**Authorization**  
4,800,000

**Explanation:** Reduce the general bond appropriation by \$7,000,000. Of this amount, \$5,000,000 is recommended to be replaced with general funds restricted from the Board of Public Works Public School Construction Program. The remaining \$2,000,000 reduction consists of \$1,000,000 from the Down Payment and Settlement Expense Loan Program and \$1,000,000 from the Net Zero Homes program.

**UA01A2**  
**Office of the Secretary**  
**Department of the Environment**

UA01A2      Supplemental Assistance Program .....      \$ 4,157,000

Add the following language:

Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve water quality. These funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article.....

- (1) Biological Nutrient Removal Program. Provide not more than \$26,500,000 in grants for projects to remove nutrients from discharges at publicly owned sewage treatment works;
- (2) Supplemental Assistance Program. Provide not more than \$4,157,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs for compliance-related wastewater facility improvements. Notwithstanding §§ 9–345 through 9–351 of the Environment Article and any regulation adopted in accordance with those sections, \$1,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment (MDE), Water Quality Financing Administration used for the completed wastewater treatment plant. Further provided that the use of the restricted funds is contingent upon MDE providing written certification to the budget committees that the project is eligible for the general obligation bond funding as specified. The budget committees shall have 45 days to review and comment on the report. If the project is not eligible for the general obligation bond funding as specified, then the restricted funding may be used for other Supplemental Assistance Program projects submitted by the Administration.

**Explanation:** Add budget bill language specifying that \$1,000,000 of Supplemental Assistance Program general obligation bond authorization is restricted to the purpose of paying for a portion of the loan issued by MDE to the Town of New Windsor for the completed wastewater treatment plant. If MDE does not provide written certification that the project is eligible for this funding, then MDE may use the restricted funding for Supplemental Assistance Program projects submitted by the Administration.

**UA01A2**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Town of New Windsor grant eligibility determination	MDE	Prior to providing a grant to the Town of New Windsor



**VE01**  
**Residential Services**  
**Department of Juvenile Services**

VE01A	Cheltenham Youth Facility.....	\$ 1,631,000
-------	--------------------------------	--------------

Add the following language:

Cheltenham Youth Facility – New Detention Center. Provide funds to  
construct and equip a new detention center for male youths at the  
Cheltenham Youth Facility (Prince George’s County).....

**Explanation:** This is a technical amendment to allow the funds to be used for equipment or construction costs.

**WA01**  
**Department of State Police**

WA01A	New Flight Training Facility .....	\$ 2,100,000
-------	------------------------------------	--------------

Add the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>
-------------	-----------------------------------

<u>(A)</u>	<u>New Flight Training Facility. Provide funds to acquire a flight training device and construct a new flight training facility at Martin State Airport</u>	<u>2,100,000</u>
------------	---	------------------

**Allowance**  
0

**Change**  
2,100,000

**Authorization**  
2,100,000

**Explanation:** This action authorizes \$2.1 million of general obligation bond funds to complete the funding for the flight training device and new flight training facility for the Medevac helicopter fleet. Prior authorized funds are insufficient to fund the construction of the new facility.

## ZA00 Miscellaneous Grant Programs

ZA00A	Allegany Museum.....	\$ 475,000
-------	----------------------	------------

Amend the following language:

Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County).....

**Allowance**  
500,000

**Change**  
-25,000

**Authorization**  
475,000

**Explanation:** Reduce the general obligation bond authorization by \$25,000 and make a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

ZA00C	Clarence H. “Du” Burns Memorial Statue .....	\$ 200,000
-------	--	------------

Amend the following language:

Clarence H. “Du” Burns Memorial ~~Statue Project~~. Provide a grant to the governing board of The Clarence H. “Du” Burns Memorial Fund, Inc. and the Mayor and City Council of Baltimore City to assist in funding the design, construction, and equipping of a ~~statue to honor the former memorial to honor the late former~~ Baltimore City Mayor, Clarence H. “Du” Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. “Du” Burns Memorial project as requested by the Department of Budget and Management. The amendment also adds the Mayor and City Council of Baltimore City as a grantee as requested by the Department of General Services.

**ZA00**

ZA00D      Cumberland-Washington Street Lighting Project .....      \$ 93,000

Amend the following language:

Cumberland-Washington Street Lighting Project. Provide a grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design, construction, and equipping of historically-appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....

**Allowance**  
118,000

**Change**  
-25,000

**Authorization**  
93,000

**Explanation:** This reduces funds for the Washington Street Lighting Project and adds a technical amendment to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

ZA00F      East Baltimore Biotechnology Park.....      \$ 5,000,000

**Allowance**  
2,500,000

**Change**  
2,500,000

**Authorization**  
5,000,000

**Explanation:** This provides additional grant funds to assist with the construction of public infrastructure, public open space, and site improvements in the 88-acre project area north of the Johns Hopkins Medical Center campus in partnership with a larger private investment in the redevelopment project.

## ZA00

ZA00G	Govans Ecumenical Development Corporation Stadium Place Development.....	\$ 500,000
-------	--	------------

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design, construction, and equipment of ~~long-term care~~ the Village Center at Stadium Place, located in Baltimore City (Baltimore City) .....

**Explanation:** This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

ZA00H	Maryland Food Bank .....	\$ 3,500,000
-------	--------------------------	--------------

Amend the following language:

Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, construction, and equipping of ~~a new food bank branch in~~ two new food bank branches in southern and northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....

**Explanation:** The first of two amendments allows the Maryland Food Bank to use funds to add a new branch in Southern Maryland, rather than in only Northern Maryland as prescribed in the bill as introduced. The second amendment is a technical amendment to require matching funds as requested by the Department of Budget and Management.

ZA00I	Maryland Hall for the Creative Arts .....	\$ 2,000,000
-------	---	--------------

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	1,500,000	2,000,000

**Explanation:** This action provides a \$2,000,000 nonmatching fund grant to the Maryland Hall for the Creative Arts for various infrastructure improvements to the venue.

## ZA00

ZA00J Johns Hopkins University Bloomberg School of Public Health ..... \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of renovations to four laboratory suites in the Bloomberg School of Public Health, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance  
2,400,000

Change  
800,000

Authorization  
3,200,000

**Explanation:** This action increases general obligation bond support to the Johns Hopkins University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00L Washington Adventist University Health Sciences Building ..... \$ 3,200,000

Amend the following language:

Maryland Independent College and University Association – Washington Adventist University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$3,200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington Adventist University for the design, construction, and equipping of the renovation and construction of an addition to the Health Sciences Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) .....

Allowance  
2,400,000

Change  
800,000

Authorization  
3,200,000

## ZA00

**Explanation:** This action increases general obligation bond support to Washington Adventist University by \$0.8 million to provide \$3.2 million in total State support to each Maryland Independent College and University Association project in fiscal 2016.

ZA00N      National Cyber Security Center of Excellence .....      \$ 2,000,000

Amend the following language:

National Cyber Security Center of Excellence. Provide ~~a grant~~ funds to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center's headquarters, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) .....

**Explanation:** This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

ZA00P      Sports Legends Museum Renovations.....      \$ 250,000

Add the following language:

Sports Legends Museum Renovations. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in funding the design, construction, and equipping of renovations of the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:

- (a) The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either fully paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and
- (b) The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a

**ZA00**

long-term funding sustainability plan to the budget committees that addresses improvements to the Sports Legends Museum's financial stability.

The budget committees shall have 45 days to review and comment (Baltimore City) .....

**Explanation:** This action restores funds for the infrastructure and exhibit improvements at the Sports Legends Museum and restricts the funds until the Maryland Stadium Authority (MSA) has provided written notification to the budget committees that the grantee has fully paid all rent due and owed to MSA.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of rent payment	MSA	45 days prior to the expenditure of funds
Long-term funding sustainability plan	MSA Board of Directors of the Babe Ruth Birthplace Foundation, Inc.	45 days prior to the expenditure of funds

ZA00R	Walters Art Museum.....	\$ 1,000,000
-------	-------------------------	--------------

Amend the following language:

Walters Art ~~Gallery~~ Museum. Provide funds to the Board of Trustees of the Walters Art ~~Gallery~~ Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....

