

ZA00
Miscellaneous Grant Programs

Capital Budget Summary

Summary of State-owned Projects Funded in Governor's Request
(\$ in Millions)

<i>Projects</i>	<i>Prior Auth.</i>	<i>2016 Request</i>	<i>2017 Est.</i>	<i>2018 Est.</i>	<i>2019 Est.</i>	<i>2020 Est.</i>
Allegany Museum	\$1.025	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000
Baltimore Museum of Art	0.000	1.000	0.000	0.000	0.000	0.000
Clarence H. "Du" Burns Memorial Project	0.100	0.200	0.000	0.000	0.000	0.000
Washington Street Lighting Project	0.000	0.118	0.000	0.000	0.000	0.000
Downtown Partnership of Baltimore	0.000	1.000	0.000	0.000	0.000	0.000
East Baltimore Biotechnology Park	50.500	2.500	0.000	0.000	0.000	0.000
Govans Ecumenical Development Corporation Stadium Place Development	0.000	0.500	0.000	0.000	0.000	0.000
Maryland Food Bank	0.000	3.500	0.000	0.000	0.000	0.000
Maryland Hall for the Creative Arts	5.725	0.500	0.000	0.000	0.000	0.000
Maryland Zoo in Baltimore	26.500	5.000	5.000	5.000	5.000	5.000
National Cyber Security Center of Excellence	2.000	2.000	0.000	0.000	0.000	0.000
Sports Legends Museum Renovations	0.980	0.250	0.000	0.000	0.000	0.000
Strathmore Hall	0.000	1.000	0.000	0.000	0.000	0.000
Walters Art Museum	2.500	1.000	0.000	0.000	0.000	0.000
<i>Subtotal – This Analysis</i>	<i>\$89.330</i>	<i>\$19.068</i>	<i>\$5.000</i>	<i>\$5.000</i>	<i>\$5.000</i>	<i>\$5.000</i>
Maryland Independent College and University Association	n/a	8.000	4.000	4.000	4.000	4.000
Prince George's Hospital System	35.000	30.000	45.000	90.000	0.000	0.000
Maryland Hospital Association – Private Hospital Grant Program	n/a	3.612	5.000	5.000	6.000	6.000
<i>Subtotal – Separate Analyses</i>	<i>\$35.000</i>	<i>\$41.612</i>	<i>\$54.000</i>	<i>\$99.000</i>	<i>\$10.000</i>	<i>\$10.000</i>
Total	\$124.330	\$60.680	\$59.000	\$104.000	\$15.000	\$15.000

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ZA00 – Miscellaneous Grant Programs

<i>Fund Source</i>	<i>Prior Auth.</i>	<i>2016 Request</i>	<i>2017 Est.</i>	<i>2018 Est.</i>	<i>2019 Est.</i>	<i>2020 Est.</i>
GO Bonds	\$117.330	\$60.680	\$59.000	\$104.000	\$15.000	\$15.000
PAYGO GF	5.000	0.000	0.000	0.000	0.000	0.000
PAYGO SF	2.000	0.000	0.000	0.000	0.000	0.000
Total	\$124.330	\$60.680	\$59.000	\$104.000	\$15.000	\$15.000

GF: general fund
 GO: general obligation
 PAYGO: pay-as-you-go
 SF: special fund

Summary of Updates

Food Hub Coordination Efforts: The Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 and the fiscal 2015 operating budget contained funding for three distinct food hub projects (the Baltimore Food Hub, the Eastern Shore Food Hub, and the Regional Food Hub in Southern Maryland). Language in the MCCBL of 2014 and the fiscal 2015 operating budget bill withheld general obligation (GO) bonds and special funds for these projects until reports were submitted on the coordination between the Maryland food hubs, the Maryland Food Center Authority, and the Department of Housing and Community Development (DHCD) food desert initiative. A consolidated report was submitted by DHCD describing coordination efforts including planned quarterly meetings of the Maryland Food Hub coalition. The MCCBL of 2015 contains no funding for the food hub projects as standalone miscellaneous grants or in the Maryland Department of Agriculture (MDA) pay-as-you-go (PAYGO) programs. The projects could still be eligible for DHCD food desert initiative funding.

Summary of Recommended Bond Actions

Funds

1. Allegany Museum

Add language for a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

2. Baltimore Museum of Art

Approve general obligation bond funding for the Baltimore Museum of Art.

ZA00 – Miscellaneous Grant Programs

3. Clarence H. “Du” Burns Memorial Statue

Add language for a technical amendment to change the project title and description for the Clarence H. “Du” Burns Memorial project to encompass broader scope of the garden and landscaping around the statue as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

4. Washington Street Lighting Project

Add language for a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

5. Downtown Partnership of Baltimore

Approve general obligation bond funding for the Downtown Partnership of Baltimore.

6. East Baltimore Biotechnology Park

Approve general obligation bond funding for East Baltimore Biotechnology Park.

7. Govans Ecumenical Development Corporation Stadium Place Development

Add language for a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

8. Maryland Food Bank

Add language for a technical amendment to the Maryland Food Bank project to require matching funds as requested by the Department of Budget and Management.

9. Maryland Hall for the Creative Arts

Approve general obligation bond funding for renovations of the Maryland Hall for the Creative Arts to improve theater and gallery spaces.

ZA00 – Miscellaneous Grant Programs

10. Maryland Zoo in Baltimore Infrastructure Improvements

Approve general obligation bond funding for the Maryland Zoo infrastructure improvements.

11. National Cyber Security Center of Excellence

Add language for a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

12. Sports Legends Museum Renovations

\$250,000 GO

Delete the grant to the Sports Legends Museum.

13. Strathmore Hall

Approve general obligation bond funding for fiscal 2016 for the design and construction of improvements that address a number of facility problems for Strathmore Hall.

14. Walters Art Museum

Add language for a technical amendment for the Walters Art Museum project to correct the project and grantee name as requested by the Department of General Services.

15. Section 2 – Miscellaneous Grant Programs – National Children’s Museum

Approve the de-authorization of the National Children’s Museum general obligation bond funding from the Maryland Consolidated Capital Bond Loan of 2011.

16. Section 2 – Local Legislative Initiative – Carroll’s Hundred Archeology Project

\$100,000 DA

Amend grant for the Carroll’s Hundred Archaeology Project to change grantee and extend termination date.

17. Section 2 – Miscellaneous Grant Programs – Allegany Museum

Add language for a technical amendment to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services and for

ZA00 – Miscellaneous Grant Programs

expansion of the authorized uses to include other capital infrastructure improvements.

18. Section 2 – Miscellaneous Grant Programs – Sinai Hospital of Baltimore

Approve amendment to a prior authorization for the Sinai Hospital of Baltimore project to change the grantee name from The Associated to Sinai Hospital of Baltimore, Inc.

De-authorization Reduction	\$100,000
Total General Obligation Bond Reduction	\$250,000

Budget Overview

The MCCBL of 2015 includes a number of miscellaneous grants, totaling \$60.7 million. This document includes brief analyses on 14 of the Governor’s proposed miscellaneous grants, totaling \$19.1 million. A limited number of projects are analyzed in separate analyses. The MCCBL of 2015 does not include an earmark for local legislative initiative projects for fiscal 2016, although the 2015 *Capital Improvement Program* (CIP) includes the traditional \$15.0 million earmark for these projects in the out-years. Local legislative initiative requests have been introduced during the 2015 session, and this analysis provides an overview of these requests.

Allegany Museum Renovation

Project Description: The Allegany Museum, Inc. is a nonprofit 501(c)(3) organization with 65 volunteers and is located within and associated with the Canal Place Heritage Area in Cumberland, Allegany County; the Thrasher Carriage collection is held at a museum satellite facility in Frostburg, Maryland. The museum purchased an historic building – the William Donald Schaefer building – at a public auction in 1999 and leases part of the space to State and local government tenants, which has allowed the museum to pay off all but \$56,373 of its mortgage as of December 31, 2014. Operating funding for the organization comes from lease income and private donations.

State Funding History

The State has a long history of providing capital grants to the museum. Between fiscal 2009 and 2015, the General Assembly has authorized \$1,025,000 in GO bond funding for the museum, averaging approximately \$146,000 per year. The original \$50,000 authorization provided in fiscal 2009 funded architectural plans prepared by Cho Ben Holback and Associates, which have guided restoration since fiscal 2009. The museum has finished restoring the second floor of the building and is in the process of restoring the first floor by installing a sprinkler system, humidity/temperature controls

ZA00 – Miscellaneous Grant Programs

system, and security system. In addition, the museum received a \$250,000 GO bond authorization in fiscal 2015 to construct a green roof on the building.

Of the \$1,025,000 in GO bond funding received, only the \$250,000 authorized in fiscal 2015 for the green roof remains to be encumbered. The majority of fiscal 2013 GO bond funding has been encumbered but not expended which appears to be due to a tenant’s relocation delay.

Overall, the museum is seeking \$2.75 million in GO bonds from the State over the next couple of years, including the \$250,000 authorized in fiscal 2015 for the green roof, in order to fund five phases of improvements, as shown in **Exhibit 1**. However, no funds are included in the 2015 CIP for the project beyond fiscal 2016.

Exhibit 1
Allegany Museum Renovation

<u>Description</u>	<u>Estimated Cost</u>
Construct a New Entrance	\$1,500,000
Install a Freight Elevator	500,000
Restore the First Floor	250,000
Renovate the Basement to Create a Children’s Learning Center	250,000
Replace the Existing Roof with an Environmental Green Roof	250,000
Total	\$2,750,000

Source: Allegany Museum, Inc.

The four remaining phases of the new funding request noted in Exhibit 1, in order of priority, are as follows.

- **Grand Entrance** – Construct an improved entrance on the back side of the building – currently a loading dock – that faces the Canal Place and the Western Maryland Rail Station because 60% of museum visitors use this entrance due to its proximity to the two attractions. The entrance to the former Memorial Hospital – the entrance was donated to the museum after two community hospitals merged into a newly constructed building – will be affixed to the museum, retaining the hospital lettering; the loading dock will be refaced to match the building; improved handicapped accessible ramps will be installed; and an area around the entrance will be landscaped. The inside of the Memorial Hospital entrance has a dedication to war heroes, and the museum expects to procure interpretive panels to explain the significance of the entrance to the community. The museum also plans to install on Decatur Street two lamp posts from the first Memorial Hospital, which served as a Civil War Hospital.

ZA00 – Miscellaneous Grant Programs

- **Freight Elevator** – Install a freight elevator, in addition to the existing 5 feet by 7 feet passenger elevator, in order to accommodate large and/or heavy museum exhibit items and special event furniture, and to minimize the impact on visitors. Large and/or heavy items include antique automobiles and Conestoga wagons. Since the existing stairways are unable to accommodate heavy, unwieldy items, the museum currently removes a window and hoists the items to the second floor using a commercial crane. Museum exhibits change frequently enough to justify this expense to the museum. The museum’s architects – EADS Architects, Inc. – indicate that the original Federal Courthouse/Post Office purpose of the building – built with large steel beams and heavy concrete – renders retrofitting of the existing elevator shaft infeasible.

- **Children’s Learning Center** – Restore the basement to create a Children’s Learning Center replete with a Makerspace – a hands-on, mentor-led learning environment to make and remake the physical and digital worlds using equipment like 3D printers. The museum justifies this expense by noting its role as an education organization in an economically challenged area with a high percentage of disadvantaged students. Science, technology, engineering, and mathematics learning will be featured for critical thinking, problem solving, collaboration, and engagement.

- **First Floor Restoration** – The plan is to complete restoration of the first floor.

