



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2016

February 4, 2015

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 70 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2016.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance  
July 1, 2016 (per Original Budget)

47,256,980

Special Funds:

J00301 Transportation Trust Fund

25,000,000

Total Available

25,000,000

Uses:

Special Funds

25,000,000

25,000,000

Revised estimated general fund unappropriated  
balance July 1, 2016.

47,256,980



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# STATE OF MARYLAND OFFICE OF THE GOVERNOR

## DEPARTMENT OF TRANSPORTATION

### 1. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide transportation grants to Baltimore City and county and municipal governments.

Object .12 Grants, Subsidies and Contributions	25,000,000
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Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

Baltimore City	2,000,000
County Governments	4,000,000
Municipal Governments	19,000,000

Further provided that \$4,000,000 of this appropriation to county governments and \$19,000,000 of this appropriation to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8-404 and 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.....

25,000,000



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SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	25,000,000	0	0	25,000,000
Subtotal	0	25,000,000	0	0	25,000,000
Reduction in Appropriation					
2015 Fiscal Year	0	0	0	0	0
2016 Fiscal Year	0	0	0	0	0
Subtotal	0	0	0	0	0
Net Change in Appropriation	0	25,000,000	0	0	25,000,000

Sincerely,

Lawrence J. Hogan, Jr.  
Governor