**Explanation:** This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.



**ZA00**

ZA00S      Kennedy Krieger Institute.....      \$ 2,000,000

Add the following language:

(S)      Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design and construction of a new Comprehensive Center for Autism and other Neurodevelopmental Disabilities at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....      2,000,000

**Allowance**  
0

**Change**  
2,000,000

**Authorization**  
2,000,000

**Explanation:** This action adds a matching fund grant for the Kennedy Krieger Comprehensive Autism Center for Autism and other Neurodevelopmental Disabilities. This is the fifth year the project has received State general obligation bond funding for this project. The project will address waiting, observation, and classroom space inadequacies at the current facility.

ZA00T      Niarchos Parkway Film Center.....      \$ 2,000,000

Add the following language:

(T)      Niarchos Parkway Film Center. Provide a grant to the Board of Directors of The Producer's Club of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Niarchos Parkway Film Center, located in Baltimore City (Baltimore City) .....      2,000,000

**Allowance**  
0

**Change**  
2,000,000

**Authorization**  
2,000,000

**Explanation:** This action adds grant funding and an authorization for the Niarchos Parkway Film Center.

**ZA00**

ZA00U      James Brice House..... \$ 250,000

Add the following language:

(U)      James Brice House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Brice House, located in Anne Arundel County (Anne Arundel County)..... 250,000

**Allowance**  
0

**Change**  
250,000

**Authorization**  
250,000

**Explanation:** The action adds a matching fund grant for the James Brice House.

ZA00V      Camp Woodlands Restoration Project..... \$ 250,000

Add the following language:

(V)      Camp Woodlands Restoration Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, restoration, and capital equipping of buildings and facilities at Camp Woodlands, including site improvements to the camp, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 250,000

**Allowance**  
0

**Change**  
250,000

**Authorization**  
250,000

**Explanation:** This action adds an authorization for a matching fund grant for the Camp Woodlands restoration project.

**ZA00**

ZA00W      Stabilization Center .....      \$ 3,600,000

Add the following language:

(W)      Stabilization Center. Provide a grant to Behavioral Health System Baltimore for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a stabilization center located in Baltimore City (Baltimore City).....      3,600,000

**Allowance**  
0

**Change**  
3,600,000

**Authorization**  
3,600,000

**Explanation:** This language provides a grant to Behavioral Health System Baltimore to fund the construction of a stabilization center in Baltimore City.

ZA00X      National Center on Institutions and Alternatives Expansion Project      \$ 350,000

Add the following language:

(X)      National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives (Statewide).....      350,000

**Allowance**  
0

**Change**  
350,000

**Authorization**  
350,000

**Explanation:** This language adds an authorization for the National Center on Institutions and Alternatives expansion project.

**ZA00**

ZA00Y      Randallstown High School .....      \$ 500,000

Add the following language:

(Y)      Randallstown High School Enhancements. Provide a grant of \$500,000 to the Board of Education of Baltimore County, for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) .....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the Baltimore County Board of Education for general infrastructure enhancements to Randallstown High School.

ZA00Z      Ripken Stadium Infrastructure.....      \$ 500,000

Add the following language:

(Z)      Ripken Stadium Improvements. Provide a grant to the Mayor and City Council of the City of Aberdeen and the Tufton Professional Baseball LLC for the design, construction, renovation, and capital equipping of improvements to Ripken Stadium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Harford County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This action adds a matching fund grant for Ripken Stadium improvements including a new scoreboard.

**ZA00**

ZA00AA      Marlton Swim and Recreation Facility.....      \$ 75,000

Add the following language:

(AA)      Marlton Swim and Recreation Club. Provide a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the Marlton Swim and Recreation Club facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George's County) .....      75,000

**Allowance**  
0

**Change**  
75,000

**Authorization**  
75,000

**Explanation:** This action adds a matching fund grant for the Marlton Swim and Recreation Club facility.

ZA00AB      Calvert Soccer Association Fields.....      \$ 100,000

Add the following language:

(AB)      Calvert County Soccer Fields. Provide a grant to the Board of Directors of the Calvert Soccer Association, Inc. for the acquisition, planning, design, construction, and capital equipping of a soccer field in Calvert County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Calvert County).....      100,000

**Allowance**  
0

**Change**  
100,000

**Authorization**  
100,000

**Explanation:** This action adds a matching fund grant to the Calvert Soccer Association, Inc. for soccer fields in Calvert County.

## ZA00

ZA00AC      The Writer's Center ..... \$ 250,000

Add the following language:

(AC)      The Writer's Center. Provide a grant to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. (Montgomery County).....      250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This action adds a matching fund grant for capital improvements to The Writer's Center.

ZA00AD      National Cryptological Museum Cyber Center of Education and Innovation ..... \$ 1,000,000

Add the following language:

(AD)      National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) .....      1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**Explanation:** This action adds a matching fund grant for the National Cryptologic Museum new Cyber Center of Education and Innovation.

## ZA00

ZA00AE Port Discovery Children's Museum ..... \$ 250,000

Add the following language:

(AE) Port Discovery Children's Museum Renovation. Provide funds to the Board of Directors of The Baltimore Children's Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children's Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) ..... 250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This action adds a matching fund grant for the Port Discovery Children's Museum renovations.

ZA00AF Merriweather Post Pavilion Infrastructure Enhancements ..... \$ 2,000,000

Add the following language:

(AF) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding of design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County) ..... 2,000,000

Allowance  
0

Change  
2,000,000

Authorization  
2,000,000

**Explanation:** This action provides a matching fund grant for infrastructure improvements at the Merriweather Post Pavilion.

## ZA00

ZA00AG      Mt. Calvary Softball Field ..... \$ 150,000

Add the following language:

(AG)      Mt. Calvary Softball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Calvary Softball Field project, including field reseeding and sodding, landscaping, site improvements, the installation of fencing, and the construction of other sports-related facilities, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) ..... 150,000

**Allowance**  
0

**Change**  
150,000

**Authorization**  
150,000

**Explanation:** This action adds a matching fund grant for the Mt. Calvary softball field.

ZA00AH      Cornerstone Montgomery and Interfaith Works Project ..... \$ 150,000

Add the following language:

(AH)      Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County) ..... 150,000

**Allowance**  
0

**Change**  
150,000

**Authorization**  
150,000

**Explanation:** The language adds a matching fund grant to assist with the funding needed to relocate the Cornerstone Montgomery and Interfaith Works facilities.



## ZA00

ZA00AI	Highway and Street Improvements Baltimore County.....	\$ 1,000,000
--------	---	--------------

Add the following language:

(AI)	<u>Highway and Street Improvements – Baltimore County. Provide a grant to the County Executive and County Council of Baltimore County for the planning, design, construction, renovation, and capital equipping of highway and street infrastructure improvements. Provided these funds may be expended only in accordance with § 8-408 of the Transportation Article (Baltimore County) .....</u>	<u>1,000,000</u>
------	--	------------------

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** This language provides a grant to the County Executive and County Council of Baltimore County to fund highway and street improvements in accordance with § 8-408 of the Transportation Article. Baltimore County does not have municipalities and, therefore, is ineligible for the municipal transportation grants provided in the operating budget.

ZA00AJ	Stadium Square Mixed-Use Project.....	\$ 500,000
--------	---------------------------------------	------------

Add the following language:

(AJ)	<u>Stadium Square Mixed-Use Project. Provide a grant to Stadium Square Holdings, LLC to assist in funding property acquisition, demolition, construction, and site improvements related to the Stadium Square Mixed-Use Project, located in Baltimore City (Baltimore City) .....</u>	<u>500,000</u>
------	---	----------------

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	500,000	500,000

**Explanation:** This action adds a grant for the Stadium Square Mixed-Use Project.

**ZA00**

ZA00AK	Baltimore Arts Realty Corp. Open Works Center for Advanced Fabrication Technologies Project .....	\$ 500,000
--------	---	------------

Add the following language:

(AK)	<u>Baltimore Arts Realty Corporation Open Works Center for Advanced Fabrication Technologies (Maker Space) Project. Provide a grant to the Baltimore Arts Realty Corporation to assist in funding property acquisition, demolition, construction, and site improvements related to the Open Works Center for Advanced Fabrication Technologies (Maker Space), located in Baltimore City (Baltimore City) .....</u>	<u>500,000</u>
------	--	----------------

<u><b>Allowance</b></u> 0	<u><b>Change</b></u> 500,000	<u><b>Authorization</b></u> 500,000
------------------------------	---------------------------------	--

**Explanation:** This action adds a grant to the Baltimore Arts Realty Corporation for the Open Works Center for Advanced Fabrication Technologies (Maker Space).