Fiscal 2016 Funding

The fiscal 2016 funding of \$500,000 in GO bonds would provide for one-third of the \$1.5 million needed for the grand entrance construction. The fund summary, which reflects only the current proposed funding and the prior year funding for the construction of the green roof, is as follows.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.250	0.500	0.000	0.750
Equipment	0.000	0.000	0.000	0.000
Total	\$0.250	\$0.500	\$0.000	\$0.750

<i>Fund Source</i>				
State: 100%	\$0.250	\$0.500	\$0.000	\$0.750
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$0.250	\$0.500	\$0.000	\$0.750

Note: The fund chart only reflects funding for the proposed green roof in fiscal 2015 and the grand entrance in fiscal 2016 and does not include State or other fund sources for prior or future renovation efforts.

ZA00 – Miscellaneous Grant Programs

Comments: The museum has received a substantial amount of funding from the State over the years and anticipates requesting roughly double this amount in the future. All funding that the museum has received has been conditioned by matching fund requirements, usually allowed to consist of real property or in-kind contributions. The fiscal 2016 capital budget (1) includes a provision to strike the matching requirement for the fiscal 2015 \$250,000 GO bond authorization; and (2) for the first time does not include a matching requirement for the requested fiscal 2016 funding. However, the museum notes that the fiscal 2015 GO bond funding of \$250,000 covers the entire cost of the green roof construction; therefore, additional funds are not needed to complete the project. For the fiscal 2016 funding, the museum notes that it is in an economically challenged area and presumably no longer can provide the match. The museum notes that it has no other sources of capital funding for this project, both its Friends of the Museum annual membership program and its endowment program are intended to support operating expenses only.

The grand entrance construction will both eliminate some parking spaces and potentially lead to some identification problems for possible museum attendees. The museum notes that it could lose approximately 6 of its 35 parking spaces, but that it will still have sufficient parking. The grand entrance itself may lead to some minor confusion, since it will retain the Memorial Hospital lettering, but the museum notes that it will have adequate signage to address this concern.

Recommendation: Approve the \$500,000 GO bond authorization for the Allegany Museum Renovation project and concur with striking the match requirement for the fiscal 2015 \$250,000 GO bond authorization for the construction of a new green roof. In addition, add budget bill language making a technical correction to the grantee name for fiscal 2015 and 2016 funding as requested by the Department of General Services (DGS) and expand the authorized uses to include other capital infrastructure improvements.

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Renovation and Improvement of the Baltimore Museum of Art

Project Description: The Baltimore Museum of Art (BMA) seeks to upgrade specialized infrastructure that is nearing the end of its useful life. The infrastructure includes the fire suppression system; roofs; gallery lighting; and heating, ventilation, and air conditioning (HVAC).

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$1.552	\$1.035	\$2.587
Construction	0.000	0.740	8.973	9.713
Total	\$0.000	\$2.292	\$10.008	\$12.300

<i>Fund Source</i>				
State: 8.13%	\$0.000	\$1.000	\$0.000	\$1.000
Matching Fund: 91.87%	0.000	1.292	10.008	11.300
Total	\$0.000	\$2.292	\$10.008	\$12.300

Comments: BMA was founded in 1914 and moved to its present location in 1929. The museum houses over 90,000 works of art. Many of the museum’s infrastructure systems are beyond their useful lives and need to be replaced. The project would upgrade four major areas – the fire suppression system, the HVAC system, roof replacement, and gallery lighting.

The museum is not currently compliant with the Baltimore City fire code, and the fire marshal has given the museum until 2023 to become fully compliant. Currently, the museum has 56% sprinkler coverage. Replacing the fire suppression system would involve moving and storing art work and opening the ceilings in order to replace and install sprinklers. While the ceilings are open, the project would replace the aging and inefficient gallery lights with new light-emitting diode (known as LED) bulbs in order to save on operating and energy costs. When the art from the Thalheimer and May Galleries and the American Wing is displaced for sprinklers and lighting, the project would replace the roofs of those areas. Finally, two key components of the HVAC system would be improved. The project replaces the major cooling tower, installed in 1992. It would also replace the single cooling fan with an array of fans that could be serviced or replaced individually without interrupting air circulation.

The upgrades would help avoid serious damage to artwork from fire, leaks, and poor air circulation. The project plan considers keeping the museum available for public use during the upgrades. The expected completion date is July 2020 with a total cost of \$12.3 million, which includes a State contribution of \$1.0 million in fiscal 2016. The project is new to the CIP but is expected to be a one-year commitment limited to 8.13% of the total cost.

Matching funds in fiscal 2016 include \$1.3 million from private funding, Baltimore City, and a federal grant. The funding from Baltimore City was approved during the November 2014 general election, granting \$200,000 for fiscal 2016 and \$200,000 for fiscal 2017. The museum applied to the

ZA00 – Miscellaneous Grant Programs

National Endowment for the Humanities under the Sustaining Culture Heritage Collections program for a \$300,000 grant in fiscal 2016. If awarded, the museum will be notified in September 2015. The remaining estimated \$10.0 million cost of the project will be covered by matching funds. The only confirmed matching funds to date are the \$200,000 from Baltimore City.

Since 2008, the State has provided BMA with \$14.2 million of capital grant support for various renovation and infrastructure improvement to the museum. Most recently, in fiscal 2014, the State complete a multi-year funding commitment totaling \$11.25 million on a matching fund basis with BMA.

Recommendation: Approve. BMA representatives should provide the committee with a timeline for the design and construction of the various project elements and should further outline their fundraising efforts and any potential bridge financing options it may be considering should private fundraising efforts be insufficient or not available to support project costs in a timely fashion. BMA should discuss whether bridge financing could include use of its endowment.

The Clarence H. “Du” Burns Memorial

Project Description: Construct a statue to honor former Baltimore City Mayor, Clarence H. “Du” Burns. Clarence H. “Du” Burns was the first African American mayor of Baltimore City and a long-serving member of the Baltimore City Council. This memorial would honor his legacy of public service in a highly visible public location near the Maryland Science Center in Baltimore City’s Inner Harbor.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.300	0.400	0.000	0.700
Equipment	0.000	0.000	0.000	0.000
Total	\$0.300	\$0.400	\$0.000	\$0.700

<i>Fund Source</i>				
State: 42.86%	\$0.100	\$0.200	\$0.000	\$0.300
Matching Fund: 57.14%	0.200	0.200	0.000	0.400
Total	\$0.300	\$0.400	\$0.000	\$0.700

Comments: Clarence H. “Du” Burns served as a member of the Baltimore City Council and as the city’s first African American mayor. There are currently no memorials to honor him. The project will erect a statue to honor Clarence H. “Du” Burns alongside the Maryland Science Center in Baltimore City’s Inner Harbor. This project will involve site work to prepare the chosen location for the statue, the statue’s erection, and the construction of a small garden to provide green space surrounding the statue. The statue has been designed by local Maryland artist Simmie Knox, who also painted the official White House portraits of President William Jefferson Clinton and the former first lady and Secretary of State, Hillary Rodham Clinton.

The statue’s location in the Inner Harbor will honor his contributions to building Baltimore City’s economy, as well as helping to build many of the Inner Harbor’s structures and attracting many of its businesses.

The fiscal 2016 budget includes \$200,000 in GO bond funds for this project. This project previously received \$100,000 of GO bond funds in fiscal 2008 for the design and construction of the statue. The required match of \$200,000 was certified by the Board of Public Works (BPW) in April 2009. The Clarence H. “Du” Burns Memorial Fund has already raised the required matching funds for the completion of the project.

ZA00 – Miscellaneous Grant Programs

Recommendation: Approve and add a technical change to the project title and description to encompass the broader scope of garden and landscaping around the statue as requested by the Department of Budget and Management (DBM) and a grantee as requested by DGS.

Washington Street Period Lighting Project

Project Description: The Washington Street Association seeks to install approximately 110 new street lights modeled after 1900-era light fixtures along Washington Street, Prospect Square, and North Johnson Street in Cumberland. The new light fixtures will replace the 39 existing street lights.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.000	0.306	0.250	0.556
Equipment	0.000	0.000	0.000	0.000
Total	\$0.000	\$0.306	\$0.250	\$0.556

<i>Fund Source</i>				
State: 21.22%	\$0.000	\$0.118	\$0.000	\$0.118
Matching Fund: 78.78%	0.000	0.188	0.250	0.438
Total	\$0.000	\$0.306	\$0.250	\$0.556

Comments: Cumberland is the second largest city in Western Maryland and home to historic sites and districts such as Canal Place and Fort Cumberland. The project seeks to replace the 39 existing light fixtures in the Washington Street Historical District with 110 new light fixtures, enhancing security along the streets. The fixtures will also match the 1900-era architecture of the surrounding buildings and provide a clear visual guide for tourists engaging in self-guided walking tours of the area's historical sites.

The project will require removing the 39 existing street lights and rerouting the electric and cable wires underground. Fiscal 2016 funds will assist with phase 1 of the project, which will install lights and reroute cable from 632 to 806 Washington Street.

The total cost of the project is expected to be \$556,000, which includes a State contribution of \$118,000 in fiscal 2016. The project is new to the CIP but is expected to be a one-year commitment limited to 21.22% of the total cost. Matching funds in fiscal 2016 include \$70,000 of in-kind equipment and labor contributions from Cumberland and \$118,000 in contributions from local residents. Cumberland will establish a special real estate taxing district to collect funds from local property owners who voted on the project proposal and approved the plan.

The project is currently in the engineering stage. The project is anticipated to start before the beginning of fiscal 2016 to synchronize with current construction plans in the Washington Street Historic District including street repaving and curb and sidewalk repair. The remaining estimated \$250,000 cost of the project will be covered by matching funds, and the project is anticipated to be completed by fiscal 2017.

ZA00 – Miscellaneous Grant Programs

Although matching funds are planned, the language in the fiscal 2016 capital budget bill does not include a matching fund requirement. DBM indicates that this requirement was not included in error and has asked that this requirement be added.

Recommendation: Approve and add a matching fund requirement as requested by DBM.

Downtown Partnership of Baltimore – McKeldin Plaza

Project Description: The funding for this project will be used to demolish the existing McKeldin fountain and plaza and rebuild it as an active public space. The plaza and fountain are at the corner of Pratt and Light streets in downtown Baltimore City and see more than 20 million visitors each year.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.880	\$0.000	\$0.880
Construction	0.000	2.620	0.000	2.620
Equipment	0.000	0.000	0.000	0.000
Total	\$0.000	\$3.500	\$0.000	\$3.500

<i>Fund Source</i>				
State: 28.57%	\$0.000	\$1.000	\$0.000	\$1.000
Matching Fund: 71.43%	0.000	2.500	0.000	2.500
Total	\$0.000	\$3.500	\$0.000	\$3.500

Comments: McKeldin Plaza is the centerpiece of the Pratt Street Redesign Plan and the Inner Harbor 2.0 plan. The plaza’s current design style is outdated and blocks views in and out of the harbor. The fountain does not run several months of the year, and the plaza and fountain often attract litter and graffiti. The project is part of a larger effort to transform Pratt Street via streetscaping and landscaping, increasing retail and restaurant frontage, and hosting public events.

In addition to its own contribution of \$234,000, Downtown Partnership of Baltimore has raised matching funds from Baltimore City (\$775,000), Whiting-Turner Contracting Company (\$250,000), T. Rowe Price (\$250,000), and Emmes Asset Management Company (\$100,000), among others.

Recommendation: Approve.

East Baltimore Biotechnology Park

Project Description: Redevelop an 88-acre area north of The Johns Hopkins Medical Center campus to include a 1.5 million square foot (sq. ft.) new biotechnology commercial space and up to 400,000 sq. ft. of additional commercial space, which will employ up to 6,000 people. In addition, the project will provide for up to 2,100 units of mixed-income housing, a new K-8 public contract school, public parks and open space, and a regional rail station. Public investment from State and local sources will be concentrated on acquisition, relocation, and demolition of property and on public infrastructure improvements and site preparation.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$16.200	\$0.000	\$0.000	\$16.200
Construction	660.269	131.769	857.103	1,649.141
Acquisition	112.595	0.000	0.000	112.595
Other	72.420	0.000	0.000	72.420
Total	\$861.484	\$131.769	\$857.103	\$1,850.356

<i>Fund Source</i>				
State: 2.86%	\$50.500	\$2.500	\$0.000	\$53.000
Matching Fund: 97.14%	810.984	126.769	857.103	1,797.356
Total	\$861.484	\$131.769	\$857.103	\$1,850.356

Comments: The fiscal 2016 capital bill includes GO bond funds (\$2.5 million) to provide a grant to the mayor and city council of Baltimore City to assist in funding property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area.

The East Baltimore Biotechnology Park involves the redevelopment of an 88-acre site, which will include 1.5 million sq. ft. of biotechnology space, up to 400,000 sq. ft. of commercial space, 2,100 units of mixed-income housing, a K-8 public charter school, public parks, and a regional rail station. Located north of The Johns Hopkins Medical Institutions, this project is expected to improve public safety and community services, provide up to 6,000 jobs, and provide more open space.

The project has been divided into two phases. The first phase includes a 31-acre area roughly bounded by Broadway, East Madison Street, North Washington Street, and East Chase Street. The second phase of the project includes a 57-acre area roughly bounded by Broadway, East Madison Street, North Patterson Avenue, and the Maryland Rail Commuter train line right-of-way. Within both areas, 1,922 properties have been acquired, 732 households have been relocated, and 1,250 structures have been demolished. The first life sciences building opened in April 2008 and is 93% leased. Construction is complete on three residential developments comprising 265 units: an age-restricted apartment building for low-income seniors, an affordable rental building for workforce families, and a mixed-

ZA00 – Miscellaneous Grant Programs

income rental complex that includes both townhomes and apartments. In addition, the East Baltimore Community School – a public contract school – was opened in a temporary facility in August 2009 and in a permanent facility in January 2014 to serve neighborhood children. A 321-suite residential tower for graduate medical and nursing students opened in May 2012 and is also at 93% occupancy. Another private commercial life science building broke ground in January 2015. Additionally, the Department of Health and Mental Hygiene Public Health Lab will open in April 2015.

The fiscal 2016 capital funds will allow for the project to finish infrastructure and site improvements.

Total State support is budgeted at \$53.0 million, or 2.86%, of the total. State investment concentrates on the demolition of property (which was nearly 70.0% vacant at the start of the project), infrastructure, and other public improvements. No State funding was provided in fiscal 2013 for this multi-year project and reduced funds were provided in fiscal 2012. This allowed the project time to draw down unencumbered funds from previous fiscal years.

The State has also designated the area as an Enterprise Zone, which makes available various State tax credit programs as additional State support. The project has significant non-State support, including private foundations and fundraising, the federal government, Baltimore City, and private developers. The final year of State funding is fiscal 2016.

Recommendation: Approve.

Govans Ecumenical Development Corporation Stadium Place Development

Project Description: The fiscal 2016 capital budget includes \$500,000 in GO bond funding to assist with the project costs for the Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. GEDCO’s Stadium Place Development serves lower-income, older adults (age 62 and older) in the Baltimore City area by providing housing with supportive services, including long-term care and rehabilitation.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.500	\$0.000	\$0.500
Construction	0.000	0.000	0.000	0.000
Equipment	0.000	0.000	0.000	0.000
Total	\$0.000	\$0.500	\$0.000	\$0.500

<i>Fund Source</i>				
State GO Bonds 100.0%	\$0.000	\$0.500	\$0.000	\$0.500
Total	\$0.000	\$0.500	\$0.000	\$0.500

Comments: GEDCO advises that these bond funds will be used for predevelopment of the site’s commercial component. Specifically, funds will be used to complete design and engineering work for site development; complete environmental studies and stormwater management plans; and assist in leveraging additional funds for construction.

In addition to already housing more than 400 older adults, the development will include an adult day care center, at least two food service establishments, medical offices, green space, and a small dry goods retail establishment. GEDCO advises that there are currently no dining or retail establishments within walking distance of the development. Construction of the commercial component of the development is expected to begin in summer 2015.

In fiscal 2008 and 2009, the State provided GEDCO with capital funding support for the Green House at Stadium Place totaling \$4.6 million. In addition, the State provided legislative initiative grant funds in the 2010 capital bill in the amount of \$300,000 for improvements to the Stadium Place water distribution system but these funds were cancelled and terminated by BPW in September 2014 as the funds were not used.

Recommendation: Approve and add a technical amendment to the project description as requested by DBM.

Maryland Food Bank

Project Description: The fiscal 2016 capital budget includes \$3.5 million of GO bond funds for the Maryland Food Bank to acquire land, design, and build warehouses in Charles and Cecil counties. An additional \$4.3 million in nonbudgeted funds are pledged by the organization to assist in the project. The current warehouse space at three locations statewide is insufficient for the amount of food the Maryland Food Bank processes each year, requiring the organization to lease space. The project will allow better processing and distribution of food throughout Maryland.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Acquisition	\$0.000	\$1.600	\$0.000	\$1.600
Planning	0.000	0.351	0.351	0.702
Construction	0.000	5.820	5.820	11.640
Total	\$0.000	\$7.771	\$6.171	\$13.942

<i>Fund Source</i>				
State: 25.1%	\$0.000	\$3.500	\$0.000	\$3.500
Matching Fund: 74.9%	0.000	4.271	6.171	10.442
Total	\$0.000	\$7.771	\$6.171	\$13.942

Comments: Formed in 1979 with one location in Baltimore County, the Maryland Food Bank has grown to include two other locations in Hagerstown and Salisbury. For the amount of food that the organization processes each year, the current amount of space is insufficient and requires the locations to serve a very geographically large area. In addition, the Maryland Food Bank currently leases 23,000 sq. ft. in Baltimore County and has had to turn away donations in order to avoid food waste. Since 2004, the State has provided the Maryland Food Bank with \$4.1 million of direct capital grant support through miscellaneous and legislative initiative grants.

To determine the best way to expand, the Maryland Food Bank hired a consultant to recommend alternatives, including expanding or moving the Baltimore County location. It was finally determined that adding two new warehouse locations would best meet the Maryland Food Bank's needs, especially with respect to the geographic areas served by the Baltimore County and Salisbury locations.

The Cecil County location is close to many food donors and I-95, allowing for quick distribution throughout the State. The Charles County location is closer to farms that donate fresh produce for the organization. The Maryland Food Bank also points out that both counties have growing rates of food insecurity that can be addressed with the new warehouses. When the project is completed, the organization expects to be able to process 55 million pounds of food a year, up from the current 40 million pounds per year.

ZA00 – Miscellaneous Grant Programs

Although intended to have a matching fund, the language to require matching funds is not included in the fiscal 2016 capital budget bill. DBM has requested that language requiring a matching fund be added.

An additional \$6.2 million in matching funds are planned for fiscal 2017. While not shown in the 2015 CIP, the Maryland Food Bank has advised that it intends to seek additional State funds in fiscal 2017. The source of the matching funds is a \$20.0 million capital campaign, to date the capital campaign has raised \$3.0 million, of which \$1.2 million is specifically for this warehouse project.

It should be noted that the language authorizing this project specifies only a “northern Maryland” location. If the Maryland Food Bank wishes to use this authorization to move forward with projects in both Cecil and Charles counties, the bill would need to be amended to allow for a project in Southern Maryland as well. DBM advises that the State funding is directed at assisting the Maryland Food Bank at the Northern Maryland Cecil location as a determination of any further State funding support has not been made at this time.

Recommendation: Approve and add language for a technical amendment to require a matching fund as requested by DBM.

Maryland Hall for the Creative Arts

Project Description: The proposed funding will renovate the Maryland Hall for the Creative Arts (MHCA) to improve theater and gallery spaces for students and patrons. The renovations to MHCA’s facility, the former Annapolis Senior High School, are being conducted over several phases. Previous renovations included window replacement (250 windows), construction of a loading dock and freight elevator, and the installation of fire suppression systems. Future phases will replace remaining windows; construct a new loading dock and freight elevator; improve restroom, lobby, and hallways; and construct a multi-purpose performance space.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$1.172	\$0.000	\$0.000	\$1.172
Construction	2.753	0.500	0.000	3.253
Equipment	0.000	0.000	0.000	0.000
Total	\$3.925	\$0.500	\$0.000	\$4.425

<i>Fund Source</i>				
State: 100%	\$3.925	\$0.500	\$0.000	\$4.425
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$3.925	\$0.500	\$0.000	\$4.425

Note: Table does not include all funds provided to the Maryland Hall for the Creative Arts.

Comments: Maryland Hall occupies the former Annapolis Senior High School, which was built in 1932. The age and condition of the facility requires renovations and improvements in the following areas:

- **Aging Infrastructure:** Prior, current, and future renovations address systematic building systems renovations including mechanical and electric systems. In addition, the building requires window replacement and roof repairs.
- **Americans with Disabilities Act (ADA) Compliance:** Most of the building spaces and functions do not meet ADA compliance standards and require renovations and space reconfiguration improvements.
- **Functionally Inadequate Performance and Support Space:** Since the building was designed as a school, it does not support the needs of a modern fine arts facility. This includes audio and visual systems deficiencies and theatre space that fail to accommodate modern performances.

ZA00 – Miscellaneous Grant Programs

MHCA has been the beneficiary of previous State funding for other projects. State funding in the amount of \$4.275 million has been provided to MHCA since the 2006 session. As shown in the fund summary, 100% of the proposed \$500,000 fiscal 2016 grant is derived from State sources. The 2015 session worksheet provided by DBM for this project does not reflect estimated future project costs or programmed State participation beyond what is included in fiscal 2016. However, when the project was reviewed in the 2013 session, the worksheet from DBM reflected significant out-year project costs.

Recommendation: Approve.

Maryland Zoo in Baltimore – Infrastructure Improvements

Project Description: The Maryland Zoo in Baltimore is a 138-year-old institution situated on 135 acres of land. Over the years, the zoo has expanded and now occupies 45 acres of the 135-acre parcel. In order to address facility needs, the zoo hired a consultant to assess the zoo in 2007. The consultant developed a comprehensive list of needed improvements, grouping them into three categories. The zoo added a fourth category in fiscal 2014:

- **Basic Infrastructure Improvements:** Projects that address life safety issues for animals and zoo visitors.
- **Strategic Service Improvements:** Projects such as the renovation of food service areas and improvements to lighting, signage, and restrooms.
- **Exhibit/Attraction Improvements:** The construction and renovation of animal enclosures and displays in an effort to enhance the visitor experience.
- **Compliance with Association of Zoos and Aquariums (AZA):** Updating facilities to meet new guidelines for elephants (added in fiscal 2014).

The zoo has completed a number of projects in each of these categories and anticipates continuing to address improvements at least through fiscal 2020 as reflected in the 2015 CIP. In fiscal 2015, the zoo received \$5.0 million in GO bonds which was used for:

- basic infrastructure improvements (\$1.45 million); and
- compliance with new AZA elephant guidelines (\$3.55 million).