ZA00AL	Agricultural Research and Exposition Foundation.....	\$ 50,000
--------	--	-----------

Add the following language:

(AL)	<u>Agricultural Research and Exposition Foundation. Provide a grant of \$50,000 to the Board of Directors of the Agricultural Research &amp; Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County) .....</u>	<u>50,000</u>
------	---	---------------

<u><b>Allowance</b></u> 0	<u><b>Change</b></u> 50,000	<u><b>Authorization</b></u> 50,000
------------------------------	--------------------------------	---------------------------------------

**Explanation:** This language provides a non-matching fund grant to the Board of Directors of the Agricultural Research & Exposition Foundation, Inc.

**ZA00**

ZA00AM      Allegany County Animal Shelter Adoption and Care Center .....      \$ 100,000

Add the following language:

(AM)      Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County) .....      100,000

**Allowance**  
0

**Change**  
100,000

**Authorization**  
100,000

**Explanation:** This language adds a matching fund grant to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the Allegany County Animal Shelter Adoption and Care Center.

ZA00AN      Arthur Perdue Stadium .....      \$ 270,000

Add the following language:

(AN)      Arthur Perdue Stadium. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various infrastructure improvements to the Arthur Perdue Stadium, located in Wicomico County (Wicomico County) .....      270,000

**Allowance**  
0

**Change**  
270,000

**Authorization**  
270,000

**Explanation:** This language provides a grant to the County Council of Wicomico County for various infrastructure related improvements to Arthur Perdue Stadium.

**ZA00**

ZA00AO	Chesapeake Bay Maritime Museum.....	\$ 200,000
--------	-------------------------------------	------------

Add the following language:

<u>(AO)</u>	<u>Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County) .....</u>	<u>200,000</u>
-------------	--	----------------

**Allowance**  
0

**Change**  
200,000

**Authorization**  
200,000

**Explanation:** This language provided a matching fund grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for continued infrastructure improvements to the Chesapeake Bay Maritime Museum.

**ZA01**  
**Maryland Hospital Association**

ZA01D	University of Maryland Medical Center Midtown Campus Renal Dialysis Unit .....	\$ 750,000
-------	---	------------

Add the following language:

University of Maryland Medical Center Midtown Campus. Provide a grant to the governing board of the University of Maryland Medical Center Midtown Campus and to the Board of Directors of the Maryland General Hospital, Inc., to renovate the University of Maryland Medical Center's Midtown Campus to provide a new location for the existing Renal Dialysis Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City) .....

**Explanation:** This language adds Maryland General Hospital, Inc. as a co-grantee to the project.

## ZA02

### Local House Initiatives

ZA02

#### LOCAL HOUSE OF DELEGATES INITIATIVES

(Statewide)

- |     |   |         |
|-----|---|---------|
| (A) | <u>Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County).....</u>   | 150,000 |
| (B) | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) .....</u>   | 75,000  |
| (C) | <u>Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u> | 75,000  |
| (D) | <u>Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u>   | 75,000  |

## ZA02

- (E) Pasadena Baseball Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pasadena Baseball Club, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pasadena Baseball Club field, including site improvements to the parking lot and baseball diamond and the installation and construction of field lights, fencing, a batting cage and dugout, and a playground area, located in Anne Arundel County (Anne Arundel County) ..... 50,000
- (F) Alpha Phi Alpha Corporate Headquarters. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alpha Phi Alpha Corporate Headquarters, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (G) Banner Neighborhoods Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Banner Neighborhoods Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Banner Neighborhoods Community Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 75,000
- (H) Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 50,000

## ZA02

<u>(I)</u>	<u>Elder Abuse Shelter and Office. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Associated Jewish Charities of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elder Abuse Shelter and Office building, including site improvements to the building and its parking lot and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(J)</u>	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(K)</u>	<u>Men and Families Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>
<u>(L)</u>	<u>Moveable Feast. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(L-1)</u>	<u>Multi-Family Low-Income Housing Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of housing for low-income families. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>50,000</u>



## ZA02

(M)	<u>New City of Hope Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Positive Youth Expressions, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New City of Hope Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$160,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>160,000</u>
(O)	<u>St. Elizabeth School Indoor Playground. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Elizabeth School Indoor Playground project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>125,000</u>
(P)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
(Q)	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>40,000</u>

**ZA02**

<u>(R)</u>	<u>Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County).....</u>	<u>25,000</u>
<u>(S)</u>	<u>Greenspring Montessori Method Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Greenspring Montessori School for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori Method Training Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
<u>(T)</u>	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
<u>(U)</u>	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>200,000</u>
<u>(V)</u>	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County) .....</u>	<u>75,000</u>

**ZA02**

<u>(W)</u>	<u>Cecil County Farm Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Farm Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds, located in Cecil County (Cecil County) .....</u>	<u>25,000</u>
<u>(X)</u>	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department &amp; Rescue Squad &amp; Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County).....</u>	<u>150,000</u>
<u>(Y)</u>	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)...</u>	<u>150,000</u>
<u>(Z)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
<u>(AA)</u>	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>60,000</u>

## ZA02

(AB)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>40,000</u>
(AC)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including construction of a maintenance hub, site improvement of the parking lot, and construction of a series of access roads, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AD)	<u>Regional Fire and Rescue Boat. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace and the Board of Directors of the Susquehanna Hose Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a fire and rescue boat for the Lower Susquehanna River and Upper Chesapeake Bay and their tributaries, including site improvements to and construction, repair, and renovation of a boat dock and boat launch, located in Harford County and Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Harford County).....</u>	<u>100,000</u>
(AE)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County) .....</u>	<u>200,000</u>

## ZA02

<u>(AF)</u>	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$71,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>71,000</u>
<u>(AG)</u>	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
<u>(AH)</u>	<u>Brooke Grove Rehabilitation and Nursing Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new addition to the Brooke Grove Rehabilitation and Nursing Center, located in Montgomery County (Montgomery County) .....</u>	<u>150,000</u>
<u>(AI)</u>	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court Facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>
<u>(AJ)</u>	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County) .....</u>	<u>50,000</u>

## ZA02

(AK)	<u>Early Literacy Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Library, Silver Spring Maryland Chapter, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Early Literacy Center project, located in Montgomery County (Montgomery County)..</u>	<u>100,000</u>
(AL)	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AM)	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AN)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>
(AO)	<u>Josiah Henson Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Josiah Henson Park, including site improvements and landscaping, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>

## ZA02

(AP)	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
(AQ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>50,000</u>
(AR)	<u>The Writer's Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer's Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer's Center facility, located in Montgomery County (Montgomery County) .....</u>	<u>60,000</u>
(AS)	<u>Bowie Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Senior Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>100,000</u>
(AT)	<u>Family Life and Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Family Life and Wellness Intergenerational Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)...</u>	<u>200,000</u>

## ZA02

(AU)	<u>Greenbelt Lake Dam Repair. Provide a grant of \$135,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>135,000</u>
(AV)	<u>Knights of St. John Hall. Provide a grant of \$109,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County).....</u>	<u>109,000</u>
(AW)	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County).....</u>	<u>100,000</u>
(AX)	<u>Town of Capitol Heights Public Works Modular Home. Provide a grant of \$100,000, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Town of Capitol Heights Public Works Modular Home, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George's County) .....</u>	<u>100,000</u>
(AY)	<u>Phillips Wharf Aquaculture Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Phillips Wharf Aquaculture Jobs Training Center, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) .....</u>	<u>50,000</u>



## ZA02

<u>(AZ)</u>	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the improvements in the Cushwa Basin around the C&amp;O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) .....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County) .....</u>	<u>50,000</u>
<u>(BB)</u>	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>
<u>(BC)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County) .....</u>	<u>100,000</u>