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$2.915	\$0.550	\$2.200	\$5.665
Construction	22.790	4.300	17.200	44.290
Equipment	0.795	0.150	0.600	1.545
Total	\$26.500	\$5.000	\$20.000	\$51.500

<i>Fund Source</i>				
State: 100%	\$26.500	\$5.000	\$20.000	\$51.500
Total	\$26.500	\$5.000	\$20.000	\$51.500

ZA00 – Miscellaneous Grant Programs

Comments: The fiscal 2016 capital budget proposes \$5.0 million in GO bonds for the Maryland Zoo. The zoo’s infrastructure improvements include (1) continued correction of life-safety issues identified by the U.S. Department of Agriculture (USDA) and the AZA (\$1.0 million); (2) replacement of the leopard holding’s roof, caging, electrical, plumbing, and HVAC (\$750,000); (3) renovation of the grain barn to meet USDA standards; and (4) other smaller projects. The exhibit/attraction improvements include an upgrade to the giraffe and lion exhibit (\$1.5 million). The zoo’s continued compliance with AZA elephant guidelines will require \$850,000. The zoo does not anticipate addressing any strategic services improvements in fiscal 2016.

The Maryland Zoo is not a State agency, but its operating budget is heavily subsidized by State funds. In fiscal 2015, State funds accounted for 42.42% of total operating income. Because the zoo is unable to generate enough earned revenue to even maintain operations and in response to a *Joint Chairmen’s Report* request in fiscal 2010, the State has waived matching fund requirements and has provided funding through the CIP with GO bonds for the zoo’s infrastructure needs including expanding exhibits.

Each fiscal year, the Maryland Zoo submits a capital request outlining the projects it intends to pursue in the following fiscal year. While the total amount of the CIP request remains around \$5 million annually, the project requests change with each submission, sometimes drastically. **Exhibit 2** shows the differences in project funding requests in fiscal 2015 and 2016 for projects in fiscal 2016 and 2017.

Exhibit 2
Capital Project Funding Request Differences
Fiscal 2015-2016
(\$ in Thousands)

	2016 Projects			2017 Projects		
	<u>2015 Request</u>	<u>2016 Request</u>	<u>Request Difference</u>	<u>2015 request</u>	<u>2016 request</u>	<u>Request Difference</u>
Correct Life Safety Deficiencies	\$500	\$500	\$0	\$500	\$500	\$0
Animal Welfare Deficiencies	500	500	0	500	500	0
Perimeter Fence	0	0	0	100	0	-100
Re-Keying Zoo	100	100	0	100	0	-100
Emergency Generator for Animal Buildings	150	150	0	150	0	-150
Zoo wide Roof Replacement	150	150	0	150	0	-150
Information Technology Infrastructure	0	0	0	300	0	-300
Leopard Holding	500	750	250	0	0	0
Commissary	500	500	0	0	0	0
Parking Lot	0	0	0	1,000	0	-1,000
Boat Lake Pavilion	0	0	0	600	0	-600
Crane Barn Renovation	0	0	0	0	1,000	1,000
Flamingo/Waterfowl Exhibit	1,250	0	-1,250	800	0	-800

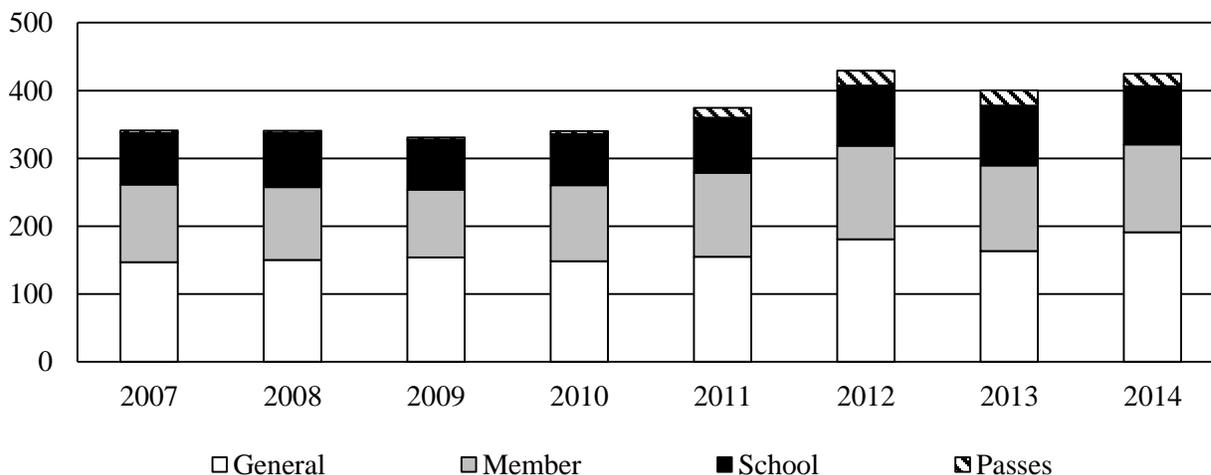
ZA00 – Miscellaneous Grant Programs

	2016 Projects			2017 Projects		
	<u>2015 Request</u>	<u>2016 Request</u>	<u>Request Difference</u>	<u>2015 request</u>	<u>2016 request</u>	<u>Request Difference</u>
Maryland Wilderness Farm Yard Exhibit Renovation	500	0	-500	0	500	500
Black Bear/Bobcat/Bald Eagle Exhibit	0	0	0	800	700	-100
Giraffe/Lion Exhibit Upgrade	0	1,500	1,500	0	750	750
Rock Island Renovation	0	0	0	0	1,050	1,050
Elephant General Improvements	850	850	0	0	0	0
Total	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0

Source: Maryland Zoo

With these significant capital investments have come slight gains in attendance. **Exhibit 3** shows the Maryland Zoo’s attendance figures broken down by category since fiscal 2007. There was a 26% increase in total attendance from fiscal 2010 to 2012. Part of the increase in attendance can be attributed to the zoo remaining open all year in calendar 2011. To save on operating costs, the zoo had been closing in December and January since 2005. In calendar 2011, the zoo reopened again in January and February.

**Exhibit 3
Maryland Zoo Attendance
Fiscal 2007-2014
(in Thousands)**



Source: Maryland Zoo

ZA00 – Miscellaneous Grant Programs

The Department of Legislative Services (DLS) recommends that the zoo comment on the development process of project priority. DLS recommends that the zoo comment on future anticipated attendance trends and specifically how capital investments will affect those trends.

Recommendation: Approve.

National Cyber Security Center of Excellence

Project Description: The fiscal 2016 capital budget includes funds to renovate an existing facility owned by the Maryland Economic Development Corporation (MEDCO). After the renovations, the facility will house the National Cybersecurity Center of Excellence, which will be a federally funded Research and Development Center operated by the National Institute of Standards and Technology (NIST). The facility will be used for “use case” studies that will address specific cybersecurity challenges in the private sector.

The center will bring together experts from industry, government, and academia to demonstrate integrated cybersecurity that is cost effective, repeatable, and scalable. It plans to provide businesses with real world cybersecurity solutions that are based on commercially available technologies. The center will house 21 NIST employees and 80 collaborators/companies, 3 conference rooms, 3 demonstration rooms, 1 auditorium, 80 workstations, 8 laboratories, and server rack capacity for over 300 servers.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Acquisition	\$4.500	\$4.500	\$0.000	\$9.000
Construction	0.000	0.000	0.000	0.000
Equipment	0.000	0.000	0.000	0.000
Total	\$4.500	\$4.500	\$0.000	\$9.000

<i>Fund Source</i>				
State: 44.4%	\$2.000	\$2.000	\$0.000	\$4.000
Matching Fund: 55.5%	2.500	2.500	0.000	5.000
Total	\$4.500	\$4.500	\$0.000	\$9.000

Comments: In 2012, the State of Maryland, Montgomery County, and NIST signed a memorandum of understanding that formed a partnership to establish the center. Recently, the parties have signed a partnership intermediary agreement (PIA), which catalogues the specific duties and responsibilities of the parties regarding the center. According to the agreement, the State and county are responsible for providing/procuring the space required to house the facility. Currently, the center is housed at the Universities of Shady Grove – University of Maryland. However, the agreement with the three parties (with the Department of Business and Economic Development (DBED) acting on behalf of the State) identified the William Hanna Innovation Center at Shady Grove (WHIC) as the preferred location for the center.

WHIC (previously known as the Shady Grove Innovation Center) was established in 1999 through MEDCO to serve as an incubator for Maryland biotechnology companies. Prior to the start of the renovations, 34 biotechnology-related companies were housed at WHIC in both laboratory space and office space. In order to begin the renovations to reconfigure the space for cyber industry needs, MEDCO and Montgomery County called for the relocation of all WHIC tenants. Incubator space is meant to be of short

ZA00 – Miscellaneous Grant Programs

duration; however, some tenants had stayed beyond the original one-year terms. MEDCO had been accommodating the requests to stay beyond normal incubator terms. The county was able to successfully relocate the vast majority of the companies for about \$600,000 in relocation costs.

Fiscal 2016 marks the second and final year of State GO bond support for the project. Montgomery County is expected to contribute \$5.2 million of the total costs. Based on the PIA, the federal government is contributing approximately \$3.0 million for capital and real estate costs. Federal funds are provided for the annual operating expenses of the center; however, this does not include those expenses that are related to lease costs. DBED is expected to contribute \$1.4 million to the project.

Construction is expected to be underway in March 2015 with an expected opening date in fall 2015.

Recommendation: Approve and make technical corrections to the authorization language requested by DGS.

Sports Legends Museum Renovations

Project Description: The proposed funding would assist with the planned renovation of the Babe Ruth Birthplace and the Sports Legends Museum in the State-owned Camden Station property at Camden Yards in Baltimore. The Babe Ruth Birthplace is in need of infrastructure and safety improvements. The existing Sports Legends Museum attraction lacks interactive educational displays; has insufficient space to host after-hours events and receptions for more than 100 guests; lacks adequate office, meeting, storage, and archival space; and lacks sufficient exterior signage.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.480	\$0.750	\$0.700	\$1.930
Construction	0.500	1.000	2.490	3.990
Equipment	0.000	2.750	5.810	8.560
Total	\$0.480	\$4.500	\$9.000	\$14.480

<i>Fund Source</i>				
State: 8.5%	\$0.980	\$0.250	\$0.000	\$1.230
Matching Fund: 91.5%	0.000	4.250	9.000	13.250
Total	\$0.980	\$4.500	\$9.000	\$14.480

Note: Figures do not reflect the \$250,000 State grant made in the Maryland Consolidated Capital Bond Loan of 2005 for improvements to the Babe Ruth Birthplace Museum. The grant termination was extended to June 1, 2015, by Chapter 463 of 2014

Comments: The Babe Ruth Birthplace Foundation, Inc. operates both the Babe Ruth Birthplace Museum and the Sports Legends Museum. The Babe Ruth Birthplace Museum is located on Emory Street in West Baltimore and is the historic home where Babe Ruth was born in 1895. It opened to the public in 1974 and has not had any changes to its infrastructure since then. The museum did receive a \$250,000 nonmatching fund GO bond grant from the State in the 2005 session for infrastructure-related improvements that was not used within the seven-year termination period and ultimately was extended by legislation to not terminate before June 1, 2015. The museum was also a co-grantee with the Sports Legends Museum on a \$500,000 State GO bond fund grant authorized in the 2015 session, which is to be used to replace the HVAC systems that are obsolete and not in compliance with fire safety regulations. For the proposed \$250,000 2015 session grant, the museum anticipates funding additional infrastructure improvements including moving the front entrance, the installation of an elevator, and ADA-compliant upgrades.

The Sports Legends Museum is the current tenant at the Camden Station within the Camden Yards Sports Complex. This project will renovate the Sports Legends Museum including improvements to exhibits; the construction of a Grand Hall, which can seat up to 250 guests; the construction of a sports bar/restaurant; the reconfiguration of staff offices, meeting rooms, and storage

areas; and the construction of new exterior signage, which will enhance visibility of the museum and advertise upcoming events.