## ZA03 Local Senate Initiatives

ZA03

### SENATE INITIATIVES (Statewide)

- |     |   |        |
|-----|---|--------|
| (A) | <u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Allegany County).....</u>  | 50,000 |
| (B) | <u>Broadneck High School Field House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bruin Athletic Boosters Club, Inc. and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broadneck High School Field House, including site improvements and an addition to the Broadneck High School Field House, located in Anne Arundel County (Anne Arundel County).....</u>  | 60,000 |
| (C) | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County).....</u>  | 75,000 |
| (D) | <u>Glen Burnie Masonic Lodge 213. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 213 Masonic Temple Holding Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Glen Burnie Masonic Lodge 213, including repairs to the HVAC, electrical systems, plumbing, external brick, and roof and site improvements to the lodge and its grounds, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u> | 75,000 |

### ZA03

(E)	<u>Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation and the Board of Trustees of the Mount Olive African Methodist Episcopal Church, Annapolis, MD for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u>	<u>50,000</u>
(F)	<u>Samaritan House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Samaritan House project, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
(G)	<u>Southern High School Athletic Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of athletic facilities at Southern High School, including site improvements and the installation and construction of sports-related facilities, located in Anne Arundel County (Anne Arundel County) .....</u>	<u>20,000</u>
(H)	<u>Blessed Sacrament Supportive Housing. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marian House, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Blessed Sacrament Supportive Housing project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>75,000</u>

### ZA03

<u>(I)</u>	<u>Cherry Hill Early Head Start. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cherry Hill Early Head Start building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
<u>(J)</u>	<u>Economic Empowerment Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Economic Empowerment Coalition, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Economic Empowerment Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>50,000</u>
<u>(K)</u>	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(L)</u>	<u>In For Of Building Renovation. Provide a grant of \$50,000 to the Board of Directors of In For Of, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the In For Of Building, located in Baltimore City (Baltimore City) .....</u>	<u>50,000</u>
<u>(M)</u>	<u>League for People with Disabilities Building Expansion. Provide a grant of \$100,000 to the Board of Directors of The League for People with Disabilities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the League for People with Disabilities building, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>

## ZA03

(N)	<u>Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>45,000</u>
(O)	<u>Men and Families Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Men and Families Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Men and Families Center, including the installation of energy efficient systems, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>100,000</u>
(P)	<u>Moveable Feast. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Moveable Feast, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Moveable Feast facility, located in Baltimore City (Baltimore City)</u>	<u>75,000</u>
(Q)	<u>North Avenue Gateway II. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the North Avenue Gateway II Limited Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the North Avenue Gateway II building (Baltimore City)</u>	<u>25,000</u>
(R)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>40,000</u>

## ZA03

(S)	<u>Pigtown Facade Restoration. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pigtown Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pigtown Facade Restoration project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>25,000</u>
(T)	<u>TuTTie's Place. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the TuT's, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the TuTTie's Place facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>40,000</u>
(U)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
(V)	<u>Gilead House Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Vestry of St. Mark's-on-the-Hill for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gilead House, located in Baltimore County (Baltimore County).....</u>	<u>25,000</u>
(W)	<u>Good Shepherd Boys Unit Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd Boys Unit at the Good Shepherd facility, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>

### ZA03

<u>(X)</u>	<u>Lake Roland Education Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Roland Education Center, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
<u>(Y)</u>	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station, located in Baltimore County (Baltimore County).....</u>	<u>125,000</u>
<u>(Z)</u>	<u>National Center on Institutions and Alternatives Expansion Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, capital equipping, and expansion of the National Center on Institutions and Alternatives, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
<u>(AA)</u>	<u>Pikesville Volunteer Fire Company Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pikesville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, repurposing, and capital equipping of the Pikesville Volunteer Fire Company Building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) .....</u>	<u>50,000</u>
<u>(AB)</u>	<u>White Marsh Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the White Marsh Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the White Marsh Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>150,000</u>

### ZA03

(AC)	<u>Town of North Beach Flood Mitigation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of site improvements and flood controls for flood mitigation at the 7th and 9th Street outfalls, located in Calvert County (Calvert County).....</u>	<u>50,000</u>
(AD)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>75,000</u>
(AE)	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant of \$150,000 to the Board of Directors of the Benedict Volunteer Fire Department &amp; Rescue Squad &amp; Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County).....</u>	<u>150,000</u>
(AF)	<u>Lions Camp Merrick Septic System. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. and the Board of Directors of the Waldorf Lions Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>150,000</u>
(AG)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>



### ZA03

(AH)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick and the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of projects at Culler Lake, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).....</u>	<u>40,000</u>
(AI)	<u>Northwest Trek Conservation and Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Global Wildlife Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Northwest Trek Conservation and Education Center, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>50,000</u>
(AJ)	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, including the installation of an HVAC system, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....</u>	<u>60,000</u>
(AK)	<u>Emergency Operations Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Operations Center, located in Garrett County (Garrett County).....</u>	<u>50,000</u>
(AL)	<u>Agricultural Research and Exposition Foundation. Provide a grant of \$100,000 to the Board of Directors of the Agricultural Research &amp; Exposition Foundation, Inc. for the site preparation and site improvements of property, located in Harford County (Harford County)</u>	<u>100,000</u>

## ZA03

(AM)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County) .....</u>	<u>90,000</u>
(AN)	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$179,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) .....</u>	<u>179,000</u>
(AO)	<u>Howard County Historical Society. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Howard County Historical Society facility, including repair of the roof, located in Howard County (Howard County) .....</u>	<u>35,000</u>
(AP)	<u>Anne L. Bronfman Center and Misler Adult Day Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Anne L. Bronfman Center and Misler Adult Day Center, including site improvements to the center, located in Montgomery County (Montgomery County) .....</u>	<u>75,000</u>
(AQ)	<u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>

## ZA03

(AR)	<u>Blair Regional Park Scoreboards. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Blair Athletic Association, Inc. and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Blair Regional Park, including installation of scoreboards, located in Montgomery County (Montgomery County).....</u>	<u>25,000</u>
(AS)	<u>Cornerstone Montgomery and Interfaith Works Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cornerstone Montgomery, Inc. and the Board of Directors of the Interfaith Works, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the #2 Taft Court facility and for the relocation of Cornerstone Montgomery and Interfaith Works facilities, located in Montgomery County (Montgomery County).....</u>	<u>150,000</u>
(AT)	<u>Damascus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Damascus Volunteer Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Damascus Volunteer Fire Department building, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
(AU)	<u>F. Scott Fitzgerald Theatre and Social Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the F. Scott Fitzgerald Theatre and Social Hall facility, including site improvements to facility parking lots, sidewalks, and driveways, located in Montgomery County (Montgomery County) .</u>	<u>75,000</u>
(AV)	<u>Four Corners Community Outreach Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Four Corners Community Outreach Site project, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>100,000</u>

## ZA03

(AW)	<u>Jewish Foundation for Group Homes Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple group homes within the Jewish Foundation for Group Homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
(AX)	<u>Jubilee Association of Maryland Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jubilee Association of Maryland Community Center project, located in Montgomery County (Montgomery County) .....</u>	<u>100,000</u>
(AY)	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$25,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the academy's kitchen, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$6,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
(AZ)	<u>Olney Manor Dog Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Manor Dog Park, including site improvements to the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>50,000</u>

### ZA03

(BA)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(BB)	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(BC)	<u>Bladensburg Road Economic Development Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of commercial property in the Bladensburg Road Economic Development corridor, located in Prince George's County (Prince George's County) .....</u>	<u>50,000</u>
(BD)	<u>Champ House. Provide a grant of \$100,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County).....</u>	<u>100,000</u>
(BE)	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Crossland High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>75,000</u>

## ZA03

(BF)	<u>Elizabeth Seton High School Library Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School Library, located in Prince George's County (Prince George's County) .....</u>	<u>25,000</u>
(BG)	<u>Greenbelt Lake Dam Repair. Provide a grant of \$150,000 to the Mayor and City Council of the City of Greenbelt for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenbelt Lake Dam, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>150,000</u>
(BH)	<u>Knights of St. John Hall. Provide a grant of \$26,000 to the Board of Trustees of the Knights of St. John, Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Knights of St. John Hall, located in Prince George's County (Prince George's County) .....</u>	<u>26,000</u>
(BI)	<u>Landover Hills Town Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Landover Hills for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Landover Hills Town Hall, located in Prince George's County (Prince George's County) .....</u>	<u>50,000</u>
(BJ)	<u>Park Berkshire Neighborhood Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of concession stands, storage facilities, and restroom buildings at Park Berkshire Neighborhood Park, located in Prince George's County (Prince George's County) .....</u>	<u>150,000</u>
(BK)	<u>Susan D. Mona Center. Provide a grant of \$100,000 to the Board of Directors of the Catholic Charities of the Archdiocese of Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Susan D. Mona Center, located in Prince George's County (Prince George's County) .....</u>	<u>100,000</u>

## ZA03

(BL)	<u>The New Beginnings Community Development Computer Lab Project. Provide a grant of \$15,000, to the Board of Trustees of The New Beginnings Community Development &amp; Empowerment Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The New Beginnings Community Development computer lab project, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) .....</u>	<u>15,000</u>
(BM)	<u>Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, located in Talbot County (Talbot County).....</u>	<u>50,000</u>
(BN)	<u>Cushwa Basin Area. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements in the Cushwa Basin around the C&amp;O Canal in Williamsport, including site improvements to parking lots and a boat dock, a rail trail, and open space, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) .....</u>	<u>50,000</u>
(BO)	<u>Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County) .....</u>	<u>125,000</u>
(BP)	<u>Tri-County Council Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Tri-County Council Multi-Purpose Center, located in Wicomico County (Wicomico County) .....</u>	<u>50,000</u>

**ZA03**

<u>(BQ)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Worcester County) .....</u>	<u>75,000</u>
-------------	---	---------------



## **ZB02**

### **Local Jails and Detention Centers**

#### **Committee Narrative**

**Local Jails and Detention Centers Population Statistics Report:** As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population, beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2015, and annually thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Local jails and detention centers population statistics report	DPSCS	September 1, 2015, and annually thereafter

## Section 2 – Chapter 46 of the Acts of 2006

Add the following language:

### Chapter 46 of the Acts of 2006

#### Section 1(3)

ZA01

#### LOCAL SENATE INITIATIVES

(BK) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

Add the following language:

ZA02

#### LOCAL HOUSE OF DELEGATES INITIATIVES

(AX) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc.] **BOARD OF DIRECTORS OF THE ADVENTIST HEALTHCARE, INC.** for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the grantee.

**Section 2 – Chapter 46 of the Acts 2006, as amended by  
Chapter 219 of the Acts of 2008, Chapter 707 of the Acts of 2009,  
Chapter 372 of the Acts of 2010, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008,  
Chapter 707 of the Acts of 2009, Chapter 372 of the Acts of 2010, and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(CP)</u>	<u>Our House Youth Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] <b>2017</b> (Montgomery County) .....</u>	<u>175,000</u>
-------------	---	----------------

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

<u>(AZ)</u>	<u>Our House Youth Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for the construction and capital equipping of a new dormitory at Our House Youth Home, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] <b>2017</b> (Montgomery County).....</u>	<u>250,000</u>
-------------	--	----------------

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, and Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and  
Chapter 396 of the Acts of 2011**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(BT)</u>	<u>Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, <b>INCLUDING FUNDS EXPENDED ON OR AFTER JANUARY 1, 2003</b>. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than December 1, [2012] <b>2016</b> (Prince George’s County).....</u>	<u>150,000</u>
-------------	---	----------------

**Explanation:** This language amends a prior authorization to specify the type of matching fund and extend the termination date.

**Section 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 707 of the Acts of 2009, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009, and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

<u>(BI)</u>	<u>College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] <b>2017</b> (Prince George's County).....</u>	<u>400,000</u>
-------------	--	----------------

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 219 of the Acts of 2008**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008**

Section 1(3)

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that \$2,000,000 of this appropriation may only be used to provide grants for the following projects:

- (4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BI) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville[, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust] (Montgomery County).....

250,000

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust.

## Section 2 – Chapter 336 of the Acts of 2008

Add the following language:

<u>RM00</u>	<u>MORGAN STATE UNIVERSITY</u> <u>(Baltimore City)</u>	
<u>(A)</u>	<u>Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University Campus.....</u>	<u>[7,723,000]</u> <u>7,333,000</u>

**Explanation:** This action de-authorizes a portion of the funds provided for the Morgan State University Campuswide Utility Upgrade project as the project is near completion, and the funds are not needed to complete the project.

Add the following language:

<u>ZA01</u>	<u>LOCAL SENATE INITIATIVES</u>	
<u>(AK)</u>	<u>Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016</b> (Calvert County) .....</u>	<u>75,000</u>

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

<u>(CC)</u>	<u>Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the</u>	
-------------	---	--

**Section 2 – Chapter 336 of the Acts of 2008**

matching fund may consist of funds expended prior to the effective date  
of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
(Prince George's County).....

75,000

**Explanation:** This language amends a prior authorization to extend the termination date.



**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(AG)</u>	<u>Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended on or after January 1, 2005, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017</b> (Baltimore County) .....</u>	<u>250,000</u>
-------------	--	----------------

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

<u>(CA)</u>	<u>Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016</b> (Prince George's County) .....</u>	<u>75,000</u>
-------------	---	---------------

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010**

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(BM)

Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by June 1, 2012. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George's County) .....

100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 372 of the Acts of 2010, and Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010, and  
Chapter 639 of the Acts of 2012**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(AA)</u>	<u>Roberta's House. Provide a grant of \$50,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019</b> (Baltimore City).....</u>	<u>50,000</u>
-------------	--	---------------

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

<u>(X)</u>	<u>Roberta's House. Provide a grant of \$250,000 to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019</b> (Baltimore City).....</u>	<u>250,000</u>
------------	---	----------------

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 463 of the Acts of 2014**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

- (V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Baltimore City)..... 150,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 483 of the Acts of 2010**

Amend the following language:

Section 12(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct and equip a new Center for the Built Environment and Infrastructure Studies.....	[26,935,000] <b><u>26,735,000</u></b> <b><u>26,435,000</u></b>
-----	--	--

**Explanation:** This action increases the amount de-authorized to reflect additional unencumbered funds that remain available at the close-out of the project.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 396 of the Acts of 2011**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011**

Section 1(3)

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

<u>(A)</u>	<u>Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad .....</u>	<u>[4,035,281]</u> <u><b>3,820,281</b></u>
------------	--	---

**Explanation:** This actions de-authorizes a portion of the general obligation bond funds authorized in the 2009 capital budget bill for the Morgan State University Campuswide Utilities Upgrade project as the funds are not needed to complete the project.

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 485 of the Acts of 2009, as amended by Chapter 639 of the Acts of 2012, and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (S) Perry Hall Gymnasium Project. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the planning, design, construction, and capital equipping of improvements to the Perry Hall Gymnasium in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, INCLUDING FUNDS EXPENDED ON OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore County)....

[3,000,000]  
750,000

**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project, extends the matching fund deadline, specifies the type of matching fund, and extends the termination date.

Add the following language:

- (S-1) **ROBERT E. LEE PARK. PROVIDE A GRANT TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF BALTIMORE COUNTY ON BEHALF OF THE BALTIMORE COUNTY DEPARTMENT OF RECREATION AND PARKS FOR THE PLANNING, DESIGN, CONSTRUCTION, AND CAPITAL EQUIPPING OF IMPROVEMENTS TO THE ROBERT E. LEE PARK IN BALTIMORE COUNTY, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE**

**Section 2 – Chapter 485 of the Acts of 2009, as amended by  
Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

**EFFECTIVE DATE OF THIS ACT, INCLUDING FUNDS EXPENDED ON  
OR AFTER JUNE 1, 2007, AND THE GRANTEE HAS UNTIL  
JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND  
WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022  
(BALTIMORE COUNTY) .....**

**2,250,000**

**Explanation:** This language adds a new project using funds from another prior authorization, specifies the matching fund deadline, specifies the type of matching fund, and specifies the termination date.





## Section 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Charles County)..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

- (BA) Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

- (BN) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George's County)..... 50,000

## Section 2 – Chapter 396 of the Acts of 2011

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03

### LOCAL HOUSE OF DELEGATES INITIATIVES

(BC)

My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George's County).....

100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 639 of the Acts of 2012**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 639 of the Acts of 2012**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County).....

25,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Anne Arundel County).....