Fiscal 2016 marks the third year of State funding for the project. At this time in the 2015 session, there was no definitive estimate of the construction costs, and the 2014 CIP reflected no further State participation in the project nor an indication of matching funds that would be required for what was anticipated to be a much larger project than reflected. The 2015 CIP now reflects a total project cost of \$14.48 million, but no further State funding support is programmed beyond what is requested in the 2015 session. This leaves \$13.25 million of project costs to be funded from non-State sources. Additional project funding request information provided by DBM indicates matching funds of \$6.625 million each from private foundations and corporation/individual donations. **DLS recommends that the grantee provide the committees with information on the current availability of the matching funds and any bridge financing plans it has considered to the extent that the funds may not currently be in place and available to support project expenditures.**

Sports Legends Museum Failing to Make Rent Payments to Maryland Stadium Authority

The Sports Legends Museum is located in a space it leases from the Maryland Stadium Authority (MSA) in the renovated Camden Station building. The lease has been in place since 2005 but due to the museum's financial difficulties was restructured in order to provide some financial relief to the tenant. Since the initial restructuring, the lease was modified again to reflect improved financial performance by the museum. However, according to recent discussions with MSA, the museum has failed to pay rent since August 2014, and, as a result, MSA has had to use other rental income from the warehouse to cover the debt service on the outstanding revenue bonds it issued to renovate Camden Station. This calls into question the long-term viability of the museum and should foreclose any additional capital funding from the State to the Sports Legends Museum until the back rent situation is resolved and the overall financial situation of the museum better understood. **Accordingly, DLS recommends rejecting the \$250,000 grant.**

Recommendation: Reject.

Strathmore Hall – Capital Additions and Historical Restorations

Project Description: Design and construct a permanent domed covering over Bou Terrace at the Strathmore Hall Concert Hall and Art Center, accessibility improvements to the concert hall facility, and repair and restoration work on the historic turn-of-the-century mansion in accordance with code standards. These modifications will improve access for the growing number of elderly patrons; diminish risk to frail patrons in crowded conditions; increase the seating capacity of the café; and protect, preserve, and enhance patron access and use of the century-old mansion. Strathmore Hall is a Montgomery County-owned property with all staffing, programming, and development provided by the 501(c)(3) Strathmore Hall Foundation, Inc.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.000	\$0.815	\$0.000	\$0.815
Construction	0.000	1.185	7.893	9.078
Equipment	0.000	0.000	0.107	0.107
Total	\$0.000	\$2.000	\$8.000	\$10.000

<i>Fund Source</i>				
State: 10.00%	\$0.000	\$1.000	\$0.000	\$1.000
Matching Fund: 90.00%	0.000	1.000	8.000	9.000
Total	\$0.000	\$2.000	\$8.000	\$10.000

Comments: The fiscal 2016 capital budget includes \$1.0 million in GO bonds for the design and construction of this project. In total, the State has provided \$46.27 million for the Strathmore Hall Performing Arts Center since fiscal 1998. The new concert hall and education center broke ground in 2001 and opened in 2005.

This project consists of three parts: (1) designing and constructing a permanent domed covering for over the existing exterior Bou Terrace; (2) installing and enclosing a reversible escalator between Promenade and Orchestra level of Concert Hall facility to serve increasingly aging audience demographics; and (3) repairing, replacing, and strengthening facility roofing, glass, skylight, floors, and foundation walls of the historic turn-of-the-century mansion in accordance with State and local upkeep and code standards. Work can commence on August 1, 2015, and conclude by the opening of the concert season on September 1, 2017.

The project will solve a number of facility problems for Strathmore Hall. There is insufficient space as the 1,976-seat concert hall capacity overwhelms the limited 143 seating capacity for pre-show diners in the Prelude Café. The covering over the Bou Terrace would accommodate an additional 3,300 sq. ft. and 200 seats for diners.

ZA00 – Miscellaneous Grant Programs

The lack of an escalator between facility levels is problematic for the growing number of elderly patrons. The two elevators that currently serve four floors each are overwhelmed with wait times up to 15 minutes each. The addition of an escalator would greatly enhance access to the orchestra lobby.

Finally, a calendar 2013 assessment of the century-old mansion found critical structural and safety issues that affect the well-being of the 35,000 patrons that visit the mansion each year for art exhibitions, concerts, lectures, meetings, the tea room, the gift shop, special events, and private rentals. Of particular note, the projected repairs include foundation issues in the basement and the stone supporting the columns on the back portico.

Recommendation: Approve. The supporting information provided by DBM indicates a total of \$9.0 million in matching funds for this project but only reflects \$3.0 million as potential sources all from Montgomery County. Representatives from Montgomery County should be prepared to outline its funding plan and address whether future State support will be requested to bridge what for now is a funding gap.

Walters Art Museum – Renovation and Fire Safety Improvements

Project Description: This project will assist the Walters Art Museum with the installation and upgrade of mechanical systems, fire detection and suppression systems, upgrades in museum lighting, the renovation of museum restrooms, and the renovation of space to consolidate staff and museum galleries. The renovations will allow the museum to maintain its collection and create a comfortable environment for guests. In addition, the renovations will increase energy efficiency and help maintain the museum’s historic building.

(\$ in Millions)

<i>Fund Use</i>	<i>Prior Approp.</i>	<i>FY 2016 Request</i>	<i>Future Estimated</i>	<i>Estimated Total</i>
Planning	\$0.244	\$0.045	\$0.025	\$0.314
Construction	2.411	1.998	1.100	5.509
Equipment	2.206	1.404	0.773	4.383
Other	0.189	0.003	0.002	0.194
Total	\$5.050	\$3.450	\$1.900	\$10.400

<i>Fund Source</i>				
State: 33.65%	\$2.500	\$1.000	\$0.000	\$3.500
Matching Fund: 66.35%	2.550	2.450	1.900	6.900
Total	\$5.050	\$3.450	\$1.900	\$10.400

Comments: The fiscal 2016 capital budget provides \$1.0 million of GO bond funds to the Board of Trustees of the Walters Art Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House. This project is part of a multi-phase capital improvement plan for the Walters Art Museum. The Walters Art Museum has recently revised the cost of this multi-phase project from \$32.5 million to \$10.4 million in order to focus on the museum’s critical needs. The project is expected to be completed in June 2017.

GO bond funds totaling \$3.275 million have been provided to the Walters Art Museum in various years since the 2005 session. Most recently, funds were provided in the 2007 and 2013 sessions. The \$1.0 million of GO bond funds currently requested represents nearly 10% of the recently reduced total project cost of \$10.4 million.

According to information provided by DBM, \$2.45 million of the matching funds is expected to be provided by Baltimore City. An additional \$3.5 million is expected to be raised through private and individual donors, while \$950,000 is expected to be provided through a National Endowment for the Humanities and Institute for Library and Museum Services grants. The Walters Art Museum indicates that funding from Baltimore City has been approved. The museum also plans to apply to Baltimore County for support. The museum further indicates that it has raised \$1.0 million of the \$3.0 million from private and individual donors. The museum will be applying for the

ZA00 – Miscellaneous Grant Programs

National Endowment for the Humanities and Institute for Library and Museum Services grants programs in December 2015.

Recommendation: Approve and add language for a technical correction to the project and grantee name as requested by DGS.

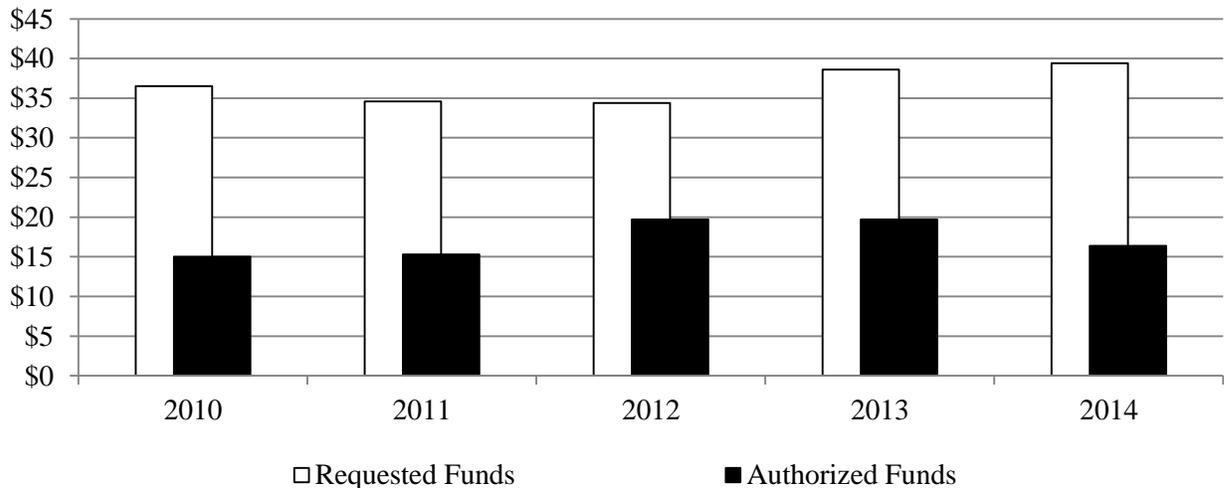
Local Initiatives

Bond Bill Project Requests for the 2015 Session

Each legislative session, legislators are called upon to sponsor bond bills which provide State capital grants to a variety of local organizations throughout the State. Typically, the annual MCCBL sets aside \$15.0 million of GO bond authorizations for local community initiatives of this type. However, the Governor’s fiscal 2016 capital budget did not include a set aside of bond funds for such projects. Despite the lack of earmarked funding, members have submitted legislative initiative requests in the event that funds can be identified during the legislative session. As shown in **Appendix 1**, as of March 3, 2015, a total of 118 grant requests have been made through the introduction of bond bills that aggregate to \$28.1 million of State funding.

Exhibit 4 shows funding provided for local initiative projects from fiscal 2010 through 2014. Annually, the amount of funding requested exceeds total authorized funding by at least a two to one factor.

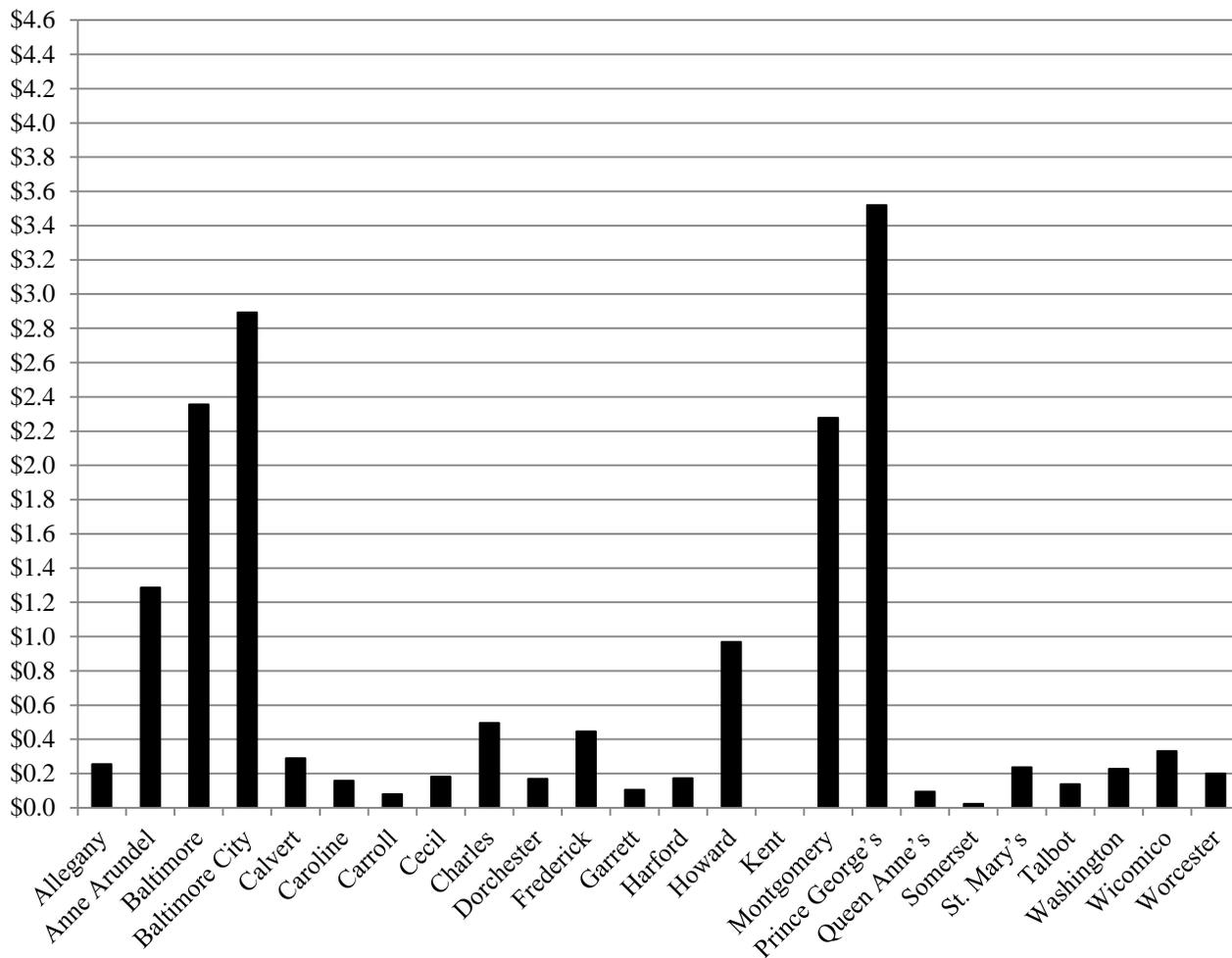
Exhibit 4
Bond Bill Funding
Fiscal 2010-2014
(\$ in Millions)



Source: Maryland Consolidated Capital Bond Loan of 2010 through 2014 sessions

Exhibit 5 shows the funding distribution for local initiative projects across all jurisdictions of the State for fiscal 2010 through 2014.

Exhibit 5
Average Annual Bond Bill Funding
Fiscal 2010-2014
(\$ in Millions)



Source: Maryland Consolidated Capital Bond Loan of 2010 through 2014 sessions

Prior Authorizations

Amendments to prior authorizations usually relate to extending the time for the recipients of the bond proceeds to obtain a matching fund or conforming the bond authorization to certain provisions required by law on the encumbrance of funds within seven years. The changes may also relate to other provisions in the bond authorization, such as the name of the grantee or the purpose of the grant or loan. Starting in the 2015 session, unless the requests require emergency legislation, prior authorization requests will not require the introduction of separate legislation but instead will be handled as legislative sponsored requests for amendments to the sessions' MCCBL for budget committee consideration. **Appendix 2** shows the requested changes to prior authorizations.

Updates

1. Food Hub Coordination Efforts

The MCCBL of 2014 included \$750,000 of GO bond funding for a miscellaneous grant for a Baltimore Food Hub and \$500,000 GO bond funding for a miscellaneous grant for the Eastern Shore Food Hub. The fiscal 2015 operating budget also included funding in the Tobacco Transition Program of MDA that was expected to be used in support of the Regional Food Hub in Southern Maryland. In addition, a new initiative was introduced in the 2014 session related to food deserts, including funding in DHCD's Neighborhood Business Works program specifically dedicated to this initiative.

Language in the MCCBL of 2014 and the fiscal 2015 operating budget bill restricted funding provided for the three funded food hub projects until reports were submitted on how the food hubs were coordinating with the other food hub projects in Maryland, the DHCD food desert initiative, and the Maryland Food Center Authority (MFCA). The reports were to be submitted by the food hubs, in coordination with DHCD.

DHCD, in cooperation with the food hubs, submitted the report. The report indicated that there are currently four food hubs in some stage of development in Maryland – the three food hub projects receiving State funding in fiscal 2015 and a food hub project in Howard County. The report indicated that the leaders of the four food hubs met at the National Food Hub conference in March 2014 and formed the Maryland Food Hub Coalition. The Maryland Food Hub Coalition held a second meeting in July 2014 and appeared to plan quarterly meetings. The July meeting of the coalition included representatives of the four Maryland food hubs, MFCA, DHCD, and a number of governmental and other organizations interested in farming and food.

The food hubs agreed that there are opportunities for collaboration (including sharing best practices, integration and coordination of activities, resource sharing, farmer-landowner linking, and cross-supply of food). Little detail was available about the coordination efforts, however, likely due to the new efforts and the timing of the report.

The funds withheld pending receipt of the reports were released, but the budget committees noted that if these new initiatives and projects continue to receive funding from the State through the

ZA00 – Miscellaneous Grant Programs

capital or operating budget in fiscal 2016, additional information should be made available on the coordination including (1) the types of best practices that will be shared; (2) the extent of and type of activity coordination; (3) the type of and extent of supply chain and purchasing coordination; (4) plans to ensure that efforts related to food hub development in Maryland is viewed regionally; and (5) any other collaboration or coordination. The MCCBL of 2015 contains no funding for the food hub projects as standalone miscellaneous grants or in MDA PAYGO programs. The projects could still be eligible for DHCD food desert initiative funding.

GO Bond Recommended Actions

1. Add language for a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

ZA00A	Allegany Museum	\$ 500,000
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Amend the following language:

Allegany Museum. Provide a grant to the Board of ~~Directors~~ Trustees of the Allegany Museum, Inc. to assist in funding the design, construction, and equipping of renovations of the Allegany Museum facility (Allegany County)

Explanation: This is a technical amendment to correct the grantee name for the Allegany Museum Improvements project as requested by the Department of General Services.

2. Approve general obligation bond funding for the Baltimore Museum of Art.
3. Add language for a technical amendment to change the project title and description for the Clarence H. “Du” Burns Memorial project to encompass broader scope of the garden and landscaping around the statue as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

ZA00C	Clarence H. “Du” Burns Memorial Statue	\$ 200,000
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Amend the following language:

Clarence H. “Du” Burns Memorial ~~Statue-Project~~. Provide a grant to the governing board of The Clarence H. “Du” Burns Memorial Fund, Inc. and the Mayor and City Council of the City of Baltimore to assist in funding the design, construction, and equipping of a statue to honor the former memorial to honor the late former Baltimore City Mayor, Clarence H. “Du” Burns, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

Explanation: This amendment is a technical change to the project title and description to encompass the broader scope of the garden and landscaping around the statue for the Clarence H. “Du” Burns Memorial project as requested by the Department of Budget and

ZA00 – Miscellaneous Grant Programs

Management. The amendment also adds the Mayor and City Council of the City of Baltimore as a grantee as requested by the Department of General Services.

- 4. Add language for a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

ZA00D Washington Street Lighting Project \$ 118,000

Amend the following language:

Washington Street Lighting Project. Provide a grant to the governing board of the Washington Street Association and the Mayor and City Council of Cumberland to assist in funding the design, construction, and equipping of historically-appropriate street lights along Washington Street, Prospect Square, and North Johnson Street in Cumberland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, of funds expended prior to the effective date of this Act (Allegany County)

Explanation: This is a technical amendment to the Washington Street Lighting Project to require matching funds as requested by the Department of Budget and Management and add a grantee as requested by the Department of General Services.

- 5. Approve general obligation bond funding for the Downtown Partnership of Baltimore.
- 6. Approve general obligation bond funding for East Baltimore Biotechnology Park.
- 7. Add language for a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

ZA00G Govans Ecumenical Development Corporation \$ 500,000
 Stadium Place Development.....

Amend the following language:

Govans Ecumenical Development Corporation (GEDCO) Stadium Place Development. Provide a grant to the Board of Directors of Govans Ecumenical Development Corporation, Inc. to assist in funding the design,

ZA00 – Miscellaneous Grant Programs

construction, and equipment of ~~long-term care~~ the Village Center at Stadium Place, located in Baltimore City (Baltimore City)

Explanation: This is a technical amendment to the Govans Ecumenical Development Corporation Stadium Place Development project to correct the project description as requested by the Department of Budget and Management.

- 8. Add language for a technical amendment to the Maryland Food Bank project to require matching funds as requested by the Department of Budget and Management.

ZA00H Maryland Food Bank \$ 3,500,000

Amend the following language:

Maryland Food Bank. Provide a grant to the Board of Directors of the Maryland Food Bank, Inc. to assist in funding the acquisition, design, and equipping of a new food bank branch in northern Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)

Explanation: This is a technical amendment to the Maryland Food Bank project to require matching funds as requested by the Department of Budget and Management.

- 9. Approve general obligation bond funding for renovations of the Maryland Hall for the Creative Arts to improve theater and gallery spaces.
- 10. Approve general obligation bond funding for the Maryland Zoo infrastructure improvements.
- 11. Add language for a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

ZA00N National Cyber Security Center of Excellence \$ 2,000,000

Amend the following language:

National Cyber Security Center of Excellence. Provide ~~a grant funds~~ to the Board of Directors of the Maryland Economic Development Corporation to provide a grant to the National Cyber Security Center of Excellence to renovate and equip a facility to serve as the Center’s headquarters, subject to

ZA00 – Miscellaneous Grant Programs

the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County).....

Explanation: This is a technical amendment to the National Cyber Security Center of Excellence project as requested by the Department of General Services.

12. Delete the grant to the Sports Legends Museum.

ZA00P	Sports Legends Museum Renovations	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes a grant for infrastructure and exhibit improvements to the Sports Legends Museum. The grantee currently occupies space at Camden Station through a lease with the Maryland Stadium Authority (MSA). The grantee, however, has failed to pay rent for several months forcing MSA to use rental income from rental space in the Warehouse building to cover the debt service on the bonds the authority issued for the renovation of Camden Station. This places a financial burden on MSA, and no State capital grant funds should be provided to the Sports Legends Museum at this time.

13. Approve general obligation bond funding for fiscal 2016 for the design and construction of improvements that address a number of facility problems for Strathmore Hall.

14. Add language for a technical amendment for the Walters Art Museum project to correct the project and grantee name as requested by the Department of General Services.

ZA00R	Walters Art Museum.....	\$ 1,000,000
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Amend the following language:

Walters Art ~~Gallery~~ Museum. Provide funds to the Board of Trustees of the Walters Art ~~Gallery~~ Museum, Inc. to assist in funding the design, construction, and equipping of renovations to the museum facility and Hackerman House, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....

Explanation: This action is a technical amendment to correct the project and grantee name as requested for the Walters Art Museum project by the Department of General Services.

ZA00 – Miscellaneous Grant Programs

- 15. Approve the de-authorization of \$3 million of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2011 for the National Children’s Museum to reflect the cancellation of the project.

- 16. Amend grant for the Carroll’s Hundred Archaeology Project to change grantee and extend the termination date.

ZF3900	Section 2 – Local Legislative Initiative – Carroll’s Hundred Archeology Project	\$ 0
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Amend the following language:

- (M) Carroll’s Hundred Archaeology Project. Provide a grant of \$100,000 to the [Board of Directors of Carroll Park Restoration Foundation, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the planning, design, construction, reconstruction, and capital equipping of the Carroll’s Hundred Archaeology Project, subject to a requirement that the grantee provide and expend a matching fund of \$62,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **AND THE GRANTEE HAS UNTIL JUNE 1, 2017, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2022** (Baltimore City) {100,000}
0

Explanation: This language amends a prior authorization for Carroll’s Hundred Archaeology Project to restore the funding, change the grantee, extend the date upon which the grantee must certify the match, and extend the termination date.