75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BK-2) Marlton Safety and Surveillance Systems. Provide a grant of \$24,000 to the Board of Directors of [Marlton 100 Homeowners Association, Inc.] **THE MARLTON CONTROL COMMISSION, INC.** for the acquisition, construction, and capital equipping of community safety and surveillance systems, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County) ..... 24,000

**Explanation:** This language amends a prior authorization to change the name of the grantee and extend the termination date.

Add the following language:

(BK-4) [Fairwood Safety and Surveillance Systems.] **KNIGHTS OF ST. JOHN HALL.** Provide a grant of \$24,000 to the [Board of Directors of Fairwood Community Association] **BOARD OF TRUSTEES OF THE KNIGHTS OF ST. JOHN, ASCENSION COMMANDERY, 283, INC.** for the acquisition, construction, **REPAIR, RENOVATION, EXPANSION,** and capital equipping of [community safety and surveillance systems.] **THE KNIGHTS OF ST. JOHN HALL,** located in Prince George’s County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Prince George’s County)..... 24,000

**Explanation:** This language amends a prior authorization to redirect \$24,000 in general obligation bond funds to a new project and grantee.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapters 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and  
Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

- (R) Mary Harvin Transformation Center. Provide a grant of \$125,000 to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, demolition, and construction of the Mary Harvin Transformation Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$70,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2017 (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline and extend the termination date.

Add the following language:

- (AD) Todd's Inheritance. Provide a grant of \$175,000 to the Board of Trustees of the Todd's Inheritance Historic Site, Inc. for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2016 (Baltimore County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2014, and Chapter 463 of the Acts of 2013**

Add the following language

(BJ)	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc.], the Board of Education of Prince George’s County,] and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) .....</u>	<u>25,000</u>
------	---	---------------

**Explanation:** This language amends a prior authorization to remove a grantee.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., the Board of Education of Prince George’s County, and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard signs, stands, gym floor, and sports fields for the Capitol Heights Seat Pleasant Boys and Girls Club, Inc. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) .....

[75,000]

40,000

**Explanation:** This language amends a prior authorization to allow some of the funds to be used to support a new project.

Add the following language:

**(AW–1) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$5,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE GYM AT WALKER MILLS MIDDLE SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT.**



Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014

NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY)..... 5,000

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

Add the following language:

(AW-2) CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB INITIATIVE. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$30,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE PRINCE GEORGE’S COUNTY BOYS AND GIRLS CLUB, INC. AND THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF THE LIBRARY AND GYM AT CAPITOL HEIGHTS ELEMENTARY SCHOOL, INCLUDING THE INSTALLATION OF A SCOREBOARD, LOCATED IN PRINCE GEORGE’S COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (PRINCE GEORGE’S COUNTY)..... 30,000

**Explanation:** This language creates a new project using funds reallocated from a prior authorization.

**Section 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] **2016** (Anne Arundel County)..... 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

## Section 2 – Chapter 444 of the Acts of 2012

Add the following language:

DE02.01

### BOARD OF PUBLIC WORKS

#### STATE GOVERNMENT CENTER – BALTIMORE

(Baltimore City)

- (C) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE AND CONTINUE ON THIS PROJECT PRIOR TO THE APPROPRIATION OF ALL FUNDS NECESSARY TO COMPLETE THE PROJECT.

FURTHER PROVIDED THAT THE DEPARTMENT OF GENERAL SERVICES (DGS) HAS UNTIL SEPTEMBER 1, 2015, TO EXECUTE A MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MAYOR AND CITY COUNCIL OF BALTIMORE CITY THAT RESOLVES ALL OUTSTANDING DISPUTES BETWEEN THE PARTIES CONCERNING THE AMOUNTS DUE AND PAYABLE FOR PRIOR INFRASTRUCTURE AND MAINTENANCE EXPENDITURES INCURRED BY BALTIMORE CITY AT THE SARATOGA STATE CENTER SUCH THAT TITLE TO THE BUILDING CAN BE TRANSFERRED TO DGS AS CUSTODIAL AGENT FOR THE STATE. IF THE MOU IS NOT EXECUTED BY SEPTEMBER 1, 2015, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE SOLE PURPOSE OF FUNDING FACILITY RENEWAL PROJECTS AT STATE FACILITIES MANAGED BY DGS UNDER DE02.01 BOARD OF PUBLIC WORKS GENERAL STATE FACILITIES, FACILITIES RENEWAL FUND. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE MOU TO REVIEW AND COMMENT .....

[4,445,000]  
2,220,000

**Explanation:** The design for the Saratoga Center Garage annex was completed in early 2013. Bidding and construction has been on hold since then due to ownership and title issues to buildings at 310 and 311 W. Saratoga Street between DGS and Baltimore City. A total of \$4,445,000 is still authorized for construction. This action de-authorizes a portion of the funding and adds language requiring the remaining portion to be re-directed to the Board of Public Works Facilities Renewal Fund if an MOU between DGS and Baltimore City about the facility by September 1, 2015. A separate action pre-authorizes the redirected portion of funds to allow the project to move forward if an MOU is executed after September 1, 2015.

## **Section 2 – Chapter 444 of the Acts of 2012**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU regarding Saratoga State Center garage	DGS	September 1, 2015

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 424 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of 2013**

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

<u>(A)</u>	<u>Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until October 1, 2013, to identify and substantially complete negotiations for the acquisition of land for a site for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by October 1, 2013, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George’s County. The Department of General Services shall submit certification to the budget committees by October 1, 2013, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City) .....</u>	<u>[3,000,000]</u> <u>0</u>
------------	---	--------------------------------

**Explanation:** The Department of Juvenile Services (DJS) was previously provided \$3 million in general obligation bond funding to acquire a site in Baltimore City for a new 48-bed hardware secure treatment center for committed male youth. During the 2014 session, DJS expressed intentions to acquire a currently occupied special education school from Baltimore City that would eventually be vacated as part of the Baltimore City Public Schools’ (BCPS) 21st Century Buildings Plan. It was anticipated that construction on the new facility would begin in fiscal 2018. The fiscal 2016 Capital Improvement Program delays all funding for the treatment center until fiscal 2020 because there have been changes to the BCPS plan for school construction, which call into question the availability for the proposed site to be acquired by DJS. As such, the \$3 million site acquisition authorization is not required by the department at this time.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(AB) Neighbor–Space of Baltimore County. Provide a grant of \$150,000 to the [County Executive and County Council of Baltimore County] **BOARD OF DIRECTORS OF THE NEIGHBORS-SPACE OF BALTIMORE COUNTY, INC.** for the acquisition, planning, **DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION,** and capital equipping of the Neighbor–Space Project, located in Baltimore County. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2017** (Baltimore County) ..... 150,000

**Explanation:** This language amends a prior authorization to extend the termination date, expand the purpose to include other eligible expenses, and change the name of the grantee.

Add the following language:

(AW) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families, Inc. for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 225,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the termination date.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

- (AY) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County)..... 58,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

- ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)
- (AK) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Center for Children and Families for the **ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND** capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County)..... 25,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extends the termination date.

Add the following language:

- (AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

of in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS  
ACT, THIS GRANT MAY NOT TERMINATE BEFORE  
DECEMBER 1, 2017 (Montgomery County).....

62,000

**Explanation:** This language amends a prior authorization to extend the termination date.



**Section 2 –Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and  
Chapter 463 of the Acts of 2014**

Section 1(3)

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

[(D) Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys and Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(6) of this Act, the Maryland Historical Trust may not require a grantee that receives funds from this grant to grant and convey a perpetual easement. (Statewide)]

The grant authorized under this item shall be distributed as follows:

250,000

<u>(1)</u>	<u>Boys and Girls Clubs of Harford County,</u> <u>MD .....</u>	<u>51,000</u>
<u>(2)</u>	<u>The Boys and Girls Club of Washington</u> <u>County, Inc. ....</u>	<u>174,000</u>
<u>(3)</u>	<u>The Salvation Army .....</u>	<u>25,000]</u>

**Explanation:** This language amends a prior authorization to specify the distribution of grant funds by creating separate grants.

**Section 2 –Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013,  
and Chapter 463 of the Acts of 2014**

Add the following language:

<b><u>(D-1)</u></b>	<b><u>BOYS &amp; GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. PROVIDE A GRANT OF \$51,000 TO THE BOARD OF DIRECTORS OF THE BOYS &amp; GIRLS CLUB OF HARFORD COUNTY, MARYLAND, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN HARFORD COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>51,000</u></b>
---------------------	--	----------------------

**Explanation:** This language creates a new grant using funds from a prior authorization.

Add the following language:

<b><u>(D-2)</u></b>	<b><u>THE BOYS &amp; GIRLS CLUB OF WASHINGTON COUNTY, INC. PROVIDE A GRANT OF \$174,000 TO THE BOARD OF DIRECTORS OF THE BOYS &amp; GIRLS CLUB OF WASHINGTON COUNTY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN WASHINGTON COUNTY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>174,000</u></b>
---------------------	--	-----------------------

**Explanation:** This language creates a new grant using funds from a prior authorization.

**Section 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Add the following language:

<b><u>(D-3)</u></b>	<b><u>THE SALVATION ARMY. PROVIDE A GRANT OF \$25,000 TO THE BOARD OF TRUSTEES OF THE SALVATION ARMY FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF VARIOUS BOYS AND GIRLS CLUBS, LOCATED IN MARYLAND. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (STATEWIDE) .....</u></b>	<b><u>25,000</u></b>
---------------------	--	----------------------

**Explanation:** This language creates a new grant using funds from a prior authorization.

## Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

RM00

### MORGAN STATE UNIVERSITY (Baltimore City)

- (B) Soper Library Demolition. Provide construction funds for the demolition of Soper Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... [3,850,000]  
**3,750,000**  
**3,550,000**

**Explanation:** This action increases the amount of funds to be de-authorized based on the amount of funds needed to complete the project.

Add the following language:

ZA01

### MARYLAND HOSPITAL ASSOCIATION

- (F) MedStar Good Samaritan Hospital. Provide a grant to the Board of Directors of The Good Samaritan Hospital of Maryland, Inc. to assist in the expansion of the Cancer Center at MedStar Good Samaritan Hospital in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) ..... 375,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extends the termination date.

## Section 2 – Chapter 424 of the Acts of 2013

Amend the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (M) Carroll's Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] MAYOR AND CITY COUNCIL OF BALTIMORE CITY for the planning, design, construction, reconstruction, and capital equipping of the Carroll's Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Baltimore City) .....

{100,000}  
0

**Explanation:** This language amends a prior authorization for Carroll's Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date. This action also strikes the proposed de-authorization of the grant as introduced by the Governor.

Add the following language:

- (R) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation for the repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, INCLUDING SITE IMPROVEMENTS AND SITE WORK RELATED TO THE CENTER'S PARKING LOT AND SIDEWALKS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City).....

150,000

**Explanation:** This language amends a prior authorization to expand the purpose to include other eligible expenses and extend the matching fund deadline.

## Section 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (BJ) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) ..... 70,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

- (BU) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County) ..... 150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

### ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

- (AK) Maryland Youth Ballet Institutional Capacity Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)..... 100,000

## Section 2 – Chapter 424 of the Acts of 2013

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(AW) Cheverly UMC Kitchen and Public Accessibility Project. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cheverly Community Church of the Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) ..... 80,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

Add the following language:

(BI) Kennard High School Restoration Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Queen Anne’s County)..... 150,000

**Explanation:** This language amends a prior authorization to extend the matching fund deadline.

**Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the  
Acts of 2014**

Add the following language:

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

<u>[(K)</u>	<u>Hillel Center for Social Justice. Provide a grant to the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the demolition of the existing center and the design, construction, and equipping of the Hillel Center for Social Justice, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Prince George’s County).....</u>	<u>1,000,000]</u>
-------------	--	-------------------

**Explanation:** This language amends a prior authorization to reallocate funds to support new projects.

Add the following language:

<u>(K-1)</u>	<u>SINAI HOSPITAL OF BALTIMORE. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE SINAI HOSPITAL OF BALTIMORE, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS AT THE SINAI HOSPITAL OF BALTIMORE, SUBJECT TO THE REQUIREMENT THAT THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (BALTIMORE CITY) .....</u>	<u>500,000</u>
--------------	---	----------------

**Explanation:** This language creates a new grant using funds from a prior authorization.

Add the following language:

<u>(K-2)</u>	<u>JEWISH COMMUNITY CENTER OF GREATER WASHINGTON. PROVIDE A GRANT TO THE BOARD OF DIRECTORS OF THE JEWISH COMMUNITY CENTER OF GREATER WASHINGTON, INC. TO DESIGN, CONSTRUCT, AND CAPITAL EQUIP RENOVATIONS AND IMPROVEMENTS TO PUBLIC SPACES IN ITS ROCKVILLE, MARYLAND FACILITY, SUBJECT TO THE REQUIREMENT THAT</u>
--------------	---

*Joint Chairmen’s Report – Capital Budget, April 2015*



Section 2 – Chapter 424 of the Acts of 2013, as amended by Chapter 463 of the Acts of 2014

THE GRANTEE PROVIDE AN EQUAL AND MATCHING FUND FOR THIS PURPOSE. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (MONTGOMERY COUNTY) .....

500,000

**Explanation:** This language creates a new grant using funds from a prior authorization.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BA) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED [(Montgomery County)] (PRINCE GEORGE’S COUNTY).....

75,000

**Explanation:** This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AM) Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center, LOCATED IN PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property AND THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING

**Section 2 – Chapter 424 of the Acts of 2013, as amended by  
Chapter 463 of the Acts of 2014**

<b>FUND</b>	<b>WILL</b>	<b>BE</b>	<b>PROVIDED</b>	<b>[(Montgomery County)]</b>	
<b><u>(PRINCE GEORGE’S COUNTY).....</u></b>					<b><u>100,000</u></b>

**Explanation:** This language amends a prior authorization to change the project’s location and extend the matching fund deadline.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

### DEPARTMENT OF JUVENILE SERVICES

VE01

#### RESIDENTIAL SERVICES

<u>(C)</u>	<u>Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....</u>	<u>[1,600,000]</u> <u>300,000</u>
------------	--	--------------------------------------

**Explanation:** This action de-authorizes \$1.3 million of the funding provided in the fiscal 2015 capital budget to acquire property in Wicomico County for a new treatment center for male youth. The Governor’s fiscal 2016 Capital Improvement Program delays additional funding for the project until fiscal 2019. In addition, the project has changed from a \$15.3 million renovation to create a 24-bed staff-secure treatment facility to a \$47.2 million 36-bed hardware secure facility requiring complete demolition and reconstruction of the structures. As such, additional consideration of the project is required. A total of \$300,000 remains from the original authorization in the event that the Department of Juvenile Services is able to reach an agreement for acquiring the site; this amount should be adequate, as appraisals of the property are considerably lower than originally anticipated.

Amend the following language:

<u>(B)</u>	<u>Allegany Museum. Provide a grant to the Board of <del>Directors</del> <b>TRUSTEES</b> of the Allegany Museum, <b>INC.</b> for the construction of a new green roof <b>AND FOR THE DESIGN, CONSTRUCTION, RENOVATION, AND CAPITAL EQUIPPING OF CAPITAL INFRASTRUCTURE IMPROVEMENTS TO THE ALLEGANY MUSEUM</b>], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County).....</u>	250,000
------------	--	---------

**Explanation:** This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking the match requirement.

Add the following language:

<u>(J)</u>	<u>Green Branch Athletic Complex. Provide a grant to the Maryland–National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the</u>
------------	---

## Section 2 – Chapter 463 of the Acts of 2014

acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] ..... 3,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(K) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction, and capital equipping of a High Performance Computer Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland's 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) ..... [15,000,000]  
13,983,000

**Explanation:** This action reduces the amount of general obligation bond funds authorized for the High Performance Computing Data Center (HPDC). A separate action reprograms the funds to be used by the University of Maryland, College Park (UMCP) for infrastructure improvements to UMCP existing on-campus data processing and computing networks to adequately accommodate data transmission needs associated with the HPDC project.