- 17. Add language for a technical amendment to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department of General Services and for expansion of the authorized uses to include other capital infrastructure improvements.

ZF4500	Section 2 – Miscellaneous Grant Programs – Allegany Museum.....	\$ 0
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ZA00 – Miscellaneous Grant Programs

Amend the following language:

- (A) Allegany Museum. Provide a grant to the Board of[Directors] **TRUSTEES** of the Allegany Museum, **INC.** for the construction of a new green roof and for the design, construction, renovation, and capital equipping of capital infrastructure improvements to the Allegany Museum[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Allegany County)..... 250,000

Explanation: This action makes a technical correction to the grantee name for a prior authorization for the Allegany Museum Improvements project as requested by the Department General Services. This action also expands the authorized uses to include other capital infrastructure improvements. In addition, this action concurs with striking of the match requirement.

18. Approve amendment to a prior authorization for the Sinai Hospital of Baltimore project to change the grantee name from The Associated to Sinai Hospital of Baltimore, Inc.

Total De-authorization GO Bonds Reduction	\$100,000
Total GO Bonds Reduction	\$250,000
Total Reductions	\$350,000

Legislative Projects – 2015 Session As Introduced

(Project Count: 118)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
Allegany							
253	Edwards	320	Allegany County Delegation	Allegany County Animal Shelter Adoption and Care Center	Allegany	250,000	Soft (1, 3)
722	Edwards	178	Allegany County Delegation	Frostburg Museum Relocation Project	Allegany	150,000	Soft (1)
						\$400,000	
Anne Arundel							
769	Astle		Dumais	Annapolis City Dock Flood Mitigation Project	Anne Arundel	1,000,000	Soft (U, 2)
155	Reilly	736	Vitale	Belvoir-Scott's Plantation Historic Manor House	Anne Arundel	125,000	Soft (2, 3)
771	Reilly	1107	Vitale	Broadneck High School Field House	Anne Arundel	250,000	Hard
827	Astle	1126	Beidle	Camp Woodlands Restoration Project	Anne Arundel	250,000	Soft (all)
263	DeGrange	332	Carey	Chesapeake Arts Center	Anne Arundel	150,000	Grant
291	Reilly	299	McConkey	Crownsville Treatment Center	Anne Arundel	200,000	Soft (2, 3)
				Eddie Test	Anne Arundel	100	Grant
850	DeGrange	1206	Chang	Glen Burnie Masonic Lodge 213	Anne Arundel	150,000	Soft (all)
		1243	Beidle	James Brice House	Anne Arundel	250,000	Hard
895	Simonaire			Pasadena Baseball Club	Anne Arundel	50,000	Hard
242	Astle	269	Beidle	Samaritan House	Anne Arundel	200,000	Soft (all)
	Astle	1260	S. Howard	Southern High School Athletic Improvements	Anne Arundel	20,000	Hard
768	Astle		Dumais	Taylor Avenue Improvements	Anne Arundel	2,050,000	Soft (U, 2)
227	Reilly	1223	Chang	The Arc of the Central Chesapeake Region	Anne Arundel	300,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
759	Reilly			Woods Community Center	Anne Arundel	325,000	Hard
						\$5,320,100	
Baltimore City							
248	Pugh	307	Conaway	908-912 Washington Boulevard Project	Baltimore City	100,000	Soft (2)
		1132	Haynes	Alpha Phi Alpha Corporate Headquarters	Baltimore City	250,000	Soft (all)
		60	McIntosh	Baltimore Jewelry Center	Baltimore City	75,000	Hard
733	Ferguson	96	Hammen	Banner Neighborhoods Community Center	Baltimore City	75,000	Soft (all)
728	Conway	758	McIntosh	Blessed Sacrament Supportive Housing	Baltimore City	300,000	Soft (all)
891	Pugh	1252	Hayes	Center Stage	Baltimore City	200,000	Hard
805	Ferguson	1148	Clippinger	Cherry Hill Early Head Start	Baltimore City	250,000	Soft (3)
872	Ferguson	254	Clippinger	Chesapeake Shakespeare Company's Downtown Theater and Educational Annex	Baltimore City	235,000	Soft (3)
249	Pugh	519	Hayes	Economic Empowerment Community Center	Baltimore City	175,000	Soft (all)
		1222	Rosenberg	Elder Abuse Shelter and Office	Baltimore City	50,000	Soft (2, 3)
250	Pugh	520	Hayes	Garrett-Jacobs Mansion Safety and Access Project	Baltimore City	300,000	Soft (2, 3)
128	Gladden		Oaks	Get Involved Community Center	Baltimore City	350,000	Soft (U, all)
791	McFadden	1217	McCray	Great Blacks in Wax Museum Expansion	Baltimore City	400,000	Soft (all)
809	Ferguson	1131	Lierman	Habitat for Humanity of the Chesapeake	Baltimore City	250,000	Hard
246	Pugh	777	B. Robinson	In For Of Building Renovation	Baltimore City	200,000	Grant
786	Conway	517	McIntosh	League for People with Disabilities Building Expansion	Baltimore City	145,000	Grant

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
52	Gladden	640	Rosenberg	Liberty Elementary Early Childhood Center	Baltimore City	400,000	Soft (all)
		324	Branch	Madison East End Multipurpose Center	Baltimore City	40,000	Soft (all)
820	McFadden			Mary Harvin Transformation Center	Baltimore City	450,000	Soft (U, all)
881	McFadden		Branch	Men and Families Center	Baltimore City	250,000	Soft (U, 2, 3)
113	McFadden	1097	Glenn	Moveable Feast	Baltimore City	200,000	Hard
53	Gladden			MSSDAR Headquarters Restoration	Baltimore City	50,000	Soft (2, 3)
		1154	Haynes	Multi-Family Low-Income Housing Project	Baltimore City	250,000	Soft (2)
245	Pugh	441	B. Robinson	New City of Hope Community Center	Baltimore City	400,000	Soft (U, all)
813	McFadden	1139	McIntosh	Niarchos Parkway Film Center	Baltimore City	500,000	Soft (2, 3)
819	Pugh	1165	Conaway	North Avenue Gateway II	Baltimore City	100,000	Hard
126	Gladden	1055	Oaks	Orianda Mansion Preservation	Baltimore City	200,000	Soft (2, 3)
732	Ferguson	325	Lierman	Peale Center for Baltimore Architecture and History	Baltimore City	250,000	Hard
247	Pugh	740	B. Robinson	Pigtown Facade Restoration	Baltimore City	100,000	Soft (2)
804	Ferguson	1151	Hammen	Port Discovery Children’s Museum Renovation Project	Baltimore City	500,000	Soft (2, 3)
785	Conway	277	M. Washington	St. Elizabeth School Indoor Playground	Baltimore City	150,000	Soft (all)
170	Gladden			TuTTie’s Place	Baltimore City	85,000	Soft (all)
						\$7,280,000	
Baltimore							
822	Jennings	1147	Szeliga	Angel Park	Baltimore	200,000	Hard
		1263	Jalisi	Community Playground	Baltimore	30,000	Soft (1)
734	Zirkin	901	Hettleman	Gilead House Renovation	Baltimore	65,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
33	Kasemeyer		Ebersole	Good Shepherd Boys Unit Renovation	Baltimore	100,000	Hard
	Zirkin	1120	Hettleman	Greenspring Montessori Method Training Center	Baltimore	200,000	Hard
289	Zirkin	315	Morhaim	Lake Roland Education Center	Baltimore	340,000	Hard
706	Brochin	1218	West	Lutherville Volunteer Fire Company Station Expansion	Baltimore	250,000	Hard
883	Nathan-Pulliam	757	Jones	National Center on Institutions and Alternatives Expansion Project	Baltimore	350,000	Hard
290	Zirkin	266	Stein	Pikesville Volunteer Fire Company Building	Baltimore	500,000	Soft (2)
753	Klausmeier			White Marsh Volunteer Fire Company	Baltimore	250,000	Hard
						\$2,285,000	
Calvert							
221	Miller			Town of North Beach Flood Mitigation Project	Calvert	150,000	Hard (U)
						\$150,000	
Caroline							
788	Eckardt	1220	Mautz	Mt. Calvary United Methodist Church	Caroline	200,000	Soft (2)
						\$200,000	
Carroll							
34	Carroll County Senators	116	Carroll County Delegation	The Arc of Carroll County Building Renovation	Carroll	500,000	Soft (2)
						\$500,000	
Cecil							
		869	Hornberger	Cecil County Farm Museum	Cecil	50,000	Hard
						\$50,000	

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
Charles							
45	Miller	276	Proctor	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility	Charles	300,000	Grant
857	Middleton			Lions Camp Merrick Septic System	Charles	150,000	Soft (1)
		136	Charles County Delegation	Southern Maryland Carousel	Charles	300,000	Soft (1)
						\$750,000	
Dorchester							
729	Eckardt	1189	Sample-Hughes	Chesapeake Grove Senior Housing and Intergenerational Center	Dorchester	200,000	Soft (1)
						\$200,000	
Frederick							
39	Young	289	Krimm	Culler Lake Stormwater Management Project	Frederick	250,000	Soft (2)
149	Hough	688	Afzali	Helen Smith Studio	Frederick	250,000	Soft (1, 3)
32	Hough	635	Afzali	Northwest Trek Conservation and Education Center	Frederick	150,000	Soft (2, 3)
24	Young	394	K. Young	Weinberg Center HVAC Project	Frederick	250,000	Soft (3)
						\$900,000	
Garrett							
255	Edwards	319	Beitzel	Emergency Operations Center	Garrett	300,000	Hard
						\$300,000	
Harford							
701	Jennings			Agricultural Research and Exposition Foundation	Harford	150,000	Grant
		334	Harford County Delegation	Ladew Topiary Gardens	Harford	400,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
878	Harford County Senators	831	Lisanti	Regional Fire and Rescue Boat	Harford	100,000	Soft (all)
						\$650,000	
Howard							
233	Howard County Senators	205	Howard County Delegation	Community Action Council Food Bank Facility	Howard	500,000	Hard
236	Howard County Senators	204	Howard County Delegation	Environmental Education Center Renovation and Expansion	Howard	250,000	Soft (all)
235	Howard County Senators	426	Howard County Delegation	Historic Clover Hill Farm House Restoration	Howard	300,000	Hard
234	Howard County Senators	206	Howard County Delegation	Howard County Historical Society Roof Repair	Howard	35,000	Hard
						\$1,085,000	
Montgomery							
658	Madaleno	922	Waldstreicher	Anne L. Bronfman Center and Mislser Adult Day Center	Montgomery	95,000	Hard
349	Lee	715	Korman	Bethesda Graceful Growing Together Community Center	Montgomery	400,000	Hard
307	Raskin	764	Hixson	Blair Regional Park Scoreboards	Montgomery	25,000	Hard
740	Montgomery	994	Kaiser	Brooke Grove Rehabilitation and Nursing Center	Montgomery	300,000	Hard
491	King	465	Dumais	Cornerstone Montgomery and Interfaith Works Project	Montgomery	350,000	Hard
739	Montgomery	1037	Zucker	Damascus Volunteer Fire Department	Montgomery	200,000	Hard
309	Raskin	783	Hixson	Early Literacy Center	Montgomery	110,000	Hard
176	Kagan	295	Gilchrist	F. Scott Fitzgerald Theatre and Social Hall	Montgomery	250,000	Hard
287	Raskin	804	Hixson	Four Corners Community Outreach Site	Montgomery	150,000	Soft (2)
285	Raskin	802	Hixson	Inter-Generational Center Expansion	Montgomery	200,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
151	Kagan	1238	Barve	Jewish Foundation for Group Homes Renovations	Montgomery	100,000	Soft (3)
341	Lee	467	Frick	Josiah Henson Park	Montgomery	275,000	Soft (1)
238	Madaleno	143	Waldstreicher	Jubilee Association of Maryland Community Center	Montgomery	300,000	Hard
308	Raskin	765	Hixson	Kitchen and Cafeteria Project	Montgomery	150,000	Hard
741	Montgomery	1063	Luedtke	Olney Manor Dog Park	Montgomery	50,000	Soft (all)
302	Feldman	272	Dumais	Potomac Community Resources Home	Montgomery	200,000	Soft (1)
240	Madaleno	1242	Gutierrez	The Writer's Center	Montgomery	300,000	Hard
239	Madaleno	80	Carr	Warner Manor	Montgomery	400,000	Soft (1)
647	Madaleno	317	Waldstreicher	Yeshiva Torah School of Greater Washington	Montgomery	60,000	Hard
						\$3,915,000	
Prince George's							
724	Ramirez	213	Tarlau	Bladensburg Road Economic Development Project	Prince George's	150,000	Hard
797	Peters	1212	Valentino-Smith	Champ House	Prince George's	100,000	Grant
897	Muse	1225	Knotts	Crossland High School	Prince George's	150,000	Soft (U, 2, 3)
780	Ramirez	258	Tarlau	Elizabeth Seton High School Library Renovation	Prince George's	100,000	Hard
	Peters	1044	Holmes	Family Life and Wellness Intergenerational Center	Prince George's	500,000	Soft (1)
352	Pinsky	265	Gaines	Greenbelt Lake Dam Repair	Prince George's	285,000	Soft (U, 3)
144	Peters			Knights of St. John Hall	Prince George's	26,000	Grant
		314	Valentino-Smith	Knights of St. John Hall	Prince George's	190,000	Grant
206	Ramirez	195	Fennell	Landover Hills Town Hall	Prince George's	200,000	Hard (U)
621	Currie	1247	Davis	Mt. Calvary Softball Field	Prince George's	150,000	Soft (all)
890	Currie	1245	Davis	Park Berkshire Neighborhood Park	Prince George's	250,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
655	Muse			Susan D. Mona Center	Prince George's	100,000	Grant
828	Muse			The New Beginnings Community Development Computer Lab Project	Prince George's	15,000	Soft (U, all)
		1228	C. Howard	Town of Capitol Heights Public Works Modular Home	Prince George's	350,000	Hard (U)
						\$2,566,000	
Talbot							
731	Eckardt	1149	Mautz	Chesapeake Bay Maritime Museum	Talbot	250,000	Hard
858	Eckardt	1250	Mautz	Phillips Wharf Aquaculture Jobs Training Center	Talbot	250,000	Soft (1)
						\$500,000	
Washington							
746	Edwards	1194	McKay	Cushwa Basin Area	Washington	300,000	Soft (2)
794	Serafini	268	B. Wilson	The Maryland Theatre	Washington	260,000	Soft (all)
						\$560,000	
Wicomico							
799	Mathias	1020	Sample-Hughes	Tri-County Council Multi-Purpose Center	Wicomico	250,000	Hard
						\$250,000	
Worcester							
846	Mathias	1156	Otto	Delmarva Discovery Center and Museum	Worcester	250,000	Soft (1, 3)
						\$250,000	
Total						\$28,111,100	

Authorization Amendment Requests to the Capital Budget

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Chapter Year</u>
Andover Field Renovations	Anne Arundel County	Extends the grant termination date from December 1, 2014, to June 1, 2016.	396 2011 1(3) ZA03(H)/396 2011 1(3) ZA02(H)
Calvary Food Bank	Anne Arundel County	Changes the name of the grantee from the Board of Directors of the Calvary Community Economic Development Corporation to the Board of Directors of Calvary Chapel, Inc.	463 2014 1(3) ZA02(J)
Carroll's Hundred Archaeology Project	Baltimore City	Changes the name of the grantee from the Board of Directors of Carroll Park Restoration Foundation, Inc. to the Mayor and City Council of Baltimore City. Extends the deadline for the grantee to present evidence of a matching fund from June 1, 2015, to June 1, 2017. Extends the grant termination date from June 1, 2020, to June 1, 2022.	424 2013 1(3) ZA02(M)
Mary Harvin Transformation Center (2008)	Baltimore City	Extends the grant termination date from June 1, 2015, to June 1, 2016.	336 2008 1(3) ZA01(V)
Mary Harvin Transformation Center (2011)	Baltimore City	Extends the deadline for the grantee to present evidence of a matching fund from June 1, 2015, to June 1, 1016. Extends the grant termination date from June 1, 2015, to June 1, 2017.	396 2011 1(3) ZA02(R)
Mattie B. Uzzle Outreach Center	Baltimore City	Extends the deadline from June 1, 2015, to June 1, 2016, for the grantee to present evidence of a matching fun. Adds sitework to the stated purpose in order for related costs to be considered eligible for funding.	424 2013 1(3) ZA02(R)
Roberta's House	Baltimore City	Extends the grant termination date from June 1, 2015, to June 1, 2019.	336 2008 1(3) ZA02(X)/336 2008 1(3) ZA01(AA)

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Chapter Year</u>
Skatepark of Baltimore at Roosevelt Park - 2013	Baltimore City	Changes the name of the grantee from Skatepark of Baltimore, Inc. to Baltimore City Department of Recreation and Parks. Extends the date upon which the grantee must certify the availability of matching funds from June 1, 2015, to June 1, 2016.	424 2013 1(3) ZA02(W)
Family Life Intergenerational Center	Baltimore County	Extends the grant termination date from June 1, 2015, to June 1, 2017.	336 2008 1(3) ZA01(AG)
Perry Hall Gymnasium and Robert E. Lee Park	Baltimore County	Redirects \$2.25 million in grant funds from the Perry Hall Gymnasium (Soukup Arena) to the Robert E. Lee Park.	
Chesapeake Cares Food Pantry	Calvert County	Extends the grant termination date from June 1, 2015, to June 1, 2016.	336 2008 1(3) ZA01(AK)
End Hunger Warehouse	Calvert County	Redirects \$25,000 in grant funds from the Board of Directors of the End Hunger In Calvert County, Inc. for the End Hunger Warehouse project to the Board of Directors of the Omaha Beach Chapter, No. 7, Disabled American Veterans, Inc. for the Omaha Beach Chapter, No. 7, Disabled American Veterans Building project.	463 2014 1(3) ZA02(AL)
Bel Alton High School Community Development Center	Charles County	Extends the grant termination date from December 1, 2014, to June 1, 2016.	396 2011 1(3) ZA02(AF)
Culler Lake Stormwater Management Project	Frederick County	Adds the Mayor and Board of Aldermen of the City of Frederick as grantee.	463 2014 1(3) ZA03(AK)

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Chapter Year</u>
Governor Thomas Johnson High School Stadium	Frederick County	Adds the Board of Education of Frederick County as co-grantee of the Governor Thomas Johnson High School Stadium project.	463 2014 1(3) ZA00(AV)
Ladew Topiary Gardens	Harford County	Changes the grantee name from the Board of Trustees of the Ladew Topiary Gardens, Inc. to the Board of Trustees of The Trustees of the Ladew Topiary Gardens, Inc.	463 2014 1(3) ZA02(AW)
Maryland Youth Ballet Institutional Capacity Building	Montgomery County	Extends the deadline for the grantee to present evidence of a matching fund from June 1, 2015, to June 1, 2016.	424 2013 1(3) ZA03(AK)
Montrose Center for Children and Family	Montgomery County	Changes the name of the grantee from the Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc. to the Board of Directors of the Adventist Healthcare, Inc.	
National Center for Children and Families Youth Activities Center	Montgomery County	Adds acquisition, planning, design, construction, repair, renovation, and reconstruction to the purpose of the grant to the Board of Trustees of the National Center for Children and Families, Inc., for the capital equipping of the National Center for Children and Families Youth Activities Center. Extends the grant termination date from December 1, 2015, to June 1, 2016.	444 2012 1(3) ZA03(AK)/444 2012 1(3) ZA02(AW)
Noyes Children's Library Renovations	Montgomery County	Extends the grant termination date from December 1, 2014, to June 1, 2016.	396 2011 1(3) ZA02(BA)
Our House Youth Home Loan	Montgomery County	Extends the termination date from June 1, 2015, to June 1, 2017.	
Pyramid Atlantic Art Center	Montgomery County	Changes the location of the project from Montgomery County to Prince George's County.	424 2013 1(3) ZA03(AM)/424 2013 1(3) ZA02(BA)

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Chapter Year</u>
Quebec Terrace Lighting	Montgomery County	Extends the grant termination date from December 1, 2015, to December 1, 2017.	444 2012 1(3) ZA03(AM)/444 2012 1(3) ZA02(AY)
Water Park at Bohrer Park	Montgomery County	Extends the grant termination date from December 1, 2014, to June 1, 2016.	396 2011 1(3) ZA03(AT)/396 2011 1(3) ZA02(BG)
Capitol Heights Seat Pleasant Boys and Girls Club Initiative	Prince George's County	Specifies that \$30,000 in funds be used for the renovation of the library and gym at Capitol Heights Elementary. Specifies that \$5,000 in funds be used for the renovation of the gym at Walker Mills Middle School. Removes the Board of Education of Prince George's County as grantee from one of the grants.	396 2011 1(3) ZA03(AW)/396 2011 1(3) ZA02(BJ)
College Park City Hall	Prince George's County	Extends the grant termination date from June 1, 2015, to June 1, 2017.	46 2006 1(3) ZA02(BI)
Fairwood Safety and Surveillance Systems (Community Safety and Surveillance Systems)	Prince George's County	Redirects \$24,000 in grant funds from the Board of Directors of Fairwood Community Association for the Fairwood Safety and Surveillance Systems project to the Board of Trustees of the Knights of St. John, Ascension Commandery, 283, Inc. for the Knights of St. John Hall project.	396 2011 1(3) ZA02(BK)
Jewish Community Center of Greater Washington (Hillel Center for Social Justice)	Prince George's County	Redirects \$500,000 in grant funds from the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the Hillel Center for Social Justice Project to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the Jewish Community Center of Greater Washington project.	
Laurel Armory Anderson Murphy Community Center	Prince George's County	Extends the grant termination date from June 1, 2015, to June 1, 2016.	336 2008 1(3) ZA01(CC)

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>	<u>Chapter Year</u>
Laurel Armory Anderson Murphy Community Center (Historic Laurel Mill Ruins)	Prince George's County	Extends the grant termination date from June 1, 2015, to June 1, 2016.	336 2008 1(3) ZA02(BM)/336 2008 1(3) ZA01(CA)
Marlton Safety and Surveillance Systems (Community Safety and Surveillance Systems)	Prince George's County	Changes the name of the grantee from the Board of Directors of Marlton 100 Homeowners Association, Inc. to the Board of Directors of the Marlton Control Commission, Inc.	396 2011 1(3) ZA02(BK)
My Sister's Keeper Group Homes	Prince George's County	Extends the grant termination date from June 1, 2015, to June 1, 2016.	396 2011 1(3) ZA03(BC)/ 396 2011 1(3) ZA02(BN)
Sinai Hospital of Baltimore (Hillel Center for Social Justice)	Prince George's County	Redirects \$500,000 in grant funds from the Board of Directors of Ben and Esther Rosenbloom Hillel Center for Jewish Life at University of Maryland, Inc. for the Hillel Center for Social Justice Project to the Board of Directors of the Sinai Hospital of Baltimore, Inc. for the Sinai Hospital of Baltimore project.	
Kennard High School Restoration Project	Queen Anne's County	Extends the deadline from June 1, 2015, to June 1, 2016, for the grantee to present evidence of a matching fund.	424 2013 1(3) ZA03(BI)/424 2013 1(3) ZA02(BU)