Add the following language:

(M) Hospice of the Chesapeake. Provide a grant to the Board of Directors of Hospice of the Chesapeake, Inc. to design, construct, and equip a new inpatient care facility in Pasadena, Maryland[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Anne Arundel County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (O) Jewish Community Center of Greater Washington. Provide a grant to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. to design, construct, and equip renovations to public spaces in its Rockville, Maryland facility], subject to the requirement that the grantee provide a matching fund for this purpose] (Montgomery County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (AB) National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose], provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds] (Anne Arundel County)..... 250,000

**Explanation:** This language amends a prior authorization to remove the requirement that the grantee submit certain documentation prior to expending or encumbering grant funds.

Add the following language:

- (AG) South River High School Athletic Facilities. Provide a grant to the Board of Education of Anne Arundel County for the design and construction of athletic facilities improvements at South River High School], subject to the requirement that the grantee provide a matching fund for this purpose] (Anne Arundel County)..... 1,300,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

(AL) YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter. Provide a grant to the governing board of the YWCA of Annapolis and Anne Arundel County, Inc. to acquire, design, construct, and equip a new Domestic Violence Shelter[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County)..... 1,000,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. AND THE BOARD OF EDUCATION OF FREDERICK COUNTY for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County) ..... 50,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Calvary Community Economic Development Corporation] CALVARY CHAPEL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) ..... 75,000

**Explanation:** This language amends a prior authorization to add a co-grantee.

## Section 2 – Chapter 463 of the Acts of 2014

Add the following language:

- (AL) [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the End Hunger In Calvert County, Inc.] BOARD OF DIRECTORS OF THE OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the [End Hunger Warehouse.] OMAHA BEACH CHAPTER, NO. 7, DISABLED AMERICAN VETERANS BUILDING. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022 (Calvert County) ..... 25,000

**Explanation:** This language amends a prior authorization to allow the funds to be used to support a new project, extends the matching fund deadline, and extends the termination date.

Add the following language:

- (AW) Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of THE TRUSTEES OF the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County) ..... 110,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

## Section 12

Add the following language:

DE02.01

### BOARD OF PUBLIC WORKS

#### STATE GOVERNMENT CENTER – BALTIMORE

(Baltimore City)

- (A) Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center ..... 2,225,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with prior authorized funds in the MCCBL of 2012 will allow the construction of the project to commence in fiscal 2016.

Add the following language:

- (C) Havre de Grace Readiness Center. Provide funds to complete construction of a new readiness center at the Havre de Grace Military Reservation (Harford County)..... 3,350,000  
4,100,000

**Explanation:** Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized general obligation bonds to \$4,100,000, a \$750,000 increase.

Add the following language:

### DEPARTMENT OF NATURAL RESOURCES

KA05

#### CAPITAL GRANTS AND LOANS ADMINISTRATION

- (A) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with Section 5-903(g) of the Natural Resources Article. Funds may be spent only on the projects listed below or on projects authorized under the Natural Resources Development Fund or Department of Natural Resources Capital Development projects..... 1,000,000

- (1) Bloede Dam Removal (Howard County) 1,000,000



## Section 12

**Explanation:** This action adds a pre-authorization for fiscal 2017 to fund the removal of the Bloede Dam located in Patapsco Valley State Park. The design phase is complete, and in addition to State funds, the construction phase will be supported with federal funds from the National Oceanic and Atmospheric Administration (NOAA). Construction is expected to commence using the NOAA funds, and the pre-authorization of State funds will provide the funding authority to bid and award the construction contract in fiscal 2016.

Add the following language:

QS02.08

EASTERN CORRECTIONAL INSTITUTION  
(Somerset County)

- (A) Hot Water and Steam System Improvements. Provide funds to design and construct a replacement high temperature hot water system, mechanical room renovations, and other hot water and steam improvements at the Eastern Correctional Institution..... 2,000,000

**Explanation:** This language adds a pre-authorization for the fiscal 2017 capital budget for the hot water and steam system improvement project at the Eastern Correctional Institution. This pre-authorization in combination with fiscal 2016 general obligation bond authorization for the project will allow the project to be bid and construction to commence in fiscal 2016.

Add the following language:

- (C) Brendan Iribe Center for Computer Science and Innovation. Provide funds to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies..... 27,000,000

**Explanation:** This language adds a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2016 to design, construct, and equip a new facility for the Department of Computer Science and the University of Maryland Institute for Advanced Computer Studies at the College Park campus.

Add the following language:

RB27

COPPIN STATE UNIVERSITY  
(Baltimore City)

- (A) Percy Julian Science Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City) ..... 3,400,000

## Section 12

**Explanation:** This language adds a pre-authorization for general obligation bonds to the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 for fiscal 2017 to fund design for the renovations and addition to the Percy Julian Science Building.

Amend the following language:

(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article .....	46,648,000 <u>50,945,000</u>
(7)	<u>Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project.....</u>	<u>1,244,000</u>
(8)	<u>Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation .....</u>	<u>3,053,000</u>

**Explanation:** This language adds two general obligation bond pre-authorizations for the Maryland Consolidated Capital Bond Loan of 2016 for the Community College of Baltimore County – Historic Hilton Mansion Rehabilitation Project and the Wor-Wic Community College – Academic and Administrative Building and Maner Technology Center Renovation.

Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
(A)	<u>Angel’s Watch Shelter. Provide a grant to Catholic Charities Archdiocese of Washington to assist in funding the design, construction, repair, renovation, reconstruction, and capital equipping of the Angel’s Watch Shelter (Charles County) .....</u>	<u>500,000</u>

**Explanation:** This language adds a pre-authorization grant for the Maryland Consolidated Capital Bond Loan of 2016 to the Catholic Charities Archdiocese of Washington for capital infrastructure for the Angel’s Watch Shelter.

## Section 13

Add the following language:

RB22                      UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George's County)

- (A)            New Bioengineering Building. Provide funds to complete construction  
of a new bioengineering building..... ~~63,100,000~~  
54,100,000

**Explanation:** This action decreases the amount of the pre-authorization for fiscal 2018 by \$9 million to reflect a corresponding increase in fiscal 2016.

Add the following language:

- (B)            Brendan Iribe Center for Computer Science and Innovation. Provide  
funds to design, construct, and equip a new facility for the Department  
of Computer Science and University of Maryland Institute for Advanced  
Computer Studies at the College Park Campus ..... 67,500,000

**Explanation:** This language provides a pre-authorization for the Maryland Capital Consolidated Bond Loan of 2017 to design, construct, and equip a new facility for the Department of Computer Science and University of Maryland Institute for Advanced Computer Studies at the College Park Campus.

Add the following language:

RB31                      UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
(Baltimore County)

- (A)            Interdisciplinary Life Sciences Building. Provide funds to construct a  
new academic facility for interdisciplinary life sciences ..... 53,000,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2018 to fund the construction of a new Interdisciplinary Life Sciences Building.

## Section 14

Add the following language:

RB31                      UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
(Baltimore County)

(A)	<u>Interdisciplinary Life Sciences Building. Provide funds to construct a new academic facility for interdisciplinary life sciences .....</u>	43,000,000
-----	---	------------

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Capital Bond Loan of 2019 to fund the construction of a new Interdisciplinary Life Sciences Building.

## Section 15

Add the following language:

Section 15. AND BE IT FURTHER ENACTED, That:

- (1) Notwithstanding §§ 8-125(e) and 8-132 of the State Finance and Procurement Article, \$48,393,337 in premiums from the sale of State bonds in fiscal years 2015 and 2016 shall remain in the State and Local Facilities Loan Fund or the Annuity Bond Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

### DEPARTMENT OF NATURAL RESOURCES

#### KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

- (A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisitions of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article..... 21,978,337
- (1) Program Open Space – Stateside – Land Acquisition ..... 21,602,750
- (2) Program Open Space – Local – Acquisition and Development Projects .. 375,587
- (B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article ..... 9,370,500

### DEPARTMENT OF AGRICULTURE

#### LA11 OFFICE OF THE SECRETARY (Statewide)

- (A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements in agricultural land. The funds

## Section 15

appropriated for this purpose shall be administered in accordance with  
§§ 2-501 through 2-519 of the Agriculture Article..... 17,044,500

- (2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

**Explanation:** This language authorizes the use of \$48,393,337 in premiums from the sale of State general obligation bonds in fiscal 2015 and fiscal 2016 to be used for specified capital improvements including Program Open Space, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